

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2019

Feb 2018

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2019 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2017 – FY 2019.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2018.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
Aircraft Procurement, Army	684,199	641,000	641,000	
Missile Procurement, Army	24,041			
Procurement of W&TCV, Army	163,107	12,226	12,226	
Procurement of Ammunition, Army	209,071	167,404	167,404	
Other Procurement, Army	1,499,889	72,215	72,215	
NG&RE Army Reserve	105,000			
NG&RE Army National Guard	247,500			
Total Department of the Army	2,932,807	892,845	892,845	
Aircraft Procurement, Navy	387,243	192,256	192,256	
Procurement of Ammo, Navy & MC	571	502	502	
Other Procurement, Navy	6,870	29,447	29,447	
Procurement, Marine Corps	32,569	32,870	32,870	
NG&RE Navy Reserve	37,500			
NG&RE Marine Corps Reserve	7,500			
Total Department of the Navy	472,253	255,075	255,075	
Aircraft Procurement, Air Force	245,547	218,539	218,539	
Procurement of Ammunition, Air Force	26,695	26,695	26,695	
Other Procurement, Air Force	120,387	125,314	125,314	
NG&RE Air Force Reserve	105,000			
NG&RE Air National Guard	247,500			
Total Department of the Air Force	745,129	370,548	370,548	
Grand Total Department of Defense	4,150,189	1,518,468	1,518,468	

* Includes June 29, 2017 requests.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
Aircraft Procurement, Army				
Missile Procurement, Army				
Procurement of W&TCV, Army				
Procurement of Ammunition, Army				
Other Procurement, Army				
NG&RE Army Reserve				
NG&RE Army National Guard				
Total Department of the Army				
Aircraft Procurement, Navy				
Procurement of Ammo, Navy & MC				
Other Procurement, Navy				
Procurement, Marine Corps				
NG&RE Navy Reserve				
NG&RE Marine Corps Reserve				
Total Department of the Navy				
Aircraft Procurement, Air Force				
Procurement of Ammunition, Air Force				
Other Procurement, Air Force				
NG&RE Air Force Reserve				
NG&RE Air National Guard				
Total Department of the Air Force				
Grand Total Department of Defense				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Aircraft Procurement, Army	641,000		641,000
Missile Procurement, Army			
Procurement of W&TCV, Army	12,226		12,226
Procurement of Ammunition, Army	167,404		167,404
Other Procurement, Army	72,215		72,215
NG&RE Army Reserve			
NG&RE Army National Guard			
Total Department of the Army	892,845		892,845
Aircraft Procurement, Navy	192,256		192,256
Procurement of Ammo, Navy & MC	502		502
Other Procurement, Navy	29,447		29,447
Procurement, Marine Corps	32,870		32,870
NG&RE Navy Reserve			
NG&RE Marine Corps Reserve			
Total Department of the Navy	255,075		255,075
Aircraft Procurement, Air Force	218,539		218,539
Procurement of Ammunition, Air Force	26,695		26,695
Other Procurement, Air Force	125,314		125,314
NG&RE Air Force Reserve			
NG&RE Air National Guard			
Total Department of the Air Force	370,548		370,548
Grand Total Department of Defense	1,518,468		1,518,468

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Aircraft Procurement, Army	422,908		422,908
Missile Procurement, Army	95,425		95,425
Procurement of W&TCV, Army	463,016		463,016
Procurement of Ammunition, Army	167,851		167,851
Other Procurement, Army	1,429,675	219,948	1,649,623
NG&RE Army Reserve			
NG&RE Army National Guard			
Total Department of the Army	2,578,875	219,948	2,798,823
Aircraft Procurement, Navy	310,894		310,894
Procurement of Ammo, Navy & MC	559		559
Other Procurement, Navy	20,435		20,435
Procurement, Marine Corps	142,318		142,318
NG&RE Navy Reserve			
NG&RE Marine Corps Reserve			
Total Department of the Navy	474,206		474,206
Aircraft Procurement, Air Force	233,055		233,055
Procurement of Ammunition, Air Force	26,539		26,539
Other Procurement, Air Force	106,966		106,966
NG&RE Air Force Reserve			
NG&RE Air National Guard			
Total Department of the Air Force	366,560		366,560
Grand Total Department of Defense	3,419,641	219,948	3,639,589

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	668,435	622,098	622,098	
Missile Procurement, Army	24,041			
Procurement of W&TCV, Army	131,290	9,832	9,832	
Procurement of Ammunition, Army	176,062	140,977	140,977	
Other Procurement, Army	1,129,783	43,066	43,066	
Total Department of the Army	2,129,611	815,973	815,973	
Aircraft Procurement, Air Force	191,138	155,298	155,298	
Procurement of Ammunition, Air Force	20,091	20,091	20,091	
Other Procurement, Air Force	107,763	105,207	105,207	
Total Department of the Air Force	318,992	280,596	280,596	
Grand Total Department of Defense	2,448,603	1,096,569	1,096,569	

* Includes June 29, 2017 requests.

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<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
Aircraft Procurement, Army				
Missile Procurement, Army				
Procurement of W&TCV, Army				
Procurement of Ammunition, Army				
Other Procurement, Army				
Total Department of the Army				
Aircraft Procurement, Air Force				
Procurement of Ammunition, Air Force				
Other Procurement, Air Force				
Total Department of the Air Force				
Grand Total Department of Defense				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Aircraft Procurement, Army	622,098		622,098
Missile Procurement, Army			
Procurement of W&TCV, Army	9,832		9,832
Procurement of Ammunition, Army	140,977		140,977
Other Procurement, Army	43,066		43,066
Total Department of the Army	815,973		815,973
Aircraft Procurement, Air Force	155,298		155,298
Procurement of Ammunition, Air Force	20,091		20,091
Other Procurement, Air Force	105,207		105,207
Total Department of the Air Force	280,596		280,596
Grand Total Department of Defense	1,096,569		1,096,569

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Aircraft Procurement, Army	397,179		397,179
Missile Procurement, Army	95,425		95,425
Procurement of W&TCV, Army	437,983		437,983
Procurement of Ammunition, Army	141,348		141,348
Other Procurement, Army	1,067,223	161,380	1,228,603
Total Department of the Army	2,139,158	161,380	2,300,538
Aircraft Procurement, Air Force	175,724		175,724
Procurement of Ammunition, Air Force	19,944		19,944
Other Procurement, Air Force	92,006		92,006
Total Department of the Air Force	287,674		287,674
Grand Total Department of Defense	2,426,832	161,380	2,588,212

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<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	15,764	18,902	18,902	
Procurement of W&TCV, Army	31,817	2,394	2,394	
Procurement of Ammunition, Army	33,009	26,427	26,427	
Other Procurement, Army	370,106	29,149	29,149	
Total Department of the Army	450,696	76,872	76,872	
Aircraft Procurement, Navy	387,243	192,256	192,256	
Procurement of Ammo, Navy & MC	571	502	502	
Other Procurement, Navy	6,870	29,447	29,447	
Procurement, Marine Corps	32,569	32,870	32,870	
Total Department of the Navy	427,253	255,075	255,075	
Aircraft Procurement, Air Force	54,409	63,241	63,241	
Procurement of Ammunition, Air Force	6,604	6,604	6,604	
Other Procurement, Air Force	12,624	20,107	20,107	
Total Department of the Air Force	73,637	89,952	89,952	
Grand Total Department of Defense	951,586	421,899	421,899	

* Includes June 29, 2017 requests.

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<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
Aircraft Procurement, Army				
Procurement of W&TCV, Army				
Procurement of Ammunition, Army				
Other Procurement, Army				
Total Department of the Army				
Aircraft Procurement, Navy				
Procurement of Ammo, Navy & MC				
Other Procurement, Navy				
Procurement, Marine Corps				
Total Department of the Navy				
Aircraft Procurement, Air Force				
Procurement of Ammunition, Air Force				
Other Procurement, Air Force				
Total Department of the Air Force				
Grand Total Department of Defense				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Aircraft Procurement, Army	18,902		18,902
Procurement of W&TCV, Army	2,394		2,394
Procurement of Ammunition, Army	26,427		26,427
Other Procurement, Army	29,149		29,149
Total Department of the Army	76,872		76,872
Aircraft Procurement, Navy	192,256		192,256
Procurement of Ammo, Navy & MC	502		502
Other Procurement, Navy	29,447		29,447
Procurement, Marine Corps	32,870		32,870
Total Department of the Navy	255,075		255,075
Aircraft Procurement, Air Force	63,241		63,241
Procurement of Ammunition, Air Force	6,604		6,604
Other Procurement, Air Force	20,107		20,107
Total Department of the Air Force	89,952		89,952
Grand Total Department of Defense	421,899		421,899

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Aircraft Procurement, Army	25,729		25,729
Procurement of W&TCV, Army	25,033		25,033
Procurement of Ammunition, Army	26,503		26,503
Other Procurement, Army	362,452	58,568	421,020
Total Department of the Army	439,717	58,568	498,285
Aircraft Procurement, Navy	310,894		310,894
Procurement of Ammo, Navy & MC	559		559
Other Procurement, Navy	20,435		20,435
Procurement, Marine Corps	142,318		142,318
Total Department of the Navy	474,206		474,206
Aircraft Procurement, Air Force	57,331		57,331
Procurement of Ammunition, Air Force	6,595		6,595
Other Procurement, Air Force	14,960		14,960
Total Department of the Air Force	78,886		78,886
Grand Total Department of Defense	992,809	58,568	1,051,377

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Army Reserve	105,000			
Army National Guard	247,500			
Total Department of the Army	352,500			
Navy Reserve	37,500			
Marine Corps Reserve	7,500			
Total Department of the Navy	45,000			
Air Force Reserve	105,000			
Air National Guard	247,500			
Total Department of the Air Force	352,500			
Grand Total NG&RE	750,000			

* Includes June 29, 2017 requests.

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
Army Reserve				
Army National Guard				
Total Department of the Army				
Navy Reserve				
Marine Corps Reserve				
Total Department of the Navy				
Air Force Reserve				
Air National Guard				
Total Department of the Air Force				
Grand Total NG&RE				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Army Reserve			
Army National Guard			
Total Department of the Army			
Navy Reserve			
Marine Corps Reserve			
Total Department of the Navy			
Air Force Reserve			
Air National Guard			
Total Department of the Air Force			
Grand Total NG&RE			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Army Reserve			
Army National Guard			
Total Department of the Army			
Navy Reserve			
Marine Corps Reserve			
Total Department of the Navy			
Air Force Reserve			
Air National Guard			
Total Department of the Air Force			
Grand Total NG&RE			

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2017</u> (Base + OCO)		<u>FY 2018</u> PB Request with CR Adj Base		<u>FY 2018</u> Total PB Requests* with CR Adj Base		<u>FY 2018</u> PB Request with CR Adj OCO		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
UH-60 Blackhawk M Model (MYP) National Guard	28	465,790	24	492,588	24	492,588			U
UH-60 Black Hawk A and L Models National Guard	24	41,043	36	76,516	36	76,516			U
Total Aircraft		506,833		569,104		569,104			
<u>Budget Activity 02: Modification of Aircraft</u>									
CH-47 Cargo Helicopter Mods (MYP) National Guard									U
Utility/Cargo Airplane Mods National Guard		5,399							U
Reserve		4,369		13,324		13,324			U
Utility Helicopter Mods National Guard		10,807							U
Network and Mission Plan National Guard		28,406		52,994		52,994			U
Reserve		2,990		5,578		5,578			U
Comms, Nav Surveillance National Guard		32,267							U
Reserve		4,033							U
GATM Rollup National Guard		22,596							U
Reserve		2,825							U
RQ-7 UAV MODS National Guard		10,000							U

* Includes June 29, 2017 requests.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
UH-60 Blackhawk M Model (MYP) National Guard									U
UH-60 Black Hawk A and L Models National Guard									U
Total Aircraft	-----		-----		-----		-----		
<u>Budget Activity 02: Modification of Aircraft</u>									
CH-47 Cargo Helicopter Mods (MYP) National Guard									U
Utility/Cargo Airplane Mods National Guard Reserve									U U
Utility Helicopter Mods National Guard									U
Network and Mission Plan National Guard Reserve									U U
Comms, Nav Surveillance National Guard Reserve									U U
GATM Rollup National Guard Reserve									U U
RQ-7 UAV MODS National Guard									U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
UH-60 Blackhawk M Model (MYP) National Guard	24	492,588			24	492,588	U
UH-60 Black Hawk A and L Models National Guard	36	76,516			36	76,516	U
Total Aircraft		569,104				569,104	
<u>Budget Activity 02: Modification of Aircraft</u>							
CH-47 Cargo Helicopter Mods (MYP) National Guard							U
Utility/Cargo Airplane Mods National Guard Reserve		13,324				13,324	U
Utility Helicopter Mods National Guard							U
Network and Mission Plan National Guard Reserve		52,994 5,578				52,994 5,578	U U
Comms, Nav Surveillance National Guard Reserve							U U
GATM Rollup National Guard Reserve							U U
RQ-7 UAV MODS National Guard							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
UH-60 Blackhawk M Model (MYP) National Guard	9	139,764			9	139,764	U
UH-60 Black Hawk A and L Models National Guard	10	81,188			10	81,188	U
Total Aircraft		220,952				220,952	
<u>Budget Activity 02: Modification of Aircraft</u>							
CH-47 Cargo Helicopter Mods (MYP) National Guard		1,744				1,744	U
Utility/Cargo Airplane Mods National Guard Reserve		8,054				8,054	U
Utility Helicopter Mods National Guard							U
Network and Mission Plan National Guard Reserve		46,973 4,945				46,973 4,945	U U
Comms, Nav Surveillance National Guard Reserve		65,357 8,170				65,357 8,170	U U
GATM Rollup National Guard Reserve		10,834 1,354				10,834 1,354	U U
RQ-7 UAV MODS National Guard		4,000				4,000	U

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Appropriation: 2031A Aircraft Procurement, Army

Line Item Nomenclature	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
UAS MODS National Guard									U
Total Modification of Aircraft		123,692		71,896		71,896			
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment National Guard		20,067							U
Reserve		1,547							U
Aircrew Integrated Systems National Guard		19,996							U
Air Traffic Control National Guard		12,064							U
Reserve									U
Total Support Equipment and Facilities		53,674							
Total Aircraft Procurement, Army		684,199		641,000		641,000			

* Includes June 29, 2017 requests.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
UAS MODS National Guard									U
Total Modification of Aircraft	-----		-----		-----		-----		
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment National Guard Reserve									U U
Aircrew Integrated Systems National Guard									U
Air Traffic Control National Guard Reserve									U U
Total Support Equipment and Facilities	-----		-----		-----		-----		
Total Aircraft Procurement, Army	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
UAS MODS National Guard							U
Total Modification of Aircraft		71,896				71,896	
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment National Guard Reserve							U U
Aircrew Integrated Systems National Guard							U
Air Traffic Control National Guard Reserve							U U
Total Support Equipment and Facilities							
Total Aircraft Procurement, Army		641,000				641,000	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
UAS MODS							
National Guard		3,600				3,600	U
		-----		-----		-----	
Total Modification of Aircraft		155,031				155,031	
 <u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment							
National Guard		19,266				19,266	U
Reserve		1,512				1,512	U
Aircrew Integrated Systems							
National Guard		11,122				11,122	U
Air Traffic Control							
National Guard		13,331				13,331	U
Reserve		1,694				1,694	U
		-----		-----		-----	
Total Support Equipment and Facilities		46,925				46,925	
		-----		-----		-----	
Total Aircraft Procurement, Army		422,908				422,908	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard	612	6,481							U
Total Other Missiles		6,481							
<u>Budget Activity 03: Modification of Missiles</u>									
Stinger Mods National Guard		3,814							U
Avenger Mods National Guard		12,120							U
Himars Modifications National Guard		1,500							U
Total Modification of Missiles		17,434							
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard		126							U
Total Spares and Repair Parts		126							
Total Missile Procurement, Army		24,041							

* Includes June 29, 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

Line Item Nomenclature	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard									U
Total Other Missiles	-----		-----		-----		-----		
<u>Budget Activity 03: Modification of Missiles</u>									
Stinger Mods National Guard									U
Avenger Mods National Guard									U
Himars Modifications National Guard									U
Total Modification of Missiles	-----		-----		-----		-----		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard									U
Total Spares and Repair Parts	-----		-----		-----		-----		
Total Missile Procurement, Army	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
MLRS Reduced Range Practice Rockets (RRPR) National Guard							U
Total Other Missiles	-----		-----		-----		
<u>Budget Activity 03: Modification of Missiles</u>							
Stinger Mods National Guard							U
Avenger Mods National Guard							U
Himars Modifications National Guard							U
Total Modification of Missiles	-----		-----		-----		
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares and Repair Parts National Guard							U
Total Spares and Repair Parts	-----		-----		-----		
Total Missile Procurement, Army	-----		-----		-----		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
MLRS Reduced Range Practice Rockets (RRPR) National Guard	660	6,249			660	6,249	U
Total Other Missiles		6,249				6,249	
<u>Budget Activity 03: Modification of Missiles</u>							
Stinger Mods National Guard		55,115				55,115	U
Avenger Mods National Guard		28,309				28,309	U
Himars Modifications National Guard		5,752				5,752	U
Total Modification of Missiles		89,176				89,176	
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares and Repair Parts National Guard							U
Total Spares and Repair Parts							
Total Missile Procurement, Army		95,425				95,425	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
M109 FOV Modifications National Guard		26,393							U
Paladin Integrated Management (PIM) National Guard	2	25,639							U
Assault Breacher Vehicle National Guard									U
Joint Assault Bridge National Guard									U
Total Tracked Combat Vehicles		52,032							
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard									U
Compact Semi-Automatic Sniper System National Guard Reserve									U U
Carbine National Guard Reserve		22,272 15,792							U U
Handgun National Guard Reserve					3,330 666	3,330 666			U U
M777 Mods National Guard		15,647							U

* Includes June 29, 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
M109 FOV Modifications National Guard									U
Paladin Integrated Management (PIM) National Guard									U
Assault Breacher Vehicle National Guard									U
Joint Assault Bridge National Guard									U
Total Tracked Combat Vehicles									
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard									U
Compact Semi-Automatic Sniper System National Guard Reserve									U U
Carbine National Guard Reserve									U U
Handgun National Guard Reserve									U U
M777 Mods National Guard									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
M109 FOV Modifications National Guard							U
Paladin Integrated Management (PIM) National Guard							U
Assault Breacher Vehicle National Guard							U
Joint Assault Bridge National Guard							U
Total Tracked Combat Vehicles							
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard							U
Compact Semi-Automatic Sniper System National Guard Reserve							U U
Carbine National Guard Reserve							U U
Handgun National Guard Reserve		3,330 666			3,330 666		U U
M777 Mods National Guard							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
M109 FOV Modifications National Guard		10,593				10,593	U
Paladin Integrated Management (PIM) National Guard	19	259,490			19	259,490	U
Assault Breacher Vehicle National Guard	5	26,003			5	26,003	U
Joint Assault Bridge National Guard	15	71,128			15	71,128	U
Total Tracked Combat Vehicles		367,214				367,214	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		1,043				1,043	U
Compact Semi-Automatic Sniper System National Guard		17,468				17,468	U
Reserve		241				241	U
Carbine National Guard		10,847				10,847	U
Reserve		20,084				20,084	U
Handgun National Guard		6,048				6,048	U
Reserve		3,116				3,116	U
M777 Mods National Guard		1,308				1,308	U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2017		FY 2018		FY 2018		FY 2018		S e c
	(Base + OCO)		PB Request		Total		PB Request		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods									
National Guard		5,551		6,502		6,502			U
Reserve		1,665		1,728		1,728			U
M2 50 Cal Machine Gun Mods									
National Guard		17,731							U
Reserve		14,360							U
M119 Modifications									
National Guard		18,057							U
Total Weapons and Other Combat Vehicles		111,075		12,226		12,226			
Total Procurement of W&TCV, Army		163,107		12,226		12,226			

* Includes June 29, 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods National Guard Reserve									U U
M2 50 Cal Machine Gun Mods National Guard Reserve									U U
M119 Modifications National Guard									U
Total Weapons and Other Combat Vehicles	-----		-----		-----		-----		
Total Procurement of W&TCV, Army	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods National Guard Reserve		6,502 1,728			6,502 1,728		U U
M2 50 Cal Machine Gun Mods National Guard Reserve							U U
M119 Modifications National Guard							U
Total Weapons and Other Combat Vehicles		12,226			12,226		
Total Procurement of W&TCV, Army		12,226			12,226		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods							
National Guard		14,336			14,336		U
Reserve		1,592			1,592		U
M2 50 Cal Machine Gun Mods							
National Guard		16,927			16,927		U
Reserve							U
M19 Modifications							
National Guard		2,792			2,792		U
Total Weapons and Other Combat Vehicles		95,802			95,802		
Total Procurement of W&TCV, Army		463,016			463,016		

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		7,087		6,363		6,363			U
Reserve		1,329		1,192		1,192			U
CTG, 7.62mm, All Types									
National Guard		8,941		7,488		7,488			U
Reserve		1,676		1,404		1,404			U
CTG, Handgun, All Types									
National Guard		674		985		985			U
Reserve		126		184		184			U
CTG, .50 Cal, All Types									
National Guard		9,647		10,054		10,054			U
Reserve		1,809		1,885		1,885			U
CTG, 20mm, All Types									
National Guard		172		1,313		1,313			U
Reserve		32		246		246			U
CTG, 25mm, All Types									
National Guard		5,525		1,382		1,382			U
Reserve		1,036		259		259			U
CTG, 30mm, All Types									
National Guard		8,643		7,848		7,848			U
Reserve		1,620		1,471		1,471			U
CTG, 40mm, All Types									
National Guard		19,000		17,310		17,310			U
Reserve		3,563		3,245		3,245			U
60MM Mortar, All Types									
National Guard		7,850		6,688		6,688			U
Reserve		1,472		1,254		1,254			U

* Includes June 29, 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Ammunition</u>										
Ctg, 5.56mm, All Types										
National Guard										U
Reserve										U
CTG, 7.62mm, All Types										
National Guard										U
Reserve										U
CTG, Handgun, All Types										
National Guard										U
Reserve										U
CTG, .50 Cal, All Types										
National Guard										U
Reserve										U
CTG, 20mm, All Types										
National Guard										U
Reserve										U
CTG, 25mm, All Types										
National Guard										U
Reserve										U
CTG, 30mm, All Types										
National Guard										U
Reserve										U
CTG, 40mm, All Types										
National Guard										U
Reserve										U
60MM Mortar, All Types										
National Guard										U
Reserve										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		6,363			6,363		U
Reserve		1,192			1,192		U
CTG, 7.62mm, All Types							
National Guard		7,488			7,488		U
Reserve		1,404			1,404		U
CTG, Handgun, All Types							
National Guard		985			985		U
Reserve		184			184		U
CTG, .50 Cal, All Types							
National Guard		10,054			10,054		U
Reserve		1,885			1,885		U
CTG, 20mm, All Types							
National Guard		1,313			1,313		U
Reserve		246			246		U
CTG, 25mm, All Types							
National Guard		1,382			1,382		U
Reserve		259			259		U
CTG, 30mm, All Types							
National Guard		7,848			7,848		U
Reserve		1,471			1,471		U
CTG, 40mm, All Types							
National Guard		17,310			17,310		U
Reserve		3,245			3,245		U
60MM Mortar, All Types							
National Guard		6,688			6,688		U
Reserve		1,254			1,254		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		6,695			6,695		U
Reserve		1,255			1,255		U
CTG, 7.62mm, All Types							
National Guard		13,792			13,792		U
Reserve		2,586			2,586		U
CTG, Handgun, All Types							
National Guard		2,389			2,389		U
Reserve		447			447		U
CTG, .50 Cal, All Types							
National Guard		10,492			10,492		U
Reserve		1,967			1,967		U
CTG, 20mm, All Types							
National Guard		1,312			1,312		U
Reserve		246			246		U
CTG, 25mm, All Types							
National Guard							U
Reserve							U
CTG, 30mm, All Types							
National Guard		8,186			8,186		U
Reserve		1,535			1,535		U
CTG, 40mm, All Types							
National Guard		11,165			11,165		U
Reserve		2,093			2,093		U
60MM Mortar, All Types							
National Guard		4,708			4,708		U
Reserve		883			883		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2017		FY 2018		FY 2018		FY 2018		S e c
	(Base + OCO)		PB Request		Total		PB Request		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types									
National Guard		6,208		7,915		7,915			U
Reserve		1,163		1,484		1,484			U
120MM Mortar, All Types									
National Guard		17,637		14,644		14,644			U
Reserve		3,307		2,746		2,746			U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		13,170		15,104		15,104			U
Reserve		2,469		2,832		2,832			U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		10,526		7,072		7,072			U
Reserve		1,974		1,326		1,326			U
Artillery Projectile, 155MM, All Types									
National Guard		17,824		12,592		12,592			U
Reserve		3,342		2,361		2,361			U
Proj 155mm Extended Range M982									
National Guard		22							U
Reserve		4							U
Artillery Propellants, Fuzes and Primers, All									
National Guard		8,409		5,220		5,220			U
Reserve		1,577		979		979			U
Mines & Clearing Charges, All Types									
National Guard		2,699		365		365			U
Reserve		506		68		68			U
Shoulder Launched Munitions, All Types									
National Guard		14,433		80		80			U
Reserve		2,707		15		15			U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types									
National Guard									U
Reserve									U
120MM Mortar, All Types									
National Guard									U
Reserve									U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard									U
Reserve									U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard									U
Reserve									U
Artillery Projectile, 155MM, All Types									
National Guard									U
Reserve									U
Proj 155mm Extended Range M982									
National Guard									U
Reserve									U
Artillery Propellants, Fuzes and Primers, All									
National Guard									U
Reserve									U
Mines & Clearing Charges, All Types									
National Guard									U
Reserve									U
Shoulder Launched Munitions, All Types									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types							
National Guard		7,915			7,915		U
Reserve		1,484			1,484		U
120MM Mortar, All Types							
National Guard		14,644			14,644		U
Reserve		2,746			2,746		U
Cartridges, Tank, 105MM and 120MM, All Types							
National Guard		15,104			15,104		U
Reserve		2,832			2,832		U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		7,072			7,072		U
Reserve		1,326			1,326		U
Artillery Projectile, 155MM, All Types							
National Guard		12,592			12,592		U
Reserve		2,361			2,361		U
Proj 155mm Extended Range M982							
National Guard							U
Reserve							U
Artillery Propellants, Fuzes and Primers, All							
National Guard		5,220			5,220		U
Reserve		979			979		U
Mines & Clearing Charges, All Types							
National Guard		365			365		U
Reserve		68			68		U
Shoulder Launched Munitions, All Types							
National Guard		80			80		U
Reserve		15			15		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
81MM Mortar, All Types							
National Guard		7,497			7,497		U
Reserve		1,406			1,406		U
120MM Mortar, All Types							
National Guard		13,280			13,280		U
Reserve		2,490			2,490		U
Cartridges, Tank, 105MM and 120MM, All Types							
National Guard		14,541			14,541		U
Reserve		2,726			2,726		U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		6,295			6,295		U
Reserve		1,180			1,180		U
Artillery Projectile, 155MM, All Types							
National Guard		13,199			13,199		U
Reserve		2,475			2,475		U
Proj 155mm Extended Range M982							
National Guard							U
Reserve							U
Artillery Propellants, Fuzes and Primers, All							
National Guard		4,854			4,854		U
Reserve		910			910		U
Mines & Clearing Charges, All Types							
National Guard							U
Reserve							U
Shoulder Launched Munitions, All Types							
National Guard		324			324		U
Reserve		61			61		U

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<u>Line Item Nomenclature</u>	<u>FY 2017</u> (Base + OCO)		<u>FY 2018</u> PB Request with CR Adj Base		<u>FY 2018</u> Total PB Requests* with CR Adj Base		<u>FY 2018</u> PB Request with CR Adj OCO		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CAD/PAD, All Types									
National Guard		786		1,191		1,191			U
Reserve		147		223		223			U
Demolition Munitions, All Types									
National Guard		2,042		2,650		2,650			U
Reserve		383		495		495			U
Grenades, All Types									
National Guard		4,305		3,494		3,494			U
Reserve		806		655		655			U
Signals, All Types									
National Guard		1,283		413		413			U
Reserve		240		78		78			U
Simulators, All Types									
National Guard		1,187		2,093		2,093			U
Reserve		222		392		392			U
Ammo Components, All Types									
National Guard		1,457		1,733		1,733			U
Reserve		273		325		325			U
Non-Lethal Ammunition, All Types									
National Guard		940		240		240			U
Reserve		176		45		45			U
Items Less Than \$5 Million (AMMO)									
National Guard		1,467		1,677		1,677			U
Reserve		275		313		313			U
Ammunition Peculiar Equipment									
National Guard		1,732		2,628		2,628			U
Reserve		325		493		493			U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CAD/PAD, All Types									
National Guard									U
Reserve									U
Demolition Munitions, All Types									
National Guard									U
Reserve									U
Grenades, All Types									
National Guard									U
Reserve									U
Signals, All Types									
National Guard									U
Reserve									U
Simulators, All Types									
National Guard									U
Reserve									U
Ammo Components, All Types									
National Guard									U
Reserve									U
Non-Lethal Ammunition, All Types									
National Guard									U
Reserve									U
Items Less Than \$5 Million (AMMO)									
National Guard									U
Reserve									U
Ammunition Peculiar Equipment									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CAD/PAD, All Types							
National Guard		1,191			1,191		U
Reserve		223			223		U
Demolition Munitions, All Types							
National Guard		2,650			2,650		U
Reserve		495			495		U
Grenades, All Types							
National Guard		3,494			3,494		U
Reserve		655			655		U
Signals, All Types							
National Guard		413			413		U
Reserve		78			78		U
Simulators, All Types							
National Guard		2,093			2,093		U
Reserve		392			392		U
Ammo Components, All Types							
National Guard		1,733			1,733		U
Reserve		325			325		U
Non-Lethal Ammunition, All Types							
National Guard		240			240		U
Reserve		45			45		U
Items Less Than \$5 Million (AMMO)							
National Guard		1,677			1,677		U
Reserve		313			313		U
Ammunition Peculiar Equipment							
National Guard		2,628			2,628		U
Reserve		493			493		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CAD/PAD, All Types							
National Guard		1,668			1,668		U
Reserve		313			313		U
Demolition Munitions, All Types							
National Guard		6,768			6,768		U
Reserve		1,269			1,269		U
Grenades, All Types							
National Guard		3,032			3,032		U
Reserve		568			568		U
Signals, All Types							
National Guard		1,621			1,621		U
Reserve		304			304		U
Simulators, All Types							
National Guard		1,834			1,834		U
Reserve		345			345		U
Ammo Components, All Types							
National Guard		608			608		U
Reserve		114			114		U
Non-Lethal Ammunition, All Types							
National Guard		689			689		U
Reserve		129			129		U
Items Less Than \$5 Million (AMMO)							
National Guard		1,750			1,750		U
Reserve		329			329		U
Ammunition Peculiar Equipment							
National Guard		1,680			1,680		U
Reserve		315			315		U

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<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
First Destination Transportation (AMMO)									
National Guard		2,392		2,435		2,435			U
Reserve		449		457		457			U
Closeout Liabilities									
National Guard									U
Reserve									U
Closed Account Adjustments									
National Guard		4							U
Reserve		1							U
Total Ammunition		209,071		167,404		167,404			
Total Procurement of Ammunition, Army		209,071		167,404		167,404			

* Includes June 29, 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
First Destination Transportation (AMMO)									
National Guard									U
Reserve									U
Closeout Liabilities									
National Guard									U
Reserve									U
Closed Account Adjustments									
National Guard									U
Reserve									U
Total Ammunition	-----		-----		-----		-----		
Total Procurement of Ammunition, Army	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
First Destination Transportation (AMMO)							
National Guard		2,435			2,435		U
Reserve		457			457		U
Closeout Liabilities							
National Guard							U
Reserve							U
Closed Account Adjustments							
National Guard							U
Reserve							U
Total Ammunition		167,404			167,404		
Total Procurement of Ammunition, Army		167,404			167,404		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
First Destination Transportation (AMMO)							
National Guard		2,953			2,953		U
Reserve		554			554		U
Closeout Liabilities							
National Guard		16			16		U
Reserve		3			3		U
Closed Account Adjustments							
National Guard							U
Reserve							U
Total Ammunition		167,851			167,851		
Total Procurement of Ammunition, Army		167,851			167,851		

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard									U
Reserve									U
ARNG HMMWV Modernization Program									
National Guard		140,000							U
Reserve		20,000							U
Joint Light Tactical Vehicle									
National Guard									U
Truck, Dump, 20t (CCE)									
National Guard									U
Reserve									U
Family of Medium Tactical Veh (FMTV)									
National Guard	16	6,414		16,297		16,297			U
Reserve	10	3,734		16,297		16,297			U
Firetrucks & Associated Firefighting Equip									
National Guard		1,060							U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard	339	29,594							U
Pls Esp									
National Guard		3,620							U
Reserve		3,364							U
Modification of In Svc Equip									
National Guard		50,566							U
Reserve		57,776							U

* Includes June 29, 2017 requests.

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard									U
Reserve									U
ARNG HMMWV Modernization Program									
National Guard									U
Reserve									U
Joint Light Tactical Vehicle									
National Guard									U
Truck, Dump, 20t (CCE)									
National Guard									U
Reserve									U
Family of Medium Tactical Veh (FMTV)									
National Guard									U
Reserve									U
Firetrucks & Associated Firefighting Equip									
National Guard									U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard									U
Pls Esp									
National Guard									U
Reserve									U
Modification of In Svc Equip									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard							U
Reserve							U
ARNG HMMWV Modernization Program							
National Guard							U
Reserve							U
Joint Light Tactical Vehicle							
National Guard							U
Truck, Dump, 20t (CCE)							
National Guard							U
Reserve							U
Family of Medium Tactical Veh (FMTV)							
National Guard		16,297			16,297		U
Reserve		16,297			16,297		U
Firetrucks & Associated Firefighting Equip							
National Guard							U
Family of Heavy Tactical Vehicles (FHTV)							
National Guard							U
Pls Esp							
National Guard							U
Reserve							U
Modification of In Svc Equip							
National Guard							U
Reserve							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard		8,502			8,502		U
Reserve		6,422			6,422		U
ARNG HMMWV Modernization Program							
National Guard							U
Reserve							U
Joint Light Tactical Vehicle							
National Guard		101,476			101,476		U
Truck, Dump, 20t (CCE)							
National Guard		3,240			3,240		U
Reserve		1,080			1,080		U
Family of Medium Tactical Veh (FMTV)							
National Guard		7,504			7,504		U
Reserve		7,845			7,845		U
Firetrucks & Associated Firefighting Equip							
National Guard		434			434		U
Family of Heavy Tactical Vehicles (FHTV)							
National Guard		25,821			25,821		U
Pls Esp							
National Guard							U
Reserve							U
Modification of In Svc Equip							
National Guard		27,162		54,000	81,162		U
Reserve		34,208		54,000	88,208		U

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<u>Line Item Nomenclature</u>	<u>FY 2017</u> (Base + OCO)		<u>FY 2018</u> PB Request with CR Adj Base		<u>FY 2018</u> Total PB Requests* with CR Adj Base		<u>FY 2018</u> PB Request with CR Adj OCO		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Nontactical Vehicles, Other National Guard									U
Total Tactical and Support Vehicles		316,128		32,594		32,594			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network National Guard		5,800							U
Reserve		3,480							U
Signal Modernization Program National Guard		19,086							U
Reserve				9,505		9,505			U
Joint Incident Site Communications Capability National Guard		5,323							U
Transportable Tactical Command Communications National Guard		4,720							U
SHF Term National Guard									U
Reserve									U
Smart-T (SPACE) National Guard		2,200							U
Reserve		2,200							U
Global Brdcst Svc - GBS National Guard									U
Reserve									U
COE Tactical Server Infrastructure (TSI) National Guard									U
Reserve									U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Nontactical Vehicles, Other National Guard									U

Total Tactical and Support Vehicles									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network National Guard Reserve									U U
Signal Modernization Program National Guard Reserve									U U
Joint Incident Site Communications Capability National Guard									U
Transportable Tactical Command Communications National Guard									U
SHF Term National Guard Reserve									U U
Smart-T (SPACE) National Guard Reserve									U U
Global Brdcst Svc - GBS National Guard Reserve									U U
COE Tactical Server Infrastructure (TSI) National Guard Reserve									U U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Nontactical Vehicles, Other National Guard							U
Total Tactical and Support Vehicles		32,594				32,594	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network National Guard Reserve							U U
Signal Modernization Program National Guard Reserve		9,505				9,505	U U
Joint Incident Site Communications Capability National Guard							U
Transportable Tactical Command Communications National Guard							U
SHF Term National Guard Reserve							U U
Smart-T (SPACE) National Guard Reserve							U U
Global Brdcst Svc - GBS National Guard Reserve							U U
COE Tactical Server Infrastructure (TSI) National Guard Reserve							U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Nontactical Vehicles, Other National Guard		272			272		U
Total Tactical and Support Vehicles		223,966		108,000	331,966		
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network National Guard Reserve							U U
Signal Modernization Program National Guard Reserve		16,580			16,580		U U
Joint Incident Site Communications Capability National Guard		13,895			13,895		U
Transportable Tactical Command Communications National Guard		10,000			10,000		U
SHF Term National Guard Reserve		4,000 1,000			4,000 1,000		U U
Smart-T (SPACE) National Guard Reserve		2,750 250			2,750 250		U U
Global Brdcst Svc - GBS National Guard Reserve		3,000 1,000			3,000 1,000		U U
COE Tactical Server Infrastructure (TSI) National Guard Reserve		7,191 4,089			7,191 4,089		U U

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<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Manpack Small Form Fit (HMS) National Guard		7,000							U
Radio Terminal Set, Mids Lvt(2) National Guard									U
Spider Apla Remote Control Unit National Guard		1,428							U
Spider Family of Networked Munitions Incr National Guard									U
Unified Command Suite National Guard		12,705							U
Family of Med Comm for Combat Casualty Care National Guard		7,859							U
Reserve		11,221							U
Army CA/MISO GPF Equipment Reserve		1,490							U
Communications Security (COMSEC) National Guard		13,302							U
Reserve		6,534							U
Home Station Mission Command Centers (HSMCC) National Guard									U
DCGS-A (MIP) National Guard		49,711							U
Reserve		4,665							U
Trojan (MIP) National Guard									U
Reserve									U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Manpack Small Form Fit (HMS) National Guard									U
Radio Terminal Set, Mids Lvt(2) National Guard									U
Spider Apla Remote Control Unit National Guard									U
Spider Family of Networked Munitions Incr National Guard									U
Unified Command Suite National Guard									U
Family of Med Comm for Combat Casualty Care National Guard Reserve									U U
Army CA/MISO GPF Equipment Reserve									U
Communications Security (COMSEC) National Guard Reserve									U U
Home Station Mission Command Centers (HSMCC) National Guard									U
DCGS-A (MIP) National Guard Reserve									U U
Trojan (MIP) National Guard Reserve									U U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Manpack Small Form Fit (HMS) National Guard							U
Radio Terminal Set, Mids Lvt(2) National Guard							U
Spider Apla Remote Control Unit National Guard							U
Spider Family of Networked Munitions Incr National Guard							U
Unified Command Suite National Guard							U
Family of Med Comm for Combat Casualty Care National Guard Reserve							U U
Army CA/MISO GPF Equipment Reserve							U
Communications Security (COMSEC) National Guard Reserve							U U
Home Station Mission Command Centers (HSMCC) National Guard							U
DCGS-A (MIP) National Guard Reserve							U U
Trojan (MIP) National Guard Reserve							U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Manpack Small Form Fit (HMS) National Guard		30,000			30,000		U
Radio Terminal Set, Mids Lvt(2) National Guard		1,829			1,829		U
Spider Apla Remote Control Unit National Guard							U
Spider Family of Networked Munitions Incr National Guard		2,852			2,852		U
Unified Command Suite National Guard		16,307			16,307		U
Family of Med Comm for Combat Casualty Care National Guard		7,197			7,197		U
Reserve		10,069			10,069		U
Army CA/MISO GPF Equipment Reserve							U
Communications Security (COMSEC) National Guard		7,740			7,740		U
Reserve		5,161			5,161		U
Home Station Mission Command Centers (HSMCC) National Guard		5,000			5,000		U
DCGS-A (MIP) National Guard		62,200			62,200		U
Reserve		4,665			4,665		U
Trojan (MIP) National Guard		150			150		U
Reserve		150			150		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)									
National Guard		707							U
Reserve		589							U
Close Access Target Reconnaissance (CATR)									
National Guard		1,667							U
Lightweight Counter Mortar Radar									
National Guard		27,468							U
Sentinel Mods									
National Guard		17,430							U
Night Vision Devices									
National Guard		43,426							U
Small Tactical Optical Rifle Mounted MLRF									
National Guard		5,654							U
Radiation Monitoring Systems									
National Guard									U
Reserve									U
Indirect Fire Protection Family of Systems									
National Guard		14,734							U
Family of Weapon Sights (FWS)									
National Guard		10,952							U
Artillery Accuracy Equip									
National Guard		2,753							U
Joint Battle Command - Platform (JBC-P)									
National Guard		24,380							U
Reserve		12,340							U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP) National Guard Reserve									U U
Close Access Target Reconnaissance (CATR) National Guard									U
Lightweight Counter Mortar Radar National Guard									U
Sentinel Mods National Guard									U
Night Vision Devices National Guard									U
Small Tactical Optical Rifle Mounted MLRF National Guard									U
Radiation Monitoring Systems National Guard Reserve									U U
Indirect Fire Protection Family of Systems National Guard									U
Family of Weapon Sights (FWS) National Guard									U
Artillery Accuracy Equip National Guard									U
Joint Battle Command - Platform (JBC-P) National Guard Reserve									U U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP) National Guard Reserve							U U
Close Access Target Reconnaissance (CATR) National Guard							U
Lightweight Counter Mortar Radar National Guard							U
Sentinel Mods National Guard							U
Night Vision Devices National Guard							U
Small Tactical Optical Rifle Mounted MLRF National Guard							U
Radiation Monitoring Systems National Guard Reserve							U U
Indirect Fire Protection Family of Systems National Guard							U
Family of Weapon Sights (FWS) National Guard							U
Artillery Accuracy Equip National Guard							U
Joint Battle Command - Platform (JBC-P) National Guard Reserve							U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP) National Guard Reserve							U U
Close Access Target Reconnaissance (CATR) National Guard							U
Lightweight Counter Mortar Radar National Guard		3,278			3,278		U
Sentinel Mods National Guard		18,299			18,299		U
Night Vision Devices National Guard		60,331			60,331		U
Small Tactical Optical Rifle Mounted MLRF National Guard		8,466			8,466		U
Radiation Monitoring Systems National Guard Reserve		5,768 3,040			5,768 3,040		U U
Indirect Fire Protection Family of Systems National Guard		3,541			3,541		U
Family of Weapon Sights (FWS) National Guard		22,486			22,486		U
Artillery Accuracy Equip National Guard							U
Joint Battle Command - Platform (JBC-P) National Guard Reserve		150,003 56,251			150,003 56,251		U U

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<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Effects Targeting System (JETS) National Guard		14,380							U
Mod of In-Svc Equip (LLDR) National Guard		9,006							U
Computer Ballistics: LHMCB XM32 National Guard									U
Counterfire Radars National Guard		192,309							U
AIR & MSL Defense Planning & Control Sys National Guard		37,160							U
Network Management Initialization and Service National Guard		2,273							U
Reserve		1,208							U
Maneuver Control System (MCS) National Guard		35,878							U
Reserve		45,631							U
Global Combat Support System-Army (GCSS-A) National Guard		31,000							U
Reserve		41,434							U
Reconnaissance and Surveying Instrument Set National Guard		8,000							U
Reserve		4,000							U
Reserve Component Automation Sys (RCAS) National Guard		14,296							U
Reserve		9,532							U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Effects Targeting System (JETS) National Guard									U
Mod of In-Svc Equip (LLDR) National Guard									U
Computer Ballistics: LHMCB XM32 National Guard									U
Counterfire Radars National Guard									U
AIR & MSL Defense Planning & Control Sys National Guard									U
Network Management Initialization and Service National Guard Reserve									U U
Maneuver Control System (MCS) National Guard Reserve									U U
Global Combat Support System-Army (GCSS-A) National Guard Reserve									U U
Reconnaissance and Surveying Instrument Set National Guard Reserve									U U
Reserve Component Automation Sys (RCAS) National Guard Reserve									U U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		S	e	c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>			
Joint Effects Targeting System (JETS) National Guard									U
Mod of In-Svc Equip (LLDR) National Guard									U
Computer Ballistics: LHMCB XM32 National Guard									U
Counterfire Radars National Guard									U
AIR & MSL Defense Planning & Control Sys National Guard									U
Network Management Initialization and Service National Guard									U
Reserve									U
Maneuver Control System (MCS) National Guard									U
Reserve									U
Global Combat Support System-Army (GCSS-A) National Guard									U
Reserve									U
Reconnaissance and Surveying Instrument Set National Guard									U
Reserve									U
Reserve Component Automation Sys (RCAS) National Guard									U
Reserve									U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Effects Targeting System (JETS) National Guard		26,630			26,630		U
Mod of In-Svc Equip (LLDR) National Guard							U
Computer Ballistics: LHMCB XM32 National Guard		2,320			2,320		U
Counterfire Radars National Guard		48,703		107,380	156,083		U
AIR & MSL Defense Planning & Control Sys National Guard		1,107			1,107		U
Network Management Initialization and Service National Guard		2,894			2,894		U
Reserve		1,537			1,537		U
Maneuver Control System (MCS) National Guard		19,008			19,008		U
Reserve		19,007			19,007		U
Global Combat Support System-Army (GCSS-A) National Guard							U
Reserve							U
Reconnaissance and Surveying Instrument Set National Guard							U
Reserve		1,018			1,018		U
Reserve Component Automation Sys (RCAS) National Guard		16,738			16,738		U
Reserve		11,158			11,158		U

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<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Digital Media									
National Guard									U
Reserve									U
Items Less Than \$5M (Surveying Equipment)									
National Guard		821							U
Reserve		799							U
Total Communications and Electronics Equipment		768,551		9,505		9,505			
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard		1,630							U
Reserve		495							U
Family of Non-Lethal Equipment (FNLE)									
National Guard		3,954							U
Reserve		2,079							U
CBRN Defense									
National Guard		9,178							U
Reserve		5,841							U
Tactical Bridge, Float-Ribbon									
National Guard		14,062							U
Reserve		13,235							U
Common Bridge Transporter (CBT) Recap									
National Guard									U
Reserve									U
Handheld Standoff Minefield Detection Sys-Hst									
National Guard									U
Reserve									U

* Includes June 29, 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Digital Media									
National Guard									U
Reserve									U
Items Less Than \$5M (Surveying Equipment)									
National Guard									U
Reserve									U
Total Communications and Electronics Equipment									
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard									U
Reserve									U
Family of Non-Lethal Equipment (FNLE)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard									U
Reserve									U
Tactical Bridge, Float-Ribbon									
National Guard									U
Reserve									U
Common Bridge Transporter (CBT) Recap									
National Guard									U
Reserve									U
Handheld Standoff Minefield Detection Sys-Hst									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Digital Media National Guard Reserve							U U
Items Less Than \$5M (Surveying Equipment) National Guard Reserve							U U
Total Communications and Electronics Equipment		9,505				9,505	
<u>Budget Activity 03: Other Support Equipment</u>							
Protective Systems National Guard Reserve							U U
Family of Non-Lethal Equipment (FNLE) National Guard Reserve							U U
CBRN Defense National Guard Reserve							U U
Tactical Bridge, Float-Ribbon National Guard Reserve							U U
Common Bridge Transporter (CBT) Recap National Guard Reserve							U U
Handheld Standoff Minefield Detection Sys-Hst National Guard Reserve							U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Digital Media							
National Guard		1,000			1,000		U
Reserve		1,000			1,000		U
Items Less Than \$5M (Surveying Equipment)							
National Guard		667			667		U
Reserve		667			667		U
Total Communications and Electronics Equipment		701,992		107,380	809,372		
<u>Budget Activity 03: Other Support Equipment</u>							
Protective Systems							
National Guard		1,224			1,224		U
Reserve		431			431		U
Family of Non-Lethal Equipment (FNLE)							
National Guard		3,793			3,793		U
Reserve		868			868		U
CBRN Defense							
National Guard		5,136			5,136		U
Reserve		4,000			4,000		U
Tactical Bridge, Float-Ribbon							
National Guard		31,479			31,479		U
Reserve		32,959			32,959		U
Common Bridge Transporter (CBT) Recap							
National Guard		23,958			23,958		U
Reserve		9,395			9,395		U
Handheld Standoff Minefield Detection Sys-Hst							
National Guard		2,500			2,500		U
Reserve		2,500			2,500		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grnd Standoff Mine Detectn Systm (GSTAMIDS)									
National Guard		4,471							U
Reserve									U
Area Mine Detection System (AMDS)									
National Guard									U
Reserve									U
Husky Mounted Detection System (HMDS)									
National Guard									U
Robotic Combat Support System (RCSS)									
National Guard		1,177							U
Reserve		1,214							U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		1,754							U
Remote Demolition Systems									
National Guard		4,059							U
Reserve		917							U
< \$5m, Countermining Equipment									
National Guard									U
Reserve									U
Family of Boats and Motors									
National Guard		1,624							U
Reserve		164							U
Heaters and ECU'S									
National Guard		6,382							U
Reserve		2,528							U
Ground Soldier System									
National Guard									U

* Includes June 29, 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grnd Standoff Mine Detectn Systm (GSTAMIDS) National Guard Reserve									U U
Area Mine Detection System (AMDS) National Guard Reserve									U U
Husky Mounted Detection System (HMDS) National Guard									U
Robotic Combat Support System (RCSS) National Guard Reserve									U U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard									U
Remote Demolition Systems National Guard Reserve									U U
< \$5m, Countermine Equipment National Guard Reserve									U U
Family of Boats and Motors National Guard Reserve									U U
Heaters and ECU'S National Guard Reserve									U U
Ground Soldier System National Guard									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grnd Standoff Mine Detectn Systm (GSTAMIDS) National Guard Reserve							U U
Area Mine Detection System (AMDS) National Guard Reserve							U U
Husky Mounted Detection System (HMDS) National Guard							U
Robotic Combat Support System (RCSS) National Guard Reserve							U U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard							U
Remote Demolition Systems National Guard Reserve							U U
< \$5m, Countermine Equipment National Guard Reserve							U U
Family of Boats and Motors National Guard Reserve							U U
Heaters and ECU'S National Guard Reserve							U U
Ground Soldier System National Guard							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)							
National Guard		7,051			7,051		U
Reserve		4,929			4,929		U
Area Mine Detection System (AMDS)							
National Guard		2,087			2,087		U
Reserve		1,855			1,855		U
Husky Mounted Detection System (HMDS)							
National Guard		22,920			22,920		U
Robotic Combat Support System (RCSS)							
National Guard		1,773			1,773		U
Reserve		725			725		U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)							
National Guard							U
Remote Demolition Systems							
National Guard							U
Reserve							U
< \$5m, Countermining Equipment							
National Guard		3,601			3,601		U
Reserve		4,228			4,228		U
Family of Boats and Motors							
National Guard		2,269			2,269		U
Reserve		876			876		U
Heaters and ECU'S							
National Guard		4,000			4,000		U
Reserve		3,000			3,000		U
Ground Soldier System							
National Guard		30,000			30,000		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Soldier Power National Guard									U
Field Feeding Equipment National Guard		4,479							U
Cargo Aerial Del & Personnel Parachute System National Guard		7,561							U
Reserve		2,219							U
Family of Engr Combat and Construction Sets National Guard		13,115							U
Reserve		6,434							U
Quality Surveillance Equipment National Guard		2,271							U
Distribution Systems, Petroleum & Water National Guard		14,798							U
Reserve		4,686							U
Combat Support Medical National Guard		15,781							U
Reserve		10,395							U
Mobile Maintenance Equipment Systems National Guard		16,655							U
Reserve		4,693							U
Items Less Than \$5.0M (Maint Eq) National Guard		1,543							U
Reserve		43							U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard		584							U

* Includes June 29, 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Soldier Power National Guard									U
Field Feeding Equipment National Guard									U
Cargo Aerial Del & Personnel Parachute System National Guard Reserve									U U
Family of Engr Combat and Construction Sets National Guard Reserve									U U
Quality Surveillance Equipment National Guard									U
Distribution Systems, Petroleum & Water National Guard Reserve									U U
Combat Support Medical National Guard Reserve									U U
Mobile Maintenance Equipment Systems National Guard Reserve									U U
Items Less Than \$5.0M (Maint Eq) National Guard Reserve									U U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Soldier Power National Guard							U
Field Feeding Equipment National Guard							U
Cargo Aerial Del & Personnel Parachute System National Guard Reserve							U U
Family of Engr Combat and Construction Sets National Guard Reserve							U U
Quality Surveillance Equipment National Guard							U
Distribution Systems, Petroleum & Water National Guard Reserve							U U
Combat Support Medical National Guard Reserve							U U
Mobile Maintenance Equipment Systems National Guard Reserve							U U
Items Less Than \$5.0M (Maint Eq) National Guard Reserve							U U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard							U

* Includes June 29, 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Soldier Power National Guard		7,267			7,267		U
Field Feeding Equipment National Guard		4,587			4,587		U
Cargo Aerial Del & Personnel Parachute System National Guard Reserve		6,960			6,960		U U
Family of Engr Combat and Construction Sets National Guard Reserve		5,500 2,687			5,500 2,687		U U
Quality Surveillance Equipment National Guard							U
Distribution Systems, Petroleum & Water National Guard Reserve		5,105 780			5,105 780		U U
Combat Support Medical National Guard Reserve		12,130 3,525		4,568	12,130 8,093		U U
Mobile Maintenance Equipment Systems National Guard Reserve		8,871 3,802			8,871 3,802		U U
Items Less Than \$5.0M (Maint Eq) National Guard Reserve		1,105 1,000			1,105 1,000		U U
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving									
National Guard		11,802							U
Reserve		11,802							U
Hydraulic Excavator									
Reserve		568							U
All Terrain Cranes									
National Guard		4,900							U
Reserve		4,899							U
High Mobility Engineer Excavator (HMEE)									
National Guard		600							U
Reserve		590							U
Enhanced Rapid Airfield Construction Capap									
National Guard		1,125							U
Reserve		844							U
Const Equip Esp									
National Guard		5,110							U
Reserve		5,110							U
Items Less Than \$5.0M (Const Equip)									
National Guard		7,181							U
Reserve									U
Army Watercraft Esp									
Reserve		11,063							U
Generators and Associated Equip									
National Guard		27,845							U
Reserve		24,650							U
Family of Forklifts									
National Guard									U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving									
National Guard									U
Reserve									U
Hydraulic Excavator									
Reserve									U
All Terrain Cranes									
National Guard									U
Reserve									U
High Mobility Engineer Excavator (HMEE)									
National Guard									U
Reserve									U
Enhanced Rapid Airfield Construction Capap									
National Guard									U
Reserve									U
Const Equip Esp									
National Guard									U
Reserve									U
Items Less Than \$5.0M (Const Equip)									
National Guard									U
Reserve									U
Army Watercraft Esp									
Reserve									U
Generators and Associated Equip									
National Guard									U
Reserve									U
Family of Forklifts									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving National Guard Reserve							U U
Hydraulic Excavator Reserve							U
All Terrain Cranes National Guard Reserve							U U
High Mobility Engineer Excavator (HMEE) National Guard Reserve							U U
Enhanced Rapid Airfield Construction Capap National Guard Reserve							U U
Const Equip Esp National Guard Reserve							U U
Items Less Than \$5.0M (Const Equip) National Guard Reserve							U U
Army Watercraft Esp Reserve							U
Generators and Associated Equip National Guard Reserve							U U
Family of Forklifts National Guard Reserve							U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving							
National Guard							U
Reserve		7,961			7,961		U
Hydraulic Excavator							
Reserve							U
All Terrain Cranes							
National Guard		2,910			2,910		U
Reserve		4,578			4,578		U
High Mobility Engineer Excavator (HMEE)							
National Guard		16,262			16,262		U
Reserve		15,747			15,747		U
Enhanced Rapid Airfield Construction Capap							
National Guard							U
Reserve							U
Const Equip Esp							
National Guard		12,830			12,830		U
Reserve		12,830			12,830		U
Items Less Than \$5.0M (Const Equip)							
National Guard		4,630			4,630		U
Reserve		1,473			1,473		U
Army Watercraft Esp							
Reserve		9,976			9,976		U
Generators and Associated Equip							
National Guard		30,971			30,971		U
Reserve		10,691			10,691		U
Family of Forklifts							
National Guard		2,126			2,126		U
Reserve		6,031			6,031		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Training Devices, Nonsystem									
National Guard		58,841		26,769		26,769			U
Reserve		4,708		3,347		3,347			U
Close Combat Tactical Trainer									
National Guard		1,906							U
Reserve		7,623							U
Aviation Combined Arms Tactical Trainer									
National Guard		5,580							U
Reserve		6,975							U
Gaming Technology In Support of Army Training									
National Guard		4,499							U
Reserve		279							U
Calibration Sets Equipment									
National Guard		2,271							U
Integrated Family of Test Equipment (IFTE)									
National Guard		12,518							U
Reserve		2,966							U
Test Equipment Modernization (TEMOD)									
National Guard		2,369							U
Reserve		1,271							U
Modification of In-Svc Equipment (OPA-3)									
National Guard		3,476							U
Reserve		1,818							U
Total Other Support Equipment		415,210		30,116		30,116			
Total Other Procurement, Army		1,499,889		72,215		72,215			

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Training Devices, Nonsystem National Guard Reserve									U U
Close Combat Tactical Trainer National Guard Reserve									U U
Aviation Combined Arms Tactical Trainer National Guard Reserve									U U
Gaming Technology In Support of Army Training National Guard Reserve									U U
Calibration Sets Equipment National Guard									U
Integrated Family of Test Equipment (IFTE) National Guard Reserve									U U
Test Equipment Modernization (TEMOD) National Guard Reserve									U U
Modification of In-Svc Equipment (OPA-3) National Guard Reserve									U U
Total Other Support Equipment	-----		-----		-----		-----		
Total Other Procurement, Army	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Training Devices, Nonsystem							
National Guard		26,769			26,769		U
Reserve		3,347			3,347		U
Close Combat Tactical Trainer							
National Guard							U
Reserve							U
Aviation Combined Arms Tactical Trainer							
National Guard							U
Reserve							U
Gaming Technology In Support of Army Training							
National Guard							U
Reserve							U
Calibration Sets Equipment							
National Guard							U
Integrated Family of Test Equipment (IFTE)							
National Guard							U
Reserve							U
Test Equipment Modernization (TEMOD)							
National Guard							U
Reserve							U
Modification of In-Svc Equipment (OPA-3)							
National Guard							U
Reserve							U
Total Other Support Equipment		30,116			30,116		
Total Other Procurement, Army		72,215			72,215		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Training Devices, Nonsystem							
National Guard		7,595			7,595		U
Reserve		27,600			27,600		U
Close Combat Tactical Trainer							
National Guard							U
Reserve							U
Aviation Combined Arms Tactical Trainer							
National Guard		4,629			4,629		U
Reserve		5,786			5,786		U
Gaming Technology In Support of Army Training							
National Guard		2,838			2,838		U
Reserve		1,703			1,703		U
Calibration Sets Equipment							
National Guard		2,321			2,321		U
Integrated Family of Test Equipment (IFTE)							
National Guard		25,308			25,308		U
Reserve		1,136			1,136		U
Test Equipment Modernization (TEMOD)							
National Guard		3,637			3,637		U
Reserve		1,966			1,966		U
Modification of In-Svc Equipment (OPA-3)							
National Guard		1,509			1,509		U
Reserve		7,797			7,797		U
Total Other Support Equipment		503,717		4,568	508,285		
Total Other Procurement, Army		1,429,675		219,948	1,649,623		

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Appropriation: 1506N Aircraft Procurement, Navy

Line Item Nomenclature	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>									
C-40A Reserve	2	207,000							U
Total Airlift Aircraft		207,000							
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	2	143,730	2	155,074	2	155,074			U
Total Other Aircraft		143,730		155,074		155,074			
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		5,191		2,565		2,565			U
H-53 Series Reserve		2,796		4,619		4,619			U
C-130 Series Reserve		18,704		19,923		19,923			U
Cargo/Transport A/C Series Reserve		9,822		10,075		10,075			U
Total Modification of Aircraft		36,513		37,182		37,182			
Total Aircraft Procurement, Navy		387,243		192,256		192,256			

* Includes June 29, 2017 requests.

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Feb 2018

Appropriation: 1506N Aircraft Procurement, Navy

Line Item Nomenclature	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>									
C-40A Reserve									U
Total Airlift Aircraft	-----		-----		-----		-----		
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve									U
Total Other Aircraft	-----		-----		-----		-----		
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve									U
H-53 Series Reserve									U
C-130 Series Reserve									U
Cargo/Transport A/C Series Reserve									U
Total Modification of Aircraft	-----		-----		-----		-----		
Total Aircraft Procurement, Navy	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>							
C-40A Reserve							U
Total Airlift Aircraft							
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	2	155,074			2	155,074	U
Total Other Aircraft		155,074				155,074	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		2,565				2,565	U
H-53 Series Reserve		4,619				4,619	U
C-130 Series Reserve		19,923				19,923	U
Cargo/Transport A/C Series Reserve		10,075				10,075	U
Total Modification of Aircraft		37,182				37,182	
Total Aircraft Procurement, Navy		192,256				192,256	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>							
C-40A Reserve							U
	-----		-----		-----		
Total Airlift Aircraft							
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	2	270,446			2	270,446	U
	-----		-----		-----		
Total Other Aircraft		270,446				270,446	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		14,606				14,606	U
H-53 Series Reserve		725				725	U
C-130 Series Reserve		16,185				16,185	U
Cargo/Transport A/C Series Reserve		8,932				8,932	U
	-----		-----		-----		
Total Modification of Aircraft		40,448				40,448	
	-----		-----		-----		
Total Aircraft Procurement, Navy		310,894				310,894	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		53		56		56			U
Small Arms & Landing Party Ammo Reserve		424		356		356			U
Pyrotechnic and Demolition Reserve		94		90		90			U
Total Proc Ammo, Navy		571		502		502			
Total Procurement of Ammo, Navy & MC		571		502		502			

* Includes June 29, 2017 requests.

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Feb 2018

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve									U
Small Arms & Landing Party Ammo Reserve									U
Pyrotechnic and Demolition Reserve									U
Total Proc Ammo, Navy	-----	-----	-----	-----	-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC	-----	-----	-----	-----	-----	-----	-----	-----	

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		56			56		U
Small Arms & Landing Party Ammo Reserve		356			356		U
Pyrotechnic and Demolition Reserve		90			90		U
		-----		-----	-----		
Total Proc Ammo, Navy		502			502		
		-----		-----	-----		
Total Procurement of Ammo, Navy & MC		502			502		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		57				57	U
Small Arms & Landing Party Ammo Reserve		409				409	U
Pyrotechnic and Demolition Reserve		93				93	U
	-----		-----		-----		
Total Proc Ammo, Navy		559				559	
	-----		-----		-----		
Total Procurement of Ammo, Navy & MC		559				559	

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Appropriation: 1810N Other Procurement, Navy

Line Item Nomenclature	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve				2,097		2,097			U
		-----		-----		-----		-----	
Total Ships Support Equipment				2,097		2,097			
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve		301		13,755		13,755			U
Tactical Vehicles Reserve		353		1,861		1,861			U
Items Under \$5 Million Reserve				5,577		5,577			U
		-----		-----		-----		-----	
Total Civil Engineering Support Equip		654		21,193		21,193			
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Equipment Reserve		711							U
		-----		-----		-----		-----	
Total Supply Support Equipment		711							
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,829		840		840			U

* Includes June 29, 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

Line Item Nomenclature	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve									U

Total Ships Support Equipment									
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve									U
Tactical Vehicles Reserve									U
Items Under \$5 Million Reserve									U

Total Civil Engineering Support Equip									
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Equipment Reserve									U

Total Supply Support Equipment									
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve									U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		2,097			2,097		U
Total Ships Support Equipment		2,097			2,097		
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Construction & Maintenance Equip Reserve		13,755			13,755		U
Tactical Vehicles Reserve		1,861			1,861		U
Items Under \$5 Million Reserve		5,577			5,577		U
Total Civil Engineering Support Equip		21,193			21,193		
<u>Budget Activity 06: Supply Support Equipment</u>							
Supply Equipment Reserve							U
Total Supply Support Equipment							
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		840			840		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve							U
	-----		-----		-----		
Total Ships Support Equipment							
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Construction & Maintenance Equip Reserve		7,449			7,449		U
Tactical Vehicles Reserve		1,464			1,464		U
Items Under \$5 Million Reserve		8,338			8,338		U
		-----		-----	-----		
Total Civil Engineering Support Equip		17,251			17,251		
<u>Budget Activity 06: Supply Support Equipment</u>							
Supply Equipment Reserve							U
	-----		-----		-----		
Total Supply Support Equipment							
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		834			834		U

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Physical Security Equipment Reserve		3,676		5,317		5,317			U
		-----		-----		-----		-----	
Total Personnel & Command Support Equip		5,505		6,157		6,157			
		-----		-----		-----		-----	
Total Other Procurement, Navy		6,870		29,447		29,447			

* Includes June 29, 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Physical Security Equipment Reserve									U
Total Personnel & Command Support Equip	-----		-----		-----		-----		
Total Other Procurement, Navy	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Physical Security Equipment Reserve		5,317			5,317		U
Total Personnel & Command Support Equip		6,157			6,157		
Total Other Procurement, Navy		29,447			29,447		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Physical Security Equipment Reserve		2,350				2,350	U
		-----		-----		-----	
Total Personnel & Command Support Equip		3,184				3,184	
		-----		-----		-----	
Total Other Procurement, Navy		20,435				20,435	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		314		321		321			U
155mm Lightweight Towed Howitzer Reserve		1,133		9		9			U
Artillery Weapons System Reserve		3,163		3,190		3,190			U
Modification Kits Reserve		493		2,508		2,508			U
Total Weapons and combat vehicles		5,103		6,028		6,028			
<u>Budget Activity 03: Guided missiles and equipment</u>									
Anti-Armor Missile-Javelin Reserve		165		174		174			U
Anti-Armor Missile-TOW Reserve		221		211		211			U
Total Guided missiles and equipment		386		385		385			
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Repair and Test Equipment Reserve		1,232							U
Items Under \$5 Million (Comm & Elec) Reserve		47		46		46			U
Radar Systems Reserve		3,875		3,647		3,647			U

* Includes June 29, 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve									U
155mm Lightweight Towed Howitzer Reserve									U
Artillery Weapons System Reserve									U
Modification Kits Reserve									U
Total Weapons and combat vehicles	-----	-----	-----	-----	-----	-----	-----	-----	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Anti-Armor Missile-Javelin Reserve									U
Anti-Armor Missile-TOW Reserve									U
Total Guided missiles and equipment	-----	-----	-----	-----	-----	-----	-----	-----	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Repair and Test Equipment Reserve									U
Items Under \$5 Million (Comm & Elec) Reserve									U
Radar Systems Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		321			321		U
155mm Lightweight Towed Howitzer Reserve		9			9		U
Artillery Weapons System Reserve		3,190			3,190		U
Modification Kits Reserve		2,508			2,508		U
Total Weapons and combat vehicles		6,028			6,028		
<u>Budget Activity 03: Guided missiles and equipment</u>							
Anti-Armor Missile-Javelin Reserve		174			174		U
Anti-Armor Missile-TOW Reserve		211			211		U
Total Guided missiles and equipment		385			385		
<u>Budget Activity 04: Communications And Electronics Equipment</u>							
Repair and Test Equipment Reserve							U
Items Under \$5 Million (Comm & Elec) Reserve		46			46		U
Radar Systems Reserve		3,647			3,647		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		322			322		U
155mm Lightweight Towed Howitzer Reserve		6			6		U
Artillery Weapons System Reserve		3,068			3,068		U
Modification Kits Reserve		2,512			2,512		U
Total Weapons and combat vehicles		5,908			5,908		
<u>Budget Activity 03: Guided missiles and equipment</u>							
Anti-Armor Missile-Javelin Reserve		167			167		U
Anti-Armor Missile-TOW Reserve		186			186		U
Total Guided missiles and equipment		353			353		
<u>Budget Activity 04: Communications And Electronics Equipment</u>							
Repair and Test Equipment Reserve							U
Items Under \$5 Million (Comm & Elec) Reserve		48			48		U
Radar Systems Reserve		4,382			4,382		U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ground/Air Task Oriented Radar (G/ATOR) Reserve									U
Fire Support System Reserve		2,524		668		668			U
Intelligence Support Equipment Reserve				1,006		1,006			U
DCGS-MC Reserve		533							U
Common Computer Resources Reserve		10							U
Command Post Systems Reserve		2,457		1,449		1,449			U
Radio Systems Reserve		543							U
Comm Switching & Control Systems Reserve		4,172		2,440		2,440			U
Total Communications And Electronics Equipment		15,393		9,256		9,256			
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve				8,919		8,919			U
Motor Transport Modifications Reserve		741		192		192			U

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ground/Air Task Oriented Radar (G/ATOR) Reserve									U
Fire Support System Reserve									U
Intelligence Support Equipment Reserve									U
DCGS-MC Reserve									U
Common Computer Resources Reserve									U
Command Post Systems Reserve									U
Radio Systems Reserve									U
Comm Switching & Control Systems Reserve									U
Total Communications And Electronics Equipment									
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ground/Air Task Oriented Radar (G/ATOR) Reserve							U
Fire Support System Reserve		668			668		U
Intelligence Support Equipment Reserve		1,006			1,006		U
DCGS-MC Reserve							U
Common Computer Resources Reserve							U
Command Post Systems Reserve		1,449			1,449		U
Radio Systems Reserve							U
Comm Switching & Control Systems Reserve		2,440			2,440		U
Total Communications And Electronics Equipment		9,256			9,256		
<u>Budget Activity 05: Support Vehicles</u>							
Commercial Cargo Vehicles Reserve		8,919			8,919		U
Motor Transport Modifications Reserve		192			192		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	119,357			4	119,357	U
Fire Support System Reserve		1,352				1,352	U
Intelligence Support Equipment Reserve		529				529	U
DCGS-MC Reserve							U
Common Computer Resources Reserve							U
Command Post Systems Reserve		2,158				2,158	U
Radio Systems Reserve							U
Comm Switching & Control Systems Reserve		2,448				2,448	U
Total Communications And Electronics Equipment		130,274				130,274	

Budget Activity 05: Support Vehicles

Commercial Cargo Vehicles Reserve							U
Motor Transport Modifications Reserve		237				237	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve		739		662		662			U
Total Support Vehicles		1,480		9,773		9,773			
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve				1,405		1,405			U
Tactical Fuel Systems Reserve				893		893			U
Power Equipment Assorted Reserve		3,180		1,788		1,788			U
Amphibious Support Equipment Reserve		320		274		274			U
EOD Systems Reserve		2,850							U
Family of Construction Equipment Reserve		1,166		2,624		2,624			U
Items Less Than \$5 Million Reserve		591		82		82			U
Total Engineer and Other Equipment		8,107		7,066		7,066			

* Includes June 29, 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve									U
Total Support Vehicles	-----		-----		-----		-----		
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve									U
Tactical Fuel Systems Reserve									U
Power Equipment Assorted Reserve									U
Amphibious Support Equipment Reserve									U
EOD Systems Reserve									U
Family of Construction Equipment Reserve									U
Items Less Than \$5 Million Reserve									U
Total Engineer and Other Equipment	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve		662			662		U
Total Support Vehicles		9,773			9,773		
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Environmental Control Equip Assort Reserve		1,405			1,405		U
Tactical Fuel Systems Reserve		893			893		U
Power Equipment Assorted Reserve		1,788			1,788		U
Amphibious Support Equipment Reserve		274			274		U
EOD Systems Reserve							U
Family of Construction Equipment Reserve		2,624			2,624		U
Items Less Than \$5 Million Reserve		82			82		U
Total Engineer and Other Equipment		7,066			7,066		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Tactical Trailers Reserve		668				668	U
		-----		-----		-----	
Total Support Vehicles		905				905	
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Environmental Control Equip Assort Reserve							U
Tactical Fuel Systems Reserve		54				54	U
Power Equipment Assorted Reserve		1,833				1,833	U
Amphibious Support Equipment Reserve		199				199	U
EOD Systems Reserve							U
Family of Construction Equipment Reserve		2,282				2,282	U
Items Less Than \$5 Million Reserve		510				510	U
		-----		-----		-----	
Total Engineer and Other Equipment		4,878				4,878	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve		2,100		362		362			U
Total Spares and Repair Parts		2,100		362		362			
Total Procurement, Marine Corps		32,569		32,870		32,870			

* Includes June 29, 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve									U
Total Spares and Repair Parts	-----		-----		-----		-----		
Total Procurement, Marine Corps	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts Reserve		362			362		U
Total Spares and Repair Parts		362			362		
Total Procurement, Marine Corps		32,870			32,870		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts Reserve							U
Total Spares and Repair Parts	-----		-----		-----		
Total Procurement, Marine Corps		142,318				142,318	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52									
Reserve		16,531		15,404		15,404			U
A-10									
National Guard				1,803		1,803			U
Reserve				1,202		1,202			U
F-15									
National Guard		25,671		1,725		1,725			U
F-16									
National Guard		6,336		11,431		11,431			U
Reserve				420		420			U
F-22A									
National Guard		25,887		23,745		23,745			U
Increment 3.2b									
National Guard		34,660		31,167		31,167			U
C-5									
Reserve		1,528		7,056		7,056			U
C-5M									
Reserve				900		900			U
C-17A									
National Guard		14,994		19,407		19,407			U
Reserve		1,032		8,840		8,840			U
C-40									
National Guard				5,995		5,995			U
Reserve				8,011		8,011			U

* Includes June 29, 2017 requests.

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve									U
A-10 National Guard Reserve									U U
F-15 National Guard									U
F-16 National Guard Reserve									U U
F-22A National Guard									U
Increment 3.2b National Guard									U
C-5 Reserve									U
C-5M Reserve									U
C-17A National Guard Reserve									U U
C-40 National Guard Reserve									U U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		15,404			15,404		U
A-10 National Guard Reserve		1,803 1,202			1,803 1,202		U U
F-15 National Guard		1,725			1,725		U
F-16 National Guard Reserve		11,431 420			11,431 420		U U
F-22A National Guard		23,745			23,745		U
Increment 3.2b National Guard		31,167			31,167		U
C-5 Reserve		7,056			7,056		U
C-5M Reserve		900			900		U
C-17A National Guard Reserve		19,407 8,840			19,407 8,840		U U
C-40 National Guard Reserve		5,995 8,011			5,995 8,011		U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		5,760			5,760		U
A-10 National Guard Reserve		2,708 1,740			2,708 1,740		U U
F-15 National Guard		65,689			65,689		U
F-16 National Guard Reserve		33,798 956			33,798 956		U U
F-22A National Guard		17,108			17,108		U
Increment 3.2b National Guard							U
C-5 Reserve		14,087			14,087		U
C-5M Reserve							U
C-17A National Guard Reserve		4,985 1,164			4,985 1,164		U U
C-40 National Guard Reserve							U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130									
National Guard		40,111		10,225		10,225			U
Reserve		18,020		4,138		4,138			U
C-135									
National Guard		21,909		20,797		20,797			U
Reserve		10,376		9,927		9,927			U
E-8									
National Guard				4,000		4,000			U
H-60									
National Guard		21,007		16,543		16,543			U
Reserve		6,922		6,164		6,164			U
Total Modification of Inservice Aircraft		244,984		208,900		208,900			
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		563		8,460		8,460			U
Reserve				1,179		1,179			U
Total Aircraft Supt Equipment & Facilities		563		9,639		9,639			
Total Aircraft Procurement, Air Force		245,547		218,539		218,539			

* Includes June 29, 2017 requests.

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<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130 National Guard Reserve									U U
C-135 National Guard Reserve									U U
E-8 National Guard									U
H-60 National Guard Reserve									U U
Total Modification of Inservice Aircraft	-----		-----		-----		-----		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip National Guard Reserve									U U
Total Aircraft Supt Equipment & Facilities	-----		-----		-----		-----		
Total Aircraft Procurement, Air Force	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130							
National Guard		10,225			10,225		U
Reserve		4,138			4,138		U
C-135							
National Guard		20,797			20,797		U
Reserve		9,927			9,927		U
E-8							
National Guard		4,000			4,000		U
H-60							
National Guard		16,543			16,543		U
Reserve		6,164			6,164		U
Total Modification of Inservice Aircraft		208,900			208,900		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip							
National Guard		8,460			8,460		U
Reserve		1,179			1,179		U
Total Aircraft Supt Equipment & Facilities		9,639			9,639		
Total Aircraft Procurement, Air Force		218,539			218,539		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130							
National Guard		4,643				4,643	U
Reserve		4,764				4,764	U
C-135							
National Guard		32,068				32,068	U
Reserve		14,689				14,689	U
E-8							
National Guard							U
H-60							
National Guard		13,991				13,991	U
Reserve		14,171				14,171	U
Total Modification of Inservice Aircraft		232,321				232,321	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip							
National Guard		734				734	U
Reserve							U
Total Aircraft Supt Equipment & Facilities		734				734	
Total Aircraft Procurement, Air Force		233,055				233,055	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	<u>FY 2017</u> (Base + OCO)		<u>FY 2018</u> PB Request with CR Adj Base		<u>FY 2018</u> Total PB Requests* with CR Adj Base		<u>FY 2018</u> PB Request with CR Adj OCO		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		188		188		188			U
Reserve		91		91		91			U
Cartridges									
National Guard		9,066		9,066		9,066			U
Reserve		4,208		4,208		4,208			U
Practice Bombs									
National Guard		3,260		3,260		3,260			U
Reserve		1,025		1,025		1,025			U
General Purpose Bombs									
National Guard		3,265		3,265		3,265			U
Reserve		609		609		609			U
Joint Direct Attack Munition									
National Guard		872		872		872			U
Reserve		53		53		53			U
Explosive Ordnance Disposal (EOD)									
National Guard		282		282		282			U
Reserve		61		61		61			U
Items Less Than \$5,000,000									
National Guard		947		947		947			U
Reserve		107		107		107			U
Flares									
National Guard		1,993		1,993		1,993			U
Reserve		386		386		386			U

* Includes June 29, 2017 requests.

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard									U
Reserve									U
Cartridges									
National Guard									U
Reserve									U
Practice Bombs									
National Guard									U
Reserve									U
General Purpose Bombs									
National Guard									U
Reserve									U
Joint Direct Attack Munition									
National Guard									U
Reserve									U
Explosive Ordnance Disposal (EOD)									
National Guard									U
Reserve									U
Items Less Than \$5,000,000									
National Guard									U
Reserve									U
Flares									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard		188			188		U
Reserve		91			91		U
Cartridges							
National Guard		9,066			9,066		U
Reserve		4,208			4,208		U
Practice Bombs							
National Guard		3,260			3,260		U
Reserve		1,025			1,025		U
General Purpose Bombs							
National Guard		3,265			3,265		U
Reserve		609			609		U
Joint Direct Attack Munition							
National Guard		872			872		U
Reserve		53			53		U
Explosive Ordnance Disposal (EOD)							
National Guard		282			282		U
Reserve		61			61		U
Items Less Than \$5,000,000							
National Guard		947			947		U
Reserve		107			107		U
Flares							
National Guard		1,993			1,993		U
Reserve		386			386		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard		188			188		U
Reserve		91			91		U
Cartridges							
National Guard		9,066			9,066		U
Reserve		4,208			4,208		U
Practice Bombs							
National Guard		3,260			3,260		U
Reserve		1,025			1,025		U
General Purpose Bombs							
National Guard		3,265			3,265		U
Reserve		609			609		U
Joint Direct Attack Munition							
National Guard		725			725		U
Reserve		44			44		U
Explosive Ordnance Disposal (EOD)							
National Guard		282			282		U
Reserve		61			61		U
Items Less Than \$5,000,000							
National Guard		947			947		U
Reserve		107			107		U
Flares							
National Guard		1,993			1,993		U
Reserve		386			386		U

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes									
National Guard		218		218		218			U
Reserve		64		64		64			U
Total Ammunition		<u>26,695</u>		<u>26,695</u>		<u>26,695</u>			
Total Procurement of Ammunition, Air Force		<u>26,695</u>		<u>26,695</u>		<u>26,695</u>			

* Includes June 29, 2017 requests.

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes									
National Guard									U
Reserve									U
Total Ammunition	-----		-----		-----		-----		
Total Procurement of Ammunition, Air Force	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes							
National Guard		218			218		U
Reserve		64			64		U
Total Ammunition		26,695			26,695		
Total Procurement of Ammunition, Air Force		26,695			26,695		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fuzes							
National Guard		218				218	U
Reserve		64				64	U
Total Ammunition		26,539				26,539	
Total Procurement of Ammunition, Air Force		26,539				26,539	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	<u>FY 2017</u> (Base + OCO)		<u>FY 2018</u> PB Request with CR Adj Base		<u>FY 2018</u> Total PB Requests* with CR Adj Base		<u>FY 2018</u> PB Request with CR Adj OCO		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		224		190		190			U
Reserve		124		104		104			U
Medium Tactical Vehicle									
National Guard		2,020		1,698		1,698			U
Reserve		1,225		1,029		1,029			U
Cargo and Utility Vehicles									
National Guard		287		6,240		6,240			U
Reserve		3,051		2,577		2,577			U
Joint Light Tactical Vehicle									
National Guard									U
Reserve									U
Security And Tactical Vehicles									
National Guard									U
Reserve									U
Special Purpose Vehicles									
National Guard				4,000		4,000			U
Reserve		2,124		1,785		1,785			U
Materials Handling Vehicles									
Reserve		2,836		2,394		2,394			U
Runway Snow Remov And Cleaning Equ									
National Guard		357		299		299			U
Reserve		60		51		51			U

* Includes June 29, 2017 requests.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard									U
Reserve									U
Medium Tactical Vehicle									
National Guard									U
Reserve									U
Cargo and Utility Vehicles									
National Guard									U
Reserve									U
Joint Light Tactical Vehicle									
National Guard									U
Reserve									U
Security And Tactical Vehicles									
National Guard									U
Reserve									U
Special Purpose Vehicles									
National Guard									U
Reserve									U
Materials Handling Vehicles									
Reserve									U
Runway Snow Remov And Cleaning Equ									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard		190			190		U
Reserve		104			104		U
Medium Tactical Vehicle							
National Guard		1,698			1,698		U
Reserve		1,029			1,029		U
Cargo and Utility Vehicles							
National Guard		6,240			6,240		U
Reserve		2,577			2,577		U
Joint Light Tactical Vehicle							
National Guard							U
Reserve							U
Security And Tactical Vehicles							
National Guard							U
Reserve							U
Special Purpose Vehicles							
National Guard		4,000			4,000		U
Reserve		1,785			1,785		U
Materials Handling Vehicles							
Reserve		2,394			2,394		U
Runway Snow Remov And Cleaning Equ							
National Guard		299			299		U
Reserve		51			51		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard		194			194		U
Reserve		98			98		U
Medium Tactical Vehicle							
National Guard		156			156		U
Reserve		125			125		U
Cargo and Utility Vehicles							
National Guard		247			247		U
Reserve		2,527			2,527		U
Joint Light Tactical Vehicle							
National Guard		372			372		U
Reserve		372			372		U
Security And Tactical Vehicles							
National Guard		97			97		U
Reserve		56			56		U
Special Purpose Vehicles							
National Guard		97			97		U
Reserve		1,821			1,821		U
Materials Handling Vehicles							
Reserve		2,375			2,375		U
Runway Snow Remov And Cleaning Equ							
National Guard		303			303		U
Reserve		75			75		U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance Support Vehicles									
National Guard		2,410		2,036		2,036			U
Reserve		330		278		278			U
Total Vehicular Equipment		15,048		22,681		22,681			
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard	1	16,097		4,038		4,038			U
Reserve									U
Theater Air Control Sys Improvemen									
National Guard				9,648		9,648			U
General Information Technology									
National Guard		5,160		9,171		9,171			U
Combat Training Ranges									
National Guard		12,844		12,844		12,844			U
Air & Space Operations Center (AOC)									
National Guard		600		600		600			U
Reserve		300		300		300			U
Base Information Transpnt Infrast (BITI) Wired									
National Guard		38,507		6,594		6,594			U
Reserve									U
Tactical C-E Equipment									
National Guard	91	10,787		29,661		29,661			U
Reserve	17	1,622		5,655		5,655			U

* Includes June 29, 2017 requests.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance Support Vehicles									
National Guard									U
Reserve									U
Total Vehicular Equipment	-----		-----		-----		-----		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard									U
Reserve									U
Theater Air Control Sys Improvemen									
National Guard									U
General Information Technology									
National Guard									U
Combat Training Ranges									
National Guard									U
Air & Space Operations Center (AOC)									
National Guard									U
Reserve									U
Base Information Transpt Infrast (BITI) Wired									
National Guard									U
Reserve									U
Tactical C-E Equipment									
National Guard									U
Reserve									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance Support Vehicles							
National Guard		2,036			2,036		U
Reserve		278			278		U
Total Vehicular Equipment		22,681			22,681		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Air Traffic Control & Landing Sys							
National Guard		4,038			4,038		U
Reserve							U
Theater Air Control Sys Improvemen							
National Guard		9,648			9,648		U
General Information Technology							
National Guard		9,171			9,171		U
Combat Training Ranges							
National Guard		12,844			12,844		U
Air & Space Operations Center (AOC)							
National Guard		600			600		U
Reserve		300			300		U
Base Information Transpnt Infrast (BITI) Wired							
National Guard		6,594			6,594		U
Reserve							U
Tactical C-E Equipment							
National Guard		29,661			29,661		U
Reserve		5,655			5,655		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance Support Vehicles							
National Guard		1,998			1,998		U
Reserve		271			271		U
Total Vehicular Equipment		11,184			11,184		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Air Traffic Control & Landing Sys							
National Guard		24,640			24,640		U
Reserve		800			800		U
Theater Air Control Sys Improvemen							
National Guard		9,856			9,856		U
General Information Technology							
National Guard							U
Combat Training Ranges							
National Guard							U
Air & Space Operations Center (AOC)							
National Guard		600			600		U
Reserve		300			300		U
Base Information Transpnt Infrast (BITI) Wired							
National Guard		1,270			1,270		U
Reserve		405			405		U
Tactical C-E Equipment							
National Guard		25,766			25,766		U
Reserve		4,783			4,783		U

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Comm Infrastructure									
National Guard		10,548		10,648		10,648			U
Reserve		333		5,337		5,337			U
Total Electronics and Telecommunications Equip		96,798		94,496		94,496			
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety and Rescue Equipment									
National Guard	33	425		328		328			U
Reserve	9	114		114		114			U
Mechanized Material Handling Equip									
National Guard		2,467		2,318		2,318			U
Reserve		285		287		287			U
Base Procured Equipment									
National Guard		911		847		847			U
Reserve		103		104		104			U
Base Maintenance and Support Equipment									
National Guard		819		747		747			U
Reserve		117		92		92			U
DCGS-AF									
National Guard		3,300		3,300		3,300			U
Total Other Base Maintenance and Support Equip		8,541		8,137		8,137			
Total Other Procurement, Air Force		120,387		125,314		125,314			

* Includes June 29, 2017 requests.

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Comm Infrastructure									
National Guard									U
Reserve									U
Total Electronics and Telecommunications Equip	-----		-----		-----		-----		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety and Rescue Equipment									
National Guard									U
Reserve									U
Mechanized Material Handling Equip									
National Guard									U
Reserve									U
Base Procured Equipment									
National Guard									U
Reserve									U
Base Maintenance and Support Equipment									
National Guard									U
Reserve									U
DCGS-AF									
National Guard									U
Total Other Base Maintenance and Support Equip	-----		-----		-----		-----		
Total Other Procurement, Air Force	-----		-----		-----		-----		

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Comm Infrastructure							
National Guard		10,648			10,648		U
Reserve		5,337			5,337		U
Total Electronics and Telecommunications Equip		94,496			94,496		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Personal Safety and Rescue Equipment							
National Guard		328			328		U
Reserve		114			114		U
Mechanized Material Handling Equip							
National Guard		2,318			2,318		U
Reserve		287			287		U
Base Procured Equipment							
National Guard		847			847		U
Reserve		104			104		U
Base Maintenance and Support Equipment							
National Guard		747			747		U
Reserve		92			92		U
DCGS-AF							
National Guard		3,300			3,300		U
Total Other Base Maintenance and Support Equip		8,137			8,137		
Total Other Procurement, Air Force		125,314			125,314		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Comm Infrastructure							
National Guard		9,028			9,028		U
Reserve		343			343		U
Total Electronics and Telecommunications Equip		77,791			77,791		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Personal Safety and Rescue Equipment							
National Guard		335			335		U
Reserve		117			117		U
Mechanized Material Handling Equip							
National Guard		1,887			1,887		U
Reserve		387			387		U
Base Procured Equipment							
National Guard		860			860		U
Reserve		105			105		U
Base Maintenance and Support Equipment							
National Guard							U
Reserve							U
DCGS-AF							
National Guard		14,300			14,300		U
Total Other Base Maintenance and Support Equip		17,991			17,991		
Total Other Procurement, Air Force		106,966			106,966		

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line Item Nomenclature	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Weapon System Cost		105,000							U
Navy Reserve									
Miscellaneous Equipment		37,500							U
Marine Corps Reserve									
Miscellaneous Equipment		7,500							U
Air Force Reserve									
Miscellaneous Equipment		105,000							U
Total Reserve Equipment		255,000							
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		247,500							U
Air National Guard									
Miscellaneous Equipment		247,500							U
Total National Guard Equipment		495,000							
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
Adj to Match Continuing Resolution							750,000		U
Total Undistributed							750,000		
Total National Guard and Reserve Equipment		750,000					750,000		

* Includes June 29, 2017 requests.

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line Item Nomenclature	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Weapon System Cost									U
Navy Reserve									
Miscellaneous Equipment									U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment									U
Total Reserve Equipment									
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Air National Guard									
Miscellaneous Equipment									U
Total National Guard Equipment									
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
Adj to Match Continuing Resolution		750,000							U
Total Undistributed		750,000							
Total National Guard and Reserve Equipment		750,000							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2018		FY 2018		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Weapon System Cost							U
Navy Reserve							
Miscellaneous Equipment							U
Marine Corps Reserve							
Miscellaneous Equipment							U
Air Force Reserve							
Miscellaneous Equipment							U
Total Reserve Equipment	-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment							U
Air National Guard							
Miscellaneous Equipment							U
Total National Guard Equipment	-----		-----		-----		
<u>Budget Activity 20: Undistributed</u>							
Undistributed							
Adj to Match Continuing Resolution		750,000			750,000		U
Total Undistributed		750,000			750,000		
Total National Guard and Reserve Equipment		750,000			750,000		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1R FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2019		FY 2019		FY 2019		S
	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Weapon System Cost							U
Navy Reserve							
Miscellaneous Equipment							U
Marine Corps Reserve							
Miscellaneous Equipment							U
Air Force Reserve							
Miscellaneous Equipment							U
Total Reserve Equipment	-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment							U
Air National Guard							
Miscellaneous Equipment							U
Total National Guard Equipment	-----		-----		-----		
<u>Budget Activity 20: Undistributed</u>							
Undistributed							
Adj to Match Continuing Resolution							U
Total Undistributed	-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		