

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2019

REVISED FEBRUARY 13, 2018

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2018.

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The FY 2019 P-1 is updated in accordance with the Addendum to the President's FY 2019 Budget to Account for the Bipartisan Budget Act of 2018. This update reallocates the split between base and OCO in FY 2019.

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 (Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	5,340,153	4,522,085	4,522,085	629,955
Missile Procurement, Army	2,891,675	1,523,388	1,523,388	1,214,171
Procurement of W&TCV, Army	2,828,746	2,214,315	2,214,315	457,162
Procurement of Ammunition, Army	2,261,021	1,468,525	1,468,525	738,355
Other Procurement, Army	7,867,971	6,022,053	6,022,053	1,827,119
Joint Improvised Explosive Device Defeat Fund	87,800			
Chem Agents & Munitions Destruction	650,726	520,169	520,169	127,000
Total Department of the Army	21,928,092	16,270,535	16,270,535	4,993,762
National Sea-Based Det Fd	773,138			
Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187
Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600
Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480
Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	
Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083
Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219
Total Department of the Navy	50,539,404	48,077,352	48,102,352	1,570,569
Aircraft Procurement, Air Force	16,001,410	13,776,229	13,776,229	1,784,069
Missile Procurement, Air Force	2,675,116	2,297,711	2,297,711	318,995
Space Procurement, Air Force	2,750,158	2,612,396	2,612,396	19,900
Procurement of Ammunition, Air Force	2,135,147	1,578,427	1,578,427	544,908
Other Procurement, Air Force	22,974,152	17,587,749	17,587,749	4,833,721
Total Department of the Air Force	46,535,983	37,852,512	37,852,512	7,501,593
Joint Improvised-Threat Defeat Fund	339,472			427,272
Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819
National Guard and Reserve Equipment	750,000			750,000
Defense Production Act Purchases	109,091	63,630	63,630	
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,979,029	4,908,910	4,908,910	1,932,091
Grand Total Department of Defense	125,982,508	107,109,309	107,134,309	15,998,015

* Includes June 29, 2017 requests.

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<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Aircraft Procurement, Army	629,955			
Missile Procurement, Army	1,214,171	884,000	-884,000	
Procurement of W&TCV, Army	457,162			
Procurement of Ammunition, Army	738,355			
Other Procurement, Army	1,827,119			
Joint Improvised Explosive Device Defeat Fund				
Chem Agents & Munitions Destruction	127,000			
Total Department of the Army	4,993,762	884,000	-884,000	
National Sea-Based Det Fd				
Aircraft Procurement, Navy	682,187			
Weapons Procurement, Navy	137,600			
Procurement of Ammo, Navy & MC	168,480			
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	251,083	25,750		25,750
Procurement, Marine Corps	331,219			
Total Department of the Navy	1,570,569	25,750		25,750
Aircraft Procurement, Air Force	1,784,069			
Missile Procurement, Air Force	318,995	12,000	-12,000	
Space Procurement, Air Force	19,900			
Procurement of Ammunition, Air Force	544,908			
Other Procurement, Air Force	4,833,721	288,055	-288,055	
Total Department of the Air Force	7,501,593	300,055	-300,055	
Joint Improvised-Threat Defeat Fund	427,272			
Procurement, Defense-Wide	754,819	1,239,140	-1,239,140	
National Guard and Reserve Equipment	750,000			
Defense Production Act Purchases				
Joint Urgent Operational Needs Fund				
Total Defense-Wide	1,932,091	1,239,140	-1,239,140	
Grand Total Department of Defense	15,998,015	2,448,945	-2,423,195	25,750

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Aircraft Procurement, Army	5,152,040		5,152,040
Missile Procurement, Army	3,621,559	-884,000	2,737,559
Procurement of W&TCV, Army	2,671,477		2,671,477
Procurement of Ammunition, Army	2,206,880		2,206,880
Other Procurement, Army	7,849,172		7,849,172
Joint Improvised Explosive Device Defeat Fund Chem Agents & Munitions Destruction	647,169		647,169
Total Department of the Army	22,148,297	-884,000	21,264,297
National Sea-Based Det Fd			
Aircraft Procurement, Navy	16,701,238		16,701,238
Weapons Procurement, Navy	3,375,439		3,375,439
Procurement of Ammo, Navy & MC	790,934		790,934
Shipbuilding and Conversion, Navy	20,714,347		20,714,347
Other Procurement, Navy	6,461,167		6,461,167
Procurement, Marine Corps	1,629,796		1,629,796
Total Department of the Navy	49,672,921		49,672,921
Aircraft Procurement, Air Force	15,560,298		15,560,298
Missile Procurement, Air Force	2,628,706	-12,000	2,616,706
Space Procurement, Air Force	2,632,296		2,632,296
Procurement of Ammunition, Air Force	2,123,335		2,123,335
Other Procurement, Air Force	22,709,525	-288,055	22,421,470
Total Department of the Air Force	45,654,160	-300,055	45,354,105
Joint Improvised-Threat Defeat Fund	427,272		427,272
Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099
National Guard and Reserve Equipment	750,000		750,000
Defense Production Act Purchases	63,630		63,630
Joint Urgent Operational Needs Fund			
Total Defense-Wide	8,080,141	-1,239,140	6,841,001
Grand Total Department of Defense	125,555,519	-2,423,195	123,132,324

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Aircraft Procurement, Army	3,782,558	363,363	4,145,921
Missile Procurement, Army	3,355,777	1,802,351	5,158,128
Procurement of W&TCV, Army	4,489,118	1,107,183	5,596,301
Procurement of Ammunition, Army	2,234,761	309,525	2,544,286
Other Procurement, Army	7,999,529	1,382,047	9,381,576
Joint Improvised Explosive Device Defeat Fund Chem Agents & Munitions Destruction	993,816		993,816
Total Department of the Army	22,855,559	4,964,469	27,820,028
National Sea-Based Det Fd			
Aircraft Procurement, Navy	19,041,799	80,119	19,121,918
Weapons Procurement, Navy	3,702,393	14,134	3,716,527
Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750
Shipbuilding and Conversion, Navy	21,871,437++		21,871,437
Other Procurement, Navy	9,414,355	187,173	9,601,528
Procurement, Marine Corps	2,860,410	58,023	2,918,433
Total Department of the Navy	57,896,603	585,990	58,482,593
Aircraft Procurement, Air Force	16,206,937	1,018,888	17,225,825
Missile Procurement, Air Force	2,669,454	493,526	3,162,980
Space Procurement, Air Force	2,527,542		2,527,542
Procurement of Ammunition, Air Force	1,587,304	1,421,516	3,008,820
Other Procurement, Air Force	20,890,164	3,725,944	24,616,108
Total Department of the Air Force	43,881,401	6,659,874	50,541,275
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	6,786,271	572,135	7,358,406
National Guard and Reserve Equipment			
Defense Production Act Purchases	38,578		38,578
Joint Urgent Operational Needs Fund	100,025		100,025
Total Defense-Wide	6,924,874	572,135	7,497,009
Grand Total Department of Defense	131,558,437	12,782,468	144,340,905

++ FY2019 excludes \$198 million of A-12 settlement funding applied to the DDG 1002 deckhouse

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<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Army	5,340,153	4,522,085	4,522,085	629,955
Missile Procurement, Army	2,891,675	1,523,388	1,523,388	1,214,171
Procurement of W&TCV, Army	2,828,746	2,214,315	2,214,315	457,162
Procurement of Ammunition, Army	2,261,021	1,468,525	1,468,525	738,355
Other Procurement, Army	7,867,971	6,022,053	6,022,053	1,827,119
Joint Improvised Explosive Device Defeat Fund	87,800			
Chem Agents & Munitions Destruction	650,726	520,169	520,169	127,000
Total Department of the Army	21,928,092	16,270,535	16,270,535	4,993,762

* Includes June 29, 2017 requests.

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<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
Aircraft Procurement, Army	629,955			
Missile Procurement, Army	1,214,171	884,000	-884,000	
Procurement of W&TCV, Army	457,162			
Procurement of Ammunition, Army	738,355			
Other Procurement, Army	1,827,119			
Joint Improvised Explosive Device Defeat Fund				
Chem Agents & Munitions Destruction	127,000			
Total Department of the Army	4,993,762	884,000	-884,000	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Aircraft Procurement, Army	5,152,040		5,152,040
Missile Procurement, Army	3,621,559	-884,000	2,737,559
Procurement of W&TCV, Army	2,671,477		2,671,477
Procurement of Ammunition, Army	2,206,880		2,206,880
Other Procurement, Army	7,849,172		7,849,172
Joint Improvised Explosive Device Defeat Fund			
Chem Agents & Munitions Destruction	647,169		647,169
Total Department of the Army	22,148,297	-884,000	21,264,297

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
Aircraft Procurement, Army	3,782,558	363,363	4,145,921
Missile Procurement, Army	3,355,777	1,802,351	5,158,128
Procurement of W&TCV, Army	4,489,118	1,107,183	5,596,301
Procurement of Ammunition, Army	2,234,761	309,525	2,544,286
Other Procurement, Army	7,999,529	1,382,047	9,381,576
Joint Improvised Explosive Device Defeat Fund			
Chem Agents & Munitions Destruction	993,816		993,816
Total Department of the Army	22,855,559	4,964,469	27,820,028

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Aircraft	3,899,692	2,878,105	2,878,105	126,340
02. Modification of Aircraft	995,632	973,224	973,224	115,164
04. Support Equipment and Facilities	444,829	298,565	298,565	183,182
20. Undistributed		372,191	372,191	205,269
Total Aircraft Procurement, Army	5,340,153	4,522,085	4,522,085	629,955

* Includes June 29, 2017 requests.

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Aircraft	126,340			
02. Modification of Aircraft	115,164			
04. Support Equipment and Facilities	183,182			
20. Undistributed	205,269			
Total Aircraft Procurement, Army	629,955			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Aircraft	3,004,445		3,004,445
02. Modification of Aircraft	1,088,388		1,088,388
04. Support Equipment and Facilities	481,747		481,747
20. Undistributed	577,460		577,460
Total Aircraft Procurement, Army	5,152,040		5,152,040

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Aircraft	2,726,182	106,246	2,832,428
02. Modification of Aircraft	810,998	148,670	959,668
04. Support Equipment and Facilities	245,378	108,447	353,825
20. Undistributed			
Total Aircraft Procurement, Army	3,782,558	363,363	4,145,921

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Saturn Arch (MIP)	A		23,000							U
2	Utility F/W Aircraft		3	41,342	4	75,115	4	75,115			U
3	MQ-1 UAV	A		403,588	2	30,206	2	30,206	9	87,300	U
4	RQ-11 (RAVEN)	A									U
Rotary											
5	Spectrum Army Video	A		1,822							U
6	Helicopter, Light Utility (LUH)	A	23	187,000	13	108,383	13	108,383			U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52	(1,062,042) (-209,930)	48	(911,136) (-185,160)	48	(911,136) (-185,160)	4	(39,040)	U U
				852,112		725,976		725,976		39,040	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			185,160		170,910		170,910			U
	C (FY 2017 for FY 2018) (M)			(185,160)							
	C (FY 2018 for FY 2019) (M)					(170,910)		(170,910)			
	C (FY 2019 for FY 2020) (M)										

* Includes June 29, 2017 requests.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Saturn Arch (MIP)	A									U
2	Utility F/W Aircraft										U
3	MQ-1 UAV	A	9	87,300							U
4	RQ-11 (RAVEN)	A									U
Rotary											
5	Spectrum Army Video	A									U
6	Helicopter, Light Utility (LUH)	A									U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	4	(39,040)							U
				----- 39,040							
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft									
Fixed Wing									
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft		4	75,115			4	75,115	U
3	MQ-1 UAV	A	11	117,506			11	117,506	U
4	RQ-11 (RAVEN)	A							U
Rotary									
5	Spectrum Army Video	A							U
6	Helicopter, Light Utility (LUH)	A	13	108,383			13	108,383	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52	(950,176) (-185,160)			52	(950,176) (-185,160)	U U
				765,016				765,016	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			170,910 (170,910)				170,910 (170,910)	U U U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft			744			744		U
3	MQ-1 UAV	A		43,326	6	60,000	6	103,326	U
4	RQ-11 (RAVEN)	A		46,416				46,416	U
Rotary									
5	Spectrum Army Video	A							U
6	Helicopter, Light Utility (LUH)	A							U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(924,158) (-170,910)			48	(924,158) (-170,910)	U U
				<u>753,248</u>				<u>753,248</u>	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			174,550				174,550	U
				(174,550)				(174,550)	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	8	(261,900)	13	(374,100)	13	(374,100)			U U
				----- 261,900		----- 374,100		----- 374,100		-----	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			71,800 (71,800)		71,900 (71,900)		71,900 (71,900)			U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		61	(1,212,125) (-127,079)	48	(1,110,155) (-171,847)	48	(1,110,155) (-171,847)			U U
				----- 1,085,046		----- 938,308		----- 938,308		-----	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)			174,107 (172,486) (1,153) (321) (147)		86,295 (79,434) (5,092) (1,769)		86,295 (79,434) (5,092) (1,769)			U
13	UH-60 Black Hawk A and L Models	A	27	46,173	36	76,516	36	76,516			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block III B New Build Less: Advance Procurement (PY)	A									U U
10	AH-64 Apache Block III B New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)										U U
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)										U
13	UH-60 Black Hawk A and L Models	A									U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block III B New Build Less: Advance Procurement (PY)	A	13	(374,100)			13	(374,100)	U U
				----- 374,100		-----		----- 374,100	
10	AH-64 Apache Block III B New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			71,900 (71,900)				71,900 (71,900)	U U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		48	(1,110,155) (-171,847)			48	(1,110,155) (-171,847)	U U
				----- 938,308		-----		----- 938,308	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)			86,295 (79,434) (5,092) (1,769)				86,295 (79,434) (5,092) (1,769)	U U
13	UH-60 Black Hawk A and L Models	A	36	76,516			36	76,516	U

* Includes June 29, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block IIIB New Build	A	12	(356,587)			12	(356,587)	U
	Less: Advance Procurement (PY)			(-71,900)				(-71,900)	U
				<u>284,687</u>				<u>284,687</u>	
10	AH-64 Apache Block IIIB New Build								
	Advance Procurement (CY)			58,600				58,600	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,600)				(58,600)	
11	UH-60 Blackhawk M Model (MYP)		49	(1,069,397)	1	(21,246)	50	(1,090,643)	U
	Less: Advance Procurement (PY)			(-80,587)				(-80,587)	U
				<u>988,810</u>		<u>21,246</u>		<u>1,010,056</u>	
12	UH-60 Blackhawk M Model (MYP)								
	Advance Procurement (CY)			106,150				106,150	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2017 for FY 2020) (M)								
	C (FY 2017 for FY 2021) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2019 for FY 2020) (M)			(106,150)				(106,150)	
13	UH-60 Black Hawk A and L Models	A	18	146,138			18	146,138	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	22	(652,601)	6	(211,283)	6	(211,283)			U
	Less: Advance Procurement (PY)			(-99,344)		(-8,707)		(-8,707)			U
				-----		-----		-----			
				553,257		202,576		202,576			
15	CH-47 Helicopter										
	Advance Procurement (CY)			8,707		17,820		17,820			U
	C (FY 2017 for FY 2018) (M)			(8,707)							
	C (FY 2018 for FY 2019) (M)					(17,820)		(17,820)			
	C (FY 2019 for FY 2020) (M)										
16	Spectrum Army SUAS	A		4,678							U
				-----		-----		-----			
Total Aircraft				3,899,692		2,878,105		2,878,105		126,340	
<u>Budget Activity 02: Modification of Aircraft</u>											
Modification of Aircraft											
17	MQ-1 Payload (MIP)	A		111,535		5,910		5,910		41,400	U
18	Universal Ground Control Equipment (UAS)	A				15,000		15,000			U
19	Gray Eagle Mods2	A				74,291		74,291			U
20	Multi Sensor ABN Recon (MIP)			115,927		68,812		68,812		33,475	U
21	AH-64 Mods	A		187,883		238,141		238,141			U
22	CH-47 Cargo Helicopter Mods (MYP)			102,943		20,166		20,166			U
23	GRCS SEMA Mods (MIP)	A		4,055		5,514		5,514			U
24	ARL SEMA Mods (MIP)	A		6,793		11,650		11,650			U
25	EMARSS SEMA Mods (MIP)	A		77,997		15,279		15,279		36,000	U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter Less: Advance Procurement (PY)	A									U U
15	CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
16	Spectrum Army SUAS	A									U
Total Aircraft				126,340							
<u>Budget Activity 02: Modification of Aircraft</u>											
Modification of Aircraft											
17	MQ-1 Payload (MIP)	A		41,400							U
18	Universal Ground Control Equipment (UAS)	A									U
19	Gray Eagle Mods2	A									U
20	Multi Sensor ABN Recon (MIP)			33,475							U
21	AH-64 Mods	A									U
22	CH-47 Cargo Helicopter Mods (MYP)										U
23	GRCS SEMA Mods (MIP)	A									U
24	ARL SEMA Mods (MIP)	A									U
25	EMARSS SEMA Mods (MIP)	A		36,000							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	6	(211,283)			6	(211,283)	U
	Less: Advance Procurement (PY)			(-8,707)				(-8,707)	U
				202,576				202,576	
15	CH-47 Helicopter								
	Advance Procurement (CY)			17,820				17,820	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(17,820)				(17,820)	
	C (FY 2019 for FY 2020) (M)								
16	Spectrum Army SUAS	A							U
Total Aircraft				3,004,445				3,004,445	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

17	MQ-1 Payload (MIP)	A		47,310				47,310	U
18	Universal Ground Control Equipment (UAS)	A		15,000				15,000	U
19	Gray Eagle Mods2	A		74,291				74,291	U
20	Multi Sensor ABN Recon (MIP)			102,287				102,287	U
21	AH-64 Mods	A		238,141				238,141	U
22	CH-47 Cargo Helicopter Mods (MYP)			20,166				20,166	U
23	GRCS SEMA Mods (MIP)	A		5,514				5,514	U
24	ARL SEMA Mods (MIP)	A		11,650				11,650	U
25	EMARSS SEMA Mods (MIP)	A		51,279				51,279	U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	6	(117,098)	2	(25,000)	8	(142,098)	U
	Less: Advance Procurement (PY)			(-17,820)				(-17,820)	U
				99,278		25,000		124,278	
15	CH-47 Helicopter								
	Advance Procurement (CY)			24,235				24,235	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(24,235)				(24,235)	
16	Spectrum Army SUAS	A							U
Total Aircraft				2,726,182		106,246		2,832,428	
<u>Budget Activity 02: Modification of Aircraft</u>									
Modification of Aircraft									
17	MQ-1 Payload (MIP)	A				11,400		11,400	U
18	Universal Ground Control Equipment (UAS)	A		27,114				27,114	U
19	Gray Eagle Mods2	A		97,781		32,000		129,781	U
20	Multi Sensor ABN Recon (MIP)			52,274		51,000		103,274	U
21	AH-64 Mods	A		104,996				104,996	U
22	CH-47 Cargo Helicopter Mods (MYP)			7,807				7,807	U
23	GRCS SEMA Mods (MIP)	A		5,573				5,573	U
24	ARL SEMA Mods (MIP)	A		7,522				7,522	U
25	EMARSS SEMA Mods (MIP)	A		20,448				20,448	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Utility/Cargo Airplane Mods		17,526		57,737		57,737				U
27	Utility Helicopter Mods		10,807		5,900		5,900				U
28	Network and Mission Plan	A	74,752		142,102		142,102				U
29	Comms, Nav Surveillance	A	76,960		166,050		166,050		4,289		U
30	Degraded Visual Environment	A									U
31	GATM Rollup	A	45,302		37,403		37,403				U
32	RQ-7 UAV MODS	A	135,408		83,160		83,160				U
33	UAS MODS	A	27,744		26,109		26,109				U
Total Modification of Aircraft			995,632		973,224		973,224		115,164		
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
34	Aircraft Survivability Equipment		89,377		70,913		70,913				U
35	Survivability CM		9,565		5,884		5,884				U
36	CMWS	A	97,741		26,825		26,825		139,742		U
37	Common Infrared Countermeasures (CIRCM)	A	108,721		6,337		6,337		43,440		U
Other Support											
38	Avionics Support Equipment		6,217		7,038		7,038				U
39	Common Ground Equipment		48,234		47,404		47,404				U
40	Aircrew Integrated Systems		30,297		47,066		47,066				U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Utility/Cargo Airplane Mods										U
27	Utility Helicopter Mods										U
28	Network and Mission Plan	A									U
29	Comms, Nav Surveillance	A		4,289							U
30	Degraded Visual Environment	A									U
31	GATM Rollup	A									U
32	RQ-7 UAV MODS	A									U
33	UAS MODS	A									U
Total Modification of Aircraft				115,164							
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
34	Aircraft Survivability Equipment										U
35	Survivability CM										U
36	CMWS	A		139,742							U
37	Common Infrared Countermeasures (CIRCM)	A		43,440							U
Other Support											
38	Avionics Support Equipment										U
39	Common Ground Equipment										U
40	Aircrew Integrated Systems										U

+ Includes November 6, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	Utility/Cargo Airplane Mods			57,737			57,737		U	
27	Utility Helicopter Mods			5,900			5,900		U	
28	Network and Mission Plan	A		142,102			142,102		U	
29	Comms, Nav Surveillance	A		170,339			170,339		U	
30	Degraded Visual Environment	A							U	
31	GATM Rollup	A		37,403			37,403		U	
32	RQ-7 UAV MODS	A		83,160			83,160		U	
33	UAS MODS	A		26,109			26,109		U	
Total Modification of Aircraft				1,088,388			1,088,388			
<u>Budget Activity 04: Support Equipment and Facilities</u>										
Ground Support Avionics										
34	Aircraft Survivability Equipment			70,913			70,913		U	
35	Survivability CM			5,884			5,884		U	
36	CMWS	A		166,567			166,567		U	
37	Common Infrared Countermeasures (CIRCM)	A		49,777			49,777		U	
Other Support										
38	Avionics Support Equipment			7,038			7,038		U	
39	Common Ground Equipment			47,404			47,404		U	
40	Aircrew Integrated Systems			47,066			47,066		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Utility/Cargo Airplane Mods			17,719			17,719		U
27	Utility Helicopter Mods			6,443			6,443		U
28	Network and Mission Plan	A		123,614			123,614		U
29	Comms, Nav Surveillance	A		161,969			161,969		U
30	Degraded Visual Environment	A		30,000			30,000		U
31	GATM Rollup	A		26,848			26,848		U
32	RQ-7 UAV MODS	A		103,246		50,868	154,114		U
33	UAS MODS	A		17,644		3,402	21,046		U
Total Modification of Aircraft				810,998		148,670	959,668		
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
34	Aircraft Survivability Equipment			57,170			57,170		U
35	Survivability CM			5,853			5,853		U
36	CMWS	A		13,496		84,387	97,883		U
37	Common Infrared Countermeasures (CIRCM)	A		36,839		24,060	60,899		U
Other Support									
38	Avionics Support Equipment			1,778			1,778		U
39	Common Ground Equipment			34,818			34,818		U
40	Aircrew Integrated Systems			27,243			27,243		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control		50,405		83,790			83,790			U
42	Industrial Facilities		1,217		1,397			1,397			U
43	Launcher, 2.75 Rocket		3,055		1,911			1,911			U
44	Launcher Guided Missile: Longbow Hellfire XM2	A									U
Total Support Equipment and Facilities			444,829		298,565			298,565		183,182	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
45	Adj to Match Continuing Resolution	A			372,191			372,191		205,269	U
Total Undistributed					372,191			372,191		205,269	
Total Aircraft Procurement, Army			5,340,153		4,522,085			4,522,085		629,955	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control										U
42	Industrial Facilities										U
43	Launcher, 2.75 Rocket										U
44	Launcher Guided Missile: Longbow Hellfire XM2	A									U
Total Support Equipment and Facilities				183,182							
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
45	Adj to Match Continuing Resolution	A		205,269							U
Total Undistributed				205,269							
Total Aircraft Procurement, Army				629,955							

+ Includes November 6, 2017 requests.
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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control			83,790				83,790	U
42	Industrial Facilities			1,397				1,397	U
43	Launcher, 2.75 Rocket			1,911				1,911	U
44	Launcher Guided Missile: Longbow Hellfire XM2	A							U
Total Support Equipment and Facilities				481,747				481,747	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
45	Adj to Match Continuing Resolution	A		577,460				577,460	U
Total Undistributed				577,460				577,460	
Total Aircraft Procurement, Army				5,152,040				5,152,040	

* Includes June 29, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control			63,872			63,872		U
42	Industrial Facilities			1,417			1,417		U
43	Launcher, 2.75 Rocket			1,901			1,901		U
44	Launcher Guided Missile: Longbow Hellfire XM2	A		991			991		U
Total Support Equipment and Facilities				245,378		108,447	353,825		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
45	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Army				3,782,558		363,363	4,145,921		

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
02. Other Missiles	2,417,743	1,770,256	1,770,256	531,283
03. Modification of Missiles	433,284	722,966	722,966	28,000
04. Spares and Repair Parts	34,487	18,915	18,915	
05. Support Equipment and Facilities	6,161	6,917	6,917	
20. Undistributed		-995,666	-995,666	654,888
Total Missile Procurement, Army	2,891,675	1,523,388	1,523,388	1,214,171

* Includes June 29, 2017 requests.

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Feb 2018

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
02. Other Missiles	531,283	647,000	-647,000	
03. Modification of Missiles	28,000	237,000	-237,000	
04. Spares and Repair Parts				
05. Support Equipment and Facilities				
20. Undistributed	654,888			
Total Missile Procurement, Army	1,214,171	884,000	-884,000	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
02. Other Missiles	2,948,539	-647,000	2,301,539
03. Modification of Missiles	987,966	-237,000	750,966
04. Spares and Repair Parts	18,915		18,915
05. Support Equipment and Facilities	6,917		6,917
20. Undistributed	-340,778		-340,778
Total Missile Procurement, Army	3,621,559	-884,000	2,737,559

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
02. Other Missiles	2,245,260	1,454,771	3,700,031
03. Modification of Missiles	1,075,161	347,580	1,422,741
04. Spares and Repair Parts	27,737		27,737
05. Support Equipment and Facilities	7,619		7,619
20. Undistributed			
Total Missile Procurement, Army	3,355,777	1,802,351	5,158,128

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A		126,470		140,826		140,826			U
2	MSE Missile		169	809,201	93	459,040	93	459,040			U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(19,319)		(77,061)		(77,061)			U
						(-19,319)		(-19,319)			U
				----- 19,319		----- 57,742		----- 57,742			
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
Air-To-Surface Missile System											
5	Hellfire Sys Summary	A	4478	497,751	998	94,790	998	94,790	2927	278,073	U
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		373	(89,649)	824	(215,532)	824	(215,532)			U
				(-27,738)		(-37,100)		(-37,100)			U
				----- 61,911		----- 178,432		----- 178,432			
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100							U
				(37,100)							
Anti-Tank/Assault Missile Sys											
8	Javelin (Aaws-M) System Summary		1129	191,575	525	110,123	525	110,123	47	8,112	U

* Includes June 29, 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A									U
2	MSE Missile				147	647,000	-147	-647,000			U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A									U U
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
Air-To-Surface Missile System											
5	Hellfire Sys Summary	A	2927	278,073							U
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)										U U
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Anti-Tank/Assault Missile Sys											
8	Javelin (Aaws-M) System Summary		47	8,112							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles									
Surface-to-Air Missile System									
1	Lower Tier Air and Missile Defense (AMD)	A		140,826				140,826	U
2	MSE Missile		240	1,106,040	-147	-647,000	93	459,040	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(77,061) (-19,319)				(77,061) (-19,319)	U U
				57,742				57,742	
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)								U
Air-To-Surface Missile System									
5	Hellfire Sys Summary	A	3925	372,863			3925	372,863	U
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		824	(215,532) (-37,100)			824	(215,532) (-37,100)	U U
				178,432				178,432	
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)								U
Anti-Tank/Assault Missile Sys									
8	Javelin (Aaws-M) System Summary		572	118,235			572	118,235	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles									
Surface-to-Air Missile System									
1	Lower Tier Air and Missile Defense (AMD)	A		111,395				111,395	U
2	MSE Missile		179	871,276	61	260,000	240	1,131,276	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(145,636)				(145,636)	U U
				----- 145,636				----- 145,636	
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)			31,286 (31,286)				31,286 (31,286)	U U
Air-To-Surface Missile System									
5	Hellfire Sys Summary	A			2684	255,040	2684	255,040	U
6	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		1046	(276,462)			1046	(276,462)	U U
				----- 276,462				----- 276,462	
7	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)								U
Anti-Tank/Assault Missile Sys									
8	Javelin (Aaws-M) System Summary		709	303,665	75	31,120	784	334,785	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	1948	(181,477)	1156	(105,800)	1156	(105,800)	49	(3,907)	U
	Less: Advance Procurement (PY)					(-19,949)		(-19,949)			U
				----- 181,477		----- 85,851		----- 85,851		----- 3,907	
10	Tow 2 System Summary										
	Advance Procurement (CY)			10,716		19,949		19,949			U
	C (FY 2017 for FY 2018) (M)			(10,716)							
	C (FY 2018 for FY 2019) (M)					(19,949)		(19,949)			
	C (FY 2019 for FY 2020) (M)										
11	Guided MLRS Rocket (GMLRS)		3360	408,842	4458	595,182	4458	595,182	1542	191,522	U
12	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004	3306	28,321	3306	28,321			U
13	High Mobility Artillery Rocket System (HIMARS)									41,000	U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A		55,377					120	8,669	U
				----- 2,417,743		----- 1,770,256		----- 1,770,256		----- 531,283	
Total Other Missiles											
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
15	Patriot Mods			197,107		329,073		329,073			U
16	ATACMS MODS	A		165,943		116,040		116,040			U
17	GMLRS MOD	A		395		531		531			U
18	Stinger Mods			6,578		63,090		63,090	28,000		U
19	Avenger Mods			35,979		62,931		62,931			U
20	Itas/Tow Mods			383		3,500		3,500			U

* Includes June 29, 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	49	(3,907)							U
	Less: Advance Procurement (PY)										U
				3,907							
10	Tow 2 System Summary										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
11	Guided MLRS Rocket (GMLRS)		1542	191,522							U
12	MLRS Reduced Range Practice Rockets (RRPR)										U
13	High Mobility Artillery Rocket System (HIMARS)			41,000							U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	120	8,669							U
Total Other Missiles				531,283		647,000		-647,000			

Budget Activity 03: Modification of Missiles

Modifications

15	Patriot Mods				167,000		-167,000				U
16	ATACMS MODS	A			70,000		-70,000				U
17	GMLRS MOD	A									U
18	Stinger Mods			28,000							U
19	Avenger Mods										U
20	Itas/Tow Mods										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	1205	(109,707)			1205	(109,707)	U
	Less: Advance Procurement (PY)			(-19,949)				(-19,949)	U
				89,758				89,758	
10	Tow 2 System Summary								
	Advance Procurement (CY)			19,949				19,949	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(19,949)				(19,949)	
	C (FY 2019 for FY 2020) (M)								
11	Guided MLRS Rocket (GMLRS)		6000	786,704			6000	786,704	U
12	MLRS Reduced Range Practice Rockets (RRPR)		3306	28,321			3306	28,321	U
13	High Mobility Artillery Rocket System (HIMARS)			41,000				41,000	U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	120	8,669			120	8,669	U
	Total Other Missiles			2,948,539		-647,000		2,301,539	

Budget Activity 03: Modification of Missiles

Modifications

15	Patriot Mods			496,073		-167,000		329,073	U
16	ATACMS MODS	A		186,040		-70,000		116,040	U
17	GMLRS MOD	A		531				531	U
18	Stinger Mods			91,090				91,090	U
19	Avenger Mods			62,931				62,931	U
20	Itas/Tow Mods			3,500				3,500	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	1472	(124,963)			1472	(124,963)	U
	Less: Advance Procurement (PY)			(-19,949)				(-19,949)	U
				-----		-----		-----	
				105,014				105,014	
10	Tow 2 System Summary								
	Advance Procurement (CY)			19,949				19,949	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(19,949)				(19,949)	
11	Guided MLRS Rocket (GMLRS)		3267	359,613	7584	624,500	10851	984,113	U
12	MLRS Reduced Range Practice Rockets (RRPR)		2214	20,964			2214	20,964	U
13	High Mobility Artillery Rocket System (HIMARS)				24	171,138	24	171,138	U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A			1318	112,973	1318	112,973	U
				-----		-----		-----	
	Total Other Missiles			2,245,260		1,454,771		3,700,031	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
15	Patriot Mods			313,228				313,228	U
16	ATACMS MODS	A		221,656		225,580		447,236	U
17	GMLRS MOD	A		266				266	U
18	Stinger Mods			94,756				94,756	U
19	Avenger Mods			48,670				48,670	U
20	Itas/Tow Mods			3,173				3,173	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	MLRS Mods		25,052		138,235		138,235				U
22	Himars Modifications		1,847		9,566		9,566				U
Total Modification of Missiles			433,284		722,966		722,966		28,000		
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
23	Spares and Repair Parts		34,487		18,915		18,915				U
Total Spares and Repair Parts			34,487		18,915		18,915				
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
24	Air Defense Targets		4,915		5,728		5,728				U
25	Production Base Support		1,154		1,189		1,189				U
26	Closed Account Adjustments		92								U
Total Support Equipment and Facilities			6,161		6,917		6,917				
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
27	Adj to Match Continuing Resolution	A			-995,666		-995,666		654,888		U
Total Undistributed					-995,666		-995,666		654,888		
Total Missile Procurement, Army			2,891,675		1,523,388		1,523,388		1,214,171		

* Includes June 29, 2017 requests.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	MLRS Mods										U
22	Himars Modifications										U
Total Modification of Missiles				28,000		237,000		-237,000			
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
23	Spares and Repair Parts										U
Total Spares and Repair Parts											
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
24	Air Defense Targets										U
25	Production Base Support										U
26	Closed Account Adjustments										U
Total Support Equipment and Facilities											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
27	Adj to Match Continuing Resolution	A		654,888							U
Total Undistributed				654,888							
Total Missile Procurement, Army				1,214,171		884,000		-884,000			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
21	MLRS Mods			138,235			138,235		U	
22	Himars Modifications			9,566			9,566		U	
Total Modification of Missiles				987,966		-237,000	750,966			
<u>Budget Activity 04: Spares and Repair Parts</u>										
Spares and Repair Parts										
23	Spares and Repair Parts			18,915			18,915		U	
Total Spares and Repair Parts				18,915			18,915			
<u>Budget Activity 05: Support Equipment and Facilities</u>										
Support Equipment & Facilities										
24	Air Defense Targets			5,728			5,728		U	
25	Production Base Support			1,189			1,189		U	
26	Closed Account Adjustments								U	
Total Support Equipment and Facilities				6,917			6,917			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
27	Adj to Match Continuing Resolution	A		-340,778			-340,778		U	
Total Undistributed				-340,778			-340,778			
Total Missile Procurement, Army				3,621,559		-884,000	2,737,559			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	MLRS Mods			383,216		122,000		505,216	U
22	Himars Modifications			10,196				10,196	U
Total Modification of Missiles				1,075,161		347,580		1,422,741	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts									
23	Spares and Repair Parts			27,737				27,737	U
Total Spares and Repair Parts				27,737				27,737	
<u>Budget Activity 05: Support Equipment and Facilities</u>									
Support Equipment & Facilities									
24	Air Defense Targets			6,417				6,417	U
25	Production Base Support			1,202				1,202	U
26	Closed Account Adjustments								U
Total Support Equipment and Facilities				7,619				7,619	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
27	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Missile Procurement, Army				3,355,777		1,802,351		5,158,128	

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Feb 2018

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Tracked Combat Vehicles	2,542,398	2,216,241	2,216,241	1,191,139
02. Weapons and Other Combat Vehicles	286,348	207,367	207,367	
20. Undistributed		-209,293	-209,293	-733,977
Total Procurement of W&TCV, Army	2,828,746	2,214,315	2,214,315	457,162

* Includes June 29, 2017 requests.

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Tracked Combat Vehicles	1,191,139			
02. Weapons and Other Combat Vehicles				
20. Undistributed	-733,977			
Total Procurement of W&TCV, Army	457,162			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Tracked Combat Vehicles	3,407,380		3,407,380
02. Weapons and Other Combat Vehicles	207,367		207,367
20. Undistributed	-943,270		-943,270
Total Procurement of W&TCV, Army	2,671,477		2,671,477

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Tracked Combat Vehicles	4,118,297	1,083,713	5,202,010
02. Weapons and Other Combat Vehicles	370,821	23,470	394,291
20. Undistributed			
Total Procurement of W&TCV, Army	4,489,118	1,107,183	5,596,301

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B	17	72,800					60	200,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A			42	193,715	42	193,715	65	253,903	U
3	Stryker Vehicle			71,680							U
Modification of Tracked Combat Vehicles											
4	Stryker (MOD)	A		82,681		97,552		97,552			U
5	Stryker Upgrade	A	70	418,561							U
6	Bradley Program (MOD)	A		265,333		444,851		444,851		30,000	U
7	M109 FOV Modifications	A		63,138		64,230		64,230			U
8	Paladin Integrated Management (PIM)	A	48	584,089	59	646,413	59	646,413	12	125,736	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	18	91,963	16	72,402	16	72,402			U
10	Assault Bridge (Mod)			9,415		5,855		5,855			U
11	Assault Breacher Vehicle	A		2,928	7	34,221	7	34,221			U
12	M88 FOV MODS	A		8,685		4,826		4,826			U
13	Joint Assault Bridge	A	14	64,752	27	128,350	27	128,350			U
14	M1 Abrams Tank (MOD)	A		492,044		248,826		248,826		138,700	U
15	Abrams Upgrade Program	A	24	276,829	20	275,000	20	275,000	36	442,800	U

* Includes June 29, 2017 requests.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B	60	200,000							U
2	Armored Multi Purpose Vehicle (AMPV)	A	65	253,903							U
3	Stryker Vehicle										U
Modification of Tracked Combat Vehicles											
4	Stryker (MOD)	A									U
5	Stryker Upgrade	A									U
6	Bradley Program (MOD)	A		30,000							U
7	M109 FOV Modifications	A									U
8	Paladin Integrated Management (PIM)	A	12	125,736							U
9	Improved Recovery Vehicle (M88A2 Hercules)	A									U
10	Assault Bridge (Mod)										U
11	Assault Breacher Vehicle	A									U
12	M88 FOV MODS	A									U
13	Joint Assault Bridge	A									U
14	M1 Abrams Tank (MOD)	A		138,700							U
15	Abrams Upgrade Program	A	36	442,800							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles									
Tracked Combat Vehicles									
1	Bradley Program	B	60	200,000			60	200,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	107	447,618			107	447,618	U
3	Stryker Vehicle								U
Modification of Tracked Combat Vehicles									
4	Stryker (MOD)	A		97,552				97,552	U
5	Stryker Upgrade	A							U
6	Bradley Program (MOD)	A		474,851				474,851	U
7	M109 FOV Modifications	A		64,230				64,230	U
8	Paladin Integrated Management (PIM)	A	71	772,149			71	772,149	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	16	72,402			16	72,402	U
10	Assault Bridge (Mod)			5,855				5,855	U
11	Assault Breacher Vehicle	A	7	34,221			7	34,221	U
12	M88 FOV MODS	A		4,826				4,826	U
13	Joint Assault Bridge	A	27	128,350			27	128,350	U
14	M1 Abrams Tank (MOD)	A		387,526				387,526	U
15	Abrams Upgrade Program	A	56	717,800			56	717,800	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Bradley Program	B			61	205,000	61	205,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	131	479,801	66	230,359	197	710,160	U
3	Stryker Vehicle								U
Modification of Tracked Combat Vehicles									
4	Stryker (MOD)	A		287,490				287,490	U
5	Stryker Upgrade	A	3	21,900			3	21,900	U
6	Bradley Program (MOD)	A		625,424		50,000		675,424	U
7	M109 FOV Modifications	A		26,482				26,482	U
8	Paladin Integrated Management (PIM)	A	30	351,802	6	67,000	36	418,802	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	26	110,500	12	42,354	38	152,854	U
10	Assault Bridge (Mod)			2,120				2,120	U
11	Assault Breacher Vehicle	A	12	62,407			12	62,407	U
12	M88 FOV MODS	A		4,517				4,517	U
13	Joint Assault Bridge	A	30	142,255			30	142,255	U
14	M1 Abrams Tank (MOD)	A		927,600		34,000		961,600	U
15	Abrams Upgrade Program	A	95	1,075,999	40	455,000	135	1,530,999	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities											
16	Production Base Support (TCV-WTCV)			37,500							U
Total Tracked Combat Vehicles				2,542,398		2,216,241		2,216,241		1,191,139	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
17	Integrated Air Burst Weapon System Family	A		7,064							U
18	M240 Medium Machine Gun (7.62MM)	A				1,992		1,992			U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A				6,520		6,520			U
20	GUN AUTOMATIC 30MM M230	A									U
21	Machine Gun, Cal .50 M2 Roll	A									U
22	Mortar Systems			30,742		21,452		21,452			U
23	XM320 Grenade Launcher Module (GLM)	A		3,062		4,524		4,524			U
24	Compact Semi-Automatic Sniper System	A									U
25	Carbine	A		40,493		43,150		43,150			U
26	Small Arms - Fire Control	B									U
27	Common Remotely Operated Weapons Station			25,164		750		750			U
28	Handgun	A		2,000		8,326		8,326			U
Mod of Weapons and Other Combat Veh											
29	MK-19 Grenade Machine Gun Mods			4,959		2,000		2,000			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities											
16	Production Base Support (TCV-WTCV)										U
Total Tracked Combat Vehicles			1,191,139								
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
17	Integrated Air Burst Weapon System Family	A									U
18	M240 Medium Machine Gun (7.62MM)	A									U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A									U
20	GUN AUTOMATIC 30MM M230	A									U
21	Machine Gun, Cal .50 M2 Roll	A									U
22	Mortar Systems										U
23	XM320 Grenade Launcher Module (GLM)	A									U
24	Compact Semi-Automatic Sniper System	A									U
25	Carbine	A									U
26	Small Arms - Fire Control	B									U
27	Common Remotely Operated Weapons Station										U
28	Handgun	A									U
Mod of Weapons and Other Combat Veh											
29	MK-19 Grenade Machine Gun Mods										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities									
16	Production Base Support (TCV-WTCV)								U
Total Tracked Combat Vehicles				3,407,380			3,407,380		
Budget Activity 02: Weapons and Other Combat Vehicles									
Weapons & Other Combat Vehicles									
17	Integrated Air Burst Weapon System Family	A							U
18	M240 Medium Machine Gun (7.62MM)	A		1,992			1,992		U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		6,520			6,520		U
20	GUN AUTOMATIC 30MM M230	A							U
21	Machine Gun, Cal .50 M2 Roll	A							U
22	Mortar Systems			21,452			21,452		U
23	XM320 Grenade Launcher Module (GLM)	A		4,524			4,524		U
24	Compact Semi-Automatic Sniper System	A							U
25	Carbine	A		43,150			43,150		U
26	Small Arms - Fire Control	B							U
27	Common Remotely Operated Weapons Station			750			750		U
28	Handgun	A		8,326			8,326		U
Mod of Weapons and Other Combat Veh									
29	MK-19 Grenade Machine Gun Mods			2,000			2,000		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities									
16	Production Base Support (TCV-WTCV)								U
Total Tracked Combat Vehicles				4,118,297		1,083,713		5,202,010	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
17	Integrated Air Burst Weapon System Family	A							U
18	M240 Medium Machine Gun (7.62MM)	A		1,955		126		2,081	U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		23,345				23,345	U
20	GUN AUTOMATIC 30MM M230	A		7,434				7,434	U
21	Machine Gun, Cal .50 M2 Roll	A		22,330				22,330	U
22	Mortar Systems			12,470		11,842		24,312	U
23	XM320 Grenade Launcher Module (GLM)	A		697				697	U
24	Compact Semi-Automatic Sniper System	A		46,236				46,236	U
25	Carbine	A		69,306		1,800		71,106	U
26	Small Arms - Fire Control	B		7,929				7,929	U
27	Common Remotely Operated Weapons Station			35,968		3,378		39,346	U
28	Handgun	A		48,251				48,251	U
Mod of Weapons and Other Combat Veh									
29	MK-19 Grenade Machine Gun Mods			1,684				1,684	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	M777 Mods	A	33,600		3,985		3,985				U
31	M4 Carbine Mods	A	27,752		31,315		31,315				U
32	M2 50 Cal Machine Gun Mods	B	48,582		47,414		47,414				U
33	M249 Saw Machine Gun Mods		1,179		3,339		3,339				U
34	M240 Medium Machine Gun Mods	A	1,784		4,577		4,577				U
35	Sniper Rifles Modifications		1,963		1,488		1,488				U
36	M119 Modifications	A	37,243		12,678		12,678				U
37	Mortar Modification	A	12,118		3,998		3,998				U
38	Modifications Less Than \$5.0m (WOCV-WTCV)		3,157		2,219		2,219				U
Support Equipment & Facilities											
39	Items Less Than \$5.0m (WOCV-WTCV)		2,331		5,075		5,075				U
40	Production Base Support (WOCV-WTCV)				992		992				U
41	Small Arms Equipment (Soldier Enh Prog)		3,155		1,573		1,573				U
Total Weapons and Other Combat Vehicles			286,348		207,367		207,367				
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
42	Adj to Match Continuing Resolution	A			-209,293		-209,293		-733,977		U
Total Undistributed					-209,293		-209,293		-733,977		
Total Procurement of W&TCV, Army			2,828,746		2,214,315		2,214,315		457,162		

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	M777 Mods	A									U
31	M4 Carbine Mods	A									U
32	M2 50 Cal Machine Gun Mods	B									U
33	M249 Saw Machine Gun Mods										U
34	M240 Medium Machine Gun Mods	A									U
35	Sniper Rifles Modifications										U
36	M119 Modifications	A									U
37	Mortar Modification	A									U
38	Modifications Less Than \$5.0m (WOCV-WTCV)										U
Support Equipment & Facilities											
39	Items Less Than \$5.0m (WOCV-WTCV)										U
40	Production Base Support (WOCV-WTCV)										U
41	Small Arms Equipment (Soldier Enh Prog)										U
Total Weapons and Other Combat Vehicles											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
42	Adj to Match Continuing Resolution	A		-733,977							U
Total Undistributed				-733,977							
Total Procurement of W&TCV, Army				457,162							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	M777 Mods	A		3,985			3,985		U
31	M4 Carbine Mods	A		31,315			31,315		U
32	M2 50 Cal Machine Gun Mods	B		47,414			47,414		U
33	M249 Saw Machine Gun Mods			3,339			3,339		U
34	M240 Medium Machine Gun Mods	A		4,577			4,577		U
35	Sniper Rifles Modifications			1,488			1,488		U
36	M119 Modifications	A		12,678			12,678		U
37	Mortar Modification	A		3,998			3,998		U
38	Modifications Less Than \$5.0m (WOCV-WTCV)			2,219			2,219		U
Support Equipment & Facilities									
39	Items Less Than \$5.0m (WOCV-WTCV)			5,075			5,075		U
40	Production Base Support (WOCV-WTCV)			992			992		U
41	Small Arms Equipment (Soldier Enh Prog)			1,573			1,573		U
Total Weapons and Other Combat Vehicles				207,367			207,367		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
42	Adj to Match Continuing Resolution	A		-943,270			-943,270		U
Total Undistributed				-943,270			-943,270		
Total Procurement of W&TCV, Army				2,671,477			2,671,477		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	M777 Mods	A		3,086			3,086		U
31	M4 Carbine Mods	A		31,575			31,575		U
32	M2 50 Cal Machine Gun Mods	B		21,600		4,920	26,520		U
33	M249 Saw Machine Gun Mods			3,924			3,924		U
34	M240 Medium Machine Gun Mods	A		6,940		7	6,947		U
35	Sniper Rifles Modifications			2,747			2,747		U
36	M119 Modifications	A		5,704			5,704		U
37	Mortar Modification	A		3,965			3,965		U
38	Modifications Less Than \$5.0m (WOCV-WTCV)			5,577			5,577		U
Support Equipment & Facilities									
39	Items Less Than \$5.0m (WOCV-WTCV)			3,174		1,397	4,571		U
40	Production Base Support (WOCV-WTCV)			3,284			3,284		U
41	Small Arms Equipment (Soldier Enh Prog)			1,640			1,640		U
Total Weapons and Other Combat Vehicles				370,821		23,470	394,291		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
42	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of W&TCV, Army				4,489,118		1,107,183	5,596,301		

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Ammunition	1,691,147	1,348,383	1,348,383	193,436
02. Ammunition Production Base Support	569,874	530,900	530,900	
20. Undistributed		-410,758	-410,758	544,919
Total Procurement of Ammunition, Army	2,261,021	1,468,525	1,468,525	738,355

* Includes June 29, 2017 requests.

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Ammunition	193,436			
02. Ammunition Production Base Support				
20. Undistributed	544,919			
Total Procurement of Ammunition, Army	738,355			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Ammunition	1,541,819		1,541,819
02. Ammunition Production Base Support	530,900		530,900
20. Undistributed	134,161		134,161
Total Procurement of Ammunition, Army	2,206,880		2,206,880

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Ammunition	1,679,322	309,525	1,988,847
02. Ammunition Production Base Support	555,439		555,439
20. Undistributed			
Total Procurement of Ammunition, Army	2,234,761	309,525	2,544,286

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		44,296		39,767		39,767			U
2	CTG, 7.62mm, All Types	A		55,879		46,804		46,804			U
3	CTG, Handgun, All Types	A		5,193		10,413		10,413		5	U
4	CTG, .50 Cal, All Types	A		60,300		62,837		62,837		121	U
5	CTG, 20mm, All Types	A		36,077		8,208		8,208		1,605	U
6	CTG, 25mm, All Types	A		34,537		8,640		8,640			U
7	CTG, 30mm, All Types	A		76,949		76,850		76,850		35,000	U
8	CTG, 40mm, All Types	A		118,747		108,189		108,189			U
Mortar Ammunition											
9	60MM Mortar, All Types			65,984		57,359		57,359			U
10	81MM Mortar, All Types			38,802		49,471		49,471			U
11	120MM Mortar, All Types	A		110,233		91,528		91,528			U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		126,852		133,500		133,500			U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A		65,790		44,200		44,200			U
14	Artillery Projectile, 155MM, All Types			127,101		187,149		187,149			U

* Includes June 29, 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A									U
2	CTG, 7.62mm, All Types	A									U
3	CTG, Handgun, All Types	A		5							U
4	CTG, .50 Cal, All Types	A		121							U
5	CTG, 20mm, All Types	A		1,605							U
6	CTG, 25mm, All Types	A									U
7	CTG, 30mm, All Types	A		35,000							U
8	CTG, 40mm, All Types	A									U
Mortar Ammunition											
9	60MM Mortar, All Types										U
10	81MM Mortar, All Types										U
11	120MM Mortar, All Types	A									U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A									U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A									U
14	Artillery Projectile, 155MM, All Types										U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		39,767			39,767		U
2	CTG, 7.62mm, All Types	A		46,804			46,804		U
3	CTG, Handgun, All Types	A		10,418			10,418		U
4	CTG, .50 Cal, All Types	A		62,958			62,958		U
5	CTG, 20mm, All Types	A		9,813			9,813		U
6	CTG, 25mm, All Types	A		8,640			8,640		U
7	CTG, 30mm, All Types	A		111,850			111,850		U
8	CTG, 40mm, All Types	A		108,189			108,189		U
Mortar Ammunition									
9	60MM Mortar, All Types			57,359			57,359		U
10	81MM Mortar, All Types			49,471			49,471		U
11	120MM Mortar, All Types	A		91,528			91,528		U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A		133,500			133,500		U
Artillery Ammunition									
13	Artillery Cartridges, 75MM & 105MM, All Types	A		44,200			44,200		U
14	Artillery Projectile, 155MM, All Types			187,149			187,149		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		41,848		3,392		45,240	U
2	CTG, 7.62mm, All Types	A		86,199		40		86,239	U
3	CTG, Handgun, All Types	A		20,158		17		20,175	U
4	CTG, .50 Cal, All Types	A		65,573		189		65,762	U
5	CTG, 20mm, All Types	A		8,198		1,605		9,803	U
6	CTG, 25mm, All Types	A							U
7	CTG, 30mm, All Types	A		77,995		25,000		102,995	U
8	CTG, 40mm, All Types	A		69,781				69,781	U
Mortar Ammunition									
9	60MM Mortar, All Types			45,280		218		45,498	U
10	81MM Mortar, All Types			46,853		484		47,337	U
11	120MM Mortar, All Types	A		83,003				83,003	U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A		168,101				168,101	U
Artillery Ammunition									
13	Artillery Cartridges, 75MM & 105MM, All Types	A		39,341				39,341	U
14	Artillery Projectile, 155MM, All Types			211,442		79,400		290,842	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Proj 155mm Extended Range M982	A	2209	171,565	480	49,000	480	49,000	266	23,234	U
16	Artillery Propellants, Fuzes and Primers, All	A		179,736		83,046		83,046		20,023	U
Mines											
17	Mines & Clearing Charges, All Types			16,866		3,942		3,942		11,615	U
Rockets											
18	Shoulder Launched Munitions, All Types	A		99,046		5,000		5,000		25,000	U
19	Rocket, Hydra 70, All Types	A		144,794		161,155		161,155		75,820	U
Other Ammunition											
20	CAD/PAD, All Types	A		4,914		7,441		7,441			U
21	Demolition Munitions, All Types	A		12,754		19,345		19,345			U
22	Grenades, All Types	A		26,904		22,759		22,759			U
23	Signals, All Types	A		8,018		2,583		2,583		1,013	U
24	Simulators, All Types	A		7,412		13,084		13,084			U
Miscellaneous											
25	Ammo Components, All Types	A		11,224		12,237		12,237			U
26	Non-Lethal Ammunition, All Types	A		5,873		1,500		1,500			U
27	Items Less Than \$5 Million (AMMO)	A		9,506		10,730		10,730			U
28	Ammunition Peculiar Equipment	A		10,822		16,425		16,425			U
29	First Destination Transportation (AMMO)	A		14,951		15,221		15,221			U

* Includes June 29, 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Proj 155mm Extended Range M982	A	266	23,234							U
16	Artillery Propellants, Fuzes and Primers, All	A		20,023							U
Mines											
17	Mines & Clearing Charges, All Types			11,615							U
Rockets											
18	Shoulder Launched Munitions, All Types	A		25,000							U
19	Rocket, Hydra 70, All Types	A		75,820							U
Other Ammunition											
20	CAD/PAD, All Types	A									U
21	Demolition Munitions, All Types	A									U
22	Grenades, All Types	A									U
23	Signals, All Types	A		1,013							U
24	Simulators, All Types	A									U
Miscellaneous											
25	Ammo Components, All Types	A									U
26	Non-Lethal Ammunition, All Types	A									U
27	Items Less Than \$5 Million (AMMO)	A									U
28	Ammunition Peculiar Equipment	A									U
29	First Destination Transportation (AMMO)	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	Proj 155mm Extended Range M982	A	746	72,234			746	72,234	U	
16	Artillery Propellants, Fuzes and Primers, All	A		103,069				103,069	U	
Mines										
17	Mines & Clearing Charges, All Types			15,557				15,557	U	
Rockets										
18	Shoulder Launched Munitions, All Types	A		30,000				30,000	U	
19	Rocket, Hydra 70, All Types	A		236,975				236,975	U	
Other Ammunition										
20	CAD/PAD, All Types	A		7,441				7,441	U	
21	Demolition Munitions, All Types	A		19,345				19,345	U	
22	Grenades, All Types	A		22,759				22,759	U	
23	Signals, All Types	A		3,596				3,596	U	
24	Simulators, All Types	A		13,084				13,084	U	
Miscellaneous										
25	Ammo Components, All Types	A		12,237				12,237	U	
26	Non-Lethal Ammunition, All Types	A		1,500				1,500	U	
27	Items Less Than \$5 Million (AMMO)	A		10,730				10,730	U	
28	Ammunition Peculiar Equipment	A		16,425				16,425	U	
29	First Destination Transportation (AMMO)	A		15,221				15,221	U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Proj 155mm Extended Range M982	A	1189	100,906	973	72,985	2162	173,891	U
16	Artillery Propellants, Fuzes and Primers, All	A		236,677		63,900		300,577	U
Mines									
17	Mines & Clearing Charges, All Types			15,905				15,905	U
Rockets									
18	Shoulder Launched Munitions, All Types	A		4,503		22,242		26,745	U
19	Rocket, Hydra 70, All Types	A		211,211		39,974		251,185	U
Other Ammunition									
20	CAD/PAD, All Types	A		10,428				10,428	U
21	Demolition Munitions, All Types	A		44,656		5		44,661	U
22	Grenades, All Types	A		19,896		8		19,904	U
23	Signals, All Types	A		10,121				10,121	U
24	Simulators, All Types	A		11,464				11,464	U
Miscellaneous									
25	Ammo Components, All Types	A		5,224				5,224	U
26	Non-Lethal Ammunition, All Types	A		4,310				4,310	U
27	Items Less Than \$5 Million (AMMO)	A		11,193		66		11,259	U
28	Ammunition Peculiar Equipment	A		10,500				10,500	U
29	First Destination Transportation (AMMO)	A		18,456				18,456	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Closeout Liabilities										U
31	Closed Account Adjustments			22							U
Total Ammunition				1,691,147		1,348,383		1,348,383		193,436	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Industrial Facilities			408,867		329,356		329,356			U
33	Conventional Munitions Demilitarization			157,361		197,825		197,825			U
34	Arms Initiative			3,646		3,719		3,719			U
Total Ammunition Production Base Support				569,874		530,900		530,900			
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
35	Adj to Match Continuing Resolution	A				-410,758		-410,758		544,919	U
Total Undistributed						-410,758		-410,758		544,919	
Total Procurement of Ammunition, Army				2,261,021		1,468,525		1,468,525		738,355	

* Includes June 29, 2017 requests.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Closeout Liabilities										U
31	Closed Account Adjustments										U
Total Ammunition				193,436							
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Industrial Facilities										U
33	Conventional Munitions Demilitarization										U
34	Arms Initiative										U
Total Ammunition Production Base Support											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
35	Adj to Match Continuing Resolution	A		544,919							U
Total Undistributed				544,919							
Total Procurement of Ammunition, Army				738,355							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
30	Closeout Liabilities								U	
31	Closed Account Adjustments								U	
Total Ammunition				1,541,819			1,541,819			
<u>Budget Activity 02: Ammunition Production Base Support</u>										
Production Base Support										
32	Industrial Facilities			329,356			329,356		U	
33	Conventional Munitions Demilitarization			197,825			197,825		U	
34	Arms Initiative			3,719			3,719		U	
Total Ammunition Production Base Support				530,900			530,900			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
35	Adj to Match Continuing Resolution	A		134,161			134,161		U	
Total Undistributed				134,161			134,161			
Total Procurement of Ammunition, Army				2,206,880			2,206,880			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Closeout Liabilities			100				100	U
31	Closed Account Adjustments								U
Total Ammunition				1,679,322		309,525		1,988,847	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
32	Industrial Facilities			394,133				394,133	U
33	Conventional Munitions Demilitarization			157,535				157,535	U
34	Arms Initiative			3,771				3,771	U
Total Ammunition Production Base Support				555,439				555,439	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
35	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Army				2,234,761		309,525		2,544,286	

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Tactical and Support Vehicles	1,905,158	1,245,581	1,245,581	146,657
02. Communications and Electronics Equipment	4,255,899	3,826,384	3,826,384	200,932
03. Other Support Equipment	1,680,264	1,359,097	1,359,097	57,986
04. Spare and Repair Parts	26,650	38,269	38,269	
20. Undistributed		-447,278	-447,278	1,421,544
Total Other Procurement, Army	7,867,971	6,022,053	6,022,053	1,827,119

* Includes June 29, 2017 requests.

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<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Tactical and Support Vehicles	146,657			
02. Communications and Electronics Equipment	200,932			
03. Other Support Equipment	57,986			
04. Spare and Repair Parts				
20. Undistributed	1,421,544			
Total Other Procurement, Army	1,827,119			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Tactical and Support Vehicles	1,392,238		1,392,238
02. Communications and Electronics Equipment	4,027,316		4,027,316
03. Other Support Equipment	1,417,083		1,417,083
04. Spare and Repair Parts	38,269		38,269
20. Undistributed	974,266		974,266
Total Other Procurement, Army	7,849,172		7,849,172

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Tactical and Support Vehicles	1,908,441	387,229	2,295,670
02. Communications and Electronics Equipment	4,155,165	748,240	4,903,405
03. Other Support Equipment	1,926,106	246,578	2,172,684
04. Spare and Repair Parts	9,817		9,817
20. Undistributed			
Total Other Procurement, Army	7,999,529	1,382,047	9,381,576

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		2,578		9,716		9,716			U
2	Semitrailers, Flatbed:	A		26,386		14,151		14,151			U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			50,000		53,000		53,000			U
4	Ground Mobility Vehicles (GMV)	A		4,907		40,935		40,935			U
5	ARNG HMMWV Modernization Program	A		160,000							U
6	Joint Light Tactical Vehicle	A	1591	587,514	2110	804,440	2110	804,440			U
7	Truck, Dump, 20t (CCE)			3,927		967		967			U
8	Family of Medium Tactical Veh (FMTV)		1675	352,769		78,650		78,650			U
9	Firetrucks & Associated Firefighting Equip			7,460		19,404		19,404			U
10	Family of Heavy Tactical Vehicles (FHTV)		423	39,716		81,656		81,656	25,874		U
11	Pls Esp	A		118,214		7,129		7,129			U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			203,766					38,628		U
13	Tactical Wheeled Vehicle Protection Kits	A		145,705		43,040		43,040			U
14	Modification of In Svc Equip			189,456		83,940		83,940	64,647		U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611					17,508		U
Non-Tactical Vehicles											
16	Heavy Armored Vehicle			394		269		269			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A									U
2	Semitrailers, Flatbed:	A									U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4										U
4	Ground Mobility Vehicles (GMV)	A									U
5	ARNG HMMWV Modernization Program	A									U
6	Joint Light Tactical Vehicle	A									U
7	Truck, Dump, 20t (CCE)										U
8	Family of Medium Tactical Veh (FMTV)										U
9	Firetrucks & Associated Firefighting Equip										U
10	Family of Heavy Tactical Vehicles (FHTV)			25,874							U
11	Pls Esp	A									U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			38,628							U
13	Tactical Wheeled Vehicle Protection Kits	A									U
14	Modification of In Svc Equip			64,647							U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		17,508							U
Non-Tactical Vehicles											
16	Heavy Armored Vehicle										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		9,716			9,716		U
2	Semitrailers, Flatbed:	A		14,151			14,151		U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			53,000			53,000		U
4	Ground Mobility Vehicles (GMV)	A		40,935			40,935		U
5	ARNG HMMWV Modernization Program	A							U
6	Joint Light Tactical Vehicle	A	2110	804,440			2110	804,440	U
7	Truck, Dump, 20t (CCE)			967			967		U
8	Family of Medium Tactical Veh (FMTV)			78,650			78,650		U
9	Firetrucks & Associated Firefighting Equip			19,404			19,404		U
10	Family of Heavy Tactical Vehicles (FHTV)			107,530			107,530		U
11	Pls Esp	A		7,129			7,129		U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			38,628			38,628		U
13	Tactical Wheeled Vehicle Protection Kits	A		43,040			43,040		U
14	Modification of In Svc Equip			148,587			148,587		U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		17,508			17,508		U
Non-Tactical Vehicles									
16	Heavy Armored Vehicle			269			269		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Tactical and Support Vehicles</u>										
Tactical Vehicles										
1	Tactical Trailers/Dolly Sets	A		16,512				16,512	U	
2	Semitrailers, Flatbed:	A		16,951		8,000		24,951	U	
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			50,123		20,770		70,893	U	
4	Ground Mobility Vehicles (GMV)	A		46,988				46,988	U	
5	ARNG HMMWV Modernization Program	A							U	
6	Joint Light Tactical Vehicle	A		1,319,436				1,319,436	U	
7	Truck, Dump, 20t (CCE)			6,480				6,480	U	
8	Family of Medium Tactical Veh (FMTV)			132,882				132,882	U	
9	Firetrucks & Associated Firefighting Equip			14,842				14,842	U	
10	Family of Heavy Tactical Vehicles (FHTV)			138,105		596	115,400	596	253,505	U
11	Pls Esp	A							U	
12	Hvy Expanded Mobile Tactical Truck Ext Serv			31,892			6,682	38,574	U	
13	Tactical Wheeled Vehicle Protection Kits	A		38,128			50,000	88,128	U	
14	Modification of In Svc Equip			78,507			186,377	264,884	U	
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A							U	
Non-Tactical Vehicles										
16	Heavy Armored Vehicle			790				790	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles					1,320			1,320		U
18	Nontactical Vehicles, Other	A		1,755		6,964			6,964		U
Total Tactical and Support Vehicles				1,905,158		1,245,581		1,245,581		146,657	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A		551,170		420,492			420,492		U
20	Signal Modernization Program	A		58,250		92,718			92,718	4,900	U
21	Tactical Network Technology Mod In Svc	A				150,497			150,497		U
22	SITUATION INFORMATION TRANSPORT	A									U
23	Joint Incident Site Communications Capability	A		5,749		6,065			6,065		U
24	JCSE Equipment (USREDCOM)			5,068		5,051			5,051		U
Comm - Satellite Communications											
25	Spectrum METSAT	A		1,626							U
26	Spectrum Portal	A		55							U
27	Defense Enterprise Wideband Satcom Systems			143,805		161,383			161,383		U
28	Transportable Tactical Command Communications	A		36,580		62,600			62,600		U
29	SHF Term			26,381		11,622			11,622		U
30	Smart-T (SPACE)			8,769		6,799			6,799		U
31	Global Brdcst Svc - GBS					7,065			7,065		U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles										U
18	Nontactical Vehicles, Other	A									U
Total Tactical and Support Vehicles				146,657							
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A									U
20	Signal Modernization Program	A		4,900							U
21	Tactical Network Technology Mod In Svc	A									U
22	SITUATION INFORMATION TRANSPORT	A									U
23	Joint Incident Site Communications Capability	A									U
24	JCSE Equipment (USREDCOM)										U
Comm - Satellite Communications											
25	Spectrum METSAT	A									U
26	Spectrum Portal	A									U
27	Defense Enterprise Wideband Satcom Systems										U
28	Transportable Tactical Command Communications	A									U
29	SHF Term										U
30	Smart-T (SPACE)										U
31	Global Brdcst Svc - GBS										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Passenger Carrying Vehicles			1,320			1,320		U	
18	Nontactical Vehicles, Other	A		6,964			6,964		U	
Total Tactical and Support Vehicles				1,392,238			1,392,238			
<u>Budget Activity 02: Communications and Electronics Equipment</u>										
Comm - Joint Communications										
19	Win-T - Ground Forces Tactical Network	A		420,492			420,492		U	
20	Signal Modernization Program	A		97,618			97,618		U	
21	Tactical Network Technology Mod In Svc	A		150,497			150,497		U	
22	SITUATION INFORMATION TRANSPORT	A							U	
23	Joint Incident Site Communications Capability	A		6,065			6,065		U	
24	JCSE Equipment (USREDCOM)			5,051			5,051		U	
Comm - Satellite Communications										
25	Spectrum METSAT	A							U	
26	Spectrum Portal	A							U	
27	Defense Enterprise Wideband Satcom Systems			161,383			161,383		U	
28	Transportable Tactical Command Communications	A		62,600			62,600		U	
29	SHF Term			11,622			11,622		U	
30	Smart-T (SPACE)			6,799			6,799		U	
31	Global Brdcst Svc - GBS			7,065			7,065		U	

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles			1,390			1,390		U
18	Nontactical Vehicles, Other	A		15,415			15,415		U
Total Tactical and Support Vehicles				1,908,441		387,229	2,295,670		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Comm - Joint Communications									
19	Win-T - Ground Forces Tactical Network	A							U
20	Signal Modernization Program	A		150,777			150,777		U
21	Tactical Network Technology Mod In Svc	A		469,117			469,117		U
22	SITUATION INFORMATION TRANSPORT	A		62,727			62,727		U
23	Joint Incident Site Communications Capability	A		13,895			13,895		U
24	JCSE Equipment (USREDCOM)			4,866			4,866		U
Comm - Satellite Communications									
25	Spectrum METSAT	A							U
26	Spectrum Portal	A							U
27	Defense Enterprise Wideband Satcom Systems			108,133			108,133		U
28	Transportable Tactical Command Communications	A		56,737		7,100	63,837		U
29	SHF Term			13,100			13,100		U
30	Smart-T (SPACE)			9,160			9,160		U
31	Global Brdcst Svc - GBS			25,647			25,647		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Enroute Mission Command (EMC)	A				21,667			21,667		U
33	Spectrum Microwave			2,299							U
Comm - Combat Support Comm											
34	Mod-In-Service Profiler	A				70			70		U
Comm - C3 System											
35	Army Global Cmd & Control Sys (AGCCS)	A		2,530		2,658			2,658		U
36	COE Tactical Server Infrastructure (TSI)	A									U
Comm - Combat Communications											
37	Joint Tactical Radio System	A									U
38	Handheld Manpack Small Form Fit (HMS)	A		268,122		355,351			355,351		U
39	Mid-Tier Networking Vehicular Radio (MNVR)	A		30,020		25,100			25,100		U
40	Radio Terminal Set, Mids Lvt(2)	A		12,326		11,160			11,160		U
41	Tractor Desk			2,034		2,041			2,041		U
42	Tractor Ride			2,334		5,534			5,534	1,000	U
43	Spider Apla Remote Control Unit	A		1,428		996			996		U
44	Spider Family of Networked Munitions Incr	A		8,796		4,500			4,500		U
45	Tactical Communications and Protective System	A		3,607		4,411			4,411		U
46	Unified Command Suite	A		14,295		15,275			15,275		U
47	COTS Communications Equipment	A									U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Enroute Mission Command (EMC)	A									U
33	Spectrum Microwave										U
Comm - Combat Support Comm											
34	Mod-In-Service Profiler	A									U
Comm - C3 System											
35	Army Global Cmd & Control Sys (AGCCS)	A									U
36	COE Tactical Server Infrastructure (TSI)	A									U
Comm - Combat Communications											
37	Joint Tactical Radio System	A									U
38	Handheld Manpack Small Form Fit (HMS)	A									U
39	Mid-Tier Networking Vehicular Radio (MNVR)	A									U
40	Radio Terminal Set, Mids Lvt(2)	A									U
41	Tractor Desk										U
42	Tractor Ride				1,000						U
43	Spider Apla Remote Control Unit	A									U
44	Spider Family of Networked Munitions Incr	A									U
45	Tactical Communications and Protective System	A									U
46	Unified Command Suite	A									U
47	COTS Communications Equipment	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
32	Enroute Mission Command (EMC)	A		21,667			21,667		U	
33	Spectrum Microwave								U	
Comm - Combat Support Comm										
34	Mod-In-Service Profiler	A		70			70		U	
Comm - C3 System										
35	Army Global Cmd & Control Sys (AGCCS)	A		2,658			2,658		U	
36	COE Tactical Server Infrastructure (TSI)	A							U	
Comm - Combat Communications										
37	Joint Tactical Radio System	A							U	
38	Handheld Manpack Small Form Fit (HMS)	A		355,351			355,351		U	
39	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,100			25,100		U	
40	Radio Terminal Set, Mids Lvt(2)	A		11,160			11,160		U	
41	Tractor Desk			2,041			2,041		U	
42	Tractor Ride			6,534			6,534		U	
43	Spider Apla Remote Control Unit	A		996			996		U	
44	Spider Family of Networked Munitions Incr	A		4,500			4,500		U	
45	Tactical Communications and Protective System	A		4,411			4,411		U	
46	Unified Command Suite	A		15,275			15,275		U	
47	COTS Communications Equipment	A							U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
32	Enroute Mission Command (EMC)	A		37,401			37,401		U	
33	Spectrum Microwave								U	
Comm - Combat Support Comm										
34	Mod-In-Service Profiler	A							U	
Comm - C3 System										
35	Army Global Cmd & Control Sys (AGCCS)	A							U	
36	COE Tactical Server Infrastructure (TSI)	A		20,500			20,500		U	
Comm - Combat Communications										
37	Joint Tactical Radio System	A				1,560	1,560		U	
38	Handheld Manpack Small Form Fit (HMS)	A		351,565			351,565		U	
39	Mid-Tier Networking Vehicular Radio (MNVR)	A							U	
40	Radio Terminal Set, Mids Lvt(2)	A		4,641			4,641		U	
41	Tractor Desk			2,187			2,187		U	
42	Tractor Ride			9,411		13,190	22,601		U	
43	Spider Apla Remote Control Unit	A							U	
44	Spider Family of Networked Munitions Incr	A		17,515			17,515		U	
45	Tactical Communications and Protective System	A		819		9,549	10,368		U	
46	Unified Command Suite	A		17,807			17,807		U	
47	COTS Communications Equipment	A		191,835		22,000	213,835		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	Family of Med Comm for Combat Casualty Care	A		19,893		15,964		15,964			U
Comm - Intelligence Comm											
50	CI Automation Architecture (MIP)	A		11,438		9,560		9,560			U
51	Defense Military Deception Initiative	A				4,030		4,030			U
52	Army CA/MISO GPF Equipment	A		5,494							U
Information Security											
53	Family of Biometrics	A		2,978							U
54	Information System Security Program-ISSP	A									U
55	Communications Security (COMSEC)	A		133,284		107,804		107,804			U
56	Defensive CYBER Operations	A		19,329		53,436		53,436			U
57	Insider Threat Program - Unit Activity Monito	A				690		690			U
58	Persistent Cyber Training Environment	A				4,000		4,000			U
Comm - Long Haul Communications											
59	Base Support Communications			32,852		43,751		43,751			U
Comm - Base Communications											
60	Information Systems			114,555		118,101		118,101			U
61	Emergency Management Modernization Program	A		4,286		4,490		4,490			U
62	Home Station Mission Command Centers (HSMCC)	A				20,050		20,050			U
63	Installation Info Infrastructure Mod Program	A		147,304		186,251		186,251		2,500	U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	Family of Med Comm for Combat Casualty Care	A									U
Comm - Intelligence Comm											
50	CI Automation Architecture (MIP)	A									U
51	Defense Military Deception Initiative	A									U
52	Army CA/MISO GPF Equipment	A									U
Information Security											
53	Family of Biometrics	A									U
54	Information System Security Program-ISSP	A									U
55	Communications Security (COMSEC)	A									U
56	Defensive CYBER Operations	A									U
57	Insider Threat Program - Unit Activity Monito	A									U
58	Persistent Cyber Training Environment	A									U
Comm - Long Haul Communications											
59	Base Support Communications										U
Comm - Base Communications											
60	Information Systems										U
61	Emergency Management Modernization Program	A									U
62	Home Station Mission Command Centers (HSMCC)	A									U
63	Installation Info Infrastructure Mod Program	A		2,500							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
48	Family of Med Comm for Combat Casualty Care	A		15,964			15,964		U	
Comm - Intelligence Comm										
50	CI Automation Architecture (MIP)	A		9,560			9,560		U	
51	Defense Military Deception Initiative	A		4,030			4,030		U	
52	Army CA/MISO GPF Equipment	A							U	
Information Security										
53	Family of Biometrics	A							U	
54	Information System Security Program-ISSP	A							U	
55	Communications Security (COMSEC)	A		107,804			107,804		U	
56	Defensive CYBER Operations	A		53,436			53,436		U	
57	Insider Threat Program - Unit Activity Monito	A		690			690		U	
58	Persistent Cyber Training Environment	A		4,000			4,000		U	
Comm - Long Haul Communications										
59	Base Support Communications			43,751			43,751		U	
Comm - Base Communications										
60	Information Systems			118,101			118,101		U	
61	Emergency Management Modernization Program	A		4,490			4,490		U	
62	Home Station Mission Command Centers (HSMCC)	A		20,050			20,050		U	
63	Installation Info Infrastructure Mod Program	A		188,751			188,751		U	

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
48	Family of Med Comm for Combat Casualty Care	A		25,177			25,177		U	
Comm - Intelligence Comm										
50	CI Automation Architecture (MIP)	A		9,740		9,800	19,540		U	
51	Defense Military Deception Initiative	A		2,667			2,667		U	
52	Army CA/MISO GPF Equipment	A							U	
Information Security										
53	Family of Biometrics	A		8,319			8,319		U	
54	Information System Security Program-ISSP	A		2,000			2,000		U	
55	Communications Security (COMSEC)	A		88,337		3	88,340		U	
56	Defensive CYBER Operations	A		51,343			51,343		U	
57	Insider Threat Program - Unit Activity Monito	A		330			330		U	
58	Persistent Cyber Training Environment	A		3,000			3,000		U	
Comm - Long Haul Communications										
59	Base Support Communications			34,434		690	35,124		U	
Comm - Base Communications										
60	Information Systems			95,558		8,750	104,308		U	
61	Emergency Management Modernization Program	A		4,736			4,736		U	
62	Home Station Mission Command Centers (HSMCC)	A		24,479			24,479		U	
63	Installation Info Infrastructure Mod Program	A		216,433		60,337	276,770		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tact Int Rel Act (TIARA)											
66	JTT/CIBS-M (MIP)	B		5,337		12,154		12,154			U
67	Drug Interdiction Program (Dip) (TIARA)			35,972							U
68	DCGS-A (MIP)			273,246		274,782		274,782		39,515	U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A		4,417							U
70	Trojan (MIP)	B		29,680		16,052		16,052		21,310	U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			50,405		51,034		51,034		2,300	U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			14,891		7,815		7,815		14,460	U
73	Close Access Target Reconnaissance (CATR)			7,970		8,050		8,050			U
74	Machine Foreign Language Translation System-M	A		545		567		567			U
75	Biometric Tactical Collection Devices (MIP)	A		6,804						5,180	U
76	Items Less Than \$5.0M (MIP)										U
Elect Equip - Electronic Warfare (EW)											
77	Lightweight Counter Mortar Radar	A		125,145		20,459		20,459			U
78	EW Planning & Management Tools (EWPMT)	A		3,235		5,805		5,805			U
79	Air Vigilance (AV) (MIP)	A		733		5,348		5,348			U
80	Crew										U
81	Family of Persistent Surveillance Cap. (MIP)	A		34,541						16,935	U
82	Counterintelligence/Security Countermeasures			24,345		469		469		18,874	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tact Int Rel Act (TIARA)											
66	JTT/CIBS-M (MIP)	B									U
67	Drug Interdiction Program (Dip) (TIARA)										U
68	DCGS-A (MIP)			39,515							U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A									U
70	Trojan (MIP)	B		21,310							U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			2,300							U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			14,460							U
73	Close Access Target Reconnaissance (CATR)										U
74	Machine Foreign Language Translation System-M	A									U
75	Biometric Tactical Collection Devices (MIP)	A		5,180							U
76	Items Less Than \$5.0M (MIP)										U
Elect Equip - Electronic Warfare (EW)											
77	Lightweight Counter Mortar Radar	A									U
78	EW Planning & Management Tools (EWPMT)	A									U
79	Air Vigilance (AV) (MIP)	A									U
80	Crew										U
81	Family of Persistent Surveillance Cap. (MIP)	A		16,935							U
82	Counterintelligence/Security Countermeasures			18,874							U

+ Includes November 6, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tact Int Rel Act (TIARA)									
66	JTT/CIBS-M (MIP)	B		12,154			12,154		U
67	Drug Interdiction Program (Dip) (TIARA)								U
68	DCGS-A (MIP)			314,297			314,297		U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A							U
70	Trojan (MIP)	B		37,362			37,362		U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			53,334			53,334		U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			22,275			22,275		U
73	Close Access Target Reconnaissance (CATR)			8,050			8,050		U
74	Machine Foreign Language Translation System-M	A		567			567		U
75	Biometric Tactical Collection Devices (MIP)	A		5,180			5,180		U
76	Items Less Than \$5.0M (MIP)								U
Elect Equip - Electronic Warfare (EW)									
77	Lightweight Counter Mortar Radar	A		20,459			20,459		U
78	EW Planning & Management Tools (EWPMT)	A		5,805			5,805		U
79	Air Vigilance (AV) (MIP)	A		5,348			5,348		U
80	Crew								U
81	Family of Persistent Surveillance Cap. (MIP)	A		16,935			16,935		U
82	Counterintelligence/Security Countermeasures			19,343			19,343		U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tact Int Rel Act (TIARA)									
66	JTT/CIBS-M (MIP)	B		10,268			10,268		U
67	Drug Interdiction Program (Dip) (TIARA)								U
68	DCGS-A (MIP)			261,863		37,806	299,669		U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A		5,434			5,434		U
70	Trojan (MIP)	B		20,623		6,926	27,549		U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			45,998		2,011	48,009		U
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			296			296		U
73	Close Access Target Reconnaissance (CATR)								U
74	Machine Foreign Language Translation System-M	A							U
75	Biometric Tactical Collection Devices (MIP)	A				5,370	5,370		U
76	Items Less Than \$5.0M (MIP)			410			410		U
Elect Equip - Electronic Warfare (EW)									
77	Lightweight Counter Mortar Radar	A		9,165			9,165		U
78	EW Planning & Management Tools (EWPMT)	A		5,875			5,875		U
79	Air Vigilance (AV) (MIP)	A		8,497			8,497		U
80	Crew					42,651	42,651		U
81	Family of Persistent Surveillance Cap. (MIP)	A				20,050	20,050		U
82	Counterintelligence/Security Countermeasures					12,974	12,974		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
83	CI Modernization (MIP)	A		176		285			285		U
Elect Equip - Tactical Surv. (Tac Surv)											
84	Sentinel Mods			40,171		28,491			28,491		U
85	Night Vision Devices	A		152,170		166,493			166,493	377	U
86	Long Range Advanced Scout Surveillance System										U
87	Small Tactical Optical Rifle Mounted MLRF			18,843		13,947			13,947	60	U
88	Radiation Monitoring Systems										U
89	Base Expeditary Targeting and Surv Sys	A		82,590							U
90	Indirect Fire Protection Family of Systems	A		237,337		21,380			21,380	57,500	U
91	Family of Weapon Sights (FWS)	A		49,536		59,105			59,105		U
92	Artillery Accuracy Equip			4,187		2,129			2,129		U
93	Profiler										U
94	Joint Battle Command - Platform (JBC-P)	A		227,573		282,549			282,549		U
95	Joint Effects Targeting System (JETS)			48,375		48,664			48,664		U
96	Mod of In-Svc Equip (LLDR)	A		28,058		5,198			5,198	3,974	U
97	Computer Ballistics: LHMCB XM32	A		5,924		8,117			8,117		U
98	Mortar Fire Control System			24,903		31,813			31,813	2,947	U
99	Counterfire Radars			297,509		329,057			329,057		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
83	CI Modernization (MIP)	A									U
	Elect Equip - Tactical Surv. (Tac Surv)										
84	Sentinel Mods										U
85	Night Vision Devices	A		377							U
86	Long Range Advanced Scout Surveillance System										U
87	Small Tactical Optical Rifle Mounted MLRF			60							U
88	Radiation Monitoring Systems										U
89	Base Expeditary Targeting and Surv Sys	A									U
90	Indirect Fire Protection Family of Systems	A		57,500							U
91	Family of Weapon Sights (FWS)	A									U
92	Artillery Accuracy Equip										U
93	Profiler										U
94	Joint Battle Command - Platform (JBC-P)	A									U
95	Joint Effects Targeting System (JETS)										U
96	Mod of In-Svc Equip (LLDR)	A		3,974							U
97	Computer Ballistics: LHMCB XM32	A									U
98	Mortar Fire Control System			2,947							U
99	Counterfire Radars										U

+ Includes November 6, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
83	CI Modernization (MIP)	A		285			285		U	
Elect Equip - Tactical Surv. (Tac Surv)										
84	Sentinel Mods			28,491			28,491		U	
85	Night Vision Devices	A		166,870			166,870		U	
86	Long Range Advanced Scout Surveillance System								U	
87	Small Tactical Optical Rifle Mounted MLRF			14,007			14,007		U	
88	Radiation Monitoring Systems								U	
89	Base Expeditary Targeting and Surv Sys	A							U	
90	Indirect Fire Protection Family of Systems	A		78,880			78,880		U	
91	Family of Weapon Sights (FWS)	A		59,105			59,105		U	
92	Artillery Accuracy Equip			2,129			2,129		U	
93	Profiler								U	
94	Joint Battle Command - Platform (JBC-P)	A		282,549			282,549		U	
95	Joint Effects Targeting System (JETS)			48,664			48,664		U	
96	Mod of In-Svc Equip (LLDR)	A		9,172			9,172		U	
97	Computer Ballistics: LHMCB XM32	A		8,117			8,117		U	
98	Mortar Fire Control System			34,760			34,760		U	
99	Counterfire Radars			329,057			329,057		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
83	CI Modernization (MIP)	A		486			486		U	
Elect Equip - Tactical Surv. (Tac Surv)										
84	Sentinel Mods			79,629			79,629		U	
85	Night Vision Devices	A		153,180		463	153,643		U	
86	Long Range Advanced Scout Surveillance System					2,861	2,861		U	
87	Small Tactical Optical Rifle Mounted MLRF			22,882		60	22,942		U	
88	Radiation Monitoring Systems			17,393		11	17,404		U	
89	Base Expeditary Targeting and Surv Sys	A							U	
90	Indirect Fire Protection Family of Systems	A		46,740		251,062	297,802		U	
91	Family of Weapon Sights (FWS)	A		140,737		525	141,262		U	
92	Artillery Accuracy Equip								U	
93	Profiler			171			171		U	
94	Joint Battle Command - Platform (JBC-P)	A		405,239		26,146	431,385		U	
95	Joint Effects Targeting System (JETS)			66,574			66,574		U	
96	Mod of In-Svc Equip (LLDR)	A		20,783		4,050	24,833		U	
97	Computer Ballistics: LHMCB XM32	A		8,553		960	9,513		U	
98	Mortar Fire Control System			21,489		7,660	29,149		U	
99	Counterfire Radars			162,121		165,200	327,321		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical C2 Systems											
100	Army Command Post Integrated Infrastructure (	A									U
101	Fire Support C2 Family	A		8,907		8,700		8,700			U
102	AIR & MSL Defense Planning & Control Sys			126,539		26,635		26,635		9,100	U
103	Life Cycle Software Support (LCSS)			4,718		1,992		1,992			U
104	Network Management Initialization and Service	A		11,063		15,179		15,179			U
105	Maneuver Control System (MCS)	A		151,464		132,572		132,572			U
106	Global Combat Support System-Army (GCSS-A)	A		131,839		37,201		37,201			U
107	Integrated Personnel and Pay System-Army (IPP)	A		4,214		16,140		16,140			U
108	Logistics Automation	A		23,821							U
109	Reconnaissance and Surveying Instrument Set	A		16,185		6,093		6,093			U
110	Mod of In-Svc Equipment (ENFIRE)	A		1,565		1,134		1,134			U
Elect Equip - Automation											
111	Army Training Modernization			17,693		11,575		11,575			U
112	Automated Data Processing Equip			146,480		91,983		91,983			U
113	General Fund Enterprise Business Systems Fam	A		6,416		4,465		4,465			U
114	High Perf Computing Mod Pgm (HPCMP)	A		58,614		66,363		66,363			U
115	Contract Writing System	A		789		1,001		1,001			U
116	Reserve Component Automation Sys (RCAS)			23,828		26,183		26,183			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical C2 Systems											
100	Army Command Post Integrated Infrastructure (	A									U
101	Fire Support C2 Family	A									U
102	AIR & MSL Defense Planning & Control Sys			9,100							U
103	Life Cycle Software Support (LCSS)										U
104	Network Management Initialization and Service	A									U
105	Maneuver Control System (MCS)	A									U
106	Global Combat Support System-Army (GCSS-A)	A									U
107	Integrated Personnel and Pay System-Army (IPP	A									U
108	Logistics Automation	A									U
109	Reconnaissance and Surveying Instrument Set	A									U
110	Mod of In-Svc Equipment (ENFIRE)	A									U
Elect Equip - Automation											
111	Army Training Modernization										U
112	Automated Data Processing Equip										U
113	General Fund Enterprise Business Systems Fam	A									U
114	High Perf Computing Mod Pgm (HPCMP)	A									U
115	Contract Writing System	A									U
116	Reserve Component Automation Sys (RCAS)										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical C2 Systems									
100	Army Command Post Integrated Infrastructure (	A							U
101	Fire Support C2 Family	A		8,700			8,700		U
102	AIR & MSL Defense Planning & Control Sys			35,735			35,735		U
103	Life Cycle Software Support (LCSS)			1,992			1,992		U
104	Network Management Initialization and Service	A		15,179			15,179		U
105	Maneuver Control System (MCS)	A		132,572			132,572		U
106	Global Combat Support System-Army (GCSS-A)	A		37,201			37,201		U
107	Integrated Personnel and Pay System-Army (IPP)	A		16,140			16,140		U
108	Logistics Automation	A							U
109	Reconnaissance and Surveying Instrument Set	A		6,093			6,093		U
110	Mod of In-Svc Equipment (ENFIRE)	A		1,134			1,134		U
Elect Equip - Automation									
111	Army Training Modernization			11,575			11,575		U
112	Automated Data Processing Equip			91,983			91,983		U
113	General Fund Enterprise Business Systems Fam	A		4,465			4,465		U
114	High Perf Computing Mod Pgm (HPCMP)	A		66,363			66,363		U
115	Contract Writing System	A		1,001			1,001		U
116	Reserve Component Automation Sys (RCAS)			26,183			26,183		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical C2 Systems									
100	Army Command Post Integrated Infrastructure (	A		2,855			2,855		U
101	Fire Support C2 Family	A		19,153			19,153		U
102	AIR & MSL Defense Planning & Control Sys			33,837			33,837		U
103	Life Cycle Software Support (LCSS)			5,136			5,136		U
104	Network Management Initialization and Service	A		18,329			18,329		U
105	Maneuver Control System (MCS)	A		38,015			38,015		U
106	Global Combat Support System-Army (GCSS-A)	A		15,164			15,164		U
107	Integrated Personnel and Pay System-Army (IPP	A		29,239			29,239		U
108	Logistics Automation	A							U
109	Reconnaissance and Surveying Instrument Set	A		6,823			6,823		U
110	Mod of In-Svc Equipment (ENFIRE)	A		1,177			1,177		U
Elect Equip - Automation									
111	Army Training Modernization			12,265			12,265		U
112	Automated Data Processing Equip			201,875		28,475	230,350		U
113	General Fund Enterprise Business Systems Fam	A		10,976			10,976		U
114	High Perf Computing Mod Pgm (HPCMP)	A		66,330			66,330		U
115	Contract Writing System	A		5,927			5,927		U
116	Reserve Component Automation Sys (RCAS)			27,896			27,896		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Audio Visual Sys (A/V)											
117	Tactical Digital Media	A		1,391		4,441		4,441			U
118	Items Less Than \$5M (Surveying Equipment)			2,509		3,414		3,414			U
Elect Equip - Support											
119	Production Base Support (C-E)			403		499		499			U
120	BCT Emerging Technologies	A		1,750		25,050		25,050			U
999	Classified Programs			4,436		4,819		4,819			U
Total Communications and Electronics Equipment				4,255,899		3,826,384		3,826,384		200,932	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
121	Protective Systems	A		2,966		1,613		1,613			U
122	Family of Non-Lethal Equipment (FNLE)	A		9,795		9,696		9,696			U
123	Base Defense Systems (BDS)	A		26,572						3,726	U
124	CBRN Defense	A		47,743		11,110		11,110			U
Bridging Equipment											
125	Tactical Bridging			37,500		16,610		16,610			U
126	Tactical Bridge, Float-Ribbon			27,297		21,761		21,761			U
127	Common Bridge Transporter (CBT) Recap	A		25,176		21,046		21,046			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Audio Visual Sys (A/V)											
117	Tactical Digital Media	A									U
118	Items Less Than \$5M (Surveying Equipment)										U
Elect Equip - Support											
119	Production Base Support (C-E)										U
120	BCT Emerging Technologies	A									U
999	Classified Programs										U
Total Communications and Electronics Equipment				200,932							
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
121	Protective Systems	A									U
122	Family of Non-Lethal Equipment (FNLE)	A									U
123	Base Defense Systems (BDS)	A		3,726							U
124	CBRN Defense	A									U
Bridging Equipment											
125	Tactical Bridging										U
126	Tactical Bridge, Float-Ribbon										U
127	Common Bridge Transporter (CBT) Recap	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Audio Visual Sys (A/V)									
117	Tactical Digital Media	A		4,441			4,441		U
118	Items Less Than \$5M (Surveying Equipment)			3,414			3,414		U
Elect Equip - Support									
119	Production Base Support (C-E)			499			499		U
120	BCT Emerging Technologies	A		25,050			25,050		U
999	Classified Programs			4,819			4,819		U
Total Communications and Electronics Equipment				4,027,316			4,027,316		
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
121	Protective Systems	A		1,613			1,613		U
122	Family of Non-Lethal Equipment (FNLE)	A		9,696			9,696		U
123	Base Defense Systems (BDS)	A		3,726			3,726		U
124	CBRN Defense	A		11,110			11,110		U
Bridging Equipment									
125	Tactical Bridging			16,610			16,610		U
126	Tactical Bridge, Float-Ribbon			21,761			21,761		U
127	Common Bridge Transporter (CBT) Recap	A		21,046			21,046		U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Audio Visual Sys (A/V)									
117	Tactical Digital Media	A		4,392				4,392	U
118	Items Less Than \$5M (Surveying Equipment)			1,970				1,970	U
Elect Equip - Support									
119	Production Base Support (C-E)			506				506	U
120	BCT Emerging Technologies	A							U
999	Classified Programs			4,501				4,501	U
Total Communications and Electronics Equipment				4,155,165		748,240		4,903,405	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
121	Protective Systems	A		2,314		27		2,341	U
122	Family of Non-Lethal Equipment (FNLE)	A		7,478		20,200		27,678	U
123	Base Defense Systems (BDS)	A				39,200		39,200	U
124	CBRN Defense	A		173,954		2,317		176,271	U
Bridging Equipment									
125	Tactical Bridging			98,229				98,229	U
126	Tactical Bridge, Float-Ribbon			64,438				64,438	U
127	Common Bridge Transporter (CBT) Recap	A		79,916				79,916	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Engineer (Non-Construction) Equipment											
128	Handheld Standoff Minefield Detection Sys-Hst	B			5,000		5,000				U
129	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			39,350		32,442		32,442			U
130	Area Mine Detection System (AMDS)	A		10,500		10,571		10,571			U
131	Husky Mounted Detection System (HMDS)	A		274		21,695		21,695			U
132	Robotic Combat Support System (RCSS)			3,531		4,516		4,516			U
133	EOD Robotics Systems Recapitalization	A		1,949		10,073		10,073			U
134	Robotics and Applique Systems			5,515		3,000		3,000			U
135	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			4,547							U
136	Remote Demolition Systems	A		5,238		5,847		5,847			U
137	< \$5m, Countermining Equipment	A		836		1,530		1,530			U
138	Family of Boats and Motors	A		3,567		4,302		4,302			U
Combat Service Support Equipment											
139	Heaters and ECU'S	A		18,601		7,405		7,405		270	U
140	Soldier Enhancement			2,112		1,095		1,095			U
141	Personnel Recovery Support System (PRSS)	A		10,856		5,390		5,390			U
142	Ground Soldier System	A		32,419		38,219		38,219			U
143	Mobile Soldier Power	A		22,014		10,456		10,456			U
144	Force Provider	A		53,800							U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Engineer (Non-Construction) Equipment											
128	Handheld Standoff Minefield Detection Sys-Hst	B									U
129	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)										U
130	Area Mine Detection System (AMDS)	A									U
131	Husky Mounted Detection System (HMDS)	A									U
132	Robotic Combat Support System (RCSS)										U
133	EOD Robotics Systems Recapitalization	A									U
134	Robotics and Applique Systems										U
135	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)										U
136	Remote Demolition Systems	A									U
137	< \$5m, Countermining Equipment	A									U
138	Family of Boats and Motors	A									U
Combat Service Support Equipment											
139	Heaters and ECU'S	A		270							U
140	Soldier Enhancement										U
141	Personnel Recovery Support System (PRSS)	A									U
142	Ground Soldier System	A									U
143	Mobile Soldier Power	A									U
144	Force Provider	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Engineer (Non-Construction) Equipment									
128	Handheld Standoff Minefield Detection Sys-Hst	B		5,000			5,000		U
129	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			32,442			32,442		U
130	Area Mine Detection System (AMDS)	A		10,571			10,571		U
131	Husky Mounted Detection System (HMDS)	A		21,695			21,695		U
132	Robotic Combat Support System (RCSS)			4,516			4,516		U
133	EOD Robotics Systems Recapitalization	A		10,073			10,073		U
134	Robotics and Applique Systems			3,000			3,000		U
135	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)								U
136	Remote Demolition Systems	A		5,847			5,847		U
137	< \$5m, Countermining Equipment	A		1,530			1,530		U
138	Family of Boats and Motors	A		4,302			4,302		U
Combat Service Support Equipment									
139	Heaters and ECU'S	A		7,675			7,675		U
140	Soldier Enhancement			1,095			1,095		U
141	Personnel Recovery Support System (PRSS)	A		5,390			5,390		U
142	Ground Soldier System	A		38,219			38,219		U
143	Mobile Soldier Power	A		10,456			10,456		U
144	Force Provider	A							U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Engineer (Non-Construction) Equipment									
128	Handheld Standoff Minefield Detection Sys-Hst	B		8,471			8,471		U
129	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			29,883		16,000	45,883		U
130	Area Mine Detection System (AMDS)	A		11,594		1	11,595		U
131	Husky Mounted Detection System (HMDS)	A		40,834			40,834		U
132	Robotic Combat Support System (RCSS)			4,029		4,850	8,879		U
133	EOD Robotics Systems Recapitalization	A		14,208			14,208		U
134	Robotics and Applique Systems			31,456			31,456		U
135	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)								U
136	Remote Demolition Systems	A		1,748		1	1,749		U
137	< \$5m, Countermining Equipment	A		7,829			7,829		U
138	Family of Boats and Motors	A		5,806			5,806		U
Combat Service Support Equipment									
139	Heaters and ECU'S	A		9,852		270	10,122		U
140	Soldier Enhancement			1,103			1,103		U
141	Personnel Recovery Support System (PRSS)	A		5,875		4,300	10,175		U
142	Ground Soldier System	A		92,487		1,725	94,212		U
143	Mobile Soldier Power	A		30,774			30,774		U
144	Force Provider	A				55,800	55,800		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	Field Feeding Equipment		15,209		15,340		15,340		145	U	
146	Cargo Aerial Del & Personnel Parachute System		20,909		30,607		30,607		1,980	U	
147	Family of Engr Combat and Construction Sets	A	36,809		10,426		10,426			U	
148	Items Less Than \$5M (Eng Spt)	A	300							U	
Petroleum Equipment											
149	Quality Surveillance Equipment	A	8,207		6,903		6,903			U	
150	Distribution Systems, Petroleum & Water		113,896		47,597		47,597			U	
Medical Equipment											
151	Combat Support Medical		75,524		43,343		43,343		25,690	U	
Maintenance Equipment											
152	Mobile Maintenance Equipment Systems	A	35,159		33,774		33,774		1,124	U	
153	Items Less Than \$5.0M (Maint Eq)	A	3,404		2,728		2,728			U	
Construction Equipment											
154	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	4,789		989		989			U	
155	Scrapers, Earthmoving	A	26,233		11,180		11,180			U	
156	Hydraulic Excavator	B	1,123						3,850	U	
157	Tractor, Full Tracked	A	5,311							U	
158	All Terrain Cranes	A	67,790		8,935		8,935			U	
159	High Mobility Engineer Excavator (HMEE)	A	20,563		64,339		64,339		1,932	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	Field Feeding Equipment			145							U
146	Cargo Aerial Del & Personnel Parachute System			1,980							U
147	Family of Engr Combat and Construction Sets	A									U
148	Items Less Than \$5M (Eng Spt)	A									U
Petroleum Equipment											
149	Quality Surveillance Equipment	A									U
150	Distribution Systems, Petroleum & Water										U
Medical Equipment											
151	Combat Support Medical			25,690							U
Maintenance Equipment											
152	Mobile Maintenance Equipment Systems	A		1,124							U
153	Items Less Than \$5.0M (Maint Eq)	A									U
Construction Equipment											
154	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A									U
155	Scrapers, Earthmoving	A									U
156	Hydraulic Excavator	B		3,850							U
157	Tractor, Full Tracked	A									U
158	All Terrain Cranes	A									U
159	High Mobility Engineer Excavator (HMEE)	A		1,932							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
145	Field Feeding Equipment			15,485			15,485		U	
146	Cargo Aerial Del & Personnel Parachute System			32,587			32,587		U	
147	Family of Engr Combat and Construction Sets	A		10,426			10,426		U	
148	Items Less Than \$5M (Eng Spt)	A							U	
Petroleum Equipment										
149	Quality Surveillance Equipment	A		6,903			6,903		U	
150	Distribution Systems, Petroleum & Water			47,597			47,597		U	
Medical Equipment										
151	Combat Support Medical			69,033			69,033		U	
Maintenance Equipment										
152	Mobile Maintenance Equipment Systems	A		34,898			34,898		U	
153	Items Less Than \$5.0M (Maint Eq)	A		2,728			2,728		U	
Construction Equipment										
154	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		989			989		U	
155	Scrapers, Earthmoving	A		11,180			11,180		U	
156	Hydraulic Excavator	B		3,850			3,850		U	
157	Tractor, Full Tracked	A							U	
158	All Terrain Cranes	A		8,935			8,935		U	
159	High Mobility Engineer Excavator (HMEE)	A		66,271			66,271		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
145	Field Feeding Equipment			17,521		1,035		18,556	U	
146	Cargo Aerial Del & Personnel Parachute System			44,855		1,980		46,835	U	
147	Family of Engr Combat and Construction Sets	A		17,173				17,173	U	
148	Items Less Than \$5M (Eng Spt)	A		2,000				2,000	U	
Petroleum Equipment										
149	Quality Surveillance Equipment	A		1,770				1,770	U	
150	Distribution Systems, Petroleum & Water			39,730				39,730	U	
Medical Equipment										
151	Combat Support Medical			57,752		17,527		75,279	U	
Maintenance Equipment										
152	Mobile Maintenance Equipment Systems	A		37,722				37,722	U	
153	Items Less Than \$5.0M (Maint Eq)	A		4,985		268		5,253	U	
Construction Equipment										
154	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A							U	
155	Scrapers, Earthmoving	A		7,961				7,961	U	
156	Hydraulic Excavator	B		1,355				1,355	U	
157	Tractor, Full Tracked	A							U	
158	All Terrain Cranes	A		13,031				13,031	U	
159	High Mobility Engineer Excavator (HMEE)	A		46,048		25,700		71,748	U	

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
160	Enhanced Rapid Airfield Construction Capap	B		2,779		2,563		2,563			U
161	Const Equip Esp			15,338		19,032		19,032			U
162	Items Less Than \$5.0M (Const Equip)	A		8,075		6,899		6,899			U
Rail Float Containerization Equipment											
163	Army Watercraft Esp	A		21,860		20,110		20,110			U
164	Items Less Than \$5.0M (Float/Rail)	A		1,967		2,877		2,877			U
Generators											
165	Generators and Associated Equip	A		132,391		115,635		115,635		569	U
166	Tactical Electric Power Recapitalization	A		7,867		7,436		7,436			U
Material Handling Equipment											
167	Family of Forklifts	A		3,153		9,000		9,000			U
Training Equipment											
168	Combat Training Centers Support			75,359		88,888		88,888			U
169	Training Devices, Nonsystem			253,050		285,989		285,989		2,700	U
170	Close Combat Tactical Trainer	A		47,962		45,718		45,718			U
171	Aviation Combined Arms Tactical Trainer			38,000		30,568		30,568			U
172	Gaming Technology In Support of Army Training			13,852		5,406		5,406			U
Test Measure and Dig Equipment (TMD)											
173	Calibration Sets Equipment			4,963		5,564		5,564			U

* Includes June 29, 2017 requests.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
160	Enhanced Rapid Airfield Construction Capap	B									U
161	Const Equip Esp										U
162	Items Less Than \$5.0M (Const Equip)	A									U
	Rail Float Containerization Equipment										
163	Army Watercraft Esp	A									U
164	Items Less Than \$5.0M (Float/Rail)	A									U
	Generators										
165	Generators and Associated Equip	A		569							U
166	Tactical Electric Power Recapitalization	A									U
	Material Handling Equipment										
167	Family of Forklifts	A									U
	Training Equipment										
168	Combat Training Centers Support										U
169	Training Devices, Nonsystem			2,700							U
170	Close Combat Tactical Trainer	A									U
171	Aviation Combined Arms Tactical Trainer										U
172	Gaming Technology In Support of Army Training										U
	Test Measure and Dig Equipment (TMD)										
173	Calibration Sets Equipment										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
160	Enhanced Rapid Airfield Construction Capap	B		2,563			2,563		U	
161	Const Equip Esp			19,032			19,032		U	
162	Items Less Than \$5.0M (Const Equip)	A		6,899			6,899		U	
Rail Float Containerization Equipment										
163	Army Watercraft Esp	A		20,110			20,110		U	
164	Items Less Than \$5.0M (Float/Rail)	A		2,877			2,877		U	
Generators										
165	Generators and Associated Equip	A		116,204			116,204		U	
166	Tactical Electric Power Recapitalization	A		7,436			7,436		U	
Material Handling Equipment										
167	Family of Forklifts	A		9,000			9,000		U	
Training Equipment										
168	Combat Training Centers Support			88,888			88,888		U	
169	Training Devices, Nonsystem			288,689			288,689		U	
170	Close Combat Tactical Trainer	A		45,718			45,718		U	
171	Aviation Combined Arms Tactical Trainer			30,568			30,568		U	
172	Gaming Technology In Support of Army Training			5,406			5,406		U	
Test Measure and Dig Equipment (TMD)										
173	Calibration Sets Equipment			5,564			5,564		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
160	Enhanced Rapid Airfield Construction Capap	B		980			980		U	
161	Const Equip Esp			37,017			37,017		U	
162	Items Less Than \$5.0M (Const Equip)	A		6,103			6,103		U	
Rail Float Containerization Equipment										
163	Army Watercraft Esp	A		27,711			27,711		U	
164	Items Less Than \$5.0M (Float/Rail)	A		8,385			8,385		U	
Generators										
165	Generators and Associated Equip	A		133,772		569	134,341		U	
166	Tactical Electric Power Recapitalization	A		8,333			8,333		U	
Material Handling Equipment										
167	Family of Forklifts	A		12,901			12,901		U	
Training Equipment										
168	Combat Training Centers Support			123,228			123,228		U	
169	Training Devices, Nonsystem			228,598			228,598		U	
170	Close Combat Tactical Trainer	A		33,080			33,080		U	
171	Aviation Combined Arms Tactical Trainer			32,700			32,700		U	
172	Gaming Technology In Support of Army Training			25,161			25,161		U	
Test Measure and Dig Equipment (TMD)										
173	Calibration Sets Equipment			4,270			4,270		U	

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
174	Integrated Family of Test Equipment (IFTE)		35,737		30,144		30,144		7,500		U
175	Test Equipment Modernization (TEMOD)		7,482		7,771		7,771				U
Other Support Equipment											
176	M25 Stabilized Binocular	A	3,149		3,956		3,956				U
177	Rapid Equipping Soldier Support Equipment	A	30,503		5,000		5,000		8,500		U
178	Physical Security Systems (OPA3)	A	44,082		60,047		60,047				U
179	Base Level Common Equipment		2,168		13,239		13,239				U
180	Modification of In-Svc Equipment (OPA-3)		80,438		60,192		60,192				U
181	Production Base Support (OTH)		1,528		2,271		2,271				U
182	Special Equipment for User Testing		14,289		5,319		5,319				U
183	Tractor Yard		6,888		5,935		5,935				U
Total Other Support Equipment			1,680,264		1,359,097		1,359,097		57,986		
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
184	Initial Spares - C&E		26,650		38,269		38,269				U
Total Spare and Repair Parts			26,650		38,269		38,269				

* Includes June 29, 2017 requests.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
174	Integrated Family of Test Equipment (IFTE)			7,500							U
175	Test Equipment Modernization (TEMOD)										U
Other Support Equipment											
176	M25 Stabilized Binocular	A									U
177	Rapid Equipping Soldier Support Equipment	A		8,500							U
178	Physical Security Systems (OPA3)	A									U
179	Base Level Common Equipment										U
180	Modification of In-Svc Equipment (OPA-3)										U
181	Production Base Support (OTH)										U
182	Special Equipment for User Testing										U
183	Tractor Yard										U
Total Other Support Equipment				57,986							
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
184	Initial Spares - C&E										U
Total Spare and Repair Parts											

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
174	Integrated Family of Test Equipment (IFTE)			37,644				37,644	U	
175	Test Equipment Modernization (TEMOD)			7,771				7,771	U	
Other Support Equipment										
176	M25 Stabilized Binocular	A		3,956				3,956	U	
177	Rapid Equipping Soldier Support Equipment	A		13,500				13,500	U	
178	Physical Security Systems (OPA3)	A		60,047				60,047	U	
179	Base Level Common Equipment			13,239				13,239	U	
180	Modification of In-Svc Equipment (OPA-3)			60,192				60,192	U	
181	Production Base Support (OTH)			2,271				2,271	U	
182	Special Equipment for User Testing			5,319				5,319	U	
183	Tractor Yard			5,935				5,935	U	
Total Other Support Equipment				1,417,083				1,417,083		
<u>Budget Activity 04: Spare and Repair Parts</u>										
OPA2										
184	Initial Spares - C&E			38,269				38,269	U	
Total Spare and Repair Parts				38,269				38,269		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
174	Integrated Family of Test Equipment (IFTE)			76,295		9,495		85,790	U	
175	Test Equipment Modernization (TEMOD)			9,806				9,806	U	
Other Support Equipment										
176	M25 Stabilized Binocular	A		4,368		33		4,401	U	
177	Rapid Equipping Soldier Support Equipment	A		9,879		18,000		27,879	U	
178	Physical Security Systems (OPA3)	A		54,043		6,000		60,043	U	
179	Base Level Common Equipment			6,633		2,080		8,713	U	
180	Modification of In-Svc Equipment (OPA-3)			49,797		19,200		68,997	U	
181	Production Base Support (OTH)			2,301				2,301	U	
182	Special Equipment for User Testing			11,608				11,608	U	
183	Tractor Yard			4,956				4,956	U	
Total Other Support Equipment				1,926,106		246,578		2,172,684		
<u>Budget Activity 04: Spare and Repair Parts</u>										
OPA2										
184	Initial Spares - C&E			9,817				9,817	U	
Total Spare and Repair Parts				9,817				9,817		

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
185	Adj to Match Continuing Resolution	A				-447,278		-447,278		1,421,544	U
Total Undistributed						-447,278		-447,278		1,421,544	
Total Other Procurement, Army				7,867,971		6,022,053		6,022,053		1,827,119	

* Includes June 29, 2017 requests.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
185	Adj to Match Continuing Resolution	A	1,421,544								U
Total Undistributed			1,421,544								
Total Other Procurement, Army			1,827,119								

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
185	Adj to Match Continuing Resolution	A	974,266				974,266		U
Total Undistributed			974,266				974,266		
Total Other Procurement, Army			7,849,172				7,849,172		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
185	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Other Procurement, Army			7,999,529		1,382,047		9,381,576		

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Appropriation: Joint Improvised Explosive Device Defeat Fund

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Network Attack	87,800			
Total Joint Improvised Explosive Device Defeat Fun	87,800			

* Includes June 29, 2017 requests.

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Appropriation: Joint Improvised Explosive Device Defeat Fund

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Network Attack				
Total Joint Improvised Explosive Device Defeat Fun				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Joint Improvised Explosive Device Defeat Fund

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Network Attack			
Total Joint Improvised Explosive Device Defeat Fun			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Joint Improvised Explosive Device Defeat Fund

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Network Attack			
Total Joint Improvised Explosive Device Defeat Fun			

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network			87,800							U
Total Network Attack				87,800							
Total Joint Improvised Explosive Device Defeat Fund				87,800							

* Includes June 29, 2017 requests.

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network										U
Total Network Attack											
Total Joint Improvised Explosive Device Defeat Fund											

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network								U
Total Network Attack			-----	-----	-----	-----	-----	-----	
Total Joint Improvised Explosive Device Defeat Fund			-----	-----	-----	-----	-----	-----	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2093A Joint Improvised Explosive Device Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network		-----		-----		-----		U
Total Network Attack			-----		-----		-----		
Total Joint Improvised Explosive Device Defeat Fund									

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Defense-Wide
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 (Dollars in Thousands)

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Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Operation And Maintenance	119,985	104,237	104,237	
02. Research, Development, Test, And Evaluation	515,609	839,414	839,414	
03. Procurement	15,132	18,081	18,081	
20. Undistributed		-441,563	-441,563	127,000
Total Chem Agents & Munitions Destruction	650,726	520,169	520,169	127,000

* Includes June 29, 2017 requests.

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Defense-Wide
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Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Operation And Maintenance				
02. Research, Development, Test, And Evaluation				
03. Procurement				
20. Undistributed	127,000			
Total Chem Agents & Munitions Destruction	127,000			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Defense-Wide
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 (Dollars in Thousands)

Feb 2018

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Operation And Maintenance	104,237		104,237
02. Research, Development, Test, And Evaluation	839,414		839,414
03. Procurement	18,081		18,081
20. Undistributed	-314,563		-314,563
Total Chem Agents & Munitions Destruction	647,169		647,169

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Defense-Wide
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Feb 2018

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Operation And Maintenance	105,997		105,997
02. Research, Development, Test, And Evaluation	886,728		886,728
03. Procurement	1,091		1,091
20. Undistributed			
Total Chem Agents & Munitions Destruction	993,816		993,816

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 Total Obligational Authority
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Feb 2018

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		119,985		104,237		104,237				U
Total Operation And Maintenance			119,985		104,237		104,237				
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		515,609		839,414		839,414				U
Total Research, Development, Test, And Evaluation			515,609		839,414		839,414				
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		15,132		18,081		18,081				U
Total Procurement			15,132		18,081		18,081				
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
4	Adj to Match Continuing Resolution	A			-441,563		-441,563		127,000		U
Total Undistributed					-441,563		-441,563		127,000		
Total Chem Agents & Munitions Destruction			650,726		520,169		520,169		127,000		

* Includes June 29, 2017 requests.

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M										U
Total Operation And Maintenance											
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E										U
Total Research, Development, Test, And Evaluation											
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc										U
Total Procurement											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
4	Adj to Match Continuing Resolution	A		127,000							U
Total Undistributed				127,000							
Total Chem Agents & Munitions Destruction				127,000							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Operation And Maintenance</u>										
Operation & Maintenance										
	1 Chem Demilitarization - O&M		104,237				104,237		U	
Total Operation And Maintenance			104,237				104,237			
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>										
RDT&E										
	2 Chem Demilitarization - RDT&E		839,414				839,414		U	
Total Research, Development, Test, And Evaluation			839,414				839,414			
<u>Budget Activity 03: Procurement</u>										
Procurement										
	3 Chem Demilitarization - Proc		18,081				18,081		U	
Total Procurement			18,081				18,081			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
	4 Adj to Match Continuing Resolution	A	-314,563				-314,563		U	
Total Undistributed			-314,563				-314,563			
Total Chem Agents & Munitions Destruction			647,169				647,169			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		105,997				105,997		U
Total Operation And Maintenance			105,997				105,997		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		886,728				886,728		U
Total Research, Development, Test, And Evaluation			886,728				886,728		
<u>Budget Activity 03: Procurement</u>									
Procurement									
3	Chem Demilitarization - Proc		1,091				1,091		U
Total Procurement			1,091				1,091		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
4	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Chem Agents & Munitions Destruction			993,816				993,816		

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<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
National Sea-Based Det Fd	773,138			
Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187
Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600
Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480
Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	
Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083
Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219
Total Department of the Navy	50,539,404	48,077,352	48,102,352	1,570,569

* Includes June 29, 2017 requests.

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Feb 2018

<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
National Sea-Based Det Fd				
Aircraft Procurement, Navy	682,187			
Weapons Procurement, Navy	137,600			
Procurement of Ammo, Navy & MC	168,480			
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	251,083	25,750		25,750
Procurement, Marine Corps	331,219			
Total Department of the Navy	1,570,569	25,750		25,750

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
National Sea-Based Det Fd			
Aircraft Procurement, Navy	16,701,238		16,701,238
Weapons Procurement, Navy	3,375,439		3,375,439
Procurement of Ammo, Navy & MC	790,934		790,934
Shipbuilding and Conversion, Navy	20,714,347		20,714,347
Other Procurement, Navy	6,461,167		6,461,167
Procurement, Marine Corps	1,629,796		1,629,796
Total Department of the Navy	49,672,921		49,672,921

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
National Sea-Based Det Fd			
Aircraft Procurement, Navy	19,041,799	80,119	19,121,918
Weapons Procurement, Navy	3,702,393	14,134	3,716,527
Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750
Shipbuilding and Conversion, Navy	21,871,437		21,871,437
Other Procurement, Navy	9,414,355	187,173	9,601,528
Procurement, Marine Corps	2,860,410	58,023	2,918,433
Total Department of the Navy	57,896,603	585,990	58,482,593

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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Fleet Ballistic Missile SHIPS	773,138			
Total National Sea-Based Det Fd	773,138			

* Includes June 29, 2017 requests.

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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Fleet Ballistic Missile SHIPS				
Total National Sea-Based Det Fd				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Fleet Ballistic Missile SHIPS			
Total National Sea-Based Det Fd			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Fleet Ballistic Missile SHIPS			
Total National Sea-Based Det Fd			

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 (Dollars in Thousands)

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)		773,138 (773,138)								U
Total Fleet Ballistic Missile SHIPS			773,138								
Total National Sea-Based Det Fd			773,138								

* Includes June 29, 2017 requests.

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile SHIPS			-----		-----		-----		-----		
Total National Sea-Based Det Fd			-----		-----		-----		-----		

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile SHIPS									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)								U
Total Fleet Ballistic Missile SHIPS			-----	-----	-----	-----	-----	-----	
Total National Sea-Based Det Fd			-----	-----	-----	-----	-----	-----	

* Includes June 29, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)								U
Total Fleet Ballistic Missile SHIPS			-----		-----		-----		
Total National Sea-Based Det Fd			-----		-----		-----		

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Combat Aircraft	10,882,360	9,271,650	9,271,650	
02. Airlift Aircraft	207,000			
03. Trainer Aircraft	5,849			
04. Other Aircraft	820,215	784,818	784,818	3,900
05. Modification of Aircraft	2,741,950	2,813,635	2,713,635	134,087
06. Aircraft Spares and Repair Parts	1,712,571	1,681,914	1,681,914	18,850
07. Aircraft Support Equip & Facilities	464,642	504,218	504,218	463
20. Undistributed		1,062,816	1,062,816	524,887
Total Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187

* Includes June 29, 2017 requests.

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Combat Aircraft				
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	3,900			
05. Modification of Aircraft	134,087			
06. Aircraft Spares and Repair Parts	18,850			
07. Aircraft Support Equip & Facilities	463			
20. Undistributed	524,887			
Total Aircraft Procurement, Navy	682,187			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Combat Aircraft	9,271,650		9,271,650
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	788,718		788,718
05. Modification of Aircraft	2,847,722		2,847,722
06. Aircraft Spares and Repair Parts	1,700,764		1,700,764
07. Aircraft Support Equip & Facilities	504,681		504,681
20. Undistributed	1,587,703		1,587,703
Total Aircraft Procurement, Navy	16,701,238		16,701,238

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
01. Combat Aircraft	11,728,769		11,728,769
02. Airlift Aircraft	206,000		206,000
03. Trainer Aircraft			
04. Other Aircraft	1,616,353	35,065	1,651,418
05. Modification of Aircraft	3,156,663	45,054	3,201,717
06. Aircraft Spares and Repair Parts	1,792,920		1,792,920
07. Aircraft Support Equip & Facilities	541,094		541,094
20. Undistributed			
Total Aircraft Procurement, Navy	19,041,799	80,119	19,121,918

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	14	(1,146,912)	14	(1,253,120)	14	(1,253,120)			U
	Less: Advance Procurement (PY)					(-52,974)		(-52,974)			U
				-----		-----		-----			
				1,146,912		1,200,146		1,200,146			
2	F/A-18E/F (Fighter) Hornet					52,971		52,971			U
	Advance Procurement (CY)					(52,971)		(52,971)			
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A	8	(1,360,880)	4	(663,232)	4	(663,232)			U
	Less: Advance Procurement (PY)			(-48,630)		(-80,908)		(-80,908)			U
				-----		-----		-----			
				1,312,250		582,324		582,324			
4	Joint Strike Fighter CV										U
	Advance Procurement (CY)			80,908		263,112		263,112			
	C (FY 2017 for FY 2018) (M)			(80,908)							
	C (FY 2018 for FY 2019) (M)					(196,411)		(196,411)			
	C (FY 2018 for FY 2020) (M)					(66,701)		(66,701)			
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL		18	(2,504,927)	20	(2,631,787)	20	(2,631,787)			U
	Less: Advance Procurement (PY)			(-203,060)		(-233,648)		(-233,648)			U
				-----		-----		-----			
				2,301,867		2,398,139		2,398,139			
6	JSF STOVL										U
	Advance Procurement (CY)			233,648		413,450		413,450			
	C (FY 2017 for FY 2018) (M)			(233,648)							
	C (FY 2018 for FY 2019) (M)					(322,264)		(322,264)			
	C (FY 2018 for FY 2020) (M)					(91,186)		(91,186)			
	C (FY 2019 for FY 2020) (M)										

* Includes June 29, 2017 requests.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A									U
	Less: Advance Procurement (PY)										U
2	F/A-18E/F (Fighter) Hornet										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A									U
	Less: Advance Procurement (PY)										U
4	Joint Strike Fighter CV										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL										U
	Less: Advance Procurement (PY)										U
6	JSF STOVL										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)			14	(1,253,120)	U
	Less: Advance Procurement (PY)			(-52,974)				(-52,974)	U
				1,200,146				1,200,146	
2	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			52,971				52,971	U
	C (FY 2018 for FY 2019) (M)			(52,971)				(52,971)	
	C (FY 2019 for FY 2020) (M)								
3	Joint Strike Fighter CV	A	4	(663,232)			4	(663,232)	U
	Less: Advance Procurement (PY)			(-80,908)				(-80,908)	U
				582,324				582,324	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			263,112				263,112	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(196,411)				(196,411)	
	C (FY 2018 for FY 2020) (M)			(66,701)				(66,701)	
	C (FY 2019 for FY 2020) (M)								
5	JSF STOVL		20	(2,631,787)			20	(2,631,787)	U
	Less: Advance Procurement (PY)			(-233,648)				(-233,648)	U
				2,398,139				2,398,139	
6	JSF STOVL								
	Advance Procurement (CY)			413,450				413,450	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(322,264)				(322,264)	
	C (FY 2018 for FY 2020) (M)			(91,186)				(91,186)	
	C (FY 2019 for FY 2020) (M)								

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	24	(1,990,524)			24	(1,990,524)	U
	Less: Advance Procurement (PY)			(-52,971)				(-52,971)	U
				-----		-----		-----	
				1,937,553				1,937,553	
2	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			58,799				58,799	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,799)				(58,799)	
3	Joint Strike Fighter CV	A	9	(1,341,369)			9	(1,341,369)	U
	Less: Advance Procurement (PY)			(-196,411)				(-196,411)	U
				-----		-----		-----	
				1,144,958				1,144,958	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			140,010				140,010	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(140,010)				(140,010)	
5	JSF STOVL		20	(2,635,111)			20	(2,635,111)	U
	Less: Advance Procurement (PY)			(-322,264)				(-322,264)	U
				-----		-----		-----	
				2,312,847				2,312,847	
6	JSF STOVL								
	Advance Procurement (CY)			228,492				228,492	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(228,492)				(228,492)	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	2	(385,915)	4	(655,970)	4	(655,970)			U
	Less: Advance Procurement (PY)			(-41,300)		(-88,365)		(-88,365)			U
				344,615		567,605		567,605			
8	CH-53K (Heavy Lift)			71,869		147,046		147,046			U
	Advance Procurement (CY)			(71,869)		(147,046)		(147,046)			
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
9	V-22 (Medium Lift)		19	(1,534,476)	6	(697,078)	6	(697,078)			U
	Less: Advance Procurement (PY)			(-56,923)		(-19,674)		(-19,674)			U
				1,477,553		677,404		677,404			
10	V-22 (Medium Lift)			19,674		27,422		27,422			U
	Advance Procurement (CY)			(19,674)		(27,422)		(27,422)			
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	26	(861,946)	22	(735,661)	22	(735,661)			U
	Less: Advance Procurement (PY)			(-56,168)		(-57,232)		(-57,232)			U
				805,778		678,429		678,429			
12	H-1 Upgrades (UH-1Y/AH-1Z)			49,208		42,082		42,082			U
	Advance Procurement (CY)			(49,208)		(42,082)		(42,082)			
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
13	MH-60R (MYP)	A		53,175							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A									U U
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
9	V-22 (Medium Lift) Less: Advance Procurement (PY)										U U
10	V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
11	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A									U U
12	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)										U
13	MH-60R (MYP)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	4	(655,970)			4	(655,970)	U
	Less: Advance Procurement (PY)			(-88,365)				(-88,365)	U
				567,605				567,605	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046				147,046	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)				(147,046)	
	C (FY 2019 for FY 2020) (M)								
9	V-22 (Medium Lift)		6	(697,078)			6	(697,078)	U
	Less: Advance Procurement (PY)			(-19,674)				(-19,674)	U
				677,404				677,404	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422				27,422	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)				(27,422)	
	C (FY 2019 for FY 2020) (M)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)			22	(735,661)	U
	Less: Advance Procurement (PY)			(-57,232)				(-57,232)	U
				678,429				678,429	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082				42,082	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)				(42,082)	
13	MH-60R (MYP)	A							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	8	(1,260,850)			8	(1,260,850)	U
	Less: Advance Procurement (PY)			(-147,046)				(-147,046)	U
				1,113,804				1,113,804	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			161,079				161,079	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(161,079)				(161,079)	
9	V-22 (Medium Lift)		7	(833,759)			7	(833,759)	U
	Less: Advance Procurement (PY)			(-27,422)				(-27,422)	U
				806,337				806,337	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			36,955				36,955	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(36,955)				(36,955)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(862,837)			25	(862,837)	U
	Less: Advance Procurement (PY)			(-42,082)				(-42,082)	U
				820,755				820,755	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
13	MH-60R (MYP)	A							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A	11	(2,063,245)	7	(1,376,124)	7	(1,376,124)			U
	Less: Advance Procurement (PY)			(-243,007)		(-130,873)		(-130,873)			U
				-----		-----		-----			
				1,820,238		1,245,251		1,245,251			
15	P-8A Poseidon										
	Advance Procurement (CY)			123,140		140,333		140,333			U
	C (FY 2017 for FY 2018) (M)			(123,140)							
	C (FY 2018 for FY 2019) (M)					(140,333)		(140,333)			
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A	6	(1,154,569)	5	(1,004,913)	5	(1,004,913)			U
	Less: Advance Procurement (PY)			(-238,086)		(-271,003)		(-271,003)			U
				-----		-----		-----			
				916,483		733,910		733,910			
17	E-2D Adv Hawkeye										
	Advance Procurement (CY)			125,042		102,026		102,026			U
	C (FY 2017 for FY 2018) (M)			(125,042)							
	C (FY 2018 for FY 2019) (M)					(102,026)		(102,026)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
				-----		-----		-----			
	Total Combat Aircraft			10,882,360		9,271,650		9,271,650			
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
18	C-40A	A	2	207,000							U
				-----		-----		-----			
	Total Airlift Aircraft			207,000							

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon Less: Advance Procurement (PY)	A									U U
15	P-8A Poseidon Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
16	E-2D Adv Hawkeye Less: Advance Procurement (PY)	A									U U
17	E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)										U
Total Combat Aircraft											
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
18	C-40A	A									U
Total Airlift Aircraft											

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A	7	(1,376,124)			7	(1,376,124)	U
	Less: Advance Procurement (PY)			(-130,873)				(-130,873)	U
				<u>1,245,251</u>				<u>1,245,251</u>	
15	P-8A Poseidon								
	Advance Procurement (CY)			140,333				140,333	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(140,333)				(140,333)	
	C (FY 2019 for FY 2020) (M)								
16	E-2D Adv Hawkeye	A	5	(1,004,913)			5	(1,004,913)	U
	Less: Advance Procurement (PY)			(-271,003)				(-271,003)	U
				<u>733,910</u>				<u>733,910</u>	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			102,026				102,026	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(102,026)				(102,026)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
	Total Combat Aircraft			<u>9,271,650</u>				<u>9,271,650</u>	
<u>Budget Activity 02: Airlift Aircraft</u>									
Airlift Aircraft									
18	C-40A	A							U
	Total Airlift Aircraft								

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A	10	(1,950,100)			10	(1,950,100)	U
	Less: Advance Procurement (PY)			(-146,347)				(-146,347)	U
				<u>1,803,753</u>				<u>1,803,753</u>	
15	P-8A Poseidon								
	Advance Procurement (CY)			180,000				180,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(180,000)				(180,000)	
16	E-2D Adv Hawkeye	A	4	(844,719)			4	(844,719)	U
	Less: Advance Procurement (PY)			(-102,026)				(-102,026)	U
				<u>742,693</u>				<u>742,693</u>	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			240,734				240,734	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(126,128)				(126,128)	
	C (FY 2019 for FY 2021) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2022) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2023) (M)			(38,202)				(38,202)	
				<u>11,728,769</u>				<u>11,728,769</u>	
Total Combat Aircraft									
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
18	C-40A	A	2	206,000			2	206,000	U
				<u>206,000</u>				<u>206,000</u>	
Total Airlift Aircraft									

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
19	JPATS	A		5,849							U
Total Trainer Aircraft				5,849							
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
20	KC-130J	A	2	(151,333)	2	(158,425)	2	(158,425)			U
	Less: Advance Procurement (PY)			(-32,451)		(-28,848)		(-28,848)			U
				118,882		129,577		129,577			
21	KC-130J										
	Advance Procurement (CY)			24,848		25,497		25,497			U
	C (FY 2017 for FY 2018) (M)			(24,848)							
	C (FY 2018 for FY 2019) (M)					(25,497)		(25,497)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A	2	(498,819)	3	(577,778)	3	(577,778)			U
	Less: Advance Procurement (PY)			(-54,577)		(-55,652)		(-55,652)			U
				444,242		522,126		522,126			
23	MQ-4 Triton										
	Advance Procurement (CY)			55,652		57,266		57,266			U
	C (FY 2017 for FY 2018) (M)			(55,652)							
	C (FY 2018 for FY 2019) (M)					(57,266)		(57,266)			
	C (FY 2019 for FY 2020) (M)										

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
19	JPATS	A	-----		-----		-----		-----		U
Total Trainer Aircraft											
Budget Activity 04: Other Aircraft											
Other Aircraft											
20	KC-130J	A									U
	Less: Advance Procurement (PY)		-----		-----		-----		-----		U
21	KC-130J										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A									U
	Less: Advance Procurement (PY)		-----		-----		-----		-----		U
23	MQ-4 Triton										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
19	JPATS	A							U
Total Trainer Aircraft									
Budget Activity 04: Other Aircraft									
Other Aircraft									
20	KC-130J	A	2	(158,425)			2	(158,425)	U
	Less: Advance Procurement (PY)			(-28,848)				(-28,848)	U
				129,577				129,577	
21	KC-130J								
	Advance Procurement (CY)			25,497				25,497	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(25,497)				(25,497)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
22	MQ-4 Triton	A	3	(577,778)			3	(577,778)	U
	Less: Advance Procurement (PY)			(-55,652)				(-55,652)	U
				522,126				522,126	
23	MQ-4 Triton								
	Advance Procurement (CY)			57,266				57,266	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(57,266)				(57,266)	
	C (FY 2019 for FY 2020) (M)								

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
19	JPATS	A							U
Total Trainer Aircraft									
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
20	KC-130J	A	2	(185,930)			2	(185,930)	U
	Less: Advance Procurement (PY)			(-25,497)				(-25,497)	U
				160,433				160,433	
21	KC-130J								
	Advance Procurement (CY)			110,013				110,013	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(34,013)				(34,013)	
	C (FY 2019 for FY 2021) (M)			(20,000)				(20,000)	
	C (FY 2019 for FY 2022) (M)			(24,000)				(24,000)	
	C (FY 2019 for FY 2023) (M)			(32,000)				(32,000)	
22	MQ-4 Triton	A	3	(626,009)			3	(626,009)	U
	Less: Advance Procurement (PY)			(-57,266)				(-57,266)	U
				568,743				568,743	
23	MQ-4 Triton								
	Advance Procurement (CY)			58,522				58,522	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,522)				(58,522)	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	MQ-8 UAV	B	5	113,635		49,472		49,472			U
25	STUASLO UAV		4	62,956		880		880		3,900	U
26	VH-92A Executive Helo										U
Total Other Aircraft				820,215		784,818		784,818		3,900	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
27	AEA Systems			50,451		52,960		52,960			U
28	AV-8 Series	A		56,275		43,555		43,555			U
29	Adversary	A		5,191		2,565		2,565			U
30	F-18 Series	A		999,424		1,043,661		943,661			U
31	H-53 Series	A		61,665		38,712		38,712		950	U
32	SH-60 Series	A		122,900		95,333		95,333		15,382	U
33	H-1 Series	A		73,262		101,886		101,886			U
34	EP-3 Series	A		28,186		7,231		7,231		7,220	U
35	P-3 Series	A		2,767		700		700			U
36	E-2 Series	A		26,726		97,563		97,563			U
37	Trainer A/C Series	A		11,271		8,184		8,184			U
38	C-2A	A		18,971		18,673		18,673			U
39	C-130 Series	A		53,667		83,541		83,541			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	MQ-8 UAV	B									U
25	STUASLO UAV			3,900							U
26	VH-92A Executive Helo										U
Total Other Aircraft				3,900							
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
27	AEA Systems										U
28	AV-8 Series	A									U
29	Adversary	A									U
30	F-18 Series	A									U
31	H-53 Series	A		950							U
32	SH-60 Series	A		15,382							U
33	H-1 Series	A									U
34	EP-3 Series	A		7,220							U
35	P-3 Series	A									U
36	E-2 Series	A									U
37	Trainer A/C Series	A									U
38	C-2A	A									U
39	C-130 Series	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	MQ-8 UAV	B		49,472			49,472		U
25	STUASLO UAV			4,780			4,780		U
26	VH-92A Executive Helo								U
Total Other Aircraft				788,718			788,718		

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems			52,960			52,960		U
28	AV-8 Series	A		43,555			43,555		U
29	Adversary	A		2,565			2,565		U
30	F-18 Series	A		943,661			943,661		U
31	H-53 Series	A		39,662			39,662		U
32	SH-60 Series	A		110,715			110,715		U
33	H-1 Series	A		101,886			101,886		U
34	EP-3 Series	A		14,451			14,451		U
35	P-3 Series	A		700			700		U
36	E-2 Series	A		97,563			97,563		U
37	Trainer A/C Series	A		8,184			8,184		U
38	C-2A	A		18,673			18,673		U
39	C-130 Series	A		83,541			83,541		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	MQ-8 UAV	B		54,761			54,761		U
25	STUASLO UAV			14,866		35,065	49,931		U
26	VH-92A Executive Helo		6	649,015			6	649,015	U
Total Other Aircraft				1,616,353		35,065	1,651,418		
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification of Aircraft									
27	AEA Systems			25,277			25,277		U
28	AV-8 Series	A		58,577			58,577		U
29	Adversary	A		14,606			14,606		U
30	F-18 Series	A		1,213,482			1,213,482		U
31	H-53 Series	A		70,997			70,997		U
32	SH-60 Series	A		130,661		4,858	135,519		U
33	H-1 Series	A		87,143			87,143		U
34	EP-3 Series	A		3,633		5,380	9,013		U
35	P-3 Series	A		803			803		U
36	E-2 Series	A		88,780			88,780		U
37	Trainer A/C Series	A		11,660			11,660		U
38	C-2A	A		11,327			11,327		U
39	C-130 Series	A		79,075			79,075		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	FEWSG	A		618		630		630			U
41	Cargo/Transport A/C Series	A		9,822		10,075		10,075			U
42	E-6 Series	A		194,998		223,508		223,508			U
43	Executive Helicopters Series	A		63,754		38,787		38,787			U
44	Special Project Aircraft	A		31,366		8,304		8,304		19,855	U
45	T-45 Series	A		105,150		148,071		148,071			U
46	Power Plant Changes	A		17,871		19,827		19,827			U
47	JPATS Series	A		10,732		27,007		27,007			U
48	Aviation Life Support Mods	A									U
49	Common ECM Equipment	A		236,822		146,642		146,642		75,530	U
50	Common Avionics Changes	A		144,838		123,507		123,507			U
51	Common Defensive Weapon System	A		4,403		2,317		2,317			U
52	ID Systems	A		42,262		49,524		49,524			U
53	P-8 Series			17,946		18,665		18,665			U
54	MAGTF EW for Aviation	A		20,544		10,111		10,111			U
55	MQ-8 Series			19,003		32,361		32,361			U
56	RQ-7 Series			1,534							U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		249,072		228,321		228,321			U
58	Next Generation Jammer (NGJ)	A									U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	FEWSG	A									U
41	Cargo/Transport A/C Series	A									U
42	E-6 Series	A									U
43	Executive Helicopters Series	A									U
44	Special Project Aircraft	A		19,855							U
45	T-45 Series	A									U
46	Power Plant Changes	A									U
47	JPATS Series	A									U
48	Aviation Life Support Mods	A									U
49	Common ECM Equipment	A		75,530							U
50	Common Avionics Changes	A									U
51	Common Defensive Weapon System	A									U
52	ID Systems	A									U
53	P-8 Series										U
54	MAGTF EW for Aviation	A									U
55	MQ-8 Series										U
56	RQ-7 Series										U
57	V-22 (Tilt/Rotor ACFT) Osprey	B									U
58	Next Generation Jammer (NGJ)	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	FEWSG	A		630			630		U
41	Cargo/Transport A/C Series	A		10,075			10,075		U
42	E-6 Series	A		223,508			223,508		U
43	Executive Helicopters Series	A		38,787			38,787		U
44	Special Project Aircraft	A		28,159			28,159		U
45	T-45 Series	A		148,071			148,071		U
46	Power Plant Changes	A		19,827			19,827		U
47	JPATS Series	A		27,007			27,007		U
48	Aviation Life Support Mods	A							U
49	Common ECM Equipment	A		222,172			222,172		U
50	Common Avionics Changes	A		123,507			123,507		U
51	Common Defensive Weapon System	A		2,317			2,317		U
52	ID Systems	A		49,524			49,524		U
53	P-8 Series			18,665			18,665		U
54	MAGTF EW for Aviation	A		10,111			10,111		U
55	MQ-8 Series			32,361			32,361		U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321			228,321		U
58	Next Generation Jammer (NGJ)	A							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	FEWSG	A		597			597		U
41	Cargo/Transport A/C Series	A		8,932			8,932		U
42	E-6 Series	A		181,821			181,821		U
43	Executive Helicopters Series	A		23,566			23,566		U
44	Special Project Aircraft	A		7,620		2,165	9,785		U
45	T-45 Series	A		195,475			195,475		U
46	Power Plant Changes	A		21,521			21,521		U
47	JPATS Series	A		27,644			27,644		U
48	Aviation Life Support Mods	A		15,864			15,864		U
49	Common ECM Equipment	A		166,306		9,820	176,126		U
50	Common Avionics Changes	A		117,551			117,551		U
51	Common Defensive Weapon System	A		1,994		3,206	5,200		U
52	ID Systems	A		40,696			40,696		U
53	P-8 Series			71,251			71,251		U
54	MAGTF EW for Aviation	A		11,590			11,590		U
55	MQ-8 Series			37,907			37,907		U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		214,820			214,820		U
58	Next Generation Jammer (NGJ)	A		952			952		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	F-35 STOVL Series	A	24,350		34,963		34,963				U
60	F-35 CV Series	A	21,733		31,689		31,689				U
61	QRC	A	14,376		24,766		24,766		15,150		U
62	MQ-4 Series	A			39,996		39,996				U
63	RQ-21 Series	A									U
Total Modification of Aircraft			2,741,950		2,813,635		2,713,635		134,087		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A	1,712,571		1,681,914		1,681,914		18,850		U
Total Aircraft Spares and Repair Parts			1,712,571		1,681,914		1,681,914		18,850		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A	365,280		388,052		388,052				U
66	Aircraft Industrial Facilities	A	23,718		24,613		24,613		463		U
67	War Consumables	A	36,740		39,614		39,614				U
68	Other Production Charges	A	860		1,463		1,463				U
69	Special Support Equipment	A	36,282		48,500		48,500				U
70	First Destination Transportation	A	1,523		1,976		1,976				U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	F-35 STOVL Series	A									U
60	F-35 CV Series	A									U
61	QRC	A		15,150							U
62	MQ-4 Series	A									U
63	RQ-21 Series	A									U
Total Modification of Aircraft				134,087							
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A		18,850							U
Total Aircraft Spares and Repair Parts				18,850							
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A									U
66	Aircraft Industrial Facilities	A		463							U
67	War Consumables	A									U
68	Other Production Charges	A									U
69	Special Support Equipment	A									U
70	First Destination Transportation	A									U

+ Includes November 6, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	F-35 STOVL Series	A		34,963			34,963		U
60	F-35 CV Series	A		31,689			31,689		U
61	QRC	A		39,916			39,916		U
62	MQ-4 Series	A		39,996			39,996		U
63	RQ-21 Series	A							U
Total Modification of Aircraft				2,847,722			2,847,722		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,700,764			1,700,764		U
Total Aircraft Spares and Repair Parts				1,700,764			1,700,764		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		388,052			388,052		U
66	Aircraft Industrial Facilities	A		25,076			25,076		U
67	War Consumables	A		39,614			39,614		U
68	Other Production Charges	A		1,463			1,463		U
69	Special Support Equipment	A		48,500			48,500		U
70	First Destination Transportation	A		1,976			1,976		U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	F-35 STOVL Series	A		36,618			36,618		U
60	F-35 CV Series	A		21,236			21,236		U
61	QRC	A		101,499		2,410	103,909		U
62	MQ-4 Series	A		48,278			48,278		U
63	RQ-21 Series	A		6,904		17,215	24,119		U
Total Modification of Aircraft				3,156,663		45,054	3,201,717		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,792,920			1,792,920		U
Total Aircraft Spares and Repair Parts				1,792,920			1,792,920		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		421,606			421,606		U
66	Aircraft Industrial Facilities	A		24,496			24,496		U
67	War Consumables	A		42,108			42,108		U
68	Other Production Charges	A		1,444			1,444		U
69	Special Support Equipment	A		49,489			49,489		U
70	First Destination Transportation	A		1,951			1,951		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	Cancelled Account Adjustments	A		239							U
Total Aircraft Support Equip & Facilities				464,642		504,218		504,218		463	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
72	Adj to Match Continuing Resolution	A				1,062,816		1,062,816		524,887	U
Total Undistributed						1,062,816		1,062,816		524,887	
Total Aircraft Procurement, Navy				16,834,587		16,119,051		16,019,051		682,187	

* Includes June 29, 2017 requests.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	Cancelled Account Adjustments	A									U
Total Aircraft Support Equip & Facilities				463							
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
72	Adj to Match Continuing Resolution	A		524,887							U
Total Undistributed				524,887							
Total Aircraft Procurement, Navy				682,187							

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
71	Cancelled Account Adjustments	A							U	
Total Aircraft Support Equip & Facilities				504,681				504,681		
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
72	Adj to Match Continuing Resolution	A		1,587,703				1,587,703	U	
Total Undistributed				1,587,703				1,587,703		
Total Aircraft Procurement, Navy				16,701,238				16,701,238		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	Cancelled Account Adjustments	A							U
	Total Aircraft Support Equip & Facilities			541,094				541,094	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
72	Adj to Match Continuing Resolution	A							U
	Total Undistributed								
	Total Aircraft Procurement, Navy			19,041,799		80,119		19,121,918	

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Ballistic Missiles	1,105,862	1,150,681	1,150,681	
02. Other Missiles	1,738,676	1,601,372	1,601,372	150,873
03. Torpedoes and Related Equipment	265,001	293,953	293,953	
04. Other Weapons	258,963	263,846	263,846	1,500
06. Spares and Repair Parts	62,383	110,255	110,255	
20. Undistributed		-182,268	-182,268	-14,773
Total Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600

* Includes June 29, 2017 requests.

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Ballistic Missiles				
02. Other Missiles	150,873			
03. Torpedoes and Related Equipment				
04. Other Weapons	1,500			
06. Spares and Repair Parts				
20. Undistributed	-14,773			
Total Weapons Procurement, Navy	137,600			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Ballistic Missiles	1,150,681		1,150,681
02. Other Missiles	1,752,245		1,752,245
03. Torpedoes and Related Equipment	293,953		293,953
04. Other Weapons	265,346		265,346
06. Spares and Repair Parts	110,255		110,255
20. Undistributed	-197,041		-197,041
Total Weapons Procurement, Navy	3,375,439		3,375,439

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Ballistic Missiles	1,085,748		1,085,748
02. Other Missiles	1,899,561	9,594	1,909,155
03. Torpedoes and Related Equipment	353,971		353,971
04. Other Weapons	227,425	4,540	231,965
06. Spares and Repair Parts	135,688		135,688
20. Undistributed			
Total Weapons Procurement, Navy	3,702,393	14,134	3,716,527

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,099,086		1,143,595		1,143,595			U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		6,776		7,086		7,086			U
Total Ballistic Missiles				1,105,862		1,150,681		1,150,681			
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	196	297,505	34	134,375	34	134,375	66	100,086	U
Tactical Missiles											
4	AMRAAM	A	163	197,229	120	197,109	120	197,109			U
5	Sidewinder	A	147	70,912	185	79,692	185	79,692			U
6	JSOW	B		2,232		5,487		5,487			U
7	Standard Missile	A	125	491,212	117	510,875	117	510,875	8	35,208	U
8	Standard Missile Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M)										U
9	Small Diameter Bomb II				90	20,968	90	20,968			U
10	Ram	A	120	95,557	60	58,587	60	58,587			U

* Includes June 29, 2017 requests.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods										U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A									U
Total Ballistic Missiles											
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	66	100,086							U
Tactical Missiles											
4	AMRAAM	A									U
5	Sidewinder	A									U
6	JSOW	B									U
7	Standard Missile	A	8	35,208							U
8	Standard Missile Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M)										U
9	Small Diameter Bomb II										U
10	Ram	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,143,595				1,143,595	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,086				7,086	U
Total Ballistic Missiles				1,150,681				1,150,681	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	100	234,461			100	234,461	U
Tactical Missiles									
4	AMRAAM	A	120	197,109			120	197,109	U
5	Sidewinder	A	185	79,692			185	79,692	U
6	JSOW	B		5,487				5,487	U
7	Standard Missile	A	125	546,083			125	546,083	U
8	Standard Missile Advance Procurement (CY)								U
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
9	Small Diameter Bomb II		90	20,968			90	20,968	U
10	Ram	A	60	58,587			60	58,587	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,078,750			1,078,750		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		6,998			6,998		U
Total Ballistic Missiles				1,085,748			1,085,748		
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A		98,570			98,570		U
Tactical Missiles									
4	AMRAAM	A	140	211,058	1	1,183	141	212,241	U
5	Sidewinder	A	191	77,927	1	381	192	78,308	U
6	JSOW	B		1,330				1,330	U
7	Standard Missile	A	125	490,210			125	490,210	U
8	Standard Missile Advance Procurement (CY)			125,683				125,683	U
	C (FY 2019 for FY 2020) (M)			(83,789)				(83,789)	
	C (FY 2019 for FY 2021) (M)			(25,137)				(25,137)	
	C (FY 2019 for FY 2022) (M)			(16,757)				(16,757)	
9	Small Diameter Bomb II		750	91,272			750	91,272	U
10	Ram	A	120	96,221			120	96,221	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Joint Air Ground Missile (JAGM)	A	96	21,922		3,789		3,789			U
12	Hellfire	A	100	8,600					110	8,771	U
13	Laser Maverick	A		20,000						5,040	U
14	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316	19	3,122	19	3,122			U
15	Aerial Targets	A		138,784		124,757		124,757			U
16	Other Missile Support	A		3,248		3,420		3,420			U
17	LRASM	A	17	54,343	25	74,733	25	74,733			U
18	LCS OTH Missile	A									U
Modification of Missiles											
19	ESSM	A	73	(105,279)	30	(74,524)	30	(74,524)	1	(1,768)	U
	Less: Advance Procurement (PY)			(-54,462)							U
				<u>50,817</u>		<u>74,524</u>		<u>74,524</u>		<u>1,768</u>	
20	Harpoon Mods	A				17,300		17,300			U
21	Harm Mods	A		180,052		183,368		183,368			U
22	Standard Missiles Mods	A		8,164		11,729		11,729			U
Support Equipment & Facilities											
23	Weapons Industrial Facilities	A		1,964		4,021		4,021			U
24	Fleet Satellite Comm Follow-On	A		33,723		46,357		46,357			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Joint Air Ground Missile (JAGM)	A									U
12	Hellfire	A	110	8,771							U
13	Laser Maverick	A		5,040							U
14	Stand off Precision Guided Munitions (SOPGM)	A									U
15	Aerial Targets	A									U
16	Other Missile Support	A									U
17	LRASM	A									U
18	LCS OTH Missile	A									U
Modification of Missiles											
19	ESSM	A	1	(1,768)							U
	Less: Advance Procurement (PY)										U
				1,768							
20	Harpoon Mods	A									U
21	Harm Mods	A									U
22	Standard Missiles Mods	A									U
Support Equipment & Facilities											
23	Weapons Industrial Facilities	A									U
24	Fleet Satellite Comm Follow-On	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Joint Air Ground Missile (JAGM)	A		3,789				3,789	U
12	Hellfire	A	110	8,771			110	8,771	U
13	Laser Maverick	A		5,040				5,040	U
14	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122			19	3,122	U
15	Aerial Targets	A		124,757				124,757	U
16	Other Missile Support	A		3,420				3,420	U
17	LRASM	A	25	74,733			25	74,733	U
18	LCS OTH Missile	A							U
Modification of Missiles									
19	ESSM	A	31	(76,292)			31	(76,292)	U
	Less: Advance Procurement (PY)								U
				76,292				76,292	
20	Harpoon Mods	A		17,300				17,300	U
21	Harm Mods	A		183,368				183,368	U
22	Standard Missiles Mods	A		11,729				11,729	U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		4,021				4,021	U
24	Fleet Satellite Comm Follow-On	A		46,357				46,357	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Joint Air Ground Missile (JAGM)	A	75	24,109			75	24,109	U
12	Hellfire	A			23	1,530	23	1,530	U
13	Laser Maverick	A							U
14	Stand off Precision Guided Munitions (SOPGM)	A	31	11,378			31	11,378	U
15	Aerial Targets	A		137,137		6,500		143,637	U
16	Other Missile Support	A		3,318				3,318	U
17	LRASM	A	25	81,190			25	81,190	U
18	LCS OTH Missile	A	8	18,156			8	18,156	U
Modification of Missiles									
19	ESSM	A	45	(98,384)			45	(98,384)	U
	Less: Advance Procurement (PY)								U
				----- 98,384		-----		----- 98,384	
20	Harpoon Mods	A		14,840				14,840	U
21	Harm Mods	A		187,985				187,985	U
22	Standard Missiles Mods	A							U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		2,006				2,006	U
24	Fleet Satellite Comm Follow-On	A		66,779				66,779	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ordnance Support Equipment											
25	Ordnance Support Equipment	A		59,096		47,159		47,159			U
Total Other Missiles				<u>1,738,676</u>		<u>1,601,372</u>		<u>1,601,372</u>		<u>150,873</u>	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
26	SSTD	A		5,910		5,240		5,240			U
27	MK-48 Torpedo	A	11	43,037	17	44,771	17	44,771			U
28	ASW Targets	A		9,106		12,399		12,399			U
Mod of Torpedoes and Related Equip											
29	MK-54 Torpedo Mods	A		97,092		104,044		104,044			U
30	MK-48 Torpedo ADCAP Mods	A		46,139		38,954		38,954			U
31	Quickstrike Mine	B		1,236		10,337		10,337			U
Support Equipment											
32	Torpedo Support Equipment	A		54,971		70,383		70,383			U
33	ASW Range Support	A		3,706		3,864		3,864			U
Destination Transportation											
34	First Destination Transportation	A		3,804		3,961		3,961			U
Total Torpedoes and Related Equipment				<u>265,001</u>		<u>293,953</u>		<u>293,953</u>			

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ordnance Support Equipment											
25	Ordnance Support Equipment	A									U
Total Other Missiles				150,873							
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
26	SSTD	A									U
27	MK-48 Torpedo	A									U
28	ASW Targets	A									U
Mod of Torpedoes and Related Equip											
29	MK-54 Torpedo Mods	A									U
30	MK-48 Torpedo ADCAP Mods	A									U
31	Quickstrike Mine	B									U
Support Equipment											
32	Torpedo Support Equipment	A									U
33	ASW Range Support	A									U
Destination Transportation											
34	First Destination Transportation	A									U
Total Torpedoes and Related Equipment											

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ordnance Support Equipment									
25	Ordnance Support Equipment	A		47,159				47,159	U
Total Other Missiles				1,752,245				1,752,245	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes and Related Equip									
26	SSTD	A		5,240				5,240	U
27	MK-48 Torpedo	A	17	44,771			17	44,771	U
28	ASW Targets	A		12,399				12,399	U
Mod of Torpedoes and Related Equip									
29	MK-54 Torpedo Mods	A		104,044				104,044	U
30	MK-48 Torpedo ADCAP Mods	A		38,954				38,954	U
31	Quickstrike Mine	B		10,337				10,337	U
Support Equipment									
32	Torpedo Support Equipment	A		70,383				70,383	U
33	ASW Range Support	A		3,864				3,864	U
Destination Transportation									
34	First Destination Transportation	A		3,961				3,961	U
Total Torpedoes and Related Equipment				293,953				293,953	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ordnance Support Equipment									
25	Ordnance Support Equipment	A		62,008				62,008	U
Total Other Missiles				1,899,561		9,594		1,909,155	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes and Related Equip									
26	SSTD	A		6,353				6,353	U
27	MK-48 Torpedo	A	45	92,616			45	92,616	U
28	ASW Targets	A		12,324				12,324	U
Mod of Torpedoes and Related Equip									
29	MK-54 Torpedo Mods	A		105,946				105,946	U
30	MK-48 Torpedo ADCAP Mods	A		40,005				40,005	U
31	Quickstrike Mine	B		9,758				9,758	U
Support Equipment									
32	Torpedo Support Equipment	A		79,371				79,371	U
33	ASW Range Support	A		3,872				3,872	U
Destination Transportation									
34	First Destination Transportation	A		3,726				3,726	U
Total Torpedoes and Related Equipment				353,971				353,971	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
35	Small Arms and Weapons	A		18,002		11,332		11,332		1,500	U
Modification of Guns and Gun Mounts											
36	CIWS Mods	A		50,900		72,698		72,698			U
37	Coast Guard Weapons	A		25,295		38,931		38,931			U
38	Gun Mount Mods	A		77,003		76,025		76,025			U
39	LCS Module Weapons	B	24	2,776	110	13,110	110	13,110			U
40	Cruiser Modernization Weapons	A		71,200		34,825		34,825			U
41	Airborne Mine Neutralization Systems	A		13,753		16,925		16,925			U
Other											
42	Cancelled Account Adjustments	A		34							U
Total Other Weapons				258,963		263,846		263,846		1,500	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
43	Spares and Repair Parts	A		62,383		110,255		110,255			U
Total Spares and Repair Parts				62,383		110,255		110,255			

* Includes June 29, 2017 requests.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Other Weapons											
Guns and Gun Mounts											
35	Small Arms and Weapons	A		1,500							U
Modification of Guns and Gun Mounts											
36	CIWS Mods	A									U
37	Coast Guard Weapons	A									U
38	Gun Mount Mods	A									U
39	LCS Module Weapons	B									U
40	Cruiser Modernization Weapons	A									U
41	Airborne Mine Neutralization Systems	A									U
Other											
42	Cancelled Account Adjustments	A									U
Total Other Weapons				1,500							
Budget Activity 06: Spares and Repair Parts											
Spares and Repair Parts											
43	Spares and Repair Parts	A									U
Total Spares and Repair Parts											

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Other Weapons									
Guns and Gun Mounts									
35	Small Arms and Weapons	A		12,832			12,832		U
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		72,698			72,698		U
37	Coast Guard Weapons	A		38,931			38,931		U
38	Gun Mount Mods	A		76,025			76,025		U
39	LCS Module Weapons	B	110	13,110			110	13,110	U
40	Cruiser Modernization Weapons	A		34,825			34,825		U
41	Airborne Mine Neutralization Systems	A		16,925			16,925		U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				265,346			265,346		
Budget Activity 06: Spares and Repair Parts									
Spares and Repair Parts									
43	Spares and Repair Parts	A		110,255			110,255		U
Total Spares and Repair Parts				110,255			110,255		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
35	Small Arms and Weapons	A		15,067		1,540		16,607	U
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		63,318				63,318	U
37	Coast Guard Weapons	A		40,823				40,823	U
38	Gun Mount Mods	A		74,618		3,000		77,618	U
39	LCS Module Weapons	B	90	11,350			90	11,350	U
40	Cruiser Modernization Weapons	A							U
41	Airborne Mine Neutralization Systems	A		22,249				22,249	U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				227,425		4,540		231,965	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
43	Spares and Repair Parts	A		135,688				135,688	U
Total Spares and Repair Parts				135,688				135,688	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
44	Adj to Match Continuing Resolution	A				-182,268		-182,268		-14,773	U
Total Undistributed						-182,268		-182,268		-14,773	
Total Weapons Procurement, Navy				3,430,885		3,237,839		3,237,839		137,600	

* Includes June 29, 2017 requests.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
44	Adj to Match Continuing Resolution	A		-14,773							U
Total Undistributed				-14,773							
Total Weapons Procurement, Navy				137,600							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
44	Adj to Match Continuing Resolution	A		-197,041				-197,041	U
Total Undistributed				-197,041				-197,041	
Total Weapons Procurement, Navy				3,375,439				3,375,439	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
44	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Weapons Procurement, Navy			3,702,393		14,134		3,716,527		

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Proc Ammo, Navy	624,805	497,689	497,689	215,769
02. Proc Ammo, MC	180,900	294,656	294,656	9,818
20. Undistributed		-169,891	-169,891	-57,107
Total Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480

* Includes June 29, 2017 requests.

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Proc Ammo, Navy	221,669			
02. Proc Ammo, MC	14,771			
20. Undistributed	-67,960			
Total Procurement of Ammo, Navy & MC	168,480			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Proc Ammo, Navy	719,358		719,358
02. Proc Ammo, MC	309,427		309,427
20. Undistributed	-237,851		-237,851
Total Procurement of Ammo, Navy & MC	790,934		790,934

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Proc Ammo, Navy	715,870	211,947	927,817
02. Proc Ammo, MC	290,339	34,594	324,933
20. Undistributed			
Total Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy											
Navy Ammunition											
1	General Purpose Bombs	A		190,025		34,882		34,882		74,021	U
2	JDAM	B			2492	57,343	2492	57,343	4717	106,941	U
3	Airborne Rockets, All Types	A		113,741		79,318		79,318		1,184	U
4	Machine Gun Ammunition	A		8,152		14,112		14,112			U
5	Practice Bombs	A		41,873		47,027		47,027			U
6	Cartridges & Cart Actuated Devices	A		48,510		57,718		57,718			U
7	Air Expendable Countermeasures	A		63,669		65,908		65,908		15,700	U
8	JATOS	A		2,735		2,895		2,895		540	U
9	5 Inch/54 Gun Ammunition	A		17,620		22,112		22,112			U
10	Intermediate Caliber Gun Ammunition	A		26,096		12,804		12,804			U
11	Other Ship Gun Ammunition	A		48,209		41,594		41,594		13,789	U
12	Small Arms & Landing Party Ammo	A		46,727		49,401		49,401		1,963	U
13	Pyrotechnic and Demolition	A		10,928		9,495		9,495		765	U
14	Cancelled Account Adjustments (87)	A		125							U
15	Ammunition Less Than \$5 Million	A		6,395		3,080		3,080		866	U
Total Proc Ammo, Navy				624,805		497,689		497,689		215,769	

* Includes June 29, 2017 requests.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy											
Navy Ammunition											
1	General Purpose Bombs	A		74,021							U
2	JDAM	B	4717	106,941							U
3	Airborne Rockets, All Types	A		1,184							U
4	Machine Gun Ammunition	A									U
5	Practice Bombs	A									U
6	Cartridges & Cart Actuated Devices	A									U
7	Air Expendable Countermeasures	A		15,700							U
8	JATOS	A		540							U
9	5 Inch/54 Gun Ammunition	A									U
10	Intermediate Caliber Gun Ammunition	A									U
11	Other Ship Gun Ammunition	A		19,689							U
12	Small Arms & Landing Party Ammo	A		1,963							U
13	Pyrotechnic and Demolition	A		765							U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A		866							U
Total Proc Ammo, Navy				221,669							

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy									
Navy Ammunition									
1	General Purpose Bombs	A		108,903			108,903		U
2	JDAM	B	7209	164,284			7209	164,284	U
3	Airborne Rockets, All Types	A		80,502			80,502		U
4	Machine Gun Ammunition	A		14,112			14,112		U
5	Practice Bombs	A		47,027			47,027		U
6	Cartridges & Cart Actuated Devices	A		57,718			57,718		U
7	Air Expendable Countermeasures	A		81,608			81,608		U
8	JATOS	A		3,435			3,435		U
9	5 Inch/54 Gun Ammunition	A		22,112			22,112		U
10	Intermediate Caliber Gun Ammunition	A		12,804			12,804		U
11	Other Ship Gun Ammunition	A		61,283			61,283		U
12	Small Arms & Landing Party Ammo	A		51,364			51,364		U
13	Pyrotechnic and Demolition	A		10,260			10,260		U
14	Cancelled Account Adjustments (87)	A							U
15	Ammunition Less Than \$5 Million	A		3,946			3,946		U
Total Proc Ammo, Navy				719,358			719,358		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		79,871		62,530		142,401	U
2	JDAM	B	3688	87,900	3906	93,019	7594	180,919	U
3	Airborne Rockets, All Types	A		151,431		2,163		153,594	U
4	Machine Gun Ammunition	A		11,344		5,000		16,344	U
5	Practice Bombs	A		49,471				49,471	U
6	Cartridges & Cart Actuated Devices	A		56,227		5,334		61,561	U
7	Air Expendable Countermeasures	A		66,382		36,580		102,962	U
8	JATOS	A		2,907		747		3,654	U
9	5 Inch/54 Gun Ammunition	A		72,657				72,657	U
10	Intermediate Caliber Gun Ammunition	A		33,613				33,613	U
11	Other Ship Gun Ammunition	A		42,142		2,538		44,680	U
12	Small Arms & Landing Party Ammo	A		49,888				49,888	U
13	Pyrotechnic and Demolition	A		10,931		1,807		12,738	U
14	Cancelled Account Adjustments (87)	A							U
15	Ammunition Less Than \$5 Million	A		1,106		2,229		3,335	U
Total Proc Ammo, Navy				715,870		211,947		927,817	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC											
Marine Corps Ammunition											
16	Small Arms Ammunition			31,827							U
17	40 Mm, All Types	A		13,669							U
18	60mm, All Types	A		1,901							U
19	Mortars	A				24,118		24,118		1,290	U
20	120mm, All Types	A		10,427							U
21	Direct Support Munitions	A				64,045		64,045		1,355	U
22	Infantry Weapons Ammunition	A				91,456		91,456		1,854	U
23	Rockets, All Types	A		12,905							U
24	Artillery, All Types	A		66,102							U
25	Demolition Munitions, All Types	A		1,700							U
26	Combat Support Munitions	A				11,788		11,788			U
27	Fuze, All Types	A		20,857							U
28	Ammo Modernization	A		13,396		17,862		17,862			U
29	Artillery Munitions	A				79,427		79,427		5,319	U
30	Items Less Than \$5 Million	A		8,116		5,960		5,960			U
Total Proc Ammo, MC				180,900		294,656		294,656		9,818	

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req e		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC											
Marine Corps Ammunition											
16	Small Arms Ammunition										U
17	40 Mm, All Types	A									U
18	60mm, All Types	A									U
19	Mortars	A		1,290							U
20	120mm, All Types	A									U
21	Direct Support Munitions	A		1,355							U
22	Infantry Weapons Ammunition	A		1,854							U
23	Rockets, All Types	A									U
24	Artillery, All Types	A									U
25	Demolition Munitions, All Types	A									U
26	Combat Support Munitions	A									U
27	Fuze, All Types	A									U
28	Ammo Modernization	A									U
29	Artillery Munitions	A		10,272							U
30	Items Less Than \$5 Million	A									U
Total Proc Ammo, MC				14,771							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC									
Marine Corps Ammunition									
16	Small Arms Ammunition								U
17	40 Mm, All Types	A							U
18	60mm, All Types	A							U
19	Mortars	A		25,408			25,408		U
20	120mm, All Types	A							U
21	Direct Support Munitions	A		65,400			65,400		U
22	Infantry Weapons Ammunition	A		93,310			93,310		U
23	Rockets, All Types	A							U
24	Artillery, All Types	A							U
25	Demolition Munitions, All Types	A							U
26	Combat Support Munitions	A		11,788			11,788		U
27	Fuze, All Types	A							U
28	Ammo Modernization	A		17,862			17,862		U
29	Artillery Munitions	A		89,699			89,699		U
30	Items Less Than \$5 Million	A		5,960			5,960		U
Total Proc Ammo, MC				309,427			309,427		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC									
Marine Corps Ammunition									
16	Small Arms Ammunition								U
17	40 Mm, All Types	A							U
18	60mm, All Types	A							U
19	Mortars	A		28,266		2,018		30,284	U
20	120mm, All Types	A							U
21	Direct Support Munitions	A		63,664		632		64,296	U
22	Infantry Weapons Ammunition	A		59,295		779		60,074	U
23	Rockets, All Types	A							U
24	Artillery, All Types	A							U
25	Demolition Munitions, All Types	A							U
26	Combat Support Munitions	A		31,577		164		31,741	U
27	Fuze, All Types	A							U
28	Ammo Modernization	A		15,001				15,001	U
29	Artillery Munitions	A		86,297		31,001		117,298	U
30	Items Less Than \$5 Million	A		6,239				6,239	U
Total Proc Ammo, MC				290,339		34,594		324,933	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
31	Adj to Match Continuing Resolution	A			-169,891		-169,891		-57,107		U
Total Undistributed					-169,891		-169,891		-57,107		
Total Procurement of Ammo, Navy & MC				805,705		622,454		622,454		168,480	

* Includes June 29, 2017 requests.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
31	Adj to Match Continuing Resolution	A		-67,960							U
Total Undistributed				-67,960							
Total Procurement of Ammo, Navy & MC				168,480							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
31	Adj to Match Continuing Resolution	A		-237,851				-237,851	U
Total Undistributed				-237,851				-237,851	
Total Procurement of Ammo, Navy & MC				790,934				790,934	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
31	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC			1,006,209		246,541		1,252,750		

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Fleet Ballistic Missile Ships		842,853	842,853	
02. Other Warships	15,151,254	15,797,999	16,297,924	
03. Amphibious Ships	3,462,034	1,710,927	1,710,927	
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,770,460	1,551,903	1,551,903	
20. Undistributed		310,740	310,740	
Total Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	

* Includes June 29, 2017 requests.

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Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Fleet Ballistic Missile Ships				
02. Other Warships				
03. Amphibious Ships				
05. Auxiliaries, Craft, and Prior-Year Program Costs				
20. Undistributed				
Total Shipbuilding and Conversion, Navy				

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Fleet Ballistic Missile Ships	842,853		842,853
02. Other Warships	16,297,924		16,297,924
03. Amphibious Ships	1,710,927		1,710,927
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,551,903		1,551,903
20. Undistributed	310,740		310,740
Total Shipbuilding and Conversion, Navy	20,714,347		20,714,347

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Fleet Ballistic Missile Ships	3,005,330		3,005,330
02. Other Warships	15,780,025		15,780,025
03. Amphibious Ships	650,000		650,000
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,436,082		2,436,082
20. Undistributed			
Total Shipbuilding and Conversion, Navy	21,871,437		21,871,437

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)					842,853		842,853			U
	C (FY 2018 for FY 2021) (M)					(783,316)		(783,316)			
	C (FY 2018 for FY 2024) (M)					(59,537)		(59,537)			
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
	Total Fleet Ballistic Missile Ships					842,853		842,853			
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program	A			1	(10,652,999)		1	(10,652,999)		U
	Less: Advance Procurement (PY)					(-2,233,142)		(-2,233,142)			U
	Less: Subsequent Full Funding (FY)					(-6,539,143)		(-6,539,143)			U
						1,880,714		1,880,714			
	Subsequent Full Funding for FY 2013			1,255,783		2,561,058		2,561,058			
	Subsequent Full Funding for FY 2018										
3	Carrier Replacement Program Advance Procurement (CY)			1,370,784							U
	C (FY 2017 for FY 2018) (M)			(1,370,784)							

* Includes June 29, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)										U
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2024) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
			-----		-----		-----		-----		
Total Fleet Ballistic Missile Ships											
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
	Subsequent Full Funding for FY 2013										
	Subsequent Full Funding for FY 2018										
3	Carrier Replacement Program Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine Advance Procurement (CY)			842,853				842,853	U
	C (FY 2018 for FY 2021) (M)			(783,316)				(783,316)	
	C (FY 2018 for FY 2024) (M)			(59,537)				(59,537)	
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2024) (M)								
				-----				-----	
	Total Fleet Ballistic Missile Ships			842,853				842,853	
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
2	Carrier Replacement Program	A	1	(10,652,999)				1 (10,652,999)	U
	Less: Advance Procurement (PY)			(-2,233,142)				(-2,233,142)	U
	Less: Subsequent Full Funding (FY)			(-6,539,143)				(-6,539,143)	U
				-----				-----	
				1,880,714				1,880,714	
	Subsequent Full Funding for FY 2013			2,561,058				2,561,058	
	Subsequent Full Funding for FY 2018								
3	Carrier Replacement Program Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine Advance Procurement (CY)			3,005,330				3,005,330	U
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2024) (M)								
	C (FY 2019 for FY 2021) (M)			(2,945,659)				(2,945,659)	
	C (FY 2019 for FY 2024) (M)			(59,671)				(59,671)	
				-----				-----	
	Total Fleet Ballistic Missile Ships			3,005,330				3,005,330	
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
2	Carrier Replacement Program	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----				-----	
	Subsequent Full Funding for FY 2013								
	Subsequent Full Funding for FY 2018			1,598,181				1,598,181	
3	Carrier Replacement Program Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B	2	(5,408,901)	2	(5,532,718)	2	(5,532,718)			U
	Less: Advance Procurement (PY)			(-2,220,916)		(-2,227,403)		(-2,227,403)			U
				----- 3,187,985		----- 3,305,315		----- 3,305,315		-----	
5	Virginia Class Submarine										
	Advance Procurement (CY)			1,852,234		1,920,596		1,920,596			U
	C (FY 2017 for FY 2018) (M)			(475,940)							
	C (FY 2017 for FY 2019) (M)			(1,376,294)							
	C (FY 2018 for FY 2019) (M)					(752,597)		(752,597)			
	C (FY 2018 for FY 2020) (M)					(1,167,999)		(1,167,999)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
6	CVN Refueling Overhauls	A									
	Subsequent Full Funding for FY 2016			1,699,120		1,604,890		1,604,890			
7	CVN Refueling Overhauls										
	Advance Procurement (CY)			233,149		75,897		75,897			U
	C (FY 2017 for FY 2020) (M)			(233,149)							
	C (FY 2018 for FY 2021) (M)					(75,897)		(75,897)			
	C (FY 2019 for FY 2021) (M)										
8	DDG 1000	A		271,756		223,968		223,968			U

* Includes June 29, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine Less: Advance Procurement (PY)	B									U U
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)										U
6	CVN Refueling Overhauls Subsequent Full Funding for FY 2016	A									
7	CVN Refueling Overhauls Advance Procurement (CY) C (FY 2017 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2021) (M)										U
8	DDG 1000	A									U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B	2	(5,532,718)			2	(5,532,718)	U
	Less: Advance Procurement (PY)			(-2,227,403)				(-2,227,403)	U
				-----		-----		-----	
				3,305,315				3,305,315	
5	Virginia Class Submarine								
	Advance Procurement (CY)			1,920,596				1,920,596	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)			(752,597)				(752,597)	
	C (FY 2018 for FY 2020) (M)			(1,167,999)				(1,167,999)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
6	CVN Refueling Overhauls	A							
	Subsequent Full Funding for FY 2016			1,604,890				1,604,890	
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			75,897				75,897	U
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)			(75,897)				(75,897)	
	C (FY 2019 for FY 2021) (M)								
8	DDG 1000	A		223,968				223,968	U

* Includes June 29, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B	2	(6,502,273)			2	(6,502,273)	U
	Less: Advance Procurement (PY)			(-2,128,891)				(-2,128,891)	U
				<u>4,373,382</u>				<u>4,373,382</u>	
5	Virginia Class Submarine								
	Advance Procurement (CY)			2,796,401				2,796,401	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(835,268)				(835,268)	
	C (FY 2019 for FY 2021) (M)			(1,468,403)				(1,468,403)	
	C (FY 2019 for FY 2022) (M)			(246,365)				(246,365)	
	C (FY 2019 for FY 2023) (M)			(246,365)				(246,365)	
6	CVN Refueling Overhauls	A							
	Subsequent Full Funding for FY 2016								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			449,597				449,597	U
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2019 for FY 2021) (M)			(449,597)				(449,597)	
8	DDG 1000	A		270,965				270,965	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,364,381)	2	(3,499,079)	2	(3,499,079)			U
	Less: Advance Procurement (PY)			(-182,589)							U
				<u>3,181,792</u>		<u>3,499,079</u>		<u>3,499,079</u>			
	Subsequent Full Funding for FY 2016			433,000							
	Completion PY Shipbuild for FY 2011			15,959							
10	DDG-51										
	Advance Procurement (CY)					90,336		90,336			U
	C (FY 2018 for FY 2019) (M)					(39,362)		(39,362)			
	C (FY 2018 for FY 2020) (M)					(25,940)		(25,940)			
	C (FY 2018 for FY 2021) (M)					(12,517)		(12,517)			
	C (FY 2018 for FY 2022) (M)					(12,517)		(12,517)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
11	Littoral Combat Ship	A	3	1,563,692	1	636,146	2	1,136,071			U
	Completion PY Shipbuild for FY 2012			3,600							
	Completion PY Shipbuild for FY 2013			82,400							
				<u>15,151,254</u>		<u>15,797,999</u>		<u>16,297,924</u>			

Budget Activity 03: Amphibious Ships

Amphibious Ships

12	LPD-17	A		1,786,000							U
	Subsequent Full Funding for FY 2015				1						
	Completion PY Shipbuild for FY 2012			45,060							
13	Expeditionary Sea Base (ESB)	A									U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2011										
10	DDG-51										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
11	Littoral Combat Ship	A									U
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
			-----		-----		-----		-----		

Total Other Warships

Budget Activity 03: Amphibious Ships

Amphibious Ships

12	LPD-17	A									U
	Subsequent Full Funding for FY 2015										
	Completion PY Shipbuild for FY 2012										
13	Expeditionary Sea Base (ESB)	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,499,079)			2	(3,499,079)	U
	Less: Advance Procurement (PY)								U
				3,499,079				3,499,079	
	Subsequent Full Funding for FY 2016								
	Completion PY Shipbuild for FY 2011								
10	DDG-51								
	Advance Procurement (CY)			90,336				90,336	U
	C (FY 2018 for FY 2019) (M)			(39,362)				(39,362)	
	C (FY 2018 for FY 2020) (M)			(25,940)				(25,940)	
	C (FY 2018 for FY 2021) (M)			(12,517)				(12,517)	
	C (FY 2018 for FY 2022) (M)			(12,517)				(12,517)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
11	Littoral Combat Ship	A	2	1,136,071			2	1,136,071	U
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
	Total Other Warships			16,297,924				16,297,924	

Budget Activity 03: Amphibious Ships

Amphibious Ships

12	LPD-17	A							U
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2012								
13	Expeditionary Sea Base (ESB)	A							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	3	(5,292,689)			3	(5,292,689)	U
	Less: Advance Procurement (PY)			(-39,362)				(-39,362)	U
				-----		-----		-----	
				5,253,327				5,253,327	
	Subsequent Full Funding for FY 2016								
	Completion PY Shipbuild for FY 2011								
10	DDG-51								
	Advance Procurement (CY)			391,928				391,928	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2022) (M)								
	C (FY 2019 for FY 2020) (M)			(87,720)				(87,720)	
	C (FY 2019 for FY 2021) (M)			(152,104)				(152,104)	
	C (FY 2019 for FY 2022) (M)			(152,104)				(152,104)	
11	Littoral Combat Ship	A	1	646,244			1	646,244	U
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
				-----		-----		-----	
	Total Other Warships			15,780,025				15,780,025	
	<u>Budget Activity 03: Amphibious Ships</u>								
	Amphibious Ships								
12	LPD-17	A							U
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2012								
13	Expeditionary Sea Base (ESB)	A	1	650,000			1	650,000	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A	1	(3,834,282)							U
	Less: Advance Procurement (PY)			(-505,636)							U
	Less: Subsequent Full Funding (FY)			(-1,710,927)							U
				<u>1,617,719</u>							
	Subsequent Full Funding for FY 2017				1,710,927		1,710,927				
15	Expeditionary Fast Transport (EPF)	A									
	Completion PY Shipbuild for FY 2012			6,710							
	Completion PY Shipbuild for FY 2013			6,545							
				<u>3,462,034</u>		<u>1,710,927</u>		<u>1,710,927</u>			
Total Amphibious Ships											
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
16	TAO Fleet Oiler	A			1	(539,067)	1	(539,067)			U
	Less: Advance Procurement (PY)					(-73,079)		(-73,079)			U
						<u>465,988</u>		<u>465,988</u>			
17	TAO Fleet Oiler										
	Advance Procurement (CY)			73,079		75,068		75,068			U
	C (FY 2017 for FY 2018) (M)			(73,079)							
	C (FY 2018 for FY 2019) (M)					(75,068)		(75,068)			
	C (FY 2019 for FY 2020) (M)										
18	Towing, Salvage, and Rescue Ship (ATS)	A			1	76,204	1	76,204			U
19	Moored Training Ship		1	(864,315)							U
	Less: Advance Procurement (PY)			(-239,788)							U
				<u>624,527</u>							

* Includes June 29, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding for FY 2017										
15	Expeditionary Fast Transport (EPF)	A									
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
Total Amphibious Ships											
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
16	TAO Fleet Oiler	A									U
	Less: Advance Procurement (PY)										U
17	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
18	Towing, Salvage, and Rescue Ship (ATS)	A									U
19	Moored Training Ship										U
	Less: Advance Procurement (PY)										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding for FY 2017			1,710,927			1,710,927		
15	Expeditionary Fast Transport (EPF)	A							
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
Total Amphibious Ships				1,710,927			1,710,927		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Auxiliaries, Craft and Prior Yr Program Cost									
16	TAO Fleet Oiler	A	1	(539,067)			1	(539,067)	U
	Less: Advance Procurement (PY)			(-73,079)				(-73,079)	U
				465,988				465,988	
17	TAO Fleet Oiler								
	Advance Procurement (CY)			75,068			75,068		U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(75,068)			(75,068)		
	C (FY 2019 for FY 2020) (M)								
18	Towing, Salvage, and Rescue Ship (ATS)	A	1	76,204			1	76,204	U
19	Moored Training Ship								U
	Less: Advance Procurement (PY)								U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding for FY 2017								
15	Expeditionary Fast Transport (EPF)	A							
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
			-----		-----		-----		
Total Amphibious Ships				650,000			650,000		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Auxiliaries, Craft and Prior Yr Program Cost									
16	TAO Fleet Oiler	A	2	(1,052,172)			2	(1,052,172)	U
	Less: Advance Procurement (PY)			(-75,068)				(-75,068)	U
				977,104				977,104	
17	TAO Fleet Oiler								
	Advance Procurement (CY)			75,046				75,046	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(75,046)				(75,046)	
18	Towing, Salvage, and Rescue Ship (ATS)	A	1	80,517			1	80,517	U
19	Moored Training Ship								U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	LCU 1700	A			1	31,850	1	31,850			U
21	Outfitting	A		626,158		548,703		548,703			U
22	Ship to Shore Connector	A	2	128,067	3	212,554	3	212,554			U
23	Service Craft	A		65,192		23,994		23,994			U
24	LCAC SLEP	A	3	82,074							U
25	Uscg Icebreakers	B									U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
26	Uscg Icebreakers										
	Advance Procurement (CY)			150,000							U
	C (FY 2017 for FY 2019) (M)			(150,000)							
27	YP Craft Maintenance/ROH/SLEP	A		21,363							U
28	Completion of PY Shipbuilding Programs	A				117,542		117,542			U
	LHA R (MEMO NON ADD)					(14,200)		(14,200)			U
	CVN (MEMO NON ADD)					(20,000)		(20,000)			U
	LCS (MEMO NON ADD)					(26,865)		(26,865)			U
	DDG (MEMO NON ADD)					(51,377)		(51,377)			U
	LCAC (MEMO NON ADD)					(5,100)		(5,100)			U
				-----		-----		-----		-----	
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,770,460		1,551,903		1,551,903			

* Includes June 29, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	LCU 1700	A									U
21	Outfitting	A									U
22	Ship to Shore Connector	A									U
23	Service Craft	A									U
24	LCAC SLEP	A									U
25	Uscg Icebreakers	B									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----	-----			
26	Uscg Icebreakers Advance Procurement (CY) C (FY 2017 for FY 2019) (M)										U
27	YP Craft Maintenance/ROH/SLEP	A									U
28	Completion of PY Shipbuilding Programs	A									U
	LHA R (MEMO NON ADD)										U
	CVN (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LCAC (MEMO NON ADD)										U
			-----		-----		-----	-----			
Total Auxiliaries, Craft, and Prior-Year Program Costs											

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	LCU 1700	A	1	31,850			1	31,850	U
21	Outfitting	A		548,703				548,703	U
22	Ship to Shore Connector	A	3	212,554			3	212,554	U
23	Service Craft	A		23,994				23,994	U
24	LCAC SLEP	A							U
25	Uscg Icebreakers	B							U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
26	Uscg Icebreakers								U
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2019) (M)								U
27	YP Craft Maintenance/ROH/SLEP	A							U
28	Completion of PY Shipbuilding Programs	A		117,542				117,542	U
	LHA R (MEMO NON ADD)			(14,200)				(14,200)	U
	CVN (MEMO NON ADD)			(20,000)				(20,000)	U
	LCS (MEMO NON ADD)			(26,865)				(26,865)	U
	DDG (MEMO NON ADD)			(51,377)				(51,377)	U
	LCAC (MEMO NON ADD)			(5,100)				(5,100)	U
				-----		-----		-----	
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,551,903				1,551,903	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	LCU 1700	A	2	41,520			2	41,520	U
21	Outfitting	A		634,038				634,038	U
22	Ship to Shore Connector	A	5	325,375			5	325,375	U
23	Service Craft	A		72,062				72,062	U
24	LCAC SLEP	A	1	23,321			1	23,321	U
25	Uscg Icebreakers	B		(150,000)				(150,000)	U
	Less: Advance Procurement (PY)			(-150,000)				(-150,000)	U
				-----				-----	
26	Uscg Icebreakers Advance Procurement (CY) C (FY 2017 for FY 2019) (M)								U
27	YP Craft Maintenance/ROH/SLEP	A							U
28	Completion of PY Shipbuilding Programs	A		207,099				207,099	U
	LHA R (MEMO NON ADD)			(25,100)				(25,100)	U
	CVN (MEMO NON ADD)								U
	LCS (MEMO NON ADD)			(103,184)				(103,184)	U
	DDG (MEMO NON ADD)			(53,966)				(53,966)	U
	LCAC (MEMO NON ADD)			(9,400)				(9,400)	U
				-----				-----	
Total Auxiliaries, Craft, and Prior-Year Program Costs				2,436,082				2,436,082	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
29	Adj to Match Continuing Resolution	A			310,740		310,740				U
Total Undistributed					310,740		310,740				
Total Shipbuilding and Conversion, Navy				20,383,748	20,214,422		20,714,347				

* Includes June 29, 2017 requests.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
29	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	-----	-----	
Total Shipbuilding and Conversion, Navy			-----	-----	-----	-----	-----	-----	-----	-----	

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
29	Adj to Match Continuing Resolution	A		310,740				310,740	U
Total Undistributed				310,740				310,740	
Total Shipbuilding and Conversion, Navy				20,714,347				20,714,347	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
29	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Shipbuilding and Conversion, Navy				21,871,437				21,871,437	

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Ships Support Equipment	2,145,022	3,076,818	2,711,893	30,348
02. Communications & Electronics Equip	2,088,792	2,565,260	2,555,260	62,622
03. Aviation Support Equipment	418,972	441,542	441,542	29,245
04. Ordnance Support Equipment	1,010,342	929,371	929,371	34,406
05. Civil Engineering Support Equip	80,041	99,619	99,619	5,136
06. Supply Support Equipment	317,564	510,285	510,285	584
07. Personnel & Command Support Equip	391,606	376,329	376,329	56,540
08. Spares and Repair Parts	199,627	278,565	278,565	1,178
20. Undistributed		-1,692,780	-1,692,780	31,024
Total Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083

* Includes June 29, 2017 requests.

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Ships Support Equipment	30,348			
02. Communications & Electronics Equip	65,722	15,000		15,000
03. Aviation Support Equipment	29,245			
04. Ordnance Support Equipment	62,806			
05. Civil Engineering Support Equip	5,136			
06. Supply Support Equipment	584			
07. Personnel & Command Support Equip	56,540	10,750		10,750
08. Spares and Repair Parts	1,178			
20. Undistributed	-476			
Total Other Procurement, Navy	251,083	25,750		25,750

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Ships Support Equipment	2,742,241		2,742,241
02. Communications & Electronics Equip	2,635,982		2,635,982
03. Aviation Support Equipment	470,787		470,787
04. Ordnance Support Equipment	992,177		992,177
05. Civil Engineering Support Equip	104,755		104,755
06. Supply Support Equipment	510,869		510,869
07. Personnel & Command Support Equip	443,619		443,619
08. Spares and Repair Parts	279,743		279,743
20. Undistributed	-1,719,006		-1,719,006
Total Other Procurement, Navy	6,461,167		6,461,167

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
01. Ships Support Equipment	3,180,536	28,260	3,208,796
02. Communications & Electronics Equip	3,176,305	62,150	3,238,455
03. Aviation Support Equipment	502,933	21,156	524,089
04. Ordnance Support Equipment	1,047,675	33,580	1,081,255
05. Civil Engineering Support Equip	112,448	8,638	121,086
06. Supply Support Equipment	604,532	500	605,032
07. Personnel & Command Support Equip	463,088	32,889	495,977
08. Spares and Repair Parts	326,838		326,838
20. Undistributed			
Total Other Procurement, Navy	9,414,355	187,173	9,601,528

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	Surface Power Equipment	A		15,514		41,910		41,910			U
2	Hybrid Electric Drive (HED)			10,983		6,331		6,331			U
Generators											
3	Surface Combatant HM&E	A		27,447		27,392		27,392			U
Navigation Equipment											
4	Other Navigation Equipment	A		62,970		65,943		65,943			U
Other Shipboard Equipment											
5	Sub Periscope, Imaging and Supt Equip Prog	A		151,963		151,240		151,240			U
6	DDG Mod	A		429,614		603,355		603,355			U
7	Firefighting Equipment	A		13,752		15,887		15,887			U
8	Command and Control Switchboard	A		2,140		2,240		2,240			U
9	LHA/LHD Midlife	A		22,768		30,287		4,287			U
10	Pollution Control Equipment	B		16,510		17,293		17,293			U
11	Submarine Support Equipment	A		8,995		27,990		27,990			U
12	Virginia Class Support Equipment	A		63,908		46,610		46,610			U
13	LCS Class Support Equipment			43,819		47,955		47,955			U
14	Submarine Batteries			22,459		17,594		17,594			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											
Ship Propulsion Equipment											
1	Surface Power Equipment	A									U
2	Hybrid Electric Drive (HED)										U
Generators											
3	Surface Combatant HM&E	A									U
Navigation Equipment											
4	Other Navigation Equipment	A									U
Other Shipboard Equipment											
5	Sub Periscope, Imaging and Supt Equip Prog	A									U
6	DDG Mod	A									U
7	Firefighting Equipment	A									U
8	Command and Control Switchboard	A									U
9	LHA/LHD Midlife	A									U
10	Pollution Control Equipment	B									U
11	Submarine Support Equipment	A									U
12	Virginia Class Support Equipment	A									U
13	LCS Class Support Equipment										U
14	Submarine Batteries										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	Surface Power Equipment	A		41,910			41,910		U
2	Hybrid Electric Drive (HED)			6,331			6,331		U
Generators									
3	Surface Combatant HM&E	A		27,392			27,392		U
Navigation Equipment									
4	Other Navigation Equipment	A		65,943			65,943		U
Other Shipboard Equipment									
5	Sub Periscope, Imaging and Supt Equip Prog	A		151,240			151,240		U
6	DDG Mod	A		603,355			603,355		U
7	Firefighting Equipment	A		15,887			15,887		U
8	Command and Control Switchboard	A		2,240			2,240		U
9	LHA/LHD Midlife	A		4,287			4,287		U
10	Pollution Control Equipment	B		17,293			17,293		U
11	Submarine Support Equipment	A		27,990			27,990		U
12	Virginia Class Support Equipment	A		46,610			46,610		U
13	LCS Class Support Equipment			47,955			47,955		U
14	Submarine Batteries			17,594			17,594		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	Surface Power Equipment	A		19,700			19,700		U
2	Hybrid Electric Drive (HED)								U
Generators									
3	Surface Combatant HM&E	A		23,495			23,495		U
Navigation Equipment									
4	Other Navigation Equipment	A		63,330			63,330		U
Other Shipboard Equipment									
5	Sub Periscope, Imaging and Supt Equip Prog	A		178,421			178,421		U
6	DDG Mod	A		487,999			487,999		U
7	Firefighting Equipment	A		28,143			28,143		U
8	Command and Control Switchboard	A		2,248			2,248		U
9	LHA/LHD Midlife	A		37,694			37,694		U
10	Pollution Control Equipment	B		20,883			20,883		U
11	Submarine Support Equipment	A		37,155			37,155		U
12	Virginia Class Support Equipment	A		66,328			66,328		U
13	LCS Class Support Equipment			47,241			47,241		U
14	Submarine Batteries			27,987			27,987		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LPD Class Support Equipment			32,052		61,908		61,908			U
16	DDG 1000 Class Support Equipment	A		33,404							U
17	Strategic Platform Support Equip	A		14,571		15,812		15,812			U
18	DSSP Equipment	A		806		4,178		4,178			U
19	CG Modernization	A		319,920		306,050		306,050			U
20	LCAC	A		3,090		5,507		5,507			U
21	Underwater EOD Programs			34,650		55,922		55,922		12,348	U
22	Items Less Than \$5 Million	A		65,994		96,909		96,909			U
23	Chemical Warfare Detectors	A		2,873		3,036		3,036			U
24	Submarine Life Support System	A		4,543		10,364		10,364			U
Reactor Plant Equipment											
25	Reactor Power Units	A				324,925					U
26	Reactor Components	A		342,158		534,468		534,468			U
Ocean Engineering											
27	Diving and Salvage Equipment	A		8,176		10,619		10,619			U
Small Boats											
28	Standard Boats	A		59,033		46,094		46,094		18,000	U
Production Facilities Equipment											
29	Operating Forces Ipe	A		71,921		191,541		191,541			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LPD Class Support Equipment										U
16	DDG 1000 Class Support Equipment	A									U
17	Strategic Platform Support Equip	A									U
18	DSSP Equipment	A									U
19	CG Modernization	A									U
20	LCAC	A									U
21	Underwater EOD Programs			12,348							U
22	Items Less Than \$5 Million	A									U
23	Chemical Warfare Detectors	A									U
24	Submarine Life Support System	A									U
Reactor Plant Equipment											
25	Reactor Power Units	A									U
26	Reactor Components	A									U
Ocean Engineering											
27	Diving and Salvage Equipment	A									U
Small Boats											
28	Standard Boats	A		18,000							U
Production Facilities Equipment											
29	Operating Forces Ipe	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	LPD Class Support Equipment			61,908			61,908		U	
16	DDG 1000 Class Support Equipment	A							U	
17	Strategic Platform Support Equip	A		15,812			15,812		U	
18	DSSP Equipment	A		4,178			4,178		U	
19	CG Modernization	A		306,050			306,050		U	
20	LCAC	A		5,507			5,507		U	
21	Underwater EOD Programs			68,270			68,270		U	
22	Items Less Than \$5 Million	A		96,909			96,909		U	
23	Chemical Warfare Detectors	A		3,036			3,036		U	
24	Submarine Life Support System	A		10,364			10,364		U	
Reactor Plant Equipment										
25	Reactor Power Units	A							U	
26	Reactor Components	A		534,468			534,468		U	
Ocean Engineering										
27	Diving and Salvage Equipment	A		10,619			10,619		U	
Small Boats										
28	Standard Boats	A		64,094			64,094		U	
Production Facilities Equipment										
29	Operating Forces Ipe	A		191,541			191,541		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	LPD Class Support Equipment			65,033			65,033		U	
16	DDG 1000 Class Support Equipment	A		89,700			89,700		U	
17	Strategic Platform Support Equip	A		22,254			22,254		U	
18	DSSP Equipment	A		3,629			3,629		U	
19	CG Modernization	A		276,446			276,446		U	
20	LCAC	A		3,709			3,709		U	
21	Underwater EOD Programs			78,807		9,200	88,007		U	
22	Items Less Than \$5 Million	A		126,865			126,865		U	
23	Chemical Warfare Detectors	A		2,966			2,966		U	
24	Submarine Life Support System	A		11,968			11,968		U	
Reactor Plant Equipment										
25	Reactor Power Units	A		346,325			346,325		U	
26	Reactor Components	A		497,063			497,063		U	
Ocean Engineering										
27	Diving and Salvage Equipment	A		10,706			10,706		U	
Small Boats										
28	Standard Boats	A		49,771		19,060	68,831		U	
Production Facilities Equipment										
29	Operating Forces Ipe	A		225,181			225,181		U	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support											
30	Nuclear Alterations	A		172,718							U
31	LCS Common Mission Modules Equipment			14,670		34,666		34,666			U
32	LCS MCM Mission Modules			29,724		55,870		55,870			U
33	LCS ASW Mission Modules										U
34	LCS SUW Mission Modules			21,064		52,960		52,960			U
35	LCS In-Service Modernization	A				74,426		74,426			U
Logistic Support											
36	LSD Midlife & Modernization			20,813		89,536		75,536			U
Total Ships Support Equipment				<u>2,145,022</u>		<u>3,076,818</u>		<u>2,711,893</u>		<u>30,348</u>	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
37	SPQ-9B Radar	A		10,376		30,086		20,086			U
38	AN/SQQ-89 Surf ASW Combat System	A		87,824		102,222		102,222			U
39	SSN Acoustic Equipment	A		288,265		287,553		287,553	43,500		U
40	Undersea Warfare Support Equipment	A		7,163		13,653		13,653			U
ASW Electronic Equipment											
41	Submarine Acoustic Warfare System	A		21,291		21,449		21,449			U
42	SSTD	A		6,893		12,867		12,867			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support											
30	Nuclear Alterations	A									U
31	LCS Common Mission Modules Equipment										U
32	LCS MCM Mission Modules										U
33	LCS ASW Mission Modules										U
34	LCS SUW Mission Modules										U
35	LCS In-Service Modernization	A									U
Logistic Support											
36	LSD Midlife & Modernization										U
Total Ships Support Equipment				30,348							
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
37	SPQ-9B Radar	A									U
38	AN/SQQ-89 Surf ASW Combat System	A									U
39	SSN Acoustic Equipment	A		43,500							U
40	Undersea Warfare Support Equipment	A									U
ASW Electronic Equipment											
41	Submarine Acoustic Warfare System	A									U
42	SSTD	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support									
30	Nuclear Alterations	A							U
31	LCS Common Mission Modules Equipment			34,666			34,666		U
32	LCS MCM Mission Modules			55,870			55,870		U
33	LCS ASW Mission Modules								U
34	LCS SUW Mission Modules			52,960			52,960		U
35	LCS In-Service Modernization	A		74,426			74,426		U
Logistic Support									
36	LSD Midlife & Modernization			75,536			75,536		U
Total Ships Support Equipment				2,742,241			2,742,241		
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Sonars									
37	SPQ-9B Radar	A		20,086			20,086		U
38	AN/SQQ-89 Surf ASW Combat System	A		102,222			102,222		U
39	SSN Acoustic Equipment	A		331,053			331,053		U
40	Undersea Warfare Support Equipment	A		13,653			13,653		U
ASW Electronic Equipment									
41	Submarine Acoustic Warfare System	A		21,449			21,449		U
42	SSTD	A		12,867			12,867		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support									
30	Nuclear Alterations	A							U
31	LCS Common Mission Modules Equipment			46,732			46,732		U
32	LCS MCM Mission Modules			124,147			124,147		U
33	LCS ASW Mission Modules			57,294			57,294		U
34	LCS SUW Mission Modules			26,006			26,006		U
35	LCS In-Service Modernization	A		70,526			70,526		U
Logistic Support									
36	LSD Midlife & Modernization			4,784			4,784		U
Total Ships Support Equipment				3,180,536		28,260	3,208,796		
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Sonars									
37	SPQ-9B Radar	A		20,309			20,309		U
38	AN/SQQ-89 Surf ASW Combat System	A		115,459			115,459		U
39	SSN Acoustic Equipment	A		318,189			318,189		U
40	Undersea Warfare Support Equipment	A		10,134			10,134		U
ASW Electronic Equipment									
41	Submarine Acoustic Warfare System	A		23,815			23,815		U
42	SSTD	A		11,277			11,277		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
43	Fixed Surveillance System	A		145,701		300,102		300,102			U
44	SURTASS	A		43,743		30,180		30,180			U
Electronic Warfare Equipment											
45	AN/SLQ-32	A		244,001		240,433		240,433			U
Reconnaissance Equipment											
46	Shipboard IW Exploit	A		169,021		187,007		187,007			U
47	Automated Identification System (AIS)			764		510		510			U
Other Ship Electronic Equipment											
48	Cooperative Engagement Capability	B		17,965		23,892		23,892			U
49	Naval Tactical Command Support System (NTCSS)	A		12,336		10,741		10,741			U
50	ATDLS	A		24,395		38,016		38,016			U
51	Navy Command and Control System (NCCS)			4,556		4,512		4,512			U
52	Minesweeping System Replacement	A		26,764		31,531		31,531			U
53	Shallow Water MCM	B		8,875		8,796		8,796			U
54	Navstar GPS Receivers (SPACE)	A		7,102		15,923		15,923			U
55	American Forces Radio and TV Service	A		4,577		2,730		2,730			U
56	Strategic Platform Support Equip	A		8,972		6,889		6,889			U
Aviation Electronic Equipment											
57	Ashore ATC Equipment	A		68,392		71,882		71,882			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
43	Fixed Surveillance System	A									U
44	SURTASS	A									U
Electronic Warfare Equipment											
45	AN/SLQ-32	A									U
Reconnaissance Equipment											
46	Shipboard IW Exploit	A									U
47	Automated Identification System (AIS)										U
Other Ship Electronic Equipment											
48	Cooperative Engagement Capability	B									U
49	Naval Tactical Command Support System (NTCSS)	A									U
50	ATDLS	A									U
51	Navy Command and Control System (NCCS)										U
52	Minesweeping System Replacement	A									U
53	Shallow Water MCM	B									U
54	Navstar GPS Receivers (SPACE)	A									U
55	American Forces Radio and TV Service	A									U
56	Strategic Platform Support Equip	A									U
Aviation Electronic Equipment											
57	Ashore ATC Equipment	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
43	Fixed Surveillance System	A		300,102			300,102		U	
44	SURTASS	A		30,180			30,180		U	
Electronic Warfare Equipment										
45	AN/SLQ-32	A		240,433			240,433		U	
Reconnaissance Equipment										
46	Shipboard IW Exploit	A		187,007			187,007		U	
47	Automated Identification System (AIS)			510			510		U	
Other Ship Electronic Equipment										
48	Cooperative Engagement Capability	B		23,892			23,892		U	
49	Naval Tactical Command Support System (NTCSS)	A		10,741			10,741		U	
50	ATDLS	A		38,016			38,016		U	
51	Navy Command and Control System (NCCS)			4,512			4,512		U	
52	Minesweeping System Replacement	A		31,531			31,531		U	
53	Shallow Water MCM	B		8,796			8,796		U	
54	Navstar GPS Receivers (SPACE)	A		15,923			15,923		U	
55	American Forces Radio and TV Service	A		2,730			2,730		U	
56	Strategic Platform Support Equip	A		6,889			6,889		U	
Aviation Electronic Equipment										
57	Ashore ATC Equipment	A		71,882			71,882		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
43	Fixed Surveillance System	A		237,780		56,950		294,730	U	
44	SURTASS	A		57,872				57,872	U	
Electronic Warfare Equipment										
45	AN/SLQ-32	A		420,344				420,344	U	
Reconnaissance Equipment										
46	Shipboard IW Exploit	A		220,883				220,883	U	
47	Automated Identification System (AIS)			4,028				4,028	U	
Other Ship Electronic Equipment										
48	Cooperative Engagement Capability	B		44,173				44,173	U	
49	Naval Tactical Command Support System (NTCSS)	A		10,991				10,991	U	
50	ATDLS	A		34,526				34,526	U	
51	Navy Command and Control System (NCCS)			3,769				3,769	U	
52	Minesweeping System Replacement	A		35,709				35,709	U	
53	Shallow Water MCM	B		8,616				8,616	U	
54	Navstar GPS Receivers (SPACE)	A		10,703				10,703	U	
55	American Forces Radio and TV Service	A		2,626				2,626	U	
56	Strategic Platform Support Equip	A		9,467				9,467	U	
Aviation Electronic Equipment										
57	Ashore ATC Equipment	A		70,849				70,849	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	Afloat ATC Equipment	A		29,411		44,611		44,611			U
59	ID Systems	A		22,177		21,239		21,239			U
60	Joint Precision Approach And Landing System (										U
61	Naval Mission Planning Systems	A		13,910		11,976		11,976		2,550	U
Other Shore Electronic Equipment											
62	Tactical/Mobile C4I Systems	A		23,908		32,425		32,425		7,900	U
63	DCGS-N	A		23,610		13,790		13,790		6,392	U
64	CANES			207,730		322,754		322,754			U
65	RADIAC	A		8,092		10,718		10,718			U
66	CANES-Intell			35,313		48,028		48,028			U
67	GPETE	A		6,428		6,861		6,861			U
68	MASF					8,081		8,081			U
69	Integ Combat System Test Facility	A		8,376		5,019		5,019			U
70	EMI Control Instrumentation	A		3,971		4,188		4,188			U
71	Items Less Than \$5 Million	A		47,664		105,292		105,292			U
Shipboard Communications											
72	Shipboard Tactical Communications	A		9,671		23,695		23,695			U
73	Ship Communications Automation	A		109,191		103,990		103,990			U
74	Communications Items Under \$5M	A		10,077		18,577		18,577			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	Afloat ATC Equipment	A									U
59	ID Systems	A									U
60	Joint Precision Approach And Landing System (										U
61	Naval Mission Planning Systems	A		2,550							U
Other Shore Electronic Equipment											
62	Tactical/Mobile C4I Systems	A		7,900							U
63	DCGS-N	A		6,392							U
64	CANES										U
65	RADIAC	A									U
66	CANES-Intell										U
67	GPETE	A									U
68	MASF										U
69	Integ Combat System Test Facility	A									U
70	EMI Control Instrumentation	A									U
71	Items Less Than \$5 Million	A									U
Shipboard Communications											
72	Shipboard Tactical Communications	A									U
73	Ship Communications Automation	A									U
74	Communications Items Under \$5M	A									U

+ Includes November 6, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
58	Afloat ATC Equipment	A		44,611			44,611		U	
59	ID Systems	A		21,239			21,239		U	
60	Joint Precision Approach And Landing System (								U
61	Naval Mission Planning Systems	A		14,526			14,526		U	
Other Shore Electronic Equipment										
62	Tactical/Mobile C4I Systems	A		40,325			40,325		U	
63	DCGS-N	A		20,182			20,182		U	
64	CANES			322,754			322,754		U	
65	RADIAC	A		10,718			10,718		U	
66	CANES-Intell			48,028			48,028		U	
67	GPETE	A		6,861			6,861		U	
68	MASF			8,081			8,081		U	
69	Integ Combat System Test Facility	A		5,019			5,019		U	
70	EMI Control Instrumentation	A		4,188			4,188		U	
71	Items Less Than \$5 Million	A		105,292			105,292		U	
Shipboard Communications										
72	Shipboard Tactical Communications	A		23,695			23,695		U	
73	Ship Communications Automation	A		103,990			103,990		U	
74	Communications Items Under \$5M	A		18,577			18,577		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	Afloat ATC Equipment	A		47,890			47,890		U
59	ID Systems	A		26,163			26,163		U
60	Joint Precision Approach And Landing System (			38,094			38,094		U
61	Naval Mission Planning Systems	A		11,966			11,966		U
Other Shore Electronic Equipment									
62	Tactical/Mobile C4I Systems	A		42,010			42,010		U
63	DCGS-N	A		12,896			12,896		U
64	CANES			423,027			423,027		U
65	RADIAC	A		8,175			8,175		U
66	CANES-Intell			54,465			54,465		U
67	GPETE	A		5,985			5,985		U
68	MASF			5,413			5,413		U
69	Integ Combat System Test Facility	A		6,251			6,251		U
70	EMI Control Instrumentation	A		4,183			4,183		U
71	Items Less Than \$5 Million	A		148,350			148,350		U
Shipboard Communications									
72	Shipboard Tactical Communications	A		45,450			45,450		U
73	Ship Communications Automation	A		105,087			105,087		U
74	Communications Items Under \$5M	A		41,123			41,123		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications											
75	Submarine Broadcast Support	A		31,068		29,669		29,669			U
76	Submarine Communication Equipment	A		62,305		86,204		86,204			U
Satellite Communications											
77	Satellite Communications Systems	A		14,414		14,654		14,654			U
78	Navy Multiband Terminal (NMT)			33,992		69,764		69,764			U
Shore Communications											
79	Joint Communications Support Element (JCSE)	A		4,156		4,256		4,256			U
Cryptographic Equipment											
80	Info Systems Security Program (ISSP)	A		92,454		89,663		89,663			U
81	MIO Intel Exploitation Team	A		920		961		961			U
Cryptologic Equipment											
82	Cryptologic Communications Equip	A		23,698		11,287		11,287		2,280	U
Other Electronic Support											
83	DON UAS 1	A		2,517							U
84	DON UAS 2	A		4,927							U
85	DON ACTS	A		1,545							U
86	Coast Guard Equipment	A		32,291		36,584		36,584			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications											
75	Submarine Broadcast Support	A				15,000				15,000	U
76	Submarine Communication Equipment	A									U
Satellite Communications											
77	Satellite Communications Systems	A									U
78	Navy Multiband Terminal (NMT)										U
Shore Communications											
79	Joint Communications Support Element (JCSE)	A									U
Cryptographic Equipment											
80	Info Systems Security Program (ISSP)	A									U
81	MIO Intel Exploitation Team	A									U
Cryptologic Equipment											
82	Cryptologic Communications Equip	A		5,380							U
Other Electronic Support											
83	DON UAS 1	A									U
84	DON UAS 2	A									U
85	DON ACTS	A									U
86	Coast Guard Equipment	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications									
75	Submarine Broadcast Support	A		44,669			44,669		U
76	Submarine Communication Equipment	A		86,204			86,204		U
Satellite Communications									
77	Satellite Communications Systems	A		14,654			14,654		U
78	Navy Multiband Terminal (NMT)			69,764			69,764		U
Shore Communications									
79	Joint Communications Support Element (JCSE)	A		4,256			4,256		U
Cryptographic Equipment									
80	Info Systems Security Program (ISSP)	A		89,663			89,663		U
81	MIO Intel Exploitation Team	A		961			961		U
Cryptologic Equipment									
82	Cryptologic Communications Equip	A		16,667			16,667		U
Other Electronic Support									
83	DON UAS 1	A							U
84	DON UAS 2	A							U
85	DON ACTS	A							U
86	Coast Guard Equipment	A		36,584			36,584		U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications									
75	Submarine Broadcast Support	A		30,897				30,897	U
76	Submarine Communication Equipment	A		78,580				78,580	U
Satellite Communications									
77	Satellite Communications Systems	A		41,205		3,200		44,405	U
78	Navy Multiband Terminal (NMT)			113,885				113,885	U
Shore Communications									
79	Joint Communications Support Element (JCSE)	A		4,292				4,292	U
Cryptographic Equipment									
80	Info Systems Security Program (ISSP)	A		153,526				153,526	U
81	MIO Intel Exploitation Team	A		951				951	U
Cryptologic Equipment									
82	Cryptologic Communications Equip	A		14,209		2,000		16,209	U
Other Electronic Support									
83	DON UAS 1	A							U
84	DON UAS 2	A							U
85	DON ACTS	A							U
86	Coast Guard Equipment	A		40,713				40,713	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support											
87	Other Drug Interdiction Support	A		16,000							U
Total Communications & Electronics Equip				2,088,792		2,565,260		2,555,260		62,622	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
88	Sonobuoys - All Types	A		158,588		173,616		173,616			U
Aircraft Support Equipment											
89	Weapons Range Support Equipment	A		58,116		72,110		72,110			U
90	Aircraft Support Equipment	A		115,551		108,482		108,482			U
91	Advanced Arresting Gear (AAG)	A				10,900		10,900			U
92	Meteorological Equipment	A		29,015		21,137		21,137			U
93	DCRS/DPL	A		632		660		660			U
94	Airborne Mine Countermeasures	A		27,542		20,605		20,605			U
95	Lamps Equipment										U
96	Aviation Support Equipment	A		29,528		34,032		34,032		29,245	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A									U
Total Aviation Support Equipment				418,972		441,542		441,542		29,245	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support											
87	Other Drug Interdiction Support	A									U
Total Communications & Electronics Equip				65,722		15,000				15,000	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
88	Sonobuoys - All Types	A									U
Aircraft Support Equipment											
89	Weapons Range Support Equipment	A									U
90	Aircraft Support Equipment	A									U
91	Advanced Arresting Gear (AAG)	A									U
92	Meteorological Equipment	A									U
93	DCRS/DPL	A									U
94	Airborne Mine Countermeasures	A									U
95	Lamps Equipment										U
96	Aviation Support Equipment	A		29,245							U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A									U
Total Aviation Support Equipment				29,245							

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support									
87	Other Drug Interdiction Support	A							U
Total Communications & Electronics Equip				2,635,982				2,635,982	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
88	Sonobuoys - All Types	A		173,616				173,616	U
Aircraft Support Equipment									
89	Weapons Range Support Equipment	A		72,110				72,110	U
90	Aircraft Support Equipment	A		108,482				108,482	U
91	Advanced Arresting Gear (AAG)	A		10,900				10,900	U
92	Meteorological Equipment	A		21,137				21,137	U
93	DCRS/DPL	A		660				660	U
94	Airborne Mine Countermeasures	A		20,605				20,605	U
95	Lamps Equipment								U
96	Aviation Support Equipment	A		63,277				63,277	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A							U
Total Aviation Support Equipment				470,787				470,787	

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support									
87	Other Drug Interdiction Support	A							U
Total Communications & Electronics Equip				3,176,305		62,150		3,238,455	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
88	Sonobuoys - All Types	A		177,891		21,156		199,047	U
Aircraft Support Equipment									
89	Weapons Range Support Equipment	A		93,864				93,864	U
90	Aircraft Support Equipment	A		111,724				111,724	U
91	Advanced Arresting Gear (AAG)	A		11,054				11,054	U
92	Meteorological Equipment	A		21,072				21,072	U
93	DCRS/DPL	A		656				656	U
94	Airborne Mine Countermeasures	A		11,299				11,299	U
95	Lamps Equipment			594				594	U
96	Aviation Support Equipment	A		39,374				39,374	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		35,405				35,405	U
Total Aviation Support Equipment				502,933		21,156		524,089	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment											
Ship Gun System Equipment											
98	Ship Gun Systems Equipment	A		6,191		5,277		5,277			U
Ship Missile Systems Equipment											
99	Ship Missile Support Equipment	A		307,447		272,359		272,359		2,436	U
100	Tomahawk Support Equipment	A		67,062		73,184		73,184			U
FBM Support Equipment											
101	Strategic Missile Systems Equip	A		215,138		246,221		246,221			U
ASW Support Equipment											
102	SSN Combat Control Systems	A		144,715		129,972		129,972			U
103	ASW Support Equipment	A		36,431		23,209		23,209			U
Other Ordnance Support Equipment											
104	Explosive Ordnance Disposal Equip	B		92,655		15,596		15,596		31,970	U
105	Items Less Than \$5 Million	A		6,243		5,981		5,981			U
Other Expendable Ordnance											
106	Submarine Training Device Mods	A		46,746		74,550		74,550			U
107	Surface Training Equipment	A		87,714		83,022		83,022			U
Total Ordnance Support Equipment				1,010,342		929,371		929,371		34,406	

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment											
Ship Gun System Equipment											
98	Ship Gun Systems Equipment	A									U
Ship Missile Systems Equipment											
99	Ship Missile Support Equipment	A		2,436							U
100	Tomahawk Support Equipment	A									U
FBM Support Equipment											
101	Strategic Missile Systems Equip	A									U
ASW Support Equipment											
102	SSN Combat Control Systems	A									U
103	ASW Support Equipment	A									U
Other Ordnance Support Equipment											
104	Explosive Ordnance Disposal Equip	B		60,370							U
105	Items Less Than \$5 Million	A									U
Other Expendable Ordnance											
106	Submarine Training Device Mods	A									U
107	Surface Training Equipment	A									U
Total Ordnance Support Equipment				62,806							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment									
Ship Gun System Equipment									
98	Ship Gun Systems Equipment	A		5,277			5,277		U
Ship Missile Systems Equipment									
99	Ship Missile Support Equipment	A		274,795			274,795		U
100	Tomahawk Support Equipment	A		73,184			73,184		U
FBM Support Equipment									
101	Strategic Missile Systems Equip	A		246,221			246,221		U
ASW Support Equipment									
102	SSN Combat Control Systems	A		129,972			129,972		U
103	ASW Support Equipment	A		23,209			23,209		U
Other Ordnance Support Equipment									
104	Explosive Ordnance Disposal Equip	B		75,966			75,966		U
105	Items Less Than \$5 Million	A		5,981			5,981		U
Other Expendable Ordnance									
106	Submarine Training Device Mods	A		74,550			74,550		U
107	Surface Training Equipment	A		83,022			83,022		U
Total Ordnance Support Equipment				992,177			992,177		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
98	Ship Gun Systems Equipment	A		5,337			5,337		U
Ship Missile Systems Equipment									
99	Ship Missile Support Equipment	A		213,090			213,090		U
100	Tomahawk Support Equipment	A		92,890			92,890		U
FBM Support Equipment									
101	Strategic Missile Systems Equip	A		271,817			271,817		U
ASW Support Equipment									
102	SSN Combat Control Systems	A		129,501			129,501		U
103	ASW Support Equipment	A		19,436			19,436		U
Other Ordnance Support Equipment									
104	Explosive Ordnance Disposal Equip	B		14,258		33,580	47,838		U
105	Items Less Than \$5 Million	A		5,378			5,378		U
Other Expendable Ordnance									
106	Submarine Training Device Mods	A		65,543			65,543		U
107	Surface Training Equipment	A		230,425			230,425		U
Total Ordnance Support Equipment				1,047,675		33,580	1,081,255		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
108	Passenger Carrying Vehicles	A		9,078		5,299		5,299			U
109	General Purpose Trucks	A		4,794		2,946		2,946		496	U
110	Construction & Maintenance Equip	A		18,553		34,970		34,970			U
111	Fire Fighting Equipment	A		14,199		2,541		2,541		2,304	U
112	Tactical Vehicles	B		13,824		19,699		19,699		2,336	U
113	Amphibious Equipment	A		7,676		12,162		12,162			U
114	Pollution Control Equipment	A		2,321		2,748		2,748			U
115	Items Under \$5 Million	A		8,501		18,084		18,084			U
116	Physical Security Vehicles	A		1,095		1,170		1,170			U
Total Civil Engineering Support Equip				80,041		99,619		99,619		5,136	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
117	Supply Equipment	A		16,978		21,797		21,797		164	U
118	First Destination Transportation	A		5,115		5,572		5,572		420	U
119	Special Purpose Supply Systems	A		295,471		482,916		482,916			U
Total Supply Support Equipment				317,564		510,285		510,285		584	

* Includes June 29, 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
108	Passenger Carrying Vehicles	A									U
109	General Purpose Trucks	A		496							U
110	Construction & Maintenance Equip	A									U
111	Fire Fighting Equipment	A		2,304							U
112	Tactical Vehicles	B		2,336							U
113	Amphibious Equipment	A									U
114	Pollution Control Equipment	A									U
115	Items Under \$5 Million	A									U
116	Physical Security Vehicles	A									U
Total Civil Engineering Support Equip				5,136							
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
117	Supply Equipment	A		164							U
118	First Destination Transportation	A		420							U
119	Special Purpose Supply Systems	A									U
Total Supply Support Equipment				584							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
108	Passenger Carrying Vehicles	A		5,299			5,299		U
109	General Purpose Trucks	A		3,442			3,442		U
110	Construction & Maintenance Equip	A		34,970			34,970		U
111	Fire Fighting Equipment	A		4,845			4,845		U
112	Tactical Vehicles	B		22,035			22,035		U
113	Amphibious Equipment	A		12,162			12,162		U
114	Pollution Control Equipment	A		2,748			2,748		U
115	Items Under \$5 Million	A		18,084			18,084		U
116	Physical Security Vehicles	A		1,170			1,170		U
Total Civil Engineering Support Equip				104,755			104,755		
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
117	Supply Equipment	A		21,961			21,961		U
118	First Destination Transportation	A		5,992			5,992		U
119	Special Purpose Supply Systems	A		482,916			482,916		U
Total Supply Support Equipment				510,869			510,869		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
108	Passenger Carrying Vehicles	A		4,867		170		5,037	U
109	General Purpose Trucks	A		2,674		400		3,074	U
110	Construction & Maintenance Equip	A		20,994				20,994	U
111	Fire Fighting Equipment	A		17,189		770		17,959	U
112	Tactical Vehicles	B		19,916		7,298		27,214	U
113	Amphibious Equipment	A		7,400				7,400	U
114	Pollution Control Equipment	A		2,713				2,713	U
115	Items Under \$5 Million	A		35,540				35,540	U
116	Physical Security Vehicles	A		1,155				1,155	U
Total Civil Engineering Support Equip				112,448		8,638		121,086	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
117	Supply Equipment	A		18,786				18,786	U
118	First Destination Transportation	A		5,375		500		5,875	U
119	Special Purpose Supply Systems	A		580,371				580,371	U
Total Supply Support Equipment				604,532		500		605,032	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
120	Training Support Equipment	A									U
121	Training and Education Equipment	A		6,347		25,624		25,624			U
Command Support Equipment											
122	Command Support Equipment	A		44,666		59,076		59,076		21,650	U
123	Medical Support Equipment	A		11,959		4,383		4,383			U
125	Naval MIP Support Equipment	A		1,925		2,030		2,030			U
126	Operating Forces Support Equipment	A		3,822		7,500		7,500		15,800	U
127	C4ISR Equipment	A		9,073		4,010		4,010			U
128	Environmental Support Equipment	A		19,439		23,644		23,644		1,000	U
129	Physical Security Equipment	A		109,825		101,982		101,982		15,890	U
130	Enterprise Information Technology	A		88,799		19,789		19,789			U
Other											
133	Next Generation Enterprise Service	A		84,176		104,584		104,584			U
999	Classified Programs			11,575		23,707		23,707		2,200	U
Total Personnel & Command Support Equip				391,606		376,329		376,329		56,540	

* Includes June 29, 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 07: Personnel & Command Support Equip											
Training Devices											
120	Training Support Equipment	A									U
121	Training and Education Equipment	A									U
Command Support Equipment											
122	Command Support Equipment	A		21,650		7,650				7,650	U
123	Medical Support Equipment	A									U
125	Naval MIP Support Equipment	A									U
126	Operating Forces Support Equipment	A		15,800							U
127	C4ISR Equipment	A									U
128	Environmental Support Equipment	A		1,000							U
129	Physical Security Equipment	A		15,890		3,100				3,100	U
130	Enterprise Information Technology	A									U
Other											
133	Next Generation Enterprise Service	A									U
999	Classified Programs			2,200							U
Total Personnel & Command Support Equip				56,540		10,750				10,750	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 07: Personnel & Command Support Equip									
Training Devices									
120	Training Support Equipment	A							U
121	Training and Education Equipment	A		25,624			25,624		U
Command Support Equipment									
122	Command Support Equipment	A		88,376			88,376		U
123	Medical Support Equipment	A		4,383			4,383		U
125	Naval MIP Support Equipment	A		2,030			2,030		U
126	Operating Forces Support Equipment	A		23,300			23,300		U
127	C4ISR Equipment	A		4,010			4,010		U
128	Environmental Support Equipment	A		24,644			24,644		U
129	Physical Security Equipment	A		120,972			120,972		U
130	Enterprise Information Technology	A		19,789			19,789		U
Other									
133	Next Generation Enterprise Service	A		104,584			104,584		U
999	Classified Programs			25,907			25,907		U
Total Personnel & Command Support Equip				443,619			443,619		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
120	Training Support Equipment	A		3,400				3,400	U
121	Training and Education Equipment	A		24,283				24,283	U
Command Support Equipment									
122	Command Support Equipment	A		66,681				66,681	U
123	Medical Support Equipment	A		3,352		6,500		9,852	U
125	Naval MIP Support Equipment	A		1,984				1,984	U
126	Operating Forces Support Equipment	A		15,131				15,131	U
127	C4ISR Equipment	A		3,576				3,576	U
128	Environmental Support Equipment	A		31,902		2,200		34,102	U
129	Physical Security Equipment	A		175,436		19,389		194,825	U
130	Enterprise Information Technology	A		25,393				25,393	U
Other									
133	Next Generation Enterprise Service	A		96,269				96,269	U
999	Classified Programs			15,681		4,800		20,481	U
Total Personnel & Command Support Equip				463,088		32,889		495,977	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
134	Spares and Repair Parts	A	199,627		278,565		278,565		1,178		U
Total Spares and Repair Parts			199,627		278,565		278,565		1,178		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
135	Adj to Match Continuing Resolution	A			-1,692,780		-1,692,780		31,024		U
Total Undistributed					-1,692,780		-1,692,780		31,024		
Total Other Procurement, Navy			6,651,966		6,585,009		6,210,084		251,083		

* Includes June 29, 2017 requests.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
134	Spares and Repair Parts	A	1,178								U
Total Spares and Repair Parts			1,178								
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
135	Adj to Match Continuing Resolution	A	-476								U
Total Undistributed			-476								
Total Other Procurement, Navy			251,083		25,750					25,750	

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts									
134	Spares and Repair Parts	A	279,743				279,743		U
Total Spares and Repair Parts			279,743				279,743		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
135	Adj to Match Continuing Resolution	A	-1,719,006				-1,719,006		U
Total Undistributed			-1,719,006				-1,719,006		
Total Other Procurement, Navy			6,461,167				6,461,167		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts									
134	Spares and Repair Parts	A		326,838				326,838	U
Total Spares and Repair Parts				326,838				326,838	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
135	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Navy				9,414,355		187,173		9,601,528	

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
02. Weapons and combat vehicles	200,063	404,642	404,642	5,360
03. Guided missiles and equipment	128,792	127,269	127,269	7,906
04. Communications And Electronics Equipment	842,974	951,220	951,220	31,008
05. Support Vehicles	213,476	334,634	334,634	
06. Engineer and Other Equipment	244,353	211,420	211,420	21,000
07. Spares and Repair Parts	29,717	35,640	35,640	
20. Undistributed		-766,248	-766,248	265,945
Total Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219

* Includes June 29, 2017 requests.

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
02. Weapons and combat vehicles	5,360			
03. Guided missiles and equipment	7,906			
04. Communications And Electronics Equipment	31,008			
05. Support Vehicles				
06. Engineer and Other Equipment	21,000			
07. Spares and Repair Parts				
20. Undistributed	265,945			
Total Procurement, Marine Corps	331,219			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
02. Weapons and combat vehicles	410,002		410,002
03. Guided missiles and equipment	135,175		135,175
04. Communications And Electronics Equipment	982,228		982,228
05. Support Vehicles	334,634		334,634
06. Engineer and Other Equipment	232,420		232,420
07. Spares and Repair Parts	35,640		35,640
20. Undistributed	-500,303		-500,303
Total Procurement, Marine Corps	1,629,796		1,629,796

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
02. Weapons and combat vehicles	612,423		612,423
03. Guided missiles and equipment	94,816		94,816
04. Communications And Electronics Equipment	1,237,605	5,583	1,243,188
05. Support Vehicles	652,777	44,440	697,217
06. Engineer and Other Equipment	236,985	8,000	244,985
07. Spares and Repair Parts	25,804		25,804
20. Undistributed			
Total Procurement, Marine Corps	2,860,410	58,023	2,918,433

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		69,785		107,665		107,665			U
2	Amphibious Combat Vehicle 1.1	A			26	161,511	26	161,511			U
3	LAV PIP	A		32,575		17,244		17,244			U
Artillery and Other Weapons											
4	Expeditionary Fire Support System	A		2,688		626		626			U
5	155mm Lightweight Towed Howitzer	B		17,318		20,259		20,259			U
6	Artillery Weapons System	A		49,704		59,943		59,943	5,360		U
7	Weapons and Combat Vehicles Under \$5 Million	A		10,463		19,616		19,616			U
Other Support											
8	Modification Kits	A		17,530		17,778		17,778			U
Total Weapons and combat vehicles				200,063		404,642		404,642		5,360	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		9,170		9,432		9,432			U
10	Anti-Armor Missile-Javelin	A	531	79,624	222	41,159	222	41,159	11	2,833	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		22,918		25,125		25,125		49	U

* Includes June 29, 2017 requests.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A									U
2	Amphibious Combat Vehicle 1.1	A									U
3	LAV PIP	A									U
Artillery and Other Weapons											
4	Expeditionary Fire Support System	A									U
5	155mm Lightweight Towed Howitzer	B									U
6	Artillery Weapons System	A		5,360							U
7	Weapons and Combat Vehicles Under \$5 Million	A									U
Other Support											
8	Modification Kits	A									U
Total Weapons and combat vehicles				5,360							
Budget Activity 03: Guided missiles and equipment											
Guided Missiles											
9	Ground Based Air Defense	A									U
10	Anti-Armor Missile-Javelin	A	11	2,833							U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		49							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		107,665			107,665		U
2	Amphibious Combat Vehicle 1.1	A	26	161,511			26	161,511	U
3	LAV PIP	A		17,244			17,244		U
Artillery and Other Weapons									
4	Expeditionary Fire Support System	A		626			626		U
5	155mm Lightweight Towed Howitzer	B		20,259			20,259		U
6	Artillery Weapons System	A		65,303			65,303		U
7	Weapons and Combat Vehicles Under \$5 Million	A		19,616			19,616		U
Other Support									
8	Modification Kits	A		17,778			17,778		U
Total Weapons and combat vehicles				410,002			410,002		
Budget Activity 03: Guided missiles and equipment									
Guided Missiles									
9	Ground Based Air Defense	A		9,432			9,432		U
10	Anti-Armor Missile-Javelin	A	233	43,992			233	43,992	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		25,174			25,174		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		156,249			156,249		U
2	Amphibious Combat Vehicle 1.1	A	30	167,478			30	167,478	U
3	LAV PIP	A		43,701			43,701		U
Artillery and Other Weapons									
4	Expeditionary Fire Support System	A							U
5	155mm Lightweight Towed Howitzer	B		47,158			47,158		U
6	Artillery Weapons System	A		134,246			134,246		U
7	Weapons and Combat Vehicles Under \$5 Million	A		40,687			40,687		U
Other Support									
8	Modification Kits	A		22,904			22,904		U
Total Weapons and combat vehicles				612,423			612,423		
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		18,334			18,334		U
10	Anti-Armor Missile-Javelin	A	5	3,020			5	3,020	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		13,760			13,760		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Anti-Armor Missile-TOW	A		17,080		51,553		51,553		5,024	U
Total Guided missiles and equipment				128,792		127,269		127,269		7,906	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
13	Common Aviation Command and Control System (C	A		52,487		44,928		44,928			U
Repair and Test Equipment											
14	Repair and Test Equipment	A		14,469		33,056		33,056		8,241	U
Other Support (Tel)											
15	Modification Kits	A		2,080						750	U
Command and Control System (Non-Tel)											
16	Items Under \$5 Million (Comm & Elec)	A		18,449		17,644		17,644		200	U
17	Air Operations C2 Systems	A		15,917		18,393		18,393			U
Radar + Equipment (Non-Tel)											
18	Radar Systems	A		17,327		12,411		12,411			U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3	122,563	3	139,167	3	139,167			U
20	RQ-21 UAS		4	87,177	4	77,841	4	77,841		8,400	U
Intell/Comm Equipment (Non-Tel)											
21	GCSS-MC	A		871		1,990		1,990			U
22	Fire Support System	A		13,060		22,260		22,260		50	U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Anti-Armor Missile-TOW	A		5,024							U
Total Guided missiles and equipment				7,906							
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
13	Common Aviation Command and Control System (C	A									U
Repair and Test Equipment											
14	Repair and Test Equipment	A		8,241							U
Other Support (Tel)											
15	Modification Kits	A		750							U
Command and Control System (Non-Tel)											
16	Items Under \$5 Million (Comm & Elec)	A		200							U
17	Air Operations C2 Systems	A									U
Radar + Equipment (Non-Tel)											
18	Radar Systems	A									U
19	Ground/Air Task Oriented Radar (G/ATOR)	A									U
20	RQ-21 UAS			8,400							U
Intell/Comm Equipment (Non-Tel)											
21	GCSS-MC	A									U
22	Fire Support System	A		50							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Anti-Armor Missile-TOW	A		56,577				56,577	U
Total Guided missiles and equipment				135,175				135,175	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
13	Common Aviation Command and Control System (C	A		44,928				44,928	U
Repair and Test Equipment									
14	Repair and Test Equipment	A		41,297				41,297	U
Other Support (Tel)									
15	Modification Kits	A		750				750	U
Command and Control System (Non-Tel)									
16	Items Under \$5 Million (Comm & Elec)	A		17,844				17,844	U
17	Air Operations C2 Systems	A		18,393				18,393	U
Radar + Equipment (Non-Tel)									
18	Radar Systems	A		12,411				12,411	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3	139,167			3	139,167	U
20	RQ-21 UAS		4	86,241			4	86,241	U
Intell/Comm Equipment (Non-Tel)									
21	GCSS-MC	A		1,990				1,990	U
22	Fire Support System	A		22,310				22,310	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Anti-Armor Missile-TOW	A		59,702			59,702		U
Total Guided missiles and equipment				94,816			94,816		
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
13	Common Aviation Command and Control System (C	A		35,467			35,467		U
Repair and Test Equipment									
14	Repair and Test Equipment	A		46,081			46,081		U
Other Support (Tel)									
15	Modification Kits	A		971			971		U
Command and Control System (Non-Tel)									
16	Items Under \$5 Million (Comm & Elec)	A		69,203			69,203		U
17	Air Operations C2 Systems	A		14,269			14,269		U
Radar + Equipment (Non-Tel)									
18	Radar Systems	A		6,694			6,694		U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	6	224,969			6	224,969	U
20	RQ-21 UAS								U
Intell/Comm Equipment (Non-Tel)									
21	GCSS-MC	A		1,187			1,187		U
22	Fire Support System	A		60,189		5,583	65,772		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Intelligence Support Equipment	B		108,588		55,759		55,759		3,000	U
25	Unmanned Air Systems (Intel)	A		5,793		10,154		10,154			U
26	DCGS-MC	A		12,531		13,462		13,462			U
27	UAS Payloads	A		14,471		14,193		14,193			U
Other Support (Non-Tel)											
30	Next Generation Enterprise Network (NGEN)	A		90,180		98,511		98,511			U
31	Common Computer Resources	A		43,903		66,894		66,894			U
32	Command Post Systems	A		105,153		186,912		186,912		5,777	U
33	Radio Systems	A		56,471		34,361		34,361		4,590	U
34	Comm Switching & Control Systems	A		33,417		54,615		54,615			U
35	Comm & Elec Infrastructure Support	A		25,329		44,455		44,455			U
999	Classified Programs			2,738		4,214		4,214			U
Total Communications And Electronics Equipment				842,974		951,220		951,220		31,008	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
36	Commercial Cargo Vehicles	A		93,219		66,951		66,951			U
Tactical Vehicles											
37	Motor Transport Modifications	A		13,336		21,824		21,824			U
38	Joint Light Tactical Vehicle		212	104,230	527	233,639	527	233,639			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Intelligence Support Equipment	B		3,000							U
25	Unmanned Air Systems (Intel)	A									U
26	DCGS-MC	A									U
27	UAS Payloads	A									U
Other Support (Non-Tel)											
30	Next Generation Enterprise Network (NGEN)	A									U
31	Common Computer Resources	A									U
32	Command Post Systems	A		5,777							U
33	Radio Systems	A		4,590							U
34	Comm Switching & Control Systems	A									U
35	Comm & Elec Infrastructure Support	A									U
999	Classified Programs										U
Total Communications And Electronics Equipment				31,008							
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
36	Commercial Cargo Vehicles	A									U
Tactical Vehicles											
37	Motor Transport Modifications	A									U
38	Joint Light Tactical Vehicle										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Intelligence Support Equipment	B		58,759			58,759		U
25	Unmanned Air Systems (Intel)	A		10,154			10,154		U
26	DCGS-MC	A		13,462			13,462		U
27	UAS Payloads	A		14,193			14,193		U
Other Support (Non-Tel)									
30	Next Generation Enterprise Network (NGEN)	A		98,511			98,511		U
31	Common Computer Resources	A		66,894			66,894		U
32	Command Post Systems	A		192,689			192,689		U
33	Radio Systems	A		38,951			38,951		U
34	Comm Switching & Control Systems	A		54,615			54,615		U
35	Comm & Elec Infrastructure Support	A		44,455			44,455		U
999	Classified Programs			4,214			4,214		U
Total Communications And Electronics Equipment				982,228			982,228		
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
36	Commercial Cargo Vehicles	A		66,951			66,951		U
Tactical Vehicles									
37	Motor Transport Modifications	A		21,824			21,824		U
38	Joint Light Tactical Vehicle		527	233,639		527	233,639		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Intelligence Support Equipment	B		73,848			73,848		U
25	Unmanned Air Systems (Intel)	A		3,848			3,848		U
26	DCGS-MC	A		16,081			16,081		U
27	UAS Payloads	A							U
Other Support (Non-Tel)									
30	Next Generation Enterprise Network (NGEN)	A		87,120			87,120		U
31	Common Computer Resources	A		68,914			68,914		U
32	Command Post Systems	A		124,838			124,838		U
33	Radio Systems	A		279,680			279,680		U
34	Comm Switching & Control Systems	A		36,649			36,649		U
35	Comm & Elec Infrastructure Support	A		83,971			83,971		U
999	Classified Programs			3,626			3,626		U
Total Communications And Electronics Equipment				1,237,605		5,583	1,243,188		
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
36	Commercial Cargo Vehicles	A		25,441			25,441		U
Tactical Vehicles									
37	Motor Transport Modifications	A		11,392		44,440	55,832		U
38	Joint Light Tactical Vehicle			607,011			607,011		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Family of Tactical Trailers	A		2,691		1,938		1,938			U
40	Trailers	A				10,282		10,282			U
Total Support Vehicles				213,476		334,634		334,634			
Budget Activity 06: Engineer and Other Equipment											
Engineer and Other Equipment											
41	Environmental Control Equip Assort	A				1,405		1,405			U
42	Tactical Fuel Systems	A				1,788		1,788			U
43	Power Equipment Assorted	A		19,106		9,910		9,910			U
44	Amphibious Support Equipment	A		7,471		5,830		5,830			U
45	EOD Systems	A		110,224		27,240		27,240		21,000	U
Materials Handling Equipment											
46	Physical Security Equipment	A		23,495		53,477		53,477			U
General Property											
47	Field Medical Equipment	A									U
48	Training Devices	B		31,016		76,185		76,185			U
49	Family of Construction Equipment	A		37,318		26,286		26,286			U
50	Family of Internally Transportable Veh (ITV)	A		9,282		1,583		1,583			U
Other Support											
51	Items Less Than \$5 Million	A		6,383		7,716		7,716			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Family of Tactical Trailers	A									U
40	Trailers	A									U

Total Support Vehicles											
Budget Activity 06: Engineer and Other Equipment											
Engineer and Other Equipment											
41	Environmental Control Equip Assort	A									U
42	Tactical Fuel Systems	A									U
43	Power Equipment Assorted	A									U
44	Amphibious Support Equipment	A									U
45	EOD Systems	A		21,000							U
Materials Handling Equipment											
46	Physical Security Equipment	A									U
General Property											
47	Field Medical Equipment	A									U
48	Training Devices	B									U
49	Family of Construction Equipment	A									U
50	Family of Internally Transportable Veh (ITV)	A									U
Other Support											
51	Items Less Than \$5 Million	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
39	Family of Tactical Trailers	A		1,938			1,938		U	
40	Trailers	A		10,282			10,282		U	
Total Support Vehicles				334,634			334,634			
Budget Activity 06: Engineer and Other Equipment										
Engineer and Other Equipment										
41	Environmental Control Equip Assort	A		1,405			1,405		U	
42	Tactical Fuel Systems	A		1,788			1,788		U	
43	Power Equipment Assorted	A		9,910			9,910		U	
44	Amphibious Support Equipment	A		5,830			5,830		U	
45	EOD Systems	A		48,240			48,240		U	
Materials Handling Equipment										
46	Physical Security Equipment	A		53,477			53,477		U	
General Property										
47	Field Medical Equipment	A							U	
48	Training Devices	B		76,185			76,185		U	
49	Family of Construction Equipment	A		26,286			26,286		U	
50	Family of Internally Transportable Veh (ITV)	A		1,583			1,583		U	
Other Support										
51	Items Less Than \$5 Million	A		7,716			7,716		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Family of Tactical Trailers	A		2,393			2,393		U
40	Trailers	A		6,540			6,540		U
Total Support Vehicles				652,777		44,440	697,217		
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
41	Environmental Control Equip Assort	A		496			496		U
42	Tactical Fuel Systems	A		54			54		U
43	Power Equipment Assorted	A		21,062			21,062		U
44	Amphibious Support Equipment	A		5,290			5,290		U
45	EOD Systems	A		47,854		8,000	55,854		U
Materials Handling Equipment									
46	Physical Security Equipment	A		28,306			28,306		U
General Property									
47	Field Medical Equipment	A		33,513			33,513		U
48	Training Devices	B		52,040			52,040		U
49	Family of Construction Equipment	A		36,156			36,156		U
50	Family of Internally Transportable Veh (ITV)	A		606			606		U
Other Support									
51	Items Less Than \$5 Million	A		11,608			11,608		U

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Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Cancelled Account Adjustment (M)	A		58							U
Total Engineer and Other Equipment				244,353		211,420		211,420		21,000	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
53	Spares and Repair Parts	A		29,717		35,640		35,640			U
Total Spares and Repair Parts				29,717		35,640		35,640			
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
54	Adj to Match Continuing Resolution	A				-766,248		-766,248		265,945	U
Total Undistributed						-766,248		-766,248		265,945	
Total Procurement, Marine Corps				1,659,375		1,298,577		1,298,577		331,219	

* Includes June 29, 2017 requests.

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Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Cancelled Account Adjustment (M)	A									U
Total Engineer and Other Equipment				21,000							
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
53	Spares and Repair Parts	A									U
Total Spares and Repair Parts											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
54	Adj to Match Continuing Resolution	A		265,945							U
Total Undistributed				265,945							
Total Procurement, Marine Corps				331,219							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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 (Dollars in Thousands)

Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
52	Cancelled Account Adjustment (M)	A							U	
Total Engineer and Other Equipment				232,420				232,420		
<u>Budget Activity 07: Spares and Repair Parts</u>										
Spares and Repair Parts										
53	Spares and Repair Parts	A		35,640				35,640	U	
Total Spares and Repair Parts				35,640				35,640		
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
54	Adj to Match Continuing Resolution	A		-500,303				-500,303	U	
Total Undistributed				-500,303				-500,303		
Total Procurement, Marine Corps				1,629,796				1,629,796		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of the Navy
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 (Dollars in Thousands)

Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Cancelled Account Adjustment (M)	A							U
Total Engineer and Other Equipment				236,985		8,000		244,985	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
53	Spares and Repair Parts	A		25,804				25,804	U
Total Spares and Repair Parts				25,804				25,804	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
54	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Marine Corps				2,860,410		58,023		2,918,433	

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Department of the Air Force
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 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
Aircraft Procurement, Air Force	16,001,410	13,776,229	13,776,229	1,784,069
Missile Procurement, Air Force	2,675,116	2,297,711	2,297,711	318,995
Space Procurement, Air Force	2,750,158	2,612,396	2,612,396	19,900
Procurement of Ammunition, Air Force	2,135,147	1,578,427	1,578,427	544,908
Other Procurement, Air Force	22,974,152	17,587,749	17,587,749	4,833,721
Total Department of the Air Force	46,535,983	37,852,512	37,852,512	7,501,593

* Includes June 29, 2017 requests.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Aircraft Procurement, Air Force	1,784,069			
Missile Procurement, Air Force	318,995	12,000	-12,000	
Space Procurement, Air Force	19,900			
Procurement of Ammunition, Air Force	544,908			
Other Procurement, Air Force	4,833,721	288,055	-288,055	
Total Department of the Air Force	7,501,593	300,055	-300,055	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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 (Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Aircraft Procurement, Air Force	15,560,298		15,560,298
Missile Procurement, Air Force	2,628,706	-12,000	2,616,706
Space Procurement, Air Force	2,632,296		2,632,296
Procurement of Ammunition, Air Force	2,123,335		2,123,335
Other Procurement, Air Force	22,709,525	-288,055	22,421,470
Total Department of the Air Force	45,654,160	-300,055	45,354,105

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of the Air Force
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 (Dollars in Thousands)

Feb 2018

<u>Appropriation</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
Aircraft Procurement, Air Force	16,206,937	1,018,888	17,225,825
Missile Procurement, Air Force	2,669,454	493,526	3,162,980
Space Procurement, Air Force	2,527,542		2,527,542
Procurement of Ammunition, Air Force	1,587,304	1,421,516	3,008,820
Other Procurement, Air Force	20,890,164	3,725,944	24,616,108
Total Department of the Air Force	43,881,401	6,659,874	50,541,275

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 (Dollars in Thousands)

Feb 2018

Appropriation: Aircraft Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Combat Aircraft	5,082,394	5,324,984	5,324,984	
02. Airlift Aircraft	3,832,779	3,211,257	3,211,257	
04. Other Aircraft	838,370	229,677	229,677	271,080
05. Modification of Inservice Aircraft	3,326,605	3,573,914	3,573,914	314,831
06. Aircraft Spares and Repair Parts	1,013,994	1,041,569	1,041,569	129,450
07. Aircraft Supt Equipment & Facilities	1,907,268	2,049,448	2,049,448	25,417
20. Undistributed		-1,654,620	-1,654,620	1,043,291
Total Aircraft Procurement, Air Force	16,001,410	13,776,229	13,776,229	1,784,069

* Includes June 29, 2017 requests.

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 (Dollars in Thousands)

Feb 2018

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Combat Aircraft				
02. Airlift Aircraft				
04. Other Aircraft	271,080			
05. Modification of Inservice Aircraft	314,831			
06. Aircraft Spares and Repair Parts	129,450			
07. Aircraft Supt Equipment & Facilities	25,417			
20. Undistributed	1,043,291			
Total Aircraft Procurement, Air Force	1,784,069			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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 (Dollars in Thousands)

Feb 2018

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Combat Aircraft	5,324,984		5,324,984
02. Airlift Aircraft	3,211,257		3,211,257
04. Other Aircraft	500,757		500,757
05. Modification of Inservice Aircraft	3,888,745		3,888,745
06. Aircraft Spares and Repair Parts	1,171,019		1,171,019
07. Aircraft Supt Equipment & Facilities	2,074,865		2,074,865
20. Undistributed	-611,329		-611,329
Total Aircraft Procurement, Air Force	15,560,298		15,560,298

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
01. Combat Aircraft	4,889,197		4,889,197
02. Airlift Aircraft	3,713,407	100,000	3,813,407
04. Other Aircraft	1,151,793	353,240	1,505,033
05. Modification of Inservice Aircraft	3,697,629	419,619	4,117,248
06. Aircraft Spares and Repair Parts	956,408	91,500	1,047,908
07. Aircraft Supt Equipment & Facilities	1,798,503	54,529	1,853,032
20. Undistributed			
Total Aircraft Procurement, Air Force	16,206,937	1,018,888	17,225,825

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	48	(5,091,154)	46	(4,949,184)	46	(4,949,184)			U
	Less: Advance Procurement (PY)			(-413,260)		(-404,500)		(-404,500)			U
				<u>4,677,894</u>		<u>4,544,684</u>		<u>4,544,684</u>			
2	F-35										
	Advance Procurement (CY)			404,500		780,300		780,300			U
	C (FY 2017 for FY 2018) (M)			(404,500)							
	C (FY 2018 for FY 2019) (M)					(608,100)		(608,100)			
	C (FY 2018 for FY 2020) (M)					(172,200)		(172,200)			
	C (FY 2019 for FY 2020) (M)										
Other Combat Aircraft											
3	C-135B	A									U
Total Combat Aircraft				<u>5,082,394</u>		<u>5,324,984</u>		<u>5,324,984</u>			
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
4	KC-46A Tanker	A	15	2,567,191	15	2,545,674	15	2,545,674			U
Other Airlift											
5	C-130J	A	5	(416,654)		(57,708)		(57,708)			U
	Less: Advance Procurement (PY)			(-38,000)							U
				<u>378,654</u>		<u>57,708</u>		<u>57,708</u>			

* Includes June 29, 2017 requests.

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Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A									U
	Less: Advance Procurement (PY)										U
2	F-35										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
Other Combat Aircraft											
3	C-135B	A									U
Total Combat Aircraft											
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
4	KC-46A Tanker	A									U
Other Airlift											
5	C-130J	A									U
	Less: Advance Procurement (PY)										U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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 (Dollars in Thousands)

Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
Tactical Forces									
1	F-35	A	46	(4,949,184)			46	(4,949,184)	U
	Less: Advance Procurement (PY)			(-404,500)				(-404,500)	U
				4,544,684				4,544,684	
2	F-35								
	Advance Procurement (CY)			780,300				780,300	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(608,100)				(608,100)	
	C (FY 2018 for FY 2020) (M)			(172,200)				(172,200)	
	C (FY 2019 for FY 2020) (M)								
Other Combat Aircraft									
3	C-135B	A							U
Total Combat Aircraft				5,324,984				5,324,984	
Budget Activity 02: Airlift Aircraft									
Tactical Airlift									
4	KC-46A Tanker	A	15	2,545,674			15	2,545,674	U
Other Airlift									
5	C-130J	A		(57,708)				(57,708)	U
	Less: Advance Procurement (PY)								U
				57,708				57,708	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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 (Dollars in Thousands)

Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	48	(4,869,121)			48	(4,869,121)	U
	Less: Advance Procurement (PY)			(-608,100)				(-608,100)	U
				-----		-----		-----	
				4,261,021				4,261,021	
2	F-35								
	Advance Procurement (CY)			406,000				406,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(406,000)				(406,000)	
Other Combat Aircraft									
3	C-135B	A	2	222,176			2	222,176	U
				-----		-----		-----	
Total Combat Aircraft				4,889,197				4,889,197	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
4	KC-46A Tanker	A	15	2,559,911			15	2,559,911	U
Other Airlift									
5	C-130J	A		(35,858)				(35,858)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				35,858				35,858	

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Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J	A	4	(359,576)	2	(218,502)	2	(218,502)			U
	Less: Advance Procurement (PY)			(-42,000)		(-20,000)		(-20,000)			U
				-----		-----		-----			
				317,576		198,502		198,502			
7	HC-130J										
	Advance Procurement (CY)			20,000							U
	C (FY 2017 for FY 2018) (M)			(20,000)							
8	MC-130J	A	6	(579,358)	5	(453,373)	5	(453,373)			U
	Less: Advance Procurement (PY)			(-80,000)		(-74,000)		(-74,000)			U
				-----		-----		-----			
				499,358		379,373		379,373			
9	MC-130J										
	Advance Procurement (CY)			50,000		30,000		30,000			U
	C (FY 2017 for FY 2018) (M)			(50,000)							
	C (FY 2018 for FY 2019) (M)					(30,000)		(30,000)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
				-----		-----		-----			
	Total Airlift Aircraft			3,832,779		3,211,257		3,211,257			

Budget Activity 04: Other Aircraft

Helicopters

10	UH-1N Replacement	A		18,337							U
11	Combat Rescue Helicopter	A									U
12	CV-22 (MYP)	A	1	97,000							U

* Includes June 29, 2017 requests.

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 (Dollars in Thousands)

Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J Less: Advance Procurement (PY)	A									U U
7	HC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
8	MC-130J Less: Advance Procurement (PY)	A									U U
9	MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)										U
Total Airlift Aircraft											
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	UH-1N Replacement	A									U
11	Combat Rescue Helicopter	A									U
12	CV-22 (MYP)	A									U

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J	A	2	(218,502)			2	(218,502)	U
	Less: Advance Procurement (PY)			(-20,000)				(-20,000)	U
				198,502				198,502	
7	HC-130J								U
	Advance Procurement (CY)								
	C (FY 2017 for FY 2018) (M)								
8	MC-130J	A	5	(453,373)			5	(453,373)	U
	Less: Advance Procurement (PY)			(-74,000)				(-74,000)	U
				379,373				379,373	
9	MC-130J								
	Advance Procurement (CY)			30,000				30,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(30,000)				(30,000)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
Total Airlift Aircraft				3,211,257				3,211,257	

Budget Activity 04: Other Aircraft

Helicopters

10	UH-1N Replacement	A							U
11	Combat Rescue Helicopter	A							U
12	CV-22 (MYP)	A							U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J Less: Advance Procurement (PY)	A	1	(129,437)	1	(100,000)	2	(229,437)	U U
				----- 129,437		----- 100,000		----- 229,437	
7	HC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M)								U
8	MC-130J Less: Advance Procurement (PY)	A	6	(800,201) (-30,000)			6	(800,201) (-30,000)	U U
				----- 770,201		-----		----- 770,201	
9	MC-130J Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)			218,000 (182,000) (16,000) (12,000) (8,000)				218,000 (182,000) (16,000) (12,000) (8,000)	U
Total Airlift Aircraft				3,713,407		100,000		3,813,407	

Budget Activity 04: Other Aircraft

Helicopters

10	UH-1N Replacement	A							U
11	Combat Rescue Helicopter	A	10	680,201			10	680,201	U
12	CV-22 (MYP)	A							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft											
13	Civil Air Patrol A/C	A	6	10,337	6	2,695	6	2,695			U
Other Aircraft											
14	Target Drones	A	33	114,656	42	109,841	42	109,841			U
15	Compass Call Mods	A		103,000							U
16	RQ-4	A		6,488							U
17	MQ-9	A	24	488,552		117,141		117,141	32	271,080	U
18	RQ-20B Puma	A									U
Total Other Aircraft				838,370		229,677		229,677		271,080	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
19	B-2A	A		38,950		96,727		96,727			U
20	B-1B	A		150,319		155,634		155,634			U
21	B-52	A		109,020		109,295		109,295			U
22	Large Aircraft Infrared Countermeasures	A		135,801		4,046		4,046			U
Tactical Aircraft											
23	A-10	A		82,789		6,010		6,010			U
24	C-130J	A									U
25	F-15	A		145,406		417,193		417,193			U

* Includes June 29, 2017 requests.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft											
13	Civil Air Patrol A/C	A									U
Other Aircraft											
14	Target Drones	A									U
15	Compass Call Mods	A									U
16	RQ-4	A									U
17	MQ-9	A	32	271,080							U
18	RQ-20B Puma	A									U
Total Other Aircraft				271,080							
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
19	B-2A	A									U
20	B-1B	A									U
21	B-52	A									U
22	Large Aircraft Infrared Countermeasures	A									U
Tactical Aircraft											
23	A-10	A									U
24	C-130J	A									U
25	F-15	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft									
13	Civil Air Patrol A/C	A	6	2,695			6	2,695	U
Other Aircraft									
14	Target Drones	A	42	109,841			42	109,841	U
15	Compass Call Mods	A							U
16	RQ-4	A							U
17	MQ-9	A	32	388,221			32	388,221	U
18	RQ-20B Puma	A							U
Total Other Aircraft				500,757				500,757	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Strategic Aircraft									
19	B-2A	A		96,727				96,727	U
20	B-1B	A		155,634				155,634	U
21	B-52	A		109,295				109,295	U
22	Large Aircraft Infrared Countermeasures	A		4,046				4,046	U
Tactical Aircraft									
23	A-10	A		6,010				6,010	U
24	C-130J	A							U
25	F-15	A		417,193				417,193	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft									
13	Civil Air Patrol A/C	A	4	2,719			4	2,719	U
Other Aircraft									
14	Target Drones	A	48	139,053			48	139,053	U
15	Compass Call Mods	A	1	108,113			1	108,113	U
16	RQ-4	A							U
17	MQ-9	A	8	221,707	21	339,740	29	561,447	U
18	RQ-20B Puma	A				13,500		13,500	U
Total Other Aircraft				1,151,793		353,240		1,505,033	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Strategic Aircraft									
19	B-2A	A		60,301				60,301	U
20	B-1B	A		51,290		4,000		55,290	U
21	B-52	A		105,519				105,519	U
22	Large Aircraft Infrared Countermeasures	A				149,778		149,778	U
Tactical Aircraft									
23	A-10	A		98,720		10,350		109,070	U
24	C-130J	A		10,831				10,831	U
25	F-15	A		548,109				548,109	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	F-16	A		274,331		203,864		203,864			U
27	F-22A	A		(146,008)		(161,630)		(161,630)			U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				146,008		161,630		161,630			
28	F-22A										
	Advance Procurement (CY)					15,000		15,000			U
	C (FY 2018 for FY 2019) (M)					(15,000)		(15,000)			
29	F-35 Modifications	A		115,811		68,270		68,270			U
30	F-15 EPAW	A									U
31	Increment 3.2b	A		(76,410)	72	(107,756)	72	(107,756)			U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				76,410		105,756		105,756			
32	Increment 3.2b										
	Advance Procurement (CY)			2,000							U
	C (FY 2017 for FY 2018) (M)			(2,000)							
33	KC-46A Tanker	A				6,213		6,213			U
Airlift Aircraft											
34	C-5	A		24,192		36,592		36,592			U
35	C-5M	A				6,817		6,817			U
36	C-17A	A		17,455		125,522		125,522	26,850		U
37	C-21	A		439		13,253		13,253			U
38	C-32A	A		30,235		79,449		79,449			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	F-16	A									U
27	F-22A	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
28	F-22A										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
29	F-35 Modifications	A									U
30	F-15 EPAW	A									U
31	Increment 3.2b	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
32	Increment 3.2b										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
33	KC-46A Tanker	A									U
Airlift Aircraft											
34	C-5	A									U
35	C-5M	A									U
36	C-17A	A		26,850							U
37	C-21	A									U
38	C-32A	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
26	F-16	A		203,864			203,864		U	
27	F-22A	A		(161,630)			(161,630)		U	
	Less: Advance Procurement (PY)								U	
				161,630			161,630			
28	F-22A									
	Advance Procurement (CY)			15,000			15,000		U	
	C (FY 2018 for FY 2019) (M)			(15,000)			(15,000)			
29	F-35 Modifications	A		68,270			68,270		U	
30	F-15 EPAW	A							U	
31	Increment 3.2b	A	72	(107,756)			72	(107,756)	U	
	Less: Advance Procurement (PY)			(-2,000)				(-2,000)	U	
				105,756			105,756			
32	Increment 3.2b									
	Advance Procurement (CY)								U	
	C (FY 2017 for FY 2018) (M)									
33	KC-46A Tanker	A		6,213			6,213		U	
Airlift Aircraft										
34	C-5	A		36,592			36,592		U	
35	C-5M	A		6,817			6,817		U	
36	C-17A	A		152,372			152,372		U	
37	C-21	A		13,253			13,253		U	
38	C-32A	A		79,449			79,449		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	F-16	A		324,323			324,323		U
27	F-22A	A		(265,710)			(265,710)		U
	Less: Advance Procurement (PY)			(-15,000)			(-15,000)		U
				<u>250,710</u>			<u>250,710</u>		
28	F-22A								
	Advance Procurement (CY)								U
	C (FY 2018 for FY 2019) (M)								
29	F-35 Modifications	A		247,271			247,271		U
30	F-15 EPAW	A		147,685			147,685		U
31	Increment 3.2b	A		(9,007)			(9,007)		U
	Less: Advance Procurement (PY)								U
				<u>9,007</u>			<u>9,007</u>		
32	Increment 3.2b								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
33	KC-46A Tanker	A		8,547			8,547		U
Airlift Aircraft									
34	C-5	A		77,845			77,845		U
35	C-5M	A							U
36	C-17A	A		102,121			102,121		U
37	C-21	A		17,516			17,516		U
38	C-32A	A		4,537			4,537		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	C-37A	A		5,004		15,423		15,423			U
40	C-130J	A				10,727		10,727			U
Trainer Aircraft											
41	Glider Mods	A		473		136		136			U
42	T-6	A		12,765		35,706		35,706			U
43	T-1	A		13,294		21,477		21,477			U
44	T-38	A		33,590		51,641		51,641			U
Other Aircraft											
45	U-2 Mods			36,074		36,406		36,406			U
46	KC-10A (ATCA)	A		4,570		4,243		4,243			U
47	C-12	A		2,298		5,846		5,846			U
48	VC-25A Mod	A		102,452		52,107		52,107			U
49	C-40	A		13,884		31,119		31,119			U
50	C-130	A		230,168		66,310		66,310			U
51	C-130J Mods	A		89,424		171,230		171,230	8,400		U
52	C-135	A		64,161		69,428		69,428			U
53	OC-135B	A				23,091		23,091			U
54	Compass Call Mods	A		212,657		166,541		166,541	56,720		U
55	combat flight inspection (CFIN)	A				495		495			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	C-37A	A									U
40	C-130J	A									U
Trainer Aircraft											
41	Glider Mods	A									U
42	T-6	A									U
43	T-1	A									U
44	T-38	A									U
Other Aircraft											
45	U-2 Mods										U
46	KC-10A (ATCA)	A									U
47	C-12	A									U
48	VC-25A Mod	A									U
49	C-40	A									U
50	C-130	A									U
51	C-130J Mods	A		8,400							U
52	C-135	A									U
53	OC-135B	A									U
54	Compass Call Mods	A		56,720							U
55	combat flight inspection (CFIN)	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
39	C-37A	A		15,423			15,423		U	
40	C-130J	A		10,727			10,727		U	
Trainer Aircraft										
41	Glider Mods	A		136			136		U	
42	T-6	A		35,706			35,706		U	
43	T-1	A		21,477			21,477		U	
44	T-38	A		51,641			51,641		U	
Other Aircraft										
45	U-2 Mods			36,406			36,406		U	
46	KC-10A (ATCA)	A		4,243			4,243		U	
47	C-12	A		5,846			5,846		U	
48	VC-25A Mod	A		52,107			52,107		U	
49	C-40	A		31,119			31,119		U	
50	C-130	A		66,310			66,310		U	
51	C-130J Mods	A		179,630			179,630		U	
52	C-135	A		69,428			69,428		U	
53	OC-135B	A		23,091			23,091		U	
54	Compass Call Mods	A		223,261			223,261		U	
55	combat flight inspection (CFIN)	A		495			495		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	C-37A	A		419			419		U
40	C-130J	A							U
Trainer Aircraft									
41	Glider Mods	A		137			137		U
42	T-6	A		22,550			22,550		U
43	T-1	A		21,952			21,952		U
44	T-38	A		70,623			70,623		U
Other Aircraft									
45	U-2 Mods			48,774		7,900	56,674		U
46	KC-10A (ATCA)	A		11,104			11,104		U
47	C-12	A		4,900			4,900		U
48	VC-25A Mod	A		36,938			36,938		U
49	C-40	A		251			251		U
50	C-130	A		22,094			22,094		U
51	C-130J Mods	A		132,045			132,045		U
52	C-135	A		113,076			113,076		U
53	OC-135B	A		5,913			5,913		U
54	Compass Call Mods	A		49,885		36,400	86,285		U
55	combat flight inspection (CFIN)	A		499			499		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	RC-135	A	217,238		201,559		201,559				U
57	E-3	A	89,386		189,772		189,772				U
58	E-4	A	53,348		30,493		30,493				U
59	E-8	A	28,944		13,232		13,232		3,000		U
60	Airborne Warning and Cntr Sys (AWACS) 40/45	A	245,227		164,786		164,786				U
61	Family of Beyond Line-of-Sight Terminals	A	4,673		24,716		24,716				U
62	H-1	A	9,007		3,730		3,730				U
63	H-60	A	94,057		75,989		75,989				U
64	RQ-4 Mods	A	32,045		43,968		43,968				U
65	HC/MC-130 Modifications	A	51,317		67,674		67,674		153,080		U
66	Other Aircraft	A	41,386		59,068		59,068		10,381		U
67	MQ-9 Mods	A	203,697		264,740		264,740		56,400		U
68	MQ-9 UAS Payloads	A	22,905								U
69	CV-22 Mods	A	63,395		60,990		60,990				U
Total Modification of Inservice Aircraft			3,326,605		3,573,914		3,573,914		314,831		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
70	Initial Spares/Repair Parts	A	1,013,994		1,041,569		1,041,569		129,450		U
Total Aircraft Spares and Repair Parts			1,013,994		1,041,569		1,041,569		129,450		

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	RC-135	A									U
57	E-3	A									U
58	E-4	A									U
59	E-8	A		3,000							U
60	Airborne Warning and Cntr Sys (AWACS) 40/45	A									U
61	Family of Beyond Line-of-Sight Terminals	A									U
62	H-1	A									U
63	H-60	A									U
64	RQ-4 Mods	A									U
65	HC/MC-130 Modifications	A		153,080							U
66	Other Aircraft	A		10,381							U
67	MQ-9 Mods	A		56,400							U
68	MQ-9 UAS Payloads	A									U
69	CV-22 Mods	A									U
Total Modification of Inservice Aircraft				314,831							
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
70	Initial Spares/Repair Parts	A		129,450							U
Total Aircraft Spares and Repair Parts				129,450							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	RC-135	A		201,559			201,559		U
57	E-3	A		189,772			189,772		U
58	E-4	A		30,493			30,493		U
59	E-8	A		16,232			16,232		U
60	Airborne Warning and Cntr Sys (AWACS) 40/45	A		164,786			164,786		U
61	Family of Beyond Line-of-Sight Terminals	A		24,716			24,716		U
62	H-1	A		3,730			3,730		U
63	H-60	A		75,989			75,989		U
64	RQ-4 Mods	A		43,968			43,968		U
65	HC/MC-130 Modifications	A		220,754			220,754		U
66	Other Aircraft	A		69,449			69,449		U
67	MQ-9 Mods	A		321,140			321,140		U
68	MQ-9 UAS Payloads	A							U
69	CV-22 Mods	A		60,990			60,990		U
Total Modification of Inservice Aircraft				3,888,745			3,888,745		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
70	Initial Spares/Repair Parts	A		1,171,019			1,171,019		U
Total Aircraft Spares and Repair Parts				1,171,019			1,171,019		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	RC-135	A		394,532			394,532		U
57	E-3	A		133,906			133,906		U
58	E-4	A		67,858			67,858		U
59	E-8	A		9,919		13,000	22,919		U
60	Airborne Warning and Cntr Sys (AWACS) 40/45	A		57,780			57,780		U
61	Family of Beyond Line-of-Sight Terminals	A		14,293			14,293		U
62	H-1	A		2,940			2,940		U
63	H-60	A		55,466		40,560	96,026		U
64	RQ-4 Mods	A		23,715			23,715		U
65	HC/MC-130 Modifications	A		37,754		87,900	125,654		U
66	Other Aircraft	A		62,010		53,731	115,741		U
67	MQ-9 Mods	A		171,548			171,548		U
68	MQ-9 UAS Payloads	A				16,000	16,000		U
69	CV-22 Mods	A		60,416			60,416		U
Total Modification of Inservice Aircraft				3,697,629		419,619	4,117,248		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
70	Initial Spares/Repair Parts	A		956,408		91,500	1,047,908		U
Total Aircraft Spares and Repair Parts				956,408		91,500	1,047,908		

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
71	Aircraft Replacement Support Equip	A		110,455		75,846		75,846		25,417	U
72	Other Production Charges	A				8,524		8,524			U
73	T-53A Trainer	A				501		501			U
Post Production Support											
74	B-2A	A		154		447		447			U
75	B-2B	A		51,097		38,509		38,509			U
76	B-52	A		28,125		199		199			U
77	C-17A	A		83,859		12,028		12,028			U
78	RC-135	A				29,700		29,700			U
79	F-15	A				20,000		20,000			U
80	F-15	A		2,980		2,524		2,524			U
81	F-16	A		3,390		18,051		18,051			U
82	F-22A	A		48,505		119,566		119,566			U
83	Other Aircraft	A		23,192		85,000		85,000			U
84	RQ-4 Post Production Charges	A		99		86,695		86,695			U
85	CV-22 Mods	A				4,500		4,500			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 07: Aircraft Supt Equipment & Facilities											
Common Support Equipment											
71	Aircraft Replacement Support Equip	A		25,417							U
72	Other Production Charges	A									U
73	T-53A Trainer	A									U
Post Production Support											
74	B-2A	A									U
75	B-2B	A									U
76	B-52	A									U
77	C-17A	A									U
78	RC-135	A									U
79	F-15	A									U
80	F-15	A									U
81	F-16	A									U
82	F-22A	A									U
83	Other Aircraft	A									U
84	RQ-4 Post Production Charges	A									U
85	CV-22 Mods	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018		FY 2018		FY 2018		S	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 07: Aircraft Supt Equipment & Facilities										
Common Support Equipment										
71	Aircraft Replacement Support Equip	A		101,263				101,263		U
72	Other Production Charges	A		8,524				8,524		U
73	T-53A Trainer	A		501				501		U
Post Production Support										
74	B-2A	A		447				447		U
75	B-2B	A		38,509				38,509		U
76	B-52	A		199				199		U
77	C-17A	A		12,028				12,028		U
78	RC-135	A		29,700				29,700		U
79	F-15	A		20,000				20,000		U
80	F-15	A		2,524				2,524		U
81	F-16	A		18,051				18,051		U
82	F-22A	A		119,566				119,566		U
83	Other Aircraft	A		85,000				85,000		U
84	RQ-4 Post Production Charges	A		86,695				86,695		U
85	CV-22 Mods	A		4,500				4,500		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
71	Aircraft Replacement Support Equip	A		81,241		32,529		113,770	U
72	Other Production Charges	A				22,000		22,000	U
73	T-53A Trainer	A							U
Post Production Support									
74	B-2A	A		1,763				1,763	U
75	B-2B	A		35,861				35,861	U
76	B-52	A		12,819				12,819	U
77	C-17A	A		10,114				10,114	U
78	RC-135	A							U
79	F-15	A		2,545				2,545	U
80	F-15	A							U
81	F-16	A		11,718				11,718	U
82	F-22A	A		14,489				14,489	U
83	Other Aircraft	A		9,928				9,928	U
84	RQ-4 Post Production Charges	A		40,641				40,641	U
85	CV-22 Mods	A							U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Industrial Preparedness											
86	Industrial Responsiveness	A		14,126		14,739		14,739			U
87	C-130J	A				102,000		102,000			U
War Consumables											
88	War Consumables	A		120,036		37,647		37,647			U
Other Production Charges											
89	Other Production Charges	A		1,401,380		1,339,160		1,339,160			U
91	Spectrum Relocation Fund	A		2,918							U
92	Other Aircraft	A				600		600			U
999	Classified Programs			16,952		53,212		53,212			U
Total Aircraft Supt Equipment & Facilities				1,907,268		2,049,448		2,049,448		25,417	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
94	Adj to Match Continuing Resolution	A				-1,654,620		-1,654,620		1,043,291	U
Total Undistributed						-1,654,620		-1,654,620		1,043,291	
Total Aircraft Procurement, Air Force				16,001,410		13,776,229		13,776,229		1,784,069	

* Includes June 29, 2017 requests.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Industrial Preparedness											
86	Industrial Responsiveness	A									U
87	C-130J	A									U
War Consumables											
88	War Consumables	A									U
Other Production Charges											
89	Other Production Charges	A									U
91	Spectrum Relocation Fund	A									U
92	Other Aircraft	A									U
999	Classified Programs										U
Total Aircraft Supt Equipment & Facilities				25,417							
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
94	Adj to Match Continuing Resolution	A		1,043,291							U
Total Undistributed				1,043,291							
Total Aircraft Procurement, Air Force				1,784,069							

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Industrial Preparedness									
86	Industrial Responsiveness	A		14,739				14,739	U
87	C-130J	A		102,000				102,000	U
War Consumables									
88	War Consumables	A		37,647				37,647	U
Other Production Charges									
89	Other Production Charges	A		1,339,160				1,339,160	U
91	Spectrum Relocation Fund	A							U
92	Other Aircraft	A		600				600	U
999	Classified Programs			53,212				53,212	U
Total Aircraft Supt Equipment & Facilities				2,074,865				2,074,865	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
94	Adj to Match Continuing Resolution	A		-611,329				-611,329	U
Total Undistributed				-611,329				-611,329	
Total Aircraft Procurement, Air Force				15,560,298				15,560,298	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Industrial Preparedness									
86	Industrial Responsiveness	A		17,378				17,378	U
87	C-130J	A							U
War Consumables									
88	War Consumables	A		29,342				29,342	U
Other Production Charges									
89	Other Production Charges	A		1,502,386				1,502,386	U
91	Spectrum Relocation Fund	A							U
92	Other Aircraft	A							U
999	Classified Programs			28,278				28,278	U
Total Aircraft Supt Equipment & Facilities				1,798,503		54,529		1,853,032	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
94	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Air Force				16,206,937		1,018,888		17,225,825	

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Ballistic Missiles	50,247	99,098	99,098	
02. Other Missiles	1,384,106	1,217,595	1,217,595	385,400
03. Modification of Inservice Missiles	149,800	137,243	137,243	10,000
04. Spares and Repair Parts	70,607	101,153	101,153	
05. Other Support	1,020,356	741,093	741,093	
20. Undistributed		1,529	1,529	-76,405
Total Missile Procurement, Air Force	2,675,116	2,297,711	2,297,711	318,995

* Includes June 29, 2017 requests.

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Ballistic Missiles				
02. Other Missiles	385,400			
03. Modification of Inservice Missiles	10,000			
04. Spares and Repair Parts				
05. Other Support		12,000	-12,000	
20. Undistributed	-76,405			
Total Missile Procurement, Air Force	318,995	12,000	-12,000	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Missile Procurement, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Ballistic Missiles	99,098		99,098
02. Other Missiles	1,602,995		1,602,995
03. Modification of Inservice Missiles	147,243		147,243
04. Spares and Repair Parts	101,153		101,153
05. Other Support	753,093	-12,000	741,093
20. Undistributed	-74,876		-74,876
Total Missile Procurement, Air Force	2,628,706	-12,000	2,616,706

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Ballistic Missiles	36,786		36,786
02. Other Missiles	1,254,479	459,924	1,714,403
03. Modification of Inservice Missiles	196,986	33,602	230,588
04. Spares and Repair Parts	97,481		97,481
05. Other Support	1,083,722		1,083,722
20. Undistributed			
Total Missile Procurement, Air Force	2,669,454	493,526	3,162,980

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		50,247		99,098		99,098			U
Total Ballistic Missiles				50,247		99,098		99,098			
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Joint Air-Surface Standoff Missile	A	360	431,645	360	441,367	360	441,367			U
3	LRASMO		19	71,411	15	44,728	15	44,728			U
4	Sidewinder (AIM-9X)	A	287	127,438	310	125,350	310	125,350			U
5	AMRAAM	A	256	325,944	205	304,327	205	304,327			U
6	Predator Hellfire Missile	A	2219	175,330	399	34,867	399	34,867	3230	294,480	U
7	Small Diameter Bomb	A	4507	251,361	5039	266,030	5039	266,030	2273	90,920	U
8	SMALL DIAMETER BOMB II	B									U
Industrial Facilities											
9	Industr'l Preparedns/Pol Prevention	A		977		926		926			U
Total Other Missiles				1,384,106		1,217,595		1,217,595		385,400	

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	-----		-----		-----		-----		U
Total Ballistic Missiles											
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Joint Air-Surface Standoff Missile	A									U
3	LRASMO										U
4	Sidewinder (AIM-9X)	A									U
5	AMRAAM	A									U
6	Predator Hellfire Missile	A	3230	294,480							U
7	Small Diameter Bomb	A	2273	90,920							U
8	SMALL DIAMETER BOMB II	B									U
Industrial Facilities											
9	Industr'l Preparedns/Pol Prevention	A	-----		-----		-----		-----		U
Total Other Missiles				385,400							

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		99,098				99,098	U
Total Ballistic Missiles				99,098				99,098	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	Joint Air-Surface Standoff Missile	A	360	441,367			360	441,367	U
3	LRASMO		15	44,728			15	44,728	U
4	Sidewinder (AIM-9X)	A	310	125,350			310	125,350	U
5	AMRAAM	A	205	304,327			205	304,327	U
6	Predator Hellfire Missile	A	3629	329,347			3629	329,347	U
7	Small Diameter Bomb	A	7312	356,950			7312	356,950	U
8	SMALL DIAMETER BOMB II	B							U
Industrial Facilities									
9	Industr'l Preparedns/Pol Prevention	A		926				926	U
Total Other Missiles				1,602,995				1,602,995	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		36,786				36,786	U
Total Ballistic Missiles				36,786				36,786	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	Joint Air-Surface Standoff Missile	A	312	430,708	48	61,600	360	492,308	U
3	LRASMO		12	44,185			12	44,185	U
4	Sidewinder (AIM-9X)	A	256	121,253			256	121,253	U
5	AMRAAM	A	220	337,886	2	2,600	222	340,486	U
6	Predator Hellfire Missile	A	1338	113,765	3000	255,000	4338	368,765	U
7	Small Diameter Bomb	A	2917	105,034	3909	140,724	6826	245,758	U
8	SMALL DIAMETER BOMB II	B	510	100,861			510	100,861	U
Industrial Facilities									
9	Industr'l Preparedns/Pol Prevention	A		787				787	U
Total Other Missiles				1,254,479		459,924		1,714,403	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
10	ICBM FUZE MOD	A		17,095		6,334		6,334			U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)										U
12	MM III Modifications	A		68,692		80,109		80,109			U
13	AGM-65D Maverick	A		26,902		289		289	10,000		U
14	Air Launch Cruise Missile (ALCM)	A		21,762		36,425		36,425			U
15	Small Diameter Bomb	A		15,349		14,086		14,086			U
Total Modification of Inservice Missiles				149,800		137,243		137,243	10,000		
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
16	Replen Spares/Repair Parts	A		70,607		101,153		101,153			U
Total Spares and Repair Parts				70,607		101,153		101,153			
<u>Budget Activity 05: Other Support</u>											
Special Programs											
18	Special Update Programs	A		46,125		32,917		32,917			U
999	Classified Programs			974,231		708,176		708,176			U
Total Other Support				1,020,356		741,093		741,093			

* Includes June 29, 2017 requests.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
10	ICBM FUZE MOD	A									U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)										U
12	MM III Modifications	A									U
13	AGM-65D Maverick	A		10,000							U
14	Air Launch Cruise Missile (ALCM)	A									U
15	Small Diameter Bomb	A									U
Total Modification of Inservice Missiles				10,000							
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
16	Replen Spares/Repair Parts	A									U
Total Spares and Repair Parts											
<u>Budget Activity 05: Other Support</u>											
Special Programs											
18	Special Update Programs	A			12,000		-12,000				U
999	Classified Programs										U
Total Other Support					12,000		-12,000				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
10	ICBM FUZE MOD	A		6,334			6,334		U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)								U
12	MM III Modifications	A		80,109			80,109		U
13	AGM-65D Maverick	A		10,289			10,289		U
14	Air Launch Cruise Missile (ALCM)	A		36,425			36,425		U
15	Small Diameter Bomb	A		14,086			14,086		U
Total Modification of Inservice Missiles				147,243			147,243		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares and Repair Parts									
16	Replen Spares/Repair Parts	A		101,153			101,153		U
Total Spares and Repair Parts				101,153			101,153		
<u>Budget Activity 05: Other Support</u>									
Special Programs									
18	Special Update Programs	A		44,917		-12,000	32,917		U
999	Classified Programs			708,176			708,176		U
Total Other Support				753,093		-12,000	741,093		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
10	ICBM FUZE MOD	A		15,767			15,767		U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)			4,100 (4,100)			4,100 (4,100)		U
12	MM III Modifications	A		129,199			129,199		U
13	AGM-65D Maverick	A		288		33,602	33,890		U
14	Air Launch Cruise Missile (ALCM)	A		47,632			47,632		U
15	Small Diameter Bomb	A							U
Total Modification of Inservice Missiles				196,986		33,602	230,588		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares and Repair Parts									
16	Replen Spares/Repair Parts	A		97,481			97,481		U
Total Spares and Repair Parts				97,481			97,481		
<u>Budget Activity 05: Other Support</u>									
Special Programs									
18	Special Update Programs	A		188,539			188,539		U
999	Classified Programs			895,183			895,183		U
Total Other Support				1,083,722			1,083,722		

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
21	Adj to Match Continuing Resolution	A			1,529		1,529		-76,405		U
Total Undistributed					1,529		1,529		-76,405		
Total Missile Procurement, Air Force				2,675,116	2,297,711		2,297,711		318,995		

* Includes June 29, 2017 requests.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
21	Adj to Match Continuing Resolution	A		-76,405							U
Total Undistributed				-76,405							
Total Missile Procurement, Air Force				318,995		12,000		-12,000			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
	21 Adj to Match Continuing Resolution	A		-74,876				-74,876	U
Total Undistributed				-74,876				-74,876	
Total Missile Procurement, Air Force				2,628,706		-12,000		2,616,706	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
21	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Missile Procurement, Air Force			2,669,454		493,526		3,162,980		

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Space Procurement, Air Force	2,729,552	3,352,066	3,352,066	2,256
02. Spares	20,606	18,709	18,709	
20. Undistributed		-758,379	-758,379	17,644
Total Space Procurement, Air Force	2,750,158	2,612,396	2,612,396	19,900

* Includes June 29, 2017 requests.

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Space Procurement, Air Force	2,256			
02. Spares				
20. Undistributed	17,644			
Total Space Procurement, Air Force	19,900			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Space Procurement, Air Force	3,354,322		3,354,322
02. Spares	18,709		18,709
20. Undistributed	-740,735		-740,735
Total Space Procurement, Air Force	2,632,296		2,632,296

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Space Procurement, Air Force	2,505,730		2,505,730
02. Spares	21,812		21,812
20. Undistributed			
Total Space Procurement, Air Force	2,527,542		2,527,542

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Space Procurement, Air Force											
Space Programs											
1	Advanced EHF	A		645,569		56,974		56,974			U
2	AF Satellite Comm System	A		37,281		57,516		57,516			U
3	Counterspace Systems	A		46,884		28,798		28,798			U
4	Family of Beyond Line-of-Sight Terminals	A		88,963		146,972		146,972			U
5	Wideband Gapfiller Satellites(Space)	A		48,772		80,849		80,849			U
6	General Information Tech - Space	A									U
7	GPS III Space Segment	A		33,974		85,894		85,894			U
8	Global Positioning (Space)	A		2,082		2,198		2,198			U
9	INTEG BROADCAST SERV	A									U
10	Spaceborne Equip (Comsec)	A		31,708		25,048		25,048			U
11	Global Positioning (Space)	A		9,838							U
12	MILSATCOM	A		41,773		33,033		33,033		2,256	U
13	Evolved Expendable Launch Capability	A		716,586		957,420		957,420			U
14	Evolved Expendable Launch Veh(Space)	A	3	536,853		3	606,488	3	606,488		U
15	SBIR High (Space)	A		355,114		981,009		981,009			U
16	SBIR High (Space)										U
	Advance Procurement (CY)					132,420		132,420			
	C (FY 2018 for FY 2020) (M)					(132,420)		(132,420)			

* Includes June 29, 2017 requests.

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Space Procurement, Air Force											
Space Programs											
1	Advanced EHF	A									U
2	AF Satellite Comm System	A									U
3	Counterspace Systems	A									U
4	Family of Beyond Line-of-Sight Terminals	A									U
5	Wideband Gapfiller Satellites(Space)	A									U
6	General Information Tech - Space	A									U
7	GPS III Space Segment	A									U
8	Global Positioning (Space)	A									U
9	INTEG BROADCAST SERV	A									U
10	Spaceborne Equip (Comsec)	A									U
11	Global Positioning (Space)	A									U
12	MILSATCOM	A		2,256							U
13	Evolved Expendable Launch Capability	A									U
14	Evolved Expendable Launch Veh(Space)	A									U
15	SBIR High (Space)	A									U
16	SBIR High (Space) Advance Procurement (CY) C (FY 2018 for FY 2020) (M)										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Space Procurement, Air Force									
Space Programs									
1	Advanced EHF	A		56,974			56,974		U
2	AF Satellite Comm System	A		57,516			57,516		U
3	Counterspace Systems	A		28,798			28,798		U
4	Family of Beyond Line-of-Sight Terminals	A		146,972			146,972		U
5	Wideband Gapfiller Satellites(Space)	A		80,849			80,849		U
6	General Information Tech - Space	A							U
7	GPS III Space Segment	A		85,894			85,894		U
8	Global Positioning (Space)	A		2,198			2,198		U
9	INTEG BROADCAST SERV	A							U
10	Spaceborne Equip (Comsec)	A		25,048			25,048		U
11	Global Positioning (Space)	A							U
12	MILSATCOM	A		35,289			35,289		U
13	Evolved Expendable Launch Capability	A		957,420			957,420		U
14	Evolved Expendable Launch Veh(Space)	A	3	606,488			3	606,488	U
15	SBIR High (Space)	A		981,009			981,009		U
16	SBIR High (Space)								
	Advance Procurement (CY)			132,420			132,420		U
	C (FY 2018 for FY 2020) (M)			(132,420)			(132,420)		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Space Procurement, Air Force									
Space Programs									
1	Advanced EHF	A		29,829			29,829		U
2	AF Satellite Comm System	A		35,400			35,400		U
3	Counterspace Systems	A		1,121			1,121		U
4	Family of Beyond Line-of-Sight Terminals	A		27,867			27,867		U
5	Wideband Gapfiller Satellites(Space)	A		61,606			61,606		U
6	General Information Tech - Space	A		3,425			3,425		U
7	GPS III Space Segment	A		69,386			69,386		U
8	Global Positioning (Space)	A		2,181			2,181		U
9	INTEG BROADCAST SERV	A		16,445			16,445		U
10	Spaceborne Equip (Comsec)	A		31,895			31,895		U
11	Global Positioning (Space)	A							U
12	MILSATCOM	A		11,265			11,265		U
13	Evolved Expendable Launch Capability	A		709,981			709,981		U
14	Evolved Expendable Launch Veh(Space)	A	5	994,555			5	994,555	U
15	SBIR High (Space)	A		138,397			138,397		U
16	SBIR High (Space) Advance Procurement (CY) C (FY 2018 for FY 2020) (M)								U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	NUDET Detection System	A		4,395		6,370		6,370			U
18	Rocket Systems Launch Program	A									U
19	space fence	A									U
20	Space Mods	A		8,975		37,203		37,203			U
21	Spacelift Range System Space	A		120,785		113,874		113,874			U
Total Space Procurement, Air Force				2,729,552		3,352,066		3,352,066		2,256	
<u>Budget Activity 02: Spares</u>											
SSpares											
22	Spares and Repair Parts	A		20,606		18,709		18,709			U
Total Spares				20,606		18,709		18,709			
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
23	Adj to Match Continuing Resolution	A				-758,379		-758,379		17,644	U
Total Undistributed						-758,379		-758,379		17,644	
Total Space Procurement, Air Force				2,750,158		2,612,396		2,612,396		19,900	

* Includes June 29, 2017 requests.

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	NUDET Detection System	A									U
18	Rocket Systems Launch Program	A									U
19	space fence	A									U
20	Space Mods	A									U
21	Spacelift Range System Space	A									U
Total Space Procurement, Air Force				2,256							
<u>Budget Activity 02: Spares</u>											
SSpares											
22	Spares and Repair Parts	A									U
Total Spares											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
23	Adj to Match Continuing Resolution	A		17,644							U
Total Undistributed				17,644							
Total Space Procurement, Air Force				19,900							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	NUDET Detection System	A		6,370			6,370		U
18	Rocket Systems Launch Program	A							U
19	space fence	A							U
20	Space Mods	A		37,203			37,203		U
21	Spacelift Range System Space	A		113,874			113,874		U
Total Space Procurement, Air Force				3,354,322			3,354,322		
<u>Budget Activity 02: Spares</u>									
SSpares									
22	Spares and Repair Parts	A		18,709			18,709		U
Total Spares				18,709			18,709		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
23	Adj to Match Continuing Resolution	A		-740,735			-740,735		U
Total Undistributed				-740,735			-740,735		
Total Space Procurement, Air Force				2,632,296			2,632,296		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	NUDET Detection System	A		7,705			7,705		U
18	Rocket Systems Launch Program	A		47,609			47,609		U
19	space fence	A		51,361			51,361		U
20	Space Mods	A		148,065			148,065		U
21	Spacelift Range System Space	A		117,637			117,637		U
Total Space Procurement, Air Force				2,505,730			2,505,730		
<u>Budget Activity 02: Spares</u>									
SSpares									
22	Spares and Repair Parts	A		21,812			21,812		U
Total Spares				21,812			21,812		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
23	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Space Procurement, Air Force				2,527,542			2,527,542		

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Ammunition	2,097,688	1,347,991	1,347,991	501,509
02. Weapons	37,459	28,611	28,611	
20. Undistributed		201,825	201,825	43,399
Total Procurement of Ammunition, Air Force	2,135,147	1,578,427	1,578,427	544,908

* Includes June 29, 2017 requests.

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Ammunition	501,509			
02. Weapons				
20. Undistributed	43,399			
Total Procurement of Ammunition, Air Force	544,908			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Ammunition	1,849,500		1,849,500
02. Weapons	28,611		28,611
20. Undistributed	245,224		245,224
Total Procurement of Ammunition, Air Force	2,123,335		2,123,335

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
01. Ammunition	1,522,802	1,413,016	2,935,818
02. Weapons	64,502	8,500	73,002
20. Undistributed			
Total Procurement of Ammunition, Air Force	1,587,304	1,421,516	3,008,820

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		78,734		147,454		147,454		49,050	U
Cartridges											
2	Cartridges	A		254,507		161,744		161,744		11,384	U
Bombs											
3	Practice Bombs	A		77,686		28,509		28,509			U
4	General Purpose Bombs	A		569,482		329,501		329,501			U
5	Massive Ordnance Penetrator (MOP)			3,600		38,382		38,382			U
6	Joint Direct Attack Munition	A	28596	682,114	10330	319,525	10330	319,525	16990	390,577	U
7	B61				30	(77,068)	30	(77,068)			U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
						77,068		77,068			
8	B61										
	Advance Procurement (CY)					11,239		11,239			U
	C (FY 2018 for FY 2019) (M)					(11,239)		(11,239)			
	C (FY 2019 for FY 2020) (M)										
Other Items											
9	Cad/Pad	A		38,009		53,469		53,469			U
10	Explosive Ordnance Disposal (EOD)	A		5,714		5,921		5,921			U
11	Spares And Repair Parts	A		740		678		678			U

* Includes June 29, 2017 requests.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		49,050							U
Cartridges											
2	Cartridges	A		11,384							U
Bombs											
3	Practice Bombs	A									U
4	General Purpose Bombs	A									U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	16990	390,577							U
7	B61										U
	Less: Advance Procurement (PY)										U
8	B61										U
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
Other Items											
9	Cad/Pad	A									U
10	Explosive Ordnance Disposal (EOD)	A									U
11	Spares And Repair Parts	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition									
Rockets									
1	Rockets	A		196,504				196,504	U
Cartridges									
2	Cartridges	A		173,128				173,128	U
Bombs									
3	Practice Bombs	A		28,509				28,509	U
4	General Purpose Bombs	A		329,501				329,501	U
5	Massive Ordnance Penetrator (MOP)			38,382				38,382	U
6	Joint Direct Attack Munition	A	27320	710,102			27320	710,102	U
7	B61		30	(77,068)			30	(77,068)	U
	Less: Advance Procurement (PY)								U
				77,068				77,068	
8	B61								
	Advance Procurement (CY)			11,239				11,239	U
	C (FY 2018 for FY 2019) (M)			(11,239)				(11,239)	
	C (FY 2019 for FY 2020) (M)								
Other Items									
9	Cad/Pad	A		53,469				53,469	U
10	Explosive Ordnance Disposal (EOD)	A		5,921				5,921	U
11	Spares And Repair Parts	A		678				678	U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
1	Rockets	A		345,911				345,911	U
Cartridges									
2	Cartridges	A		163,840		29,587		193,427	U
Bombs									
3	Practice Bombs	A		20,876				20,876	U
4	General Purpose Bombs	A		259,308		551,862		811,170	U
5	Massive Ordnance Penetrator (MOP)			38,111				38,111	U
6	Joint Direct Attack Munition	A	7899	234,198	28101	738,451	36000	972,649	U
7	B61		250	(120,531)			250	(120,531)	U
	Less: Advance Procurement (PY)			(-11,239)				(-11,239)	U
				109,292				109,292	
8	B61								
	Advance Procurement (CY)			52,731				52,731	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(52,731)				(52,731)	
Other Items									
9	Cad/Pad	A		51,455				51,455	U
10	Explosive Ordnance Disposal (EOD)	A		6,038				6,038	U
11	Spares And Repair Parts	A		524				524	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Modifications	A		573		1,409		1,409			U
13	Items Less Than \$5,000,000	A		5,156		5,047		5,047			U
14	Cancelled Account Adjustment			881							U
Flares											
15	Flares	A		141,240		143,983		143,983		3,498	U
Fuzes											
16	Fuzes	A		239,252		24,062		24,062		47,000	U
Total Ammunition				2,097,688		1,347,991		1,347,991		501,509	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
17	Small Arms	A		37,459		28,611		28,611			U
Total Weapons				37,459		28,611		28,611			
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
18	Adj to Match Continuing Resolution	A				201,825		201,825		43,399	U
Total Undistributed						201,825		201,825		43,399	
Total Procurement of Ammunition, Air Force				2,135,147		1,578,427		1,578,427		544,908	

* Includes June 29, 2017 requests.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Modifications	A									U
13	Items Less Than \$5,000,000	A									U
14	Cancelled Account Adjustment										U
Flares											
15	Flares	A		3,498							U
Fuzes											
16	Fuzes	A		47,000							U
Total Ammunition				501,509							
<u>Budget Activity 02: Weapons</u>											
Small Arms											
17	Small Arms	A									U
Total Weapons											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
18	Adj to Match Continuing Resolution	A		43,399							U
Total Undistributed				43,399							
Total Procurement of Ammunition, Air Force				544,908							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
12	Modifications	A		1,409			1,409		U	
13	Items Less Than \$5,000,000	A		5,047			5,047		U	
14	Cancelled Account Adjustment								U	
Flares										
15	Flares	A		147,481			147,481		U	
Fuzes										
16	Fuzes	A		71,062			71,062		U	
Total Ammunition				1,849,500			1,849,500			
<u>Budget Activity 02: Weapons</u>										
Small Arms										
17	Small Arms	A		28,611			28,611		U	
Total Weapons				28,611			28,611			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
18	Adj to Match Continuing Resolution	A		245,224			245,224		U	
Total Undistributed				245,224			245,224			
Total Procurement of Ammunition, Air Force				2,123,335			2,123,335			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Modifications	A		1,270			1,270		U
13	Items Less Than \$5,000,000	A		4,604			4,604		U
14	Cancelled Account Adjustment								U
Flares									
15	Flares	A		125,286		12,116	137,402		U
Fuzes									
16	Fuzes	A		109,358		81,000	190,358		U
Total Ammunition				1,522,802		1,413,016	2,935,818		
<u>Budget Activity 02: Weapons</u>									
Small Arms									
17	Small Arms	A		64,502		8,500	73,002		U
Total Weapons				64,502		8,500	73,002		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
18	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Air Force				1,587,304		1,421,516	3,008,820		

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
02. Vehicular Equipment	481,634	270,954	270,954	119,018
03. Electronics and Telecommunications Equip	1,533,918	1,517,059	1,517,059	130,343
04. Other Base Maintenance and Support Equip	20,942,000	17,788,809	17,788,809	3,759,526
05. Spares and Repair Parts	16,600	26,675	26,675	
20. Undistributed		-2,015,748	-2,015,748	824,834
Total Other Procurement, Air Force	22,974,152	17,587,749	17,587,749	4,833,721

* Includes June 29, 2017 requests.

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
02. Vehicular Equipment	119,018			
03. Electronics and Telecommunications Equip	130,343			
04. Other Base Maintenance and Support Equip	3,759,526	288,055	-288,055	
05. Spares and Repair Parts				
20. Undistributed	824,834			
Total Other Procurement, Air Force	4,833,721	288,055	-288,055	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
02. Vehicular Equipment	389,972		389,972
03. Electronics and Telecommunications Equip	1,647,402		1,647,402
04. Other Base Maintenance and Support Equip	21,836,390	-288,055	21,548,335
05. Spares and Repair Parts	26,675		26,675
20. Undistributed	-1,190,914		-1,190,914
Total Other Procurement, Air Force	22,709,525	-288,055	22,421,470

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
02. Vehicular Equipment	338,435	152,376	490,811
03. Electronics and Telecommunications Equip	1,545,506	139,687	1,685,193
04. Other Base Maintenance and Support Equip	18,919,858	3,433,881	22,353,739
05. Spares and Repair Parts	86,365		86,365
20. Undistributed			
Total Other Procurement, Air Force	20,890,164	3,725,944	24,616,108

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		13,440		15,651		15,651		3,855	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		25,878		54,607		54,607			U
3	Cap Vehicles	A		1,684		1,011		1,011			U
4	Cargo and Utility Vehicles	A		19,035		28,670		28,670		1,882	U
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A									U
6	Security And Tactical Vehicles	A		6,433		59,398		59,398		1,100	U
7	Special Purpose Vehicles	A		56,832		19,784		19,784		32,479	U
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A		130,041		14,768		14,768		22,583	U
Materials Handling Equipment											
9	Materials Handling Vehicles	A		20,480		13,561		13,561		5,353	U
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A		61,608		3,429		3,429		11,315	U
11	Base Maintenance Support Vehicles	A		146,203		60,075		60,075		40,451	U
Total Vehicular Equipment				481,634		270,954		270,954		119,018	

* Includes June 29, 2017 requests.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Vehicular Equipment											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		3,855							U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A									U
3	Cap Vehicles	A									U
4	Cargo and Utility Vehicles	A		1,882							U
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A									U
6	Security And Tactical Vehicles	A		1,100							U
7	Special Purpose Vehicles	A		32,479							U
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A		22,583							U
Materials Handling Equipment											
9	Materials Handling Vehicles	A		5,353							U
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A		11,315							U
11	Base Maintenance Support Vehicles	A		40,451							U
Total Vehicular Equipment				119,018							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Vehicular Equipment									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		19,506			19,506		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		54,607			54,607		U
3	Cap Vehicles	A		1,011			1,011		U
4	Cargo and Utility Vehicles	A		30,552			30,552		U
Special Purpose Vehicles									
5	Joint Light Tactical Vehicle	A							U
6	Security And Tactical Vehicles	A		60,498			60,498		U
7	Special Purpose Vehicles	A		52,263			52,263		U
Fire Fighting Equipment									
8	Fire Fighting/Crash Rescue Vehicles	A		37,351			37,351		U
Materials Handling Equipment									
9	Materials Handling Vehicles	A		18,914			18,914		U
Base Maintenance Support									
10	Runway Snow Remov And Cleaning Equ	A		14,744			14,744		U
11	Base Maintenance Support Vehicles	A		100,526			100,526		U
Total Vehicular Equipment				389,972			389,972		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		6,949		9,680		16,629	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		36,002		9,680		45,682	U
3	Cap Vehicles	A		1,022				1,022	U
4	Cargo and Utility Vehicles	A		42,696		19,680		62,376	U
Special Purpose Vehicles									
5	Joint Light Tactical Vehicle	A		30,145				30,145	U
6	Security And Tactical Vehicles	A		1,230		24,880		26,110	U
7	Special Purpose Vehicles	A		43,003		34,680		77,683	U
Fire Fighting Equipment									
8	Fire Fighting/Crash Rescue Vehicles	A		23,328		9,736		33,064	U
Materials Handling Equipment									
9	Materials Handling Vehicles	A		11,537		24,680		36,217	U
Base Maintenance Support									
10	Runway Snow Remov And Cleaning Equ	A		37,600		9,680		47,280	U
11	Base Maintenance Support Vehicles	A		104,923		9,680		114,603	U
Total Vehicular Equipment				338,435		152,376		490,811	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A		81,738		115,000		115,000			U
Intelligence Programs											
13	International Intel Tech & Architectures	A				22,335		22,335		8,873	U
14	Intelligence Training Equipment	A		6,982		5,892		5,892			U
15	Intelligence Comm Equipment	A		37,874		34,072		34,072		2,000	U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		70,728		66,143		66,143		56,500	U
17	National Airspace System	A		2,673		12,641		12,641			U
18	Battle Control System - Fixed			5,677		6,415		6,415			U
19	Theater Air Control Sys Improvemen	A		1,163		23,233		23,233		4,970	U
20	Weather Observation Forecast	A		21,667		40,116		40,116			U
21	Strategic Command And Control	A		39,803		72,810		72,810			U
22	Cheyenne Mountain Complex	A		19,718		9,864		9,864			U
23	Mission Planning Systems	A		13,330		15,486		15,486			U
24	Drug Interdiction Spt	A		23,892							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		10,670		9,187		9,187			U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A									U
Intelligence Programs											
13	International Intel Tech & Architectures	A		8,873							U
14	Intelligence Training Equipment	A									U
15	Intelligence Comm Equipment	A		2,000							U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		56,500							U
17	National Airspace System	A									U
18	Battle Control System - Fixed										U
19	Theater Air Control Sys Improvemen	A		4,970							U
20	Weather Observation Forecast	A									U
21	Strategic Command And Control	A									U
22	Cheyenne Mountain Complex	A									U
23	Mission Planning Systems	A									U
24	Drug Interdiction Spt	A									U
25	Integrated Strat Plan & Analy Network (ISPAN)	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		115,000			115,000		U
Intelligence Programs									
13	International Intel Tech & Architectures	A		31,208			31,208		U
14	Intelligence Training Equipment	A		5,892			5,892		U
15	Intelligence Comm Equipment	A		36,072			36,072		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		122,643			122,643		U
17	National Airspace System	A		12,641			12,641		U
18	Battle Control System - Fixed			6,415			6,415		U
19	Theater Air Control Sys Improvemen	A		28,203			28,203		U
20	Weather Observation Forecast	A		40,116			40,116		U
21	Strategic Command And Control	A		72,810			72,810		U
22	Cheyenne Mountain Complex	A		9,864			9,864		U
23	Mission Planning Systems	A		15,486			15,486		U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,187			9,187		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		114,372				114,372	U
Intelligence Programs									
13	International Intel Tech & Architectures	A		8,290				8,290	U
14	Intelligence Training Equipment	A		2,099				2,099	U
15	Intelligence Comm Equipment	A		37,415		6,156		43,571	U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		57,937		56,884		114,821	U
17	National Airspace System	A							U
18	Battle Control System - Fixed			3,012				3,012	U
19	Theater Air Control Sys Improvemen	A		19,989				19,989	U
20	Weather Observation Forecast	A		45,020				45,020	U
21	Strategic Command And Control	A		32,836				32,836	U
22	Cheyenne Mountain Complex	A		12,454				12,454	U
23	Mission Planning Systems	A		14,263				14,263	U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		7,769				7,769	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Spcl Comm-Electronics Projects											
26	General Information Technology	A		50,774		51,826		51,826			U
27	Af Global Command & Control Sys	A		14,729		3,634		3,634			U
28	Mobility Command And Control	A		9,814		10,083		10,083			U
29	Air Force Physical Security System	A		310,212		201,866		201,866		3,000	U
30	Combat Training Ranges	A		34,850		115,198		115,198			U
31	Minimum Essential Emergency Comm N	A		198,925		292		292			U
32	Wide Area Surveillance (WAS)	A		6,943		62,087		62,087			U
33	C3 Countermeasures	A		15,200		37,764		37,764			U
34	GCSS-AF Fos	A		1,743		2,826		2,826			U
35	Defense Enterprise Accounting & Mgt Sys	A				1,514		1,514			U
36	Maintenance Repair & Overhaul Initiative	A									U
37	Theater Battle Mgt C2 System	A		10,219		9,646		9,646			U
38	Air & Space Operations Center (AOC)	A		15,325		25,533		25,533			U
39	Air Operations Center (AOC) 10.2	A		8,180							U
40	Spectrum Relocation Fund	A		1,393							U
Air Force Communications											
41	Base Information Transpt Infrast (BITI) Wired	A		39,611		28,159		28,159			U
42	AFNET	A		127,574		160,820		160,820			U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Spcl Comm-Electronics Projects											
26	General Information Technology	A									U
27	Af Global Command & Control Sys	A									U
28	Mobility Command And Control	A									U
29	Air Force Physical Security System	A		3,000							U
30	Combat Training Ranges	A									U
31	Minimum Essential Emergency Comm N	A									U
32	Wide Area Surveillance (WAS)	A									U
33	C3 Countermeasures	A									U
34	GCSS-AF Fos	A									U
35	Defense Enterprise Accounting & Mgt Sys	A									U
36	Maintenance Repair & Overhaul Initiative	A									U
37	Theater Battle Mgt C2 System	A									U
38	Air & Space Operations Center (AOC)	A									U
39	Air Operations Center (AOC) 10.2	A									U
40	Spectrum Relocation Fund	A									U
Air Force Communications											
41	Base Information Transpt Infrast (BITI) Wired	A									U
42	AFNET	A									U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Spcl Comm-Electronics Projects									
26	General Information Technology	A		51,826			51,826		U
27	Af Global Command & Control Sys	A		3,634			3,634		U
28	Mobility Command And Control	A		10,083			10,083		U
29	Air Force Physical Security System	A		204,866			204,866		U
30	Combat Training Ranges	A		115,198			115,198		U
31	Minimum Essential Emergency Comm N	A		292			292		U
32	Wide Area Surveillance (WAS)	A		62,087			62,087		U
33	C3 Countermeasures	A		37,764			37,764		U
34	GCSS-AF Fos	A		2,826			2,826		U
35	Defense Enterprise Accounting & Mgt Sys	A		1,514			1,514		U
36	Maintenance Repair & Overhaul Initiative	A							U
37	Theater Battle Mgt C2 System	A		9,646			9,646		U
38	Air & Space Operations Center (AOC)	A		25,533			25,533		U
39	Air Operations Center (AOC) 10.2	A							U
40	Spectrum Relocation Fund	A							U
Air Force Communications									
41	Base Information Transpt Infrast (BITI) Wired	A		28,159			28,159		U
42	AFNET	A		160,820			160,820		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Spcl Comm-Electronics Projects									
26	General Information Technology	A		40,450				40,450	U
27	Af Global Command & Control Sys	A		6,619				6,619	U
28	Mobility Command And Control	A		10,192				10,192	U
29	Air Force Physical Security System	A		159,313		46,236		205,549	U
30	Combat Training Ranges	A		132,675				132,675	U
31	Minimum Essential Emergency Comm N	A		140,875				140,875	U
32	Wide Area Surveillance (WAS)	A		92,104				92,104	U
33	C3 Countermeasures	A		45,152				45,152	U
34	GCSS-AF Fos	A		483				483	U
35	Defense Enterprise Accounting & Mgt Sys	A		802				802	U
36	Maintenance Repair & Overhaul Initiative	A		12,207				12,207	U
37	Theater Battle Mgt C2 System	A		7,644		2,500		10,144	U
38	Air & Space Operations Center (AOC)	A		40,066				40,066	U
39	Air Operations Center (AOC) 10.2	A							U
40	Spectrum Relocation Fund	A							U
Air Force Communications									
41	Base Information Transpt Infrast (BITI) Wired	A		22,357				22,357	U
42	AFNET	A		102,836				102,836	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
43	Joint Communications Support Element (JCSE)	A		5,182		5,135		5,135			U
44	USCENTCOM	A		13,418		18,719		18,719			U
Organization and Base											
45	Tactical C-E Equipment	A		152,136		123,206		123,206			U
46	Combat Survivor Evader Locater	A				3,004		3,004			U
47	Radio Equipment	A		16,266		15,736		15,736			U
48	CCTV/Audiovisual Equipment	A		7,794		5,480		5,480			U
49	Base Comm Infrastructure	A		88,215		130,539		130,539		55,000	U
Modifications											
50	Comm Elect Mods	A		69,500		70,798		70,798			U
Total Electronics and Telecommunications Equip				1,533,918		1,517,059		1,517,059		130,343	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
51	Personal Safety and Rescue Equipment	A		63,016		52,964		52,964		8,469	U
Depot Plant+Mtrls Handling Eq											
52	Mechanized Material Handling Equip	A		7,344		10,381		10,381			U
Base Support Equipment											
53	Base Procured Equipment	A		6,852		15,038		15,038		7,500	U
54	Engineering and EOD Equipment	A		267,400		26,287		26,287		80,427	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
43	Joint Communications Support Element (JCSE)	A									U
44	USCENTCOM	A									U
Organization and Base											
45	Tactical C-E Equipment	A									U
46	Combat Survivor Evader Locater	A									U
47	Radio Equipment	A									U
48	CCTV/Audiovisual Equipment	A									U
49	Base Comm Infrastructure	A		55,000							U
Modifications											
50	Comm Elect Mods	A									U
Total Electronics and Telecommunications Equip				130,343							
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
51	Personal Safety and Rescue Equipment	A		8,469							U
Depot Plant+Mtrls Handling Eq											
52	Mechanized Material Handling Equip	A									U
Base Support Equipment											
53	Base Procured Equipment	A		7,500							U
54	Engineering and EOD Equipment	A		80,427							U

+ Includes November 6, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
43	Joint Communications Support Element (JCSE)	A		5,135			5,135		U	
44	USCENTCOM	A		18,719			18,719		U	
Organization and Base										
45	Tactical C-E Equipment	A		123,206			123,206		U	
46	Combat Survivor Evader Locator	A		3,004			3,004		U	
47	Radio Equipment	A		15,736			15,736		U	
48	CCTV/Audiovisual Equipment	A		5,480			5,480		U	
49	Base Comm Infrastructure	A		185,539			185,539		U	
Modifications										
50	Comm Elect Mods	A		70,798			70,798		U	
Total Electronics and Telecommunications Equip				1,647,402			1,647,402			
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>										
Personal Safety & Rescue Equip										
51	Personal Safety and Rescue Equipment	A		61,433			61,433		U	
Depot Plant+Mtrls Handling Eq										
52	Mechanized Material Handling Equip	A		10,381			10,381		U	
Base Support Equipment										
53	Base Procured Equipment	A		22,538			22,538		U	
54	Engineering and EOD Equipment	A		106,714			106,714		U	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
43	Joint Communications Support Element (JCSE)	A		3,145			3,145		U
44	USCENTCOM	A		13,194			13,194		U
Organization and Base									
45	Tactical C-E Equipment	A		161,231		27,911	189,142		U
46	Combat Survivor Evader Locater	A							U
47	Radio Equipment	A		12,142			12,142		U
48	CCTV/Audiovisual Equipment	A		6,505			6,505		U
49	Base Comm Infrastructure	A		169,404			169,404		U
Modifications									
50	Comm Elect Mods	A		10,654			10,654		U
Total Electronics and Telecommunications Equip				1,545,506		139,687	1,685,193		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
51	Personal Safety and Rescue Equipment	A		51,906		13,600	65,506		U
Depot Plant+Mtrls Handling Eq									
52	Mechanized Material Handling Equip	A		88,298			88,298		U
Base Support Equipment									
53	Base Procured Equipment	A		17,031		28,800	45,831		U
54	Engineering and EOD Equipment	A		82,635		53,500	136,135		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Mobility Equipment	A		58,128		8,470		8,470			U
56	Base Maintenance and Support Equipment	A		30,557		28,768		28,768		110,405	U
Special Support Projects											
58	DARP RC135	A		25,287		25,985		25,985		700	U
59	DCGS-AF	A		237,455		178,423		178,423		9,200	U
61	Special Update Program	A		689,710		840,980		840,980			U
999	Classified Programs			19,556,251		16,601,513		16,601,513		3,542,825	U
Total Other Base Maintenance and Support Equip				20,942,000		17,788,809		17,788,809		3,759,526	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
63	Spares And Repair Parts	A		16,600		26,675		26,675			U
Total Spares and Repair Parts				16,600		26,675		26,675			
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
64	Adj to Match Continuing Resolution	A				-2,015,748		-2,015,748		824,834	U
Total Undistributed						-2,015,748		-2,015,748		824,834	
Total Other Procurement, Air Force				22,974,152		17,587,749		17,587,749		4,833,721	

* Includes June 29, 2017 requests.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Mobility Equipment	A									U
56	Base Maintenance and Support Equipment	A		110,405							U
Special Support Projects											
58	DARP RC135	A		700							U
59	DCGS-AF	A		9,200							U
61	Special Update Program	A				41,000		-41,000			U
999	Classified Programs			3,542,825		247,055		-247,055			U
Total Other Base Maintenance and Support Equip				3,759,526		288,055		-288,055			
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
63	Spares And Repair Parts	A									U
Total Spares and Repair Parts											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
64	Adj to Match Continuing Resolution	A		824,834							U
Total Undistributed				824,834							
Total Other Procurement, Air Force				4,833,721		288,055		-288,055			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
55	Mobility Equipment	A		8,470			8,470		U	
56	Base Maintenance and Support Equipment	A		139,173			139,173		U	
Special Support Projects										
58	DARP RC135	A		26,685			26,685		U	
59	DCGS-AF	A		187,623			187,623		U	
61	Special Update Program	A		881,980		-41,000	840,980		U	
999	Classified Programs			20,391,393		-247,055	20,144,338		U	
Total Other Base Maintenance and Support Equip				21,836,390		-288,055	21,548,335			
<u>Budget Activity 05: Spares and Repair Parts</u>										
Spares and Repair Parts										
63	Spares And Repair Parts	A		26,675			26,675		U	
Total Spares and Repair Parts				26,675			26,675			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
64	Adj to Match Continuing Resolution	A		-1,190,914			-1,190,914		U	
Total Undistributed				-1,190,914			-1,190,914			
Total Other Procurement, Air Force				22,709,525		-288,055	22,421,470			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Mobility Equipment	A		9,549		78,562		88,111	U
56	Base Maintenance and Support Equipment	A		24,005		28,055		52,060	U
Special Support Projects									
58	DARP RC135	A		26,262				26,262	U
59	DCGS-AF	A		448,290		2,000		450,290	U
61	Special Update Program	A		913,813				913,813	U
999	Classified Programs			17,258,069		3,229,364		20,487,433	U
Total Other Base Maintenance and Support Equip				18,919,858		3,433,881		22,353,739	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts									
63	Spares And Repair Parts	A		86,365				86,365	U
Total Spares and Repair Parts				86,365				86,365	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
64	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Air Force				20,890,164		3,725,944		24,616,108	

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<u>Appropriation</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Joint Improvised-Threat Defeat Fund	339,472			427,272
Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819
National Guard and Reserve Equipment	750,000			750,000
Defense Production Act Purchases	109,091	63,630	63,630	
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,979,029	4,908,910	4,908,910	1,932,091

* Includes June 29, 2017 requests.

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<u>Appropriation</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
Joint Improvised-Threat Defeat Fund	427,272			
Procurement, Defense-Wide	754,819	1,239,140	-1,239,140	
National Guard and Reserve Equipment	750,000			
Defense Production Act Purchases				
Joint Urgent Operational Needs Fund				
Total Defense-Wide	1,932,091	1,239,140	-1,239,140	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Joint Improvised-Threat Defeat Fund	427,272		427,272
Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099
National Guard and Reserve Equipment	750,000		750,000
Defense Production Act Purchases	63,630		63,630
Joint Urgent Operational Needs Fund			
Total Defense-Wide	8,080,141	-1,239,140	6,841,001

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	6,786,271	572,135	7,358,406
National Guard and Reserve Equipment			
Defense Production Act Purchases	38,578		38,578
Joint Urgent Operational Needs Fund	100,025		100,025
Total Defense-Wide	6,924,874	572,135	7,497,009

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<u>Organization: Procurement, Defense-Wide</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Chemical and Biological Defense Program, CBDP	309,316	276,058	276,058	
Defense Contract Audit Agency, DCAA	7,809	1,475	1,475	
Defense Contract Management Agency, DCMA		4,347	4,347	
Defense-Wide, DEFW		9,862	9,862	236,793
Defense Human Resources Activity, DHRA	14,232	14,588	14,588	
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	992,492	844,955	844,955	13,979
Defense Logistics Agency, DLA	3,805	2,951	2,951	
Defense Media Activity, DMACT	8,060	13,464	13,464	
Department of Defense Education Agency, DODEA	288	1,910	1,910	
Defense Security Service, DSS	1,057			
Defense Threat Reduction Agency, DTRA	6,637	12,567	12,567	
Missile Defense Agency, MDA	1,635,399	1,178,364	1,178,364	
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	29,198	36,999	36,999	
U.S., Special Operations Command, SOCOM	2,082,461	1,762,197	1,762,197	460,394
The Joint Staff, TJS	7,988	10,244	10,244	
Washington Headquarters Services, WHS	24,979	10,529	10,529	
Total	5,780,466	4,845,280	4,845,280	754,819

* Includes June 29, 2017 requests.

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<u>Organization: Procurement, Defense-Wide</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Chemical and Biological Defense Program, CBDP				
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA				
Defense-Wide, DEFW	236,793			
Defense Human Resources Activity, DHRA				
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	13,979			
Defense Logistics Agency, DLA				
Defense Media Activity, DMACT				
Department of Defense Education Agency, DODEA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				
Missile Defense Agency, MDA		1,239,140	-1,239,140	
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				
U.S., Special Operations Command, SOCOM	460,394			
The Joint Staff, TJS				
Washington Headquarters Services, WHS				
Total	754,819	1,239,140	-1,239,140	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Organization: Procurement, Defense-Wide</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
Chemical and Biological Defense Program, CBDP	276,058		276,058
Defense Contract Audit Agency, DCAA	1,475		1,475
Defense Contract Management Agency, DCMA	4,347		4,347
Defense-Wide, DEFW	246,655		246,655
Defense Human Resources Activity, DHRA	14,588		14,588
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	858,934		858,934
Defense Logistics Agency, DLA	2,951		2,951
Defense Media Activity, DMACT	13,464		13,464
Department of Defense Education Agency, DODEA	1,910		1,910
Defense Security Service, DSS			
Defense Threat Reduction Agency, DTRA	12,567		12,567
Missile Defense Agency, MDA	2,417,504	-1,239,140	1,178,364
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	36,999		36,999
U.S., Special Operations Command, SOCOM	2,222,591		2,222,591
The Joint Staff, TJS	10,244		10,244
Washington Headquarters Services, WHS	10,529		10,529
Total	6,839,239	-1,239,140	5,600,099

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Chemical and Biological Defense Program, CBDP	310,937		310,937
Defense Contract Audit Agency, DCAA	2,542		2,542
Defense Contract Management Agency, DCMA	3,873		3,873
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	10,630		10,630
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	774,448	15,800	790,248
Defense Logistics Agency, DLA	5,225		5,225
Defense Media Activity, DMACT	13,106		13,106
Department of Defense Education Agency, DODEA	1,723		1,723
Defense Security Service, DSS	1,196		1,196
Defense Threat Reduction Agency, DTRA	5,799	5,534	11,333
Missile Defense Agency, MDA	2,432,004		2,432,004
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	35,295		35,295
U.S., Special Operations Command, SOCOM	2,588,638	509,242	3,097,880
The Joint Staff, TJS	5,264		5,264
Washington Headquarters Services, WHS	497		497
Total	6,786,271	572,135	7,358,406

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Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Rapid Acquisition and Threat Response	339,472	14,442	14,442	483,058
20. Undistributed		-14,442	-14,442	-55,786
Total Joint Improvised-Threat Defeat Fund	339,472			427,272

* Includes June 29, 2017 requests.

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Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Rapid Acquisition and Threat Response	483,058			
20. Undistributed	-55,786			
Total Joint Improvised-Threat Defeat Fund	427,272			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Rapid Acquisition and Threat Response	497,500		497,500
20. Undistributed	-70,228		-70,228
Total Joint Improvised-Threat Defeat Fund	427,272		427,272

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Rapid Acquisition and Threat Response			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund			

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>											
Network Attack											
1	Rapid Acquisition and Threat Response		339,472		14,442		14,442		483,058		U
Total Rapid Acquisition and Threat Response			339,472		14,442		14,442		483,058		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A			-14,442		-14,442		-55,786		U
Total Undistributed					-14,442		-14,442		-55,786		
Total Joint Improvised-Threat Defeat Fund			339,472						427,272		

* Includes June 29, 2017 requests.

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>											
Network Attack											
1	Rapid Acquisition and Threat Response		483,058								U
Total Rapid Acquisition and Threat Response			483,058								
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A	-55,786								U
Total Undistributed			-55,786								
Total Joint Improvised-Threat Defeat Fund			427,272								

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>									
Network Attack									
	1			497,500			497,500		U
Total Rapid Acquisition and Threat Response				497,500			497,500		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
	2	A		-70,228			-70,228		U
Total Undistributed				-70,228			-70,228		
Total Joint Improvised-Threat Defeat Fund				427,272			427,272		

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>									
Network Attack									
1	Rapid Acquisition and Threat Response		-----		-----		-----		U
Total Rapid Acquisition and Threat Response									
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed									
Total Joint Improvised-Threat Defeat Fund									

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>
01. Major Equipment	3,388,689	2,797,163	2,797,163	57,632
02. Special Operations Command	2,082,461	1,762,197	1,762,197	460,394
03. Chemical/Biological Defense	309,316	276,058	276,058	
20. Undistributed		9,862	9,862	236,793
Total Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819

* Includes June 29, 2017 requests.

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Major Equipment	57,632	1,239,140	-1,239,140	
02. Special Operations Command	460,394			
03. Chemical/Biological Defense				
20. Undistributed	236,793			
Total Procurement, Defense-Wide	754,819	1,239,140	-1,239,140	

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Major Equipment	4,093,935	-1,239,140	2,854,795
02. Special Operations Command	2,222,591		2,222,591
03. Chemical/Biological Defense	276,058		276,058
20. Undistributed	246,655		246,655
Total Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Major Equipment	3,886,696	62,893	3,949,589
02. Special Operations Command	2,588,638	509,242	3,097,880
03. Chemical/Biological Defense	310,937		310,937
20. Undistributed			
Total Procurement, Defense-Wide	6,786,271	572,135	7,358,406

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		7,809		1,475		1,475			U
Major Equipment, DCMA											
2	Major Equipment	A				4,347		4,347			U
Major Equipment, DHRA											
3	Personnel Administration			14,232		14,588		14,588			U
Major Equipment, DISA											
7	Information Systems Security	A		32,113		24,805		24,805			U
8	Teleport Program	A		60,497		46,638		46,638		1,979	U
9	Items Less Than \$5 Million	A		15,363		15,541		15,541			U
10	Net Centric Enterprise Services (NCES)	A		1,634		1,161		1,161			U
11	Defense Information System Network			87,235		126,345		126,345			U
12	Cyber Security Initiative	A		5,159		1,817		1,817			U
13	White House Communication Agency	A		35,977		45,243		45,243			U
14	Senior Leadership Enterprise	A		599,391		294,139		294,139			U
15	Joint Regional Security Stacks (JRSS)	A		149,623		188,483		188,483			U
16	Joint Service Provider	A				100,783		100,783			U
17	Defense Information Systems Network	A		5,500						12,000	U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Major Equipment, DCMA											
2	Major Equipment	A									U
Major Equipment, DHRA											
3	Personnel Administration										U
Major Equipment, DISA											
7	Information Systems Security	A									U
8	Teleport Program	A		1,979							U
9	Items Less Than \$5 Million	A									U
10	Net Centric Enterprise Services (NCES)	A									U
11	Defense Information System Network										U
12	Cyber Security Initiative	A									U
13	White House Communication Agency	A									U
14	Senior Leadership Enterprise	A									U
15	Joint Regional Security Stacks (JRSS)	A									U
16	Joint Service Provider	A									U
17	Defense Information Systems Network	A		12,000							U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,475			1,475		U
Major Equipment, DCMA									
2	Major Equipment	A		4,347			4,347		U
Major Equipment, DHRA									
3	Personnel Administration			14,588			14,588		U
Major Equipment, DISA									
7	Information Systems Security	A		24,805			24,805		U
8	Teleport Program	A		48,617			48,617		U
9	Items Less Than \$5 Million	A		15,541			15,541		U
10	Net Centric Enterprise Services (NCES)	A		1,161			1,161		U
11	Defense Information System Network			126,345			126,345		U
12	Cyber Security Initiative	A		1,817			1,817		U
13	White House Communication Agency	A		45,243			45,243		U
14	Senior Leadership Enterprise	A		294,139			294,139		U
15	Joint Regional Security Stacks (JRSS)	A		188,483			188,483		U
16	Joint Service Provider	A		100,783			100,783		U
17	Defense Information Systems Network	A		12,000			12,000		U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		2,542			2,542		U
Major Equipment, DCMA									
2	Major Equipment	A		3,873			3,873		U
Major Equipment, DHRA									
3	Personnel Administration			10,630			10,630		U
Major Equipment, DISA									
7	Information Systems Security	A		21,590			21,590		U
8	Teleport Program	A		33,905		3,800	37,705		U
9	Items Less Than \$5 Million	A		27,886			27,886		U
10	Net Centric Enterprise Services (NCES)	A		1,017			1,017		U
11	Defense Information System Network			150,674			150,674		U
12	Cyber Security Initiative	A							U
13	White House Communication Agency	A		94,610			94,610		U
14	Senior Leadership Enterprise	A		197,246			197,246		U
15	Joint Regional Security Stacks (JRSS)	A		140,338			140,338		U
16	Joint Service Provider	A		107,182			107,182		U
17	Defense Information Systems Network	A				12,000	12,000		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA											
18	Major Equipment	A		3,805		2,951		2,951			U
Major Equipment, DMACT											
19	Major Equipment			8,060	3	13,464	3	13,464			U
Major Equipment, DODEA											
20	Automation/Educational Support & Logistics	B		288		1,910		1,910			U
Major Equipment, DSS											
21	Major Equipment			1,057		1,073		1,073			U
Major Equipment, Defense Threat Reduction Agency											
23	Vehicles	A		200		204		204			U
24	Other Major Equipment	A		6,437		12,363		12,363			U
25	Counter IED & Improvised Threat Technologies										U
Major Equipment, Missile Defense Agency											
26	THAAD	B	36	566,504	34	451,592	34	451,592			U
27	Ground Based Midcourse	A		47,000							U
28	Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U

* Includes June 29, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA											
18	Major Equipment	A									U
Major Equipment, DMACT											
19	Major Equipment										U
Major Equipment, DODEA											
20	Automation/Educational Support & Logistics	B									U
Major Equipment, DSS											
21	Major Equipment										U
Major Equipment, Defense Threat Reduction Agency											
23	Vehicles	A									U
24	Other Major Equipment	A									U
25	Counter IED & Improvised Threat Technologies										U
Major Equipment, Missile Defense Agency											
26	THAAD	B			50	509,140	-50	-509,140			U
27	Ground Based Midcourse	A				180,000		-180,000			U
28	Ground Based Midcourse Advance Procurement (CY)				20	88,000	-20	-88,000			U
	C (FY 2018 for FY 2019) (M)				20	(88,000)	-20	(-88,000)			
	C (FY 2019 for FY 2020) (M)										

+ Includes November 6, 2017 requests.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA									
18	Major Equipment	A		2,951				2,951	U
Major Equipment, DMACT									
19	Major Equipment		3	13,464			3	13,464	U
Major Equipment, DODEA									
20	Automation/Educational Support & Logistics	B		1,910				1,910	U
Major Equipment, DSS									
21	Major Equipment			1,073				1,073	U
Major Equipment, Defense Threat Reduction Agency									
23	Vehicles	A		204				204	U
24	Other Major Equipment	A		12,363				12,363	U
25	Counter IED & Improvised Threat Technologies								U
Major Equipment, Missile Defense Agency									
26	THAAD	B	84	960,732	-50	-509,140	34	451,592	U
27	Ground Based Midcourse	A		180,000		-180,000			U
28	Ground Based Midcourse Advance Procurement (CY)								U
	C (FY 2018 for FY 2019) (M)		20	88,000	-20	-88,000			
	C (FY 2019 for FY 2020) (M)		20	(88,000)	-20	(-88,000)			

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA									
18	Major Equipment	A		5,225			5,225		U
Major Equipment, DMACT									
19	Major Equipment			13,106			13,106		U
Major Equipment, DODEA									
20	Automation/Educational Support & Logistics	B		1,723			1,723		U
Major Equipment, DSS									
21	Major Equipment			1,196			1,196		U
Major Equipment, Defense Threat Reduction Agency									
23	Vehicles	A		207			207		U
24	Other Major Equipment	A		5,592			5,592		U
25	Counter IED & Improvised Threat Technologies					5,534	5,534		U
Major Equipment, Missile Defense Agency									
26	THAAD	B	82	874,068			82	874,068	U
27	Ground Based Midcourse	A	14	409,000			14	409,000	U
28	Ground Based Midcourse Advance Procurement (CY)			115,000				115,000	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(115,000)				(115,000)	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Aegis BMD Less: Advance Procurement (PY)	B	35	(513,801)	34	(425,018)	34	(425,018)			U U
				----- 513,801		----- 425,018		----- 425,018		-----	
30	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)					38,738 (38,738)		38,738 (38,738)			U
31	BMDS AN/TPY-2 Radars	A		5,503		947		947			U
32	Israeli Programs	A		120,000							U
33	Short Range Ballistic Missile Defense (SRBMD)	A		150,000							U
34	Aegis Ashore Phase III	B		57,493		59,739		59,739			U
35	Iron Dome	A		62,000	1	42,000	1	42,000			U
36	Aegis BMD Hardware and Software	A	6	63,098	21	160,330	21	160,330			U
37	Improved Homeland Defense (HLD) Interceptors	A		50,000							U
Major Equipment, NSA											
42	Information Systems Security Program (ISSP)			4,399		5,938		5,938			U
Major Equipment, OSD											
43	Major Equipment, OSD	A	20	29,198	20	36,999	20	36,999			U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Aegis BMD Less: Advance Procurement (PY)	B			16	(451,000)	-16	(-451,000)			U
											U
						451,000		-451,000			
30	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)										U
31	BMDS AN/TPY-2 Radars	A				11,000		-11,000			U
32	Israeli Programs	A									U
33	Short Range Ballistic Missile Defense (SRBMD)	A									U
34	Aegis Ashore Phase III	B									U
35	Iron Dome	A									U
36	Aegis BMD Hardware and Software	A									U
37	Improved Homeland Defense (HLD) Interceptors	A									U
Major Equipment, NSA											
42	Information Systems Security Program (ISSP)										U
Major Equipment, OSD											
43	Major Equipment, OSD	A									U

+ Includes November 6, 2017 requests.
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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
29	Aegis BMD	B	50	(876,018)	-16	(-451,000)	34	(425,018)	U	
	Less: Advance Procurement (PY)								U	
				-----		-----		-----		
				876,018		-451,000		425,018		
30	Aegis BMD									
	Advance Procurement (CY)			38,738			38,738		U	
	C (FY 2018 for FY 2019) (M)			(38,738)			(38,738)			
	C (FY 2019 for FY 2020) (M)									
	C (FY 2019 for FY 2021) (M)									
	C (FY 2019 for FY 2022) (M)									
	C (FY 2019 for FY 2023) (M)									
31	BMDS AN/TPY-2 Radars	A		11,947		-11,000		947	U	
32	Israeli Programs	A							U	
33	Short Range Ballistic Missile Defense (SRBMD)	A							U	
34	Aegis Ashore Phase III	B		59,739				59,739	U	
35	Iron Dome	A	1	42,000			1	42,000	U	
36	Aegis BMD Hardware and Software	A	21	160,330			21	160,330	U	
37	Improved Homeland Defense (HLD) Interceptors	A							U	
Major Equipment, NSA										
42	Information Systems Security Program (ISSP)			5,938				5,938	U	
Major Equipment, OSD										
43	Major Equipment, OSD	A	20	36,999			20	36,999	U	

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Aegis BMD	B	43	(632,226)			43	(632,226)	U
	Less: Advance Procurement (PY)			(-38,738)				(-38,738)	U
				<u>593,488</u>				<u>593,488</u>	
30	Aegis BMD								
	Advance Procurement (CY)			115,206				115,206	U
	C (FY 2018 for FY 2019) (M)				(32,875)			(32,875)	
	C (FY 2019 for FY 2020) (M)				(31,557)			(31,557)	
	C (FY 2019 for FY 2021) (M)				(27,713)			(27,713)	
	C (FY 2019 for FY 2022) (M)				(23,061)			(23,061)	
31	BMDS AN/TPY-2 Radars	A		13,185				13,185	U
32	Israeli Programs	A		80,000				80,000	U
33	Short Range Ballistic Missile Defense (SRBMD)	A		50,000				50,000	U
34	Aegis Ashore Phase III	B		15,000				15,000	U
35	Iron Dome	A		70,000				70,000	U
36	Aegis BMD Hardware and Software	A	28	97,057			28	97,057	U
37	Improved Homeland Defense (HLD) Interceptors	A							U
Major Equipment, NSA									
42	Information Systems Security Program (ISSP)			5,403				5,403	U
Major Equipment, OSD									
43	Major Equipment, OSD	A		35,295				35,295	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
44	Major Equipment, TJS			7,988		9,341		9,341			U
45	Major Equipment, TJS - CE2T2	A				903		903			U
Major Equipment, WHS											
46	Major Equipment, WHS			24,979		10,529		10,529			U
999	Classified Programs			652,346		657,759		657,759		43,653	U
Total Major Equipment				3,388,689		2,797,163		2,797,163		57,632	

Budget Activity 02: Special Operations Command

Aviation Programs											
47	Manned ISR			7,300						15,900	U
48	MC-12			20,000						20,000	U
49	MH-60 Blackhawk	A		18,600							U
50	Rotary Wing Upgrades and Sustainment			164,596		158,988		158,988			U
51	Unmanned ISR	A		97,750		13,295		13,295		38,933	U
52	Non-Standard Aviation			4,905		4,892		4,892		9,600	U
53	U-28			67,362		5,769		5,769		8,100	U
54	MH-47 Chinook			29,022		87,345		87,345		10,270	U
55	CV-22 Modification			47,786		42,178		42,178			U
56	MQ-9 Unmanned Aerial Vehicle			84,723		21,660		21,660		19,780	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
44	Major Equipment, TJS										U
45	Major Equipment, TJS - CE2T2	A									U
Major Equipment, WHS											
46	Major Equipment, WHS										U
999	Classified Programs			43,653							U
Total Major Equipment				57,632		1,239,140		-1,239,140			
<u>Budget Activity 02: Special Operations Command</u>											
Aviation Programs											
47	Manned ISR			15,900							U
48	MC-12			20,000							U
49	MH-60 Blackhawk	A									U
50	Rotary Wing Upgrades and Sustainment										U
51	Unmanned ISR	A		38,933							U
52	Non-Standard Aviation			9,600							U
53	U-28			8,100							U
54	MH-47 Chinook			10,270							U
55	CV-22 Modification										U
56	MQ-9 Unmanned Aerial Vehicle			19,780							U

+ Includes November 6, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS									
44	Major Equipment, TJS			9,341				9,341	U
45	Major Equipment, TJS - CE2T2	A		903				903	U
Major Equipment, WHS									
46	Major Equipment, WHS			10,529				10,529	U
999	Classified Programs			701,412				701,412	U
Total Major Equipment				4,093,935		-1,239,140		2,854,795	
<u>Budget Activity 02: Special Operations Command</u>									
Aviation Programs									
47	Manned ISR			15,900				15,900	U
48	MC-12			20,000				20,000	U
49	MH-60 Blackhawk	A							U
50	Rotary Wing Upgrades and Sustainment			158,988				158,988	U
51	Unmanned ISR	A		52,228				52,228	U
52	Non-Standard Aviation			14,492				14,492	U
53	U-28			13,869				13,869	U
54	MH-47 Chinook			97,615				97,615	U
55	CV-22 Modification			42,178				42,178	U
56	MQ-9 Unmanned Aerial Vehicle			41,440				41,440	U

* Includes June 29, 2017 requests.

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Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS									
44	Major Equipment, TJS			4,360			4,360		U
45	Major Equipment, TJS - CE2T2	A		904			904		U
Major Equipment, WHS									
46	Major Equipment, WHS			497			497		U
999	Classified Programs			589,691		41,559	631,250		U
Total Major Equipment				3,886,696		62,893	3,949,589		
<u>Budget Activity 02: Special Operations Command</u>									
Aviation Programs									
47	Manned ISR					5,000	5,000		U
48	MC-12					5,000	5,000		U
49	MH-60 Blackhawk	A				27,600	27,600		U
50	Rotary Wing Upgrades and Sustainment			148,351			148,351		U
51	Unmanned ISR	A		57,708		17,000	74,708		U
52	Non-Standard Aviation			18,731		13,000	31,731		U
53	U-28			32,301		51,722	84,023		U
54	MH-47 Chinook			131,033		36,500	167,533		U
55	CV-22 Modification			32,529			32,529		U
56	MQ-9 Unmanned Aerial Vehicle			24,621			24,621		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Precision Strike Package		227,882		229,728		229,728				U
58	AC/MC-130J		68,333		179,934		179,934				U
59	C-130 Modifications		42,942		28,059		28,059		3,750		U
Shipbuilding											
60	Underwater Systems		42,840		92,606		92,606				U
Ammunition Programs											
61	Ordnance Items <\$5M		156,537		112,331		112,331		62,643		U
Other Procurement Programs											
62	Intelligence Systems		104,080		82,538		82,538		12,000		U
63	Distributed Common Ground/Surface Systems		18,146		11,042		11,042				U
64	Other Items <\$5M		77,231		54,592		54,592				U
65	Combatant Craft Systems		46,548		23,272		23,272				U
66	Special Programs		71,611		16,053		16,053				U
67	Tactical Vehicles		74,169		63,304		63,304		38,527		U
68	Warrior Systems <\$5M		266,704		252,070		252,070		20,215		U
69	Combat Mission Requirements		35,478		19,570		19,570				U
70	Global Video Surveillance Activities		3,437		3,589		3,589				U
71	Operational Enhancements Intelligence		20,799		17,953		17,953		7,134		U
72	Drug Interdiction		8,150								U

* Includes June 29, 2017 requests.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Precision Strike Package										U
58	AC/MC-130J										U
59	C-130 Modifications			3,750							U
Shipbuilding											
60	Underwater Systems										U
Ammunition Programs											
61	Ordnance Items <\$5M			62,643							U
Other Procurement Programs											
62	Intelligence Systems			12,000							U
63	Distributed Common Ground/Surface Systems										U
64	Other Items <\$5M										U
65	Combatant Craft Systems										U
66	Special Programs										U
67	Tactical Vehicles			38,527							U
68	Warrior Systems <\$5M			20,215							U
69	Combat Mission Requirements										U
70	Global Video Surveillance Activities										U
71	Operational Enhancements Intelligence			7,134							U
72	Drug Interdiction										U

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Precision Strike Package			229,728			229,728		U
58	AC/MC-130J			179,934			179,934		U
59	C-130 Modifications			31,809			31,809		U
Shipbuilding									
60	Underwater Systems			92,606			92,606		U
Ammunition Programs									
61	Ordnance Items <\$5M			174,974			174,974		U
Other Procurement Programs									
62	Intelligence Systems			94,538			94,538		U
63	Distributed Common Ground/Surface Systems			11,042			11,042		U
64	Other Items <\$5M			54,592			54,592		U
65	Combatant Craft Systems			23,272			23,272		U
66	Special Programs			16,053			16,053		U
67	Tactical Vehicles			101,831			101,831		U
68	Warrior Systems <\$5M			272,285			272,285		U
69	Combat Mission Requirements			19,570			19,570		U
70	Global Video Surveillance Activities			3,589			3,589		U
71	Operational Enhancements Intelligence			25,087			25,087		U
72	Drug Interdiction								U

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
57	Precision Strike Package			226,965				226,965	U	
58	AC/MC-130J			165,813				165,813	U	
59	C-130 Modifications			80,274				80,274	U	
Shipbuilding										
60	Underwater Systems			136,723				136,723	U	
Ammunition Programs										
61	Ordnance Items <\$5M			357,742		100,850		458,592	U	
Other Procurement Programs										
62	Intelligence Systems			85,699		16,500		102,199	U	
63	Distributed Common Ground/Surface Systems			17,863				17,863	U	
64	Other Items <\$5M			112,117		7,700		119,817	U	
65	Combatant Craft Systems			7,313				7,313	U	
66	Special Programs			14,026				14,026	U	
67	Tactical Vehicles			88,608		59,891		148,499	U	
68	Warrior Systems <\$5M			438,590		21,135		459,725	U	
69	Combat Mission Requirements			19,408		10,000		29,408	U	
70	Global Video Surveillance Activities			6,281				6,281	U	
71	Operational Enhancements Intelligence			18,509		10,805		29,314	U	
72	Drug Interdiction								U	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	Operational Enhancements		275,530		241,429		241,429		193,542		U
Total Special Operations Command			2,082,461		1,762,197		1,762,197		460,394		
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
74	Chemical Biological Situational Awareness	A	158,956		135,031		135,031				U
75	CB Protection & Hazard Mitigation	A	150,360		141,027		141,027				U
Total Chemical/Biological Defense			309,316		276,058		276,058				
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
76	Adj to Match Continuing Resolution	A			9,862		9,862		236,793		U
Total Undistributed					9,862		9,862		236,793		
Total Procurement, Defense-Wide			5,780,466		4,845,280		4,845,280		754,819		

* Includes June 29, 2017 requests.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	Operational Enhancements			193,542							U
Total Special Operations Command				460,394							
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CDBP											
74	Chemical Biological Situational Awareness	A									U
75	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
76	Adj to Match Continuing Resolution	A		236,793							U
Total Undistributed				236,793							
Total Procurement, Defense-Wide				754,819		1,239,140		-1,239,140			

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
73	Operational Enhancements		434,971				434,971		U	
Total Special Operations Command			2,222,591				2,222,591			
<u>Budget Activity 03: Chemical/Biological Defense</u>										
CBDP										
74	Chemical Biological Situational Awareness	A	135,031				135,031		U	
75	CB Protection & Hazard Mitigation	A	141,027				141,027		U	
Total Chemical/Biological Defense			276,058				276,058			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
76	Adj to Match Continuing Resolution	A	246,655				246,655		U	
Total Undistributed			246,655				246,655			
Total Procurement, Defense-Wide			6,839,239		-1,239,140		5,600,099			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	Operational Enhancements			367,433		126,539		493,972	U
Total Special Operations Command				2,588,638		509,242		3,097,880	
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
74	Chemical Biological Situational Awareness	A		166,418				166,418	U
75	CB Protection & Hazard Mitigation	A		144,519				144,519	U
Total Chemical/Biological Defense				310,937				310,937	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
76	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Defense-Wide				6,786,271		572,135		7,358,406	

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Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Reserve Equipment	255,000			
02. National Guard Equipment	495,000			
20. Undistributed				750,000
Total National Guard and Reserve Equipment	750,000			750,000

* Includes June 29, 2017 requests.

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Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Reserve Equipment				
02. National Guard Equipment				
20. Undistributed	750,000			
Total National Guard and Reserve Equipment	750,000			

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed	750,000		750,000
Total National Guard and Reserve Equipment	750,000		750,000

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed			
Total National Guard and Reserve Equipment			

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Weapon System Cost	A		105,000							U
Navy Reserve											
2	Miscellaneous Equipment	A		37,500							U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		7,500							U
Air Force Reserve											
4	Miscellaneous Equipment	A		105,000							U
Total Reserve Equipment				255,000							
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		247,500							U
Air National Guard											
6	Miscellaneous Equipment	A		247,500							U
Total National Guard Equipment				495,000							

* Includes June 29, 2017 requests.

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Weapon System Cost	A									U
Navy Reserve											
2	Miscellaneous Equipment	A									U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A									U
Total Reserve Equipment			-----	-----	-----	-----	-----	-----	-----	-----	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A									U
Air National Guard											
6	Miscellaneous Equipment	A									U
Total National Guard Equipment			-----	-----	-----	-----	-----	-----	-----	-----	

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Weapon System Cost	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----	-----	-----	-----	-----	-----	
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----	-----	-----	-----	-----	-----	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Weapon System Cost	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
	7 Adj to Match Continuing Resolution	A								750,000	U
Total Undistributed										750,000	
Total National Guard and Reserve Equipment				750,000						750,000	

* Includes June 29, 2017 requests.

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
	7 Adj to Match Continuing Resolution	A		750,000							U
Total Undistributed				750,000							
Total National Guard and Reserve Equipment				750,000							

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
	7 Adj to Match Continuing Resolution	A		750,000				750,000	U
Total Undistributed				750,000				750,000	
Total National Guard and Reserve Equipment				750,000				750,000	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
7	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		

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Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Defense Production Act Purchases	109,091	37,401	37,401	
20. Undistributed		26,229	26,229	
Total Defense Production Act Purchases	109,091	63,630	63,630	

* Includes June 29, 2017 requests.

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Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Defense Production Act Purchases				
20. Undistributed				
Total Defense Production Act Purchases				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Defense Production Act Purchases	37,401		37,401
20. Undistributed	26,229		26,229
Total Defense Production Act Purchases	63,630		63,630

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Defense Production Act Purchases	38,578		38,578
20. Undistributed			
Total Defense Production Act Purchases	38,578		38,578

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 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	109,091		37,401		37,401				U
Total Defense Production Act Purchases			109,091		37,401		37,401				
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A			26,229		26,229				U
Total Undistributed					26,229		26,229				
Total Defense Production Act Purchases			109,091		63,630		63,630				

* Includes June 29, 2017 requests.

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 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	-----		-----		-----		-----		U
Total Defense Production Act Purchases											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A	-----		-----		-----		-----		U
Total Undistributed											
Total Defense Production Act Purchases											

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A		37,401				37,401	U
Total Defense Production Act Purchases				37,401				37,401	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A		26,229				26,229	U
Total Undistributed				26,229				26,229	
Total Defense Production Act Purchases				63,630				63,630	

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Defense-Wide
 FY 2019 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	38,578				38,578		U
Total Defense Production Act Purchases			38,578				38,578		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Defense Production Act Purchases			38,578				38,578		

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
01. Joint Urgent Operational Needs Funds		99,795	99,795	
20. Undistributed		-99,795	-99,795	
Total Joint Urgent Operational Needs Fund				

* Includes June 29, 2017 requests.

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Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>
01. Joint Urgent Operational Needs Funds				
20. Undistributed				
Total Joint Urgent Operational Needs Fund				

+ Includes November 6, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Defense-Wide
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 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed	-99,795		-99,795
Total Joint Urgent Operational Needs Fund			

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>
01. Joint Urgent Operational Needs Funds	100,025		100,025
20. Undistributed			
Total Joint Urgent Operational Needs Fund	100,025		100,025

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund				99,795		99,795				U
Total Joint Urgent Operational Needs Funds					99,795		99,795				
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A			-99,795		-99,795				U
Total Undistributed					-99,795		-99,795				
Total Joint Urgent Operational Needs Fund											

* Includes June 29, 2017 requests.

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A									U
Total Undistributed											
Total Joint Urgent Operational Needs Fund											

+ Includes November 6, 2017 requests.
 ** Includes November 6 and November 17, 2017 requests.
 *** Missile Defeat and Defense Enhancements, 2017.

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Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>										
Joint Urgent Operational Needs Fund										
1	Joint Urgent Operational Needs Fund			99,795				99,795	U	
Total Joint Urgent Operational Needs Funds				99,795				99,795		
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
2	Adj to Match Continuing Resolution	A		-99,795				-99,795	U	
Total Undistributed				-99,795				-99,795		
Total Joint Urgent Operational Needs Fund										

* Includes June 29, 2017 requests.

** Includes November 6 and November 17, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		100,025				100,025		U
Total Joint Urgent Operational Needs Funds			100,025				100,025		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Urgent Operational Needs Fund			100,025				100,025		