

Fiscal Year (FY) 2005 Budget Estimates Support for International Sporting Competitions



February 2004

Joint Staff
Support For International Sporting Competitions
Fiscal Year (FY) 2005 Budget Estimates

I. Narrative Description:

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing DoD support to international and special events that are certified by the Attorney General.

These funds are available to fund safety, security and logistical requirements for special events. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. Currently, there are no events designated for FY 2004 or FY 2005.

The DoD provides this support through the SISC appropriation only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

II. Description of Operations Financed:

The DoD plans to execute \$1.5 million in FY 2004 and \$3.5 million in FY 2005 for the following scheduled events: International Children's Games, Cleveland, OH, Olympic Trials (track and field), and the Special Olympics World Winter Games, Nagano, Japan (FY2005). Basic categories of support include physical security, aviation, communications, explosive ordnance disposal, temporary facilities, related equipment, and the manpower costs associated with these requirements.

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Financial Summary (O&M: Dollars in Thousands):

A. <u>Subactivity Group</u>	FY 2003 <u>Actuals</u>	FY 2004		FY 2005 <u>Estimate</u>
		<u>Budget Request</u>	<u>Current Appropriation</u>	
Budget Authority	18,893	-	-	-
Unobligated Balance				
Carried Forward:				
Start of Year	-	-	-	-
Obligated Balance:				
End of Year	-	-	-	-
 Total Program	 18,893			
B. <u>Reconciliation Summary:</u>				
			Change	Change
			<u>FY 2004/FY 2004</u>	<u>FY 2004/FY 2005</u>
Baseline Funding			-	-
Congressional Adjustments			-	-
(General Provisions)				
Subtotal Appropriated Amount			-	-
Unobligated Balance Carried Forward				
Start of Year			-	-
End of Year			-	-
Price Change			-	-
Program Changes			-	-
Current Estimate (Planned Obligations)			-	-

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C. Reconciliation of Increases and Decreases:

1. FY 2003 President's Budget Request	19,000
2. Congressional Adjustments (General Provision)	-107
3. FY 2003 Appropriated Amount	18,893
4. Program Increases	-
5. Revised FY 2003 Current Estimate (Total Obligation Authority)	18,893
6. Price Change	-
7. Program Change	-
8. FY 2004 Budget Request (Planned Obligations) *	-
9. Congressional Adjustments (General Provisions)	-
10. FY 2004 Appropriated Amount	-
11. Price Change	-
12. Program Change	-
13. FY 2005 Budget Request (Planned Obligations) *	-

* Note: Planned obligations for FY 2004 will be adjusted as events are approved by the Attorney General and scheduled for Department of Defense support. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

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III. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2005 (excluding the additional enhanced security and logistics requirements that may be established for these after the September 11, 2001, attacks) and does not address potential requests for assistance or funding for DoD assistance for events that are not yet scheduled for FY 2004/FY 2005.

(Dollars in Thousands)

	<u>FY 2003 Estimate</u>	<u>FY 2004 Estimate</u>	<u>FY 2005 Estimate</u>
Special Olympics Summer Games (2003)	3,000	-	-
Summer Olympic Trials (2003)	2,000	-	-
Goodwill Winter Games (2003)	3,000	-	-
CISM World Games (2003)	10,893	-	-
Total Program Estimate	18,893	-	-

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V. OP 32 Line Items (Dollars in Thousands):

	FY 2003	Price	Change Program	FY 2004	Price	Change Program	FY 2005
	<u>Actuals</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
Supplies/Materials (NON-DBOF)	18,893	-	-	-	-	-	-