

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent Growth	Program Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	22,085	0	4.1%	905	-1,401	21,589
103 WAGE BOARD	268	0	0.0%	0	9	277
111 DISABILITY COMPENSATION	110	0	0.0%	0	22	132
TOTAL CIVILIAN PERSONNEL COMPENSATION	22,463	0	4.0%	905	-1,370	21,998
TRAVEL						
308 TRAVEL OF PERSONS	1,088	0	1.3%	14	152	1,254
TOTAL TRAVEL	1,088	0	1.3%	14	152	1,254
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	789	0	1.3%	10	18	817
TOTAL TRANSPORTATION	789	0	1.3%	10	18	817
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,577	0	1.7%	27	2	1,606
913 PURCHASED UTILITIES (NON-FUND)	780	0	1.3%	10	-1	789
914 PURCHASED COMMUNICATIONS (NON-FUND)	18,256	0	1.3%	237	8,641	27,134
915 RENTS (NON-GSA)	47	0	2.1%	1	-1	47
917 POSTAL SERVICES (U.S.P.S)	187	0	0.0%	0	165	352
920 SUPPLIES & MATERIALS (NON-FUND)	11,162	0	1.3%	145	-7,773	3,534
921 PRINTING & REPRODUCTION	134	0	1.5%	2	-33	103
922 EQUIPMENT MAINTENANCE BY CONTRACT	6,819	0	1.3%	89	830	7,738
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	1,314	0	1.3%	17	2,550	3,881
925 EQUIPMENT PURCHASES (NON-FUND)	8,489	0	1.3%	110	-384	8,215
TOTAL OTHER PURCHASES	48,765	0	1.3%	638	3,996	53,399
BASE SUPPORT						
989 OTHER CONTRACTS	40,364	0	1.3%	525	6,163	47,052
TOTAL BASE SUPPORT	40,364	0	1.3%	525	6,163	47,052
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,000	0	14.2%	142	-207	935
TOTAL FINANCIAL OPERATIONS	1,000	0	14.2%	142	-207	935

Exhibit Op-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2004 Program
OTHER						
672 PROGRAM PURCHASES	307	0	-14.7%	-45	255	517
TOTAL OTHER	307	0	-14.7%	-45	255	517
9999 TOTAL	114,776	0	1.9%	2,189	9,007	125,972

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Percent Growth	Program Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	21,589	0	1.58	324	614	22,527
103 WAGE BOARD	277	0	1.48	4	8	289
111 DISABILITY COMPENSATION	132	0	0.04	0	10	142
TOTAL CIVILIAN PERSONNEL COMPENSATION	21,998	0	1.58	328	632	22,958
TRAVEL						
308 TRAVEL OF PERSONS	1,254	0	1.48	18	-9	1,263
TOTAL TRAVEL	1,254	0	1.48	18	-9	1,263
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	817	0	1.48	11	4	832
TOTAL TRANSPORTATION	817	0	1.48	11	4	832
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SUC)	1,606	0	1.58	24	5	1,635
913 PURCHASED UTILITIES (NON-FUND)	789	0	1.48	11	0	800
914 PURCHASED COMMUNICATIONS (NON-FUND)	27,134	0	1.48	380	-344	27,170
915 RENTS (NON-GSA)	47	0	2.18	1	-1	47
917 POSTAL SERVICES (U.S.P.S)	352	0	0.06	0	1	353
920 SUPPLIES & MATERIALS (NON-FUND)	3,534	0	1.48	49	115	3,698
921 PRINTING & REPRODUCTION	103	0	1.08	1	-1	103
922 EQUIPMENT MAINTENANCE BY CONTRACT	7,738	0	1.48	108	-234	7,612
923 FACILITY MAINTENANCE, REPAIRS, AND MODERNIZATION BY CONTR	3,881	0	1.48	54	-2,028	1,907
925 EQUIPMENT PURCHASES (NON-FUND)	8,215	0	1.48	115	-958	7,372
TOTAL OTHER PURCHASES	53,399	0	1.48	743	-3,445	50,697
BASE SUPPORT						
989 OTHER CONTRACTS	47,052	0	1.48	659	-540	47,171
TOTAL BASE SUPPORT	47,052	0	1.48	659	-540	47,171
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	935	0	2.58	23	-58	900
TOTAL FINANCIAL OPERATIONS	935	0	2.58	23	-58	900

Exhibit OP-32A Summary of Price and Program Change

UNCLASSIFIED

Operation & Maintenance, Defense-Wide
AMERICAN FORCES INFORMATION SERVICES
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2005 PRESIDENT'S BUDGET
(Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2005 Program
OTHER						
672 PRMRP PURCHASES	517	0	27.1%	140	100	757
TOTAL OTHER	517	0	27.1%	140	100	757
9999 TOTAL	125,972	0	1.5%	1,922	-3,316	124,578