

**OPERATION AND MAINTENANCE  
PROGRAMS (O-1)  
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget  
Fiscal Year 2019***

***REVISED FEBRUARY 13, 2018***

***Office of the Under Secretary of Defense (Comptroller)***

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## Preface

**The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2018.*

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**The FY 2019 O-1 and RF-1 is updated in accordance with the Addendum to the President's FY 2019 Budget to Account for the Bipartisan Budget Act of 2018. This update reallocates the split between base and OCO in FY 2019.**

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**O-1**

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Feb 2018

<u>Appropriation Summary</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Department of the Army					
Operation & Maintenance, Army	52,981,378	31,903,412	31,903,412	19,853,501	19,853,501
Operation & Maintenance, Army Res	2,735,654	2,719,702	2,719,702	38,679	38,679
Operation & Maintenance, ARNG	7,008,213	6,791,837	6,791,837	214,903	214,903
Afghanistan Security Forces Fund	4,262,715			4,262,715	4,262,715
Iraq Train and Equip Fund	289,500			289,500	289,500
Counter-ISIS Train and Equip Fund	1,438,132			1,606,400	1,606,400
<b>Total Department of the Army</b>	<b>68,715,592</b>	<b>41,414,951</b>	<b>41,414,951</b>	<b>26,265,698</b>	<b>26,265,698</b>
Department of the Navy					
Operation & Maintenance, Navy	47,922,160	37,977,843	37,977,843	9,757,861	9,757,861
Operation & Maintenance, Marine Corps	7,696,713	5,622,546	5,622,546	2,043,055	2,043,055
Operation & Maintenance, Navy Res	947,227	906,187	906,187	29,473	29,473
Operation & Maintenance, MC Reserve	272,877	268,804	268,804	3,304	3,304
<b>Total Department of the Navy</b>	<b>56,838,977</b>	<b>44,775,380</b>	<b>44,775,380</b>	<b>11,833,693</b>	<b>11,833,693</b>
Department of the Air Force					
Operation & Maintenance, Air Force	48,809,771	35,532,105	35,532,105	12,550,916	12,550,916
Operation & Maintenance, AF Reserve	3,192,191	3,010,331	3,010,331	172,685	172,685
Operation & Maintenance, ANG	6,573,692	6,494,220	6,494,220	43,000	43,000
<b>Total Department of the Air Force</b>	<b>58,575,654</b>	<b>45,036,656</b>	<b>45,036,656</b>	<b>12,766,601</b>	<b>12,766,601</b>
Defense-Wide					
Operation and Maintenance, Defense-Wide	39,730,869	32,285,257++	32,285,257	8,212,359	8,212,359
Office of the Inspector General	326,054	309,916	309,916	22,062	22,062
US Court of Appeals for Armed Forces, Def	13,706	14,098	14,098		
Defense Health Program	33,503,677	33,550,238	33,550,238	331,764	331,764
Overseas Humanitarian, Disaster, and Civic Aid	123,125	122,289	122,289		
Cooperative Threat Reduction Account	325,604	323,393	323,393		
Contributions to the Cooperative Threat Red Pgm	1,861				
DoD Acquisition Workforce Development Fund					
Counter-ISIS OCO Transfer Fund#				1,610,000	1,610,000
<b>Total Defense-Wide</b>	<b>74,024,896</b>	<b>66,605,191</b>	<b>66,605,191</b>	<b>10,176,185</b>	<b>10,176,185</b>

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

++ FY 2018 includes \$123.9 million of non-Function 050 funds which will be transferred to the Department of the Interior to satisfy the anticipated outstanding U.S. commitment for the 2010 Compact Review Agreement (CRA).

# The Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund (C-ISIS OCOTF) was appropriated as a transfer fund

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<u>Appropriation Summary</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	<u>Emergency Requests**</u>	<u>Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs</u>	<u>FY 2018 Remaining Req Emergency</u>	<u>Total PB Requests* with CR Adj Base + OCO + Emergency**</u>	<u>Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs</u>
Department of the Army					
Operation & Maintenance, Army	20,110		20,110	51,756,913	51,756,913
Operation & Maintenance, Army Res	12,500		12,500	2,758,381	2,758,381
Operation & Maintenance, ARNG	55,471		55,471	7,006,740	7,006,740
Afghanistan Security Forces Fund				4,262,715	4,262,715
Iraq Train and Equip Fund				289,500	289,500
Counter-ISIS Train and Equip Fund				1,606,400	1,606,400
<b>Total Department of the Army</b>	<b>88,081</b>		<b>88,081</b>	<b>67,680,649</b>	<b>67,680,649</b>
Department of the Navy					
Operation & Maintenance, Navy	941,296	-673,500	267,796	48,409,204	47,735,704
Operation & Maintenance, Marine Corps	17,920		17,920	7,665,601	7,665,601
Operation & Maintenance, Navy Res	2,922		2,922	935,660	935,660
Operation & Maintenance, MC Reserve				272,108	272,108
<b>Total Department of the Navy</b>	<b>962,138</b>	<b>-673,500</b>	<b>288,638</b>	<b>57,282,573</b>	<b>56,609,073</b>
Department of the Air Force					
Operation & Maintenance, Air Force	39,666		20,916	48,101,771	48,083,021
Operation & Maintenance, AF Reserve	5,770		5,770	3,183,016	3,183,016
Operation & Maintenance, ANG				6,537,220	6,537,220
<b>Total Department of the Air Force</b>	<b>45,436</b>		<b>26,686</b>	<b>57,822,007</b>	<b>57,803,257</b>
Defense-Wide					
Operation and Maintenance, Defense-Wide	26,385		2,650	40,521,351	40,497,616
Office of the Inspector General				331,978	331,978
US Court of Appeals for Armed Forces, Def				14,098	14,098
Defense Health Program	704		704	33,882,002	33,882,002
Overseas Humanitarian, Disaster, and Civic Aid				122,289	122,289
Cooperative Threat Reduction Account				323,393	323,393
Contributions to the Cooperative Threat Red Pgm					
DoD Acquisition Workforce Development Fund					
Counter-ISISIL OCO Transfer Fund				1,610,000	1,610,000
<b>Total Defense-Wide</b>	<b>27,089</b>		<b>3,354</b>	<b>76,805,111</b>	<b>76,781,376</b>

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation Summary</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Department of the Army			
Operation & Maintenance, Army	42,009,317	18,210,500	60,219,817
Operation & Maintenance, Army Res	2,916,909	41,887	2,958,796
Operation & Maintenance, ARNG	7,399,295	110,729	7,510,024
Afghanistan Security Forces Fund		5,199,450	5,199,450
Iraq Train and Equip Fund			
Counter-ISIS Train and Equip Fund		1,400,000	1,400,000
<b>Total Department of the Army</b>	<b>52,325,521</b>	<b>24,962,566</b>	<b>77,288,087</b>
Department of the Navy			
Operation & Maintenance, Navy	49,003,633	4,757,155	53,760,788
Operation & Maintenance, Marine Corps	6,832,510	1,121,900	7,954,410
Operation & Maintenance, Navy Res	1,027,006	25,637	1,052,643
Operation & Maintenance, MC Reserve	271,570	3,345	274,915
<b>Total Department of the Navy</b>	<b>57,134,719</b>	<b>5,908,037</b>	<b>63,042,756</b>
Department of the Air Force			
Operation & Maintenance, Air Force	42,060,568	9,285,789	51,346,357
Operation & Maintenance, AF Reserve	3,260,234	60,500	3,320,734
Operation & Maintenance, ANG	6,427,622	15,870	6,443,492
<b>Total Department of the Air Force</b>	<b>51,748,424</b>	<b>9,362,159</b>	<b>61,110,583</b>
Defense-Wide			
Operation and Maintenance, Defense-Wide	36,352,625	8,549,908	44,902,533
Office of the Inspector General	329,273	24,692	353,965
US Court of Appeals for Armed Forces, Def	14,662		14,662
Defense Health Program	33,729,192	352,068	34,081,260
Overseas Humanitarian, Disaster, and Civic Aid	107,663		107,663
Cooperative Threat Reduction Account	335,240		335,240
Contributions to the Cooperative Threat Red Pgm			
DoD Acquisition Workforce Development Fund	400,000		400,000
Counter-ISISIL OCO Transfer Fund			
<b>Total Defense-Wide</b>	<b>71,268,655</b>	<b>8,926,668</b>	<b>80,195,323</b>

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<u>Appropriation Summary</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Transfer Accounts					
Drug Interdiction & Ctr-Drug Activities, Def		992,017	992,017	215,333	215,333
Environmental Restoration, Army		169,011	169,011		
Environmental Restoration, Navy		287,298	287,298		
Environmental Restoration, Air Force		368,998	368,998		
Environmental Restoration, Defense		8,948	8,948		
Environmental Restoration Formerly Used Sites		220,576	220,576		
<b>Total Transfer Accounts</b>		<b>2,046,848</b>	<b>2,046,848</b>	<b>215,333</b>	<b>215,333</b>
Miscellaneous Accounts					
Support for International Sporting Competitions , Def	919				
<b>Total Miscellaneous Accounts</b>	<b>919</b>				
Indefinite Accounts					
Disposal of DoD Real Property	9,810	8,626	8,626		
Lease of DoD Real Property	31,743	36,509	36,509		
<b>Total Indefinite Accounts</b>	<b>41,553</b>	<b>45,135#</b>	<b>45,135</b>		
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>258,197,591</b>	<b>199,924,161</b>	<b>199,924,161</b>	<b>61,257,510</b>	<b>61,257,510</b>
<b>Total Operation and Maintenance Title</b>	<b>258,156,038</b>	<b>199,879,026</b>	<b>199,879,026</b>	<b>61,257,510</b>	<b>61,257,510</b>

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.  
 # Reflects Budget Authority instead of Concept OBS.

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<u>Appropriation Summary</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	<u>Emergency Requests**</u>	<u>Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs</u>	<u>FY 2018 Remaining Req Emergency</u>	<u>Total PB Requests* with CR Adj Base + OCO + Emergency**</u>	<u>Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs</u>
Transfer Accounts					
Drug Interdiction & Ctr-Drug Activities, Def				1,207,350	1,207,350
Environmental Restoration, Army				169,011	169,011
Environmental Restoration, Navy				287,298	287,298
Environmental Restoration, Air Force				368,998	368,998
Environmental Restoration, Defense				8,948	8,948
Environmental Restoration Formerly Used Sites				220,576	220,576
<b>Total Transfer Accounts</b>				<b>2,262,181</b>	<b>2,262,181</b>
Miscellaneous Accounts					
Support for International Sporting Competitions , Def					
<b>Total Miscellaneous Accounts</b>					
Indefinite Accounts					
Disposal of DoD Real Property				8,626	8,626
Lease of DoD Real Property				36,509	36,509
<b>Total Indefinite Accounts</b>				<b>45,135</b>	<b>45,135</b>
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>1,122,744</b>	<b>-715,985</b>	<b>406,759</b>	<b>261,897,656</b>	<b>-715,985 261,181,671</b>
<b>Total Operation and Maintenance Title</b>	<b>1,122,744</b>	<b>-715,985</b>	<b>406,759</b>	<b>261,852,521</b>	<b>-715,985 261,136,536</b>

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation Summary</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def	787,525	153,100	940,625
Environmental Restoration, Army	203,449		203,449
Environmental Restoration, Navy	329,253		329,253
Environmental Restoration, Air Force	296,808		296,808
Environmental Restoration, Defense	8,926		8,926
Environmental Restoration Formerly Used Sites	212,346		212,346
<b>Total Transfer Accounts</b>	<b>1,838,307</b>	<b>153,100</b>	<b>1,991,407</b>
Miscellaneous Accounts			
Support for International Sporting Competitions , Def			
<b>Total Miscellaneous Accounts</b>			
Indefinite Accounts			
Disposal of DoD Real Property	7,680		7,680
Lease of DoD Real Property	36,232		36,232
<b>Total Indefinite Accounts</b>	<b>43,912</b>		<b>43,912</b>
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>234,359,538</b>	<b>49,312,530</b>	<b>283,672,068</b>
<b>Total Operation and Maintenance Title</b>	<b>234,315,626</b>	<b>49,312,530</b>	<b>283,628,156</b>

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<u>2020A Operation &amp; Maintenance, Army</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
TOTAL, BA 01: Operating Forces	35,863,889	23,752,390	23,752,390	13,932,714	14,769,504	
TOTAL, BA 02: Mobilization	890,293	776,525	776,525	56,500	56,500	
TOTAL, BA 03: Training and Recruiting	4,760,868	5,108,822	5,108,822			
TOTAL, BA 04: Admin & Srvwide Activities	11,466,328	9,307,680	9,307,680	2,137,189	2,172,890	
TOTAL, BA 20: Undistributed		-7,042,005	-7,042,005	3,727,098	2,854,607	
<b>Total Operation &amp; Maintenance, Army</b>	<b>52,981,378</b>	<b>31,903,412</b>	<b>31,903,412</b>	<b>19,853,501</b>	<b>19,853,501</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	2,089,222	1,455,366	1,455,366	828,225	828,225	U
2020A 020 112 Modular Support Brigades	75,185	105,147	105,147			U
2020A 030 113 Echelons Above Brigade	484,166	604,117	604,117	25,474	25,474	U
2020A 040 114 Theater Level Assets	2,615,137	793,217	793,217	1,778,644	1,778,644	U
2020A 050 115 Land Forces Operations Support	1,556,832	1,169,478	1,169,478	260,575	260,575	U
2020A 060 116 Aviation Assets	1,465,790	1,496,503	1,496,503	284,422	284,422	U
<b>Total Land Forces</b>	<b>8,286,332</b>	<b>5,623,828</b>	<b>5,623,828</b>	<b>3,177,340</b>	<b>3,177,340</b>	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	5,295,928	3,675,901	3,675,901	2,784,525	2,784,525	U
2020A 080 122 Land Forces Systems Readiness	903,196	466,720	466,720	502,330	502,330	U
2020A 090 123 Land Forces Depot Maintenance	1,196,191	1,443,516	1,443,516	104,149	104,149	U
<b>Total Land Forces Readiness</b>	<b>7,395,315</b>	<b>5,586,137</b>	<b>5,586,137</b>	<b>3,391,004</b>	<b>3,391,004</b>	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	7,920,053	8,080,357	8,080,357	80,249	80,249	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,461,126	3,401,155	3,401,155	32,000	32,000	U
2020A 120 133 Management and Operational Headquarters	450,526	443,790	443,790			U
2020A 130 134 Combatant Commanders Core Operations	155,408					U
2020A 140 135 Additional Activities	7,588,316			6,151,378	6,988,168	U
2020A 150 136 Commander's Emergency Response Program	5,000			5,000	5,000	U
2020A 160 137 RESET	1,050,575			864,926	864,926	U
2020A 170 138 Combatant Commands Direct Mission Support	551,238					U
<b>Total Land Forces Readiness Support</b>	<b>20,182,242</b>	<b>11,925,302</b>	<b>11,925,302</b>	<b>7,133,553</b>	<b>7,970,343</b>	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>2020A Operation &amp; Maintenance, Army</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
	Emergency Requests** <u>Emergency</u>	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req <u>Emergency</u>	Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj S Base + OCO + e <u>Emergency c</u>
TOTAL, BA 01: Operating Forces	20,110		20,110	38,542,004		38,542,004
TOTAL, BA 02: Mobilization				833,025		833,025
TOTAL, BA 03: Training and Recruiting				5,108,822		5,108,822
TOTAL, BA 04: Admin & Srvwide Activities				11,480,570		11,480,570
TOTAL, BA 20: Undistributed				-4,207,508		-4,207,508
<b>Total Operation &amp; Maintenance, Army</b>	<b>20,110</b>		<b>20,110</b>	<b>51,756,913</b>		<b>51,756,913</b>

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units				2,283,591		2,283,591 U
2020A 020 112 Modular Support Brigades				105,147		105,147 U
2020A 030 113 Echelons Above Brigade				629,591		629,591 U
2020A 040 114 Theater Level Assets				2,571,861		2,571,861 U
2020A 050 115 Land Forces Operations Support				1,430,053		1,430,053 U
2020A 060 116 Aviation Assets				1,780,925		1,780,925 U
<b>Total Land Forces</b>				<b>8,801,168</b>		<b>8,801,168</b>

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support				6,460,426		6,460,426 U
2020A 080 122 Land Forces Systems Readiness				969,050		969,050 U
2020A 090 123 Land Forces Depot Maintenance				1,547,665		1,547,665 U
<b>Total Land Forces Readiness</b>				<b>8,977,141</b>		<b>8,977,141</b>

Land Forces Readiness Support

2020A 100 131 Base Operations Support				8,160,606		8,160,606 U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	20,110		20,110	3,453,265		3,453,265 U
2020A 120 133 Management and Operational Headquarters				443,790		443,790 U
2020A 130 134 Combatant Commanders Core Operations						U
2020A 140 135 Additional Activities				6,988,168		6,988,168 U
2020A 150 136 Commander's Emergency Response Program				5,000		5,000 U
2020A 160 137 RESET				864,926		864,926 U
2020A 170 138 Combatant Commands Direct Mission Support						U
<b>Total Land Forces Readiness Support</b>	<b>20,110</b>		<b>20,110</b>	<b>19,915,755</b>		<b>19,915,755</b>

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 2020A Operation &amp; Maintenance, Army

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	25,905,788	15,876,377	41,782,165	
TOTAL, BA 02: Mobilization	952,179	158,753	1,110,932	
TOTAL, BA 03: Training and Recruiting	5,141,369		5,141,369	
TOTAL, BA 04: Admin & Srvwide Activities	10,009,981	2,175,370	12,185,351	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, Army</b>	<b>42,009,317</b>	<b>18,210,500</b>	<b>60,219,817</b>	

## Details:

Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	2,076,360	1,179,339	3,255,699	U
2020A 020 112 Modular Support Brigades	107,946		107,946	U
2020A 030 113 Echelons Above Brigade	732,485	25,983	758,468	U
2020A 040 114 Theater Level Assets	1,169,508	2,189,916	3,359,424	U
2020A 050 115 Land Forces Operations Support	1,180,460	188,609	1,369,069	U
2020A 060 116 Aviation Assets	1,467,500	120,787	1,588,287	U
<b>Total Land Forces</b>	<b>6,734,259</b>	<b>3,704,634</b>	<b>10,438,893</b>	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	4,285,211	3,867,286	8,152,497	U
2020A 080 122 Land Forces Systems Readiness	482,201	550,068	1,032,269	U
2020A 090 123 Land Forces Depot Maintenance	1,536,851	195,873	1,732,724	U
<b>Total Land Forces Readiness</b>	<b>6,304,263</b>	<b>4,613,227</b>	<b>10,917,490</b>	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	8,274,299	109,560	8,383,859	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	3,516,859	60,807	3,577,666	U
2020A 120 133 Management and Operational Headquarters	438,733		438,733	U
2020A 130 134 Combatant Commanders Core Operations				U
2020A 140 135 Additional Activities		5,992,222	5,992,222	U
2020A 150 136 Commander's Emergency Response Program		10,000	10,000	U*
2020A 160 137 RESET		1,036,454	1,036,454	U
2020A 170 138 Combatant Commands Direct Mission Support				U
<b>Total Land Forces Readiness Support</b>	<b>12,229,891</b>	<b>7,209,043</b>	<b>19,438,934</b>	

\* Reflects \$20 million realignment out of this line item for executability.

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<u>2020A Operation &amp; Maintenance, Army</u>			FY 2018	FY 2018	FY 2018	FY 2018		
			PB Request	Total	PB Request	Total		
			with CR Adj	with CR Adj	with CR Adj	PB Requests+	S	
<u>(Base + OCO)</u>			<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>e</u>	
							<u>c</u>	
<u>Combatant Command Support</u>								
2020A	180	141 US Africa Command	225,382	225,382	186,567	186,567	U	
2020A	190	142 US European Command	141,352	141,352	44,250	44,250	U	
2020A	200	143 US Southern Command	190,811	190,811			U	
2020A	210	144 US Forces Korea	59,578	59,578			U	
<b>Total Combatant Command Support</b>			<b>617,123</b>	<b>617,123</b>	<b>230,817</b>	<b>230,817</b>		
<b>Total, BA 01: Operating Forces</b>			<b>35,863,889</b>	<b>23,752,390</b>	<b>23,752,390</b>	<b>13,932,714</b>	<b>14,769,504</b>	
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
2020A	220	211 Strategic Mobility	332,222	346,667			U	
2020A	230	212 Army Prepositioned Stocks	550,754	422,108	56,500	56,500	U	
2020A	240	213 Industrial Preparedness	7,317	7,750			U	
<b>Total Mobility Operations</b>			<b>890,293</b>	<b>776,525</b>	<b>56,500</b>	<b>56,500</b>		
<b>Total, BA 02: Mobilization</b>			<b>890,293</b>	<b>776,525</b>	<b>56,500</b>	<b>56,500</b>		
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
2020A	250	311 Officer Acquisition	138,243	137,556			U	
2020A	260	312 Recruit Training	47,794	58,872			U	
2020A	270	313 One Station Unit Training	45,282	58,035			U	
2020A	280	314 Senior Reserve Officers Training Corps	492,839	505,089			U	
<b>Total Accession Training</b>			<b>724,158</b>	<b>759,552</b>				
<u>Basic Skill and Advanced Training</u>								
2020A	290	321 Specialized Skill Training	1,038,751	1,015,541			U	
2020A	300	322 Flight Training	915,084	1,124,115			U	
2020A	310	323 Professional Development Education	193,909	220,688			U	
2020A	320	324 Training Support	574,301	618,164			U	
<b>Total Basic Skill and Advanced Training</b>			<b>2,722,045</b>	<b>2,978,508</b>	<b>2,978,508</b>			
<u>Recruiting, and Other Training &amp; Education</u>								
2020A	330	331 Recruiting and Advertising	623,687	613,586			U	
2020A	340	332 Examining	186,512	171,223			U	
2020A	350	333 Off-Duty and Voluntary Education	182,382	214,738			U	
2020A	360	334 Civilian Education and Training	146,107	195,099			U	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>2020A Operation &amp; Maintenance, Army</u>			FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
			Less Enacted	Total	Less Enacted	FY 2018	Remaining Req	
			Div B	PB Requests*	DIV B	with CR Adj	with CR Adj	S
			P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	Base + OCO +	e
			MDDE + Ship	Base + OCO +	MDDE + Ship	Emergency**	Emergency	c
			Repairs	Emergency**	Repairs	Emergency	Emergency	
			FY 2018	FY 2018				
			Emergency Requests**	Emergency				
			Emergency	Emergency				
<u>Combatant Command Support</u>								
2020A	180	141	US Africa Command		411,949		411,949	U
2020A	190	142	US European Command		185,602		185,602	U
2020A	200	143	US Southern Command		190,811		190,811	U
2020A	210	144	US Forces Korea		59,578		59,578	U
<b>Total Combatant Command Support</b>					<b>847,940</b>		<b>847,940</b>	
<b>Total, BA 01: Operating Forces</b>			<b>20,110</b>	<b>20,110</b>	<b>38,542,004</b>		<b>38,542,004</b>	
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
2020A	220	211	Strategic Mobility		346,667		346,667	U
2020A	230	212	Army Prepositioned Stocks		478,608		478,608	U
2020A	240	213	Industrial Preparedness		7,750		7,750	U
<b>Total Mobility Operations</b>					<b>833,025</b>		<b>833,025</b>	
<b>Total, BA 02: Mobilization</b>					<b>833,025</b>		<b>833,025</b>	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
2020A	250	311	Officer Acquisition		137,556		137,556	U
2020A	260	312	Recruit Training		58,872		58,872	U
2020A	270	313	One Station Unit Training		58,035		58,035	U
2020A	280	314	Senior Reserve Officers Training Corps		505,089		505,089	U
<b>Total Accession Training</b>					<b>759,552</b>		<b>759,552</b>	
<u>Basic Skill and Advanced Training</u>								
2020A	290	321	Specialized Skill Training		1,015,541		1,015,541	U
2020A	300	322	Flight Training		1,124,115		1,124,115	U
2020A	310	323	Professional Development Education		220,688		220,688	U
2020A	320	324	Training Support		618,164		618,164	U
<b>Total Basic Skill and Advanced Training</b>					<b>2,978,508</b>		<b>2,978,508</b>	
<u>Recruiting, and Other Training &amp; Education</u>								
2020A	330	331	Recruiting and Advertising		613,586		613,586	U
2020A	340	332	Examining		171,223		171,223	U
2020A	350	333	Off-Duty and Voluntary Education		214,738		214,738	U
2020A	360	334	Civilian Education and Training		195,099		195,099	U

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 2020A Operation &amp; Maintenance, Army

			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Combatant Command Support</u></b>						
2020A	180	141 US Africa Command	231,518	248,796	480,314	U
2020A	190	142 US European Command	150,268	98,127	248,395	U
2020A	200	143 US Southern Command	195,964	2,550	198,514	U
2020A	210	144 US Forces Korea	59,625		59,625	U
		<b>Total Combatant Command Support</b>	<b>637,375</b>	<b>349,473</b>	<b>986,848</b>	
<b>Total, BA 01: Operating Forces</b>			<b>25,905,788</b>	<b>15,876,377</b>	<b>41,782,165</b>	
<b><u>Budget Activity 02: Mobilization</u></b>						
<b><u>Mobility Operations</u></b>						
2020A	220	211 Strategic Mobility	370,941		370,941	U
2020A	230	212 Army Prepositioned Stocks	573,560	158,753	732,313	U
2020A	240	213 Industrial Preparedness	7,678		7,678	U
		<b>Total Mobility Operations</b>	<b>952,179</b>	<b>158,753</b>	<b>1,110,932</b>	
<b>Total, BA 02: Mobilization</b>			<b>952,179</b>	<b>158,753</b>	<b>1,110,932</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>						
<b><u>Accession Training</u></b>						
2020A	250	311 Officer Acquisition	135,832		135,832	U
2020A	260	312 Recruit Training	54,819		54,819	U
2020A	270	313 One Station Unit Training	69,599		69,599	U
2020A	280	314 Senior Reserve Officers Training Corps	518,998		518,998	U
		<b>Total Accession Training</b>	<b>779,248</b>		<b>779,248</b>	
<b><u>Basic Skill and Advanced Training</u></b>						
2020A	290	321 Specialized Skill Training	1,020,073		1,020,073	U
2020A	300	322 Flight Training	1,082,190		1,082,190	U
2020A	310	323 Professional Development Education	220,399		220,399	U
2020A	320	324 Training Support	611,482		611,482	U
		<b>Total Basic Skill and Advanced Training</b>	<b>2,934,144</b>		<b>2,934,144</b>	
<b><u>Recruiting, and Other Training &amp; Education</u></b>						
2020A	330	331 Recruiting and Advertising	698,962		698,962	U
2020A	340	332 Examining	162,049		162,049	U
2020A	350	333 Off-Duty and Voluntary Education	215,622		215,622	U
2020A	360	334 Civilian Education and Training	176,914		176,914	U

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<u>2020A Operation &amp; Maintenance, Army</u>			FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	
			(Base + OCO)	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	S e c
2020A	370	335 Junior Reserve Officer Training Corps	175,977	176,116	176,116			U
		<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>1,314,665</b>	<b>1,370,762</b>	<b>1,370,762</b>			
		<b>Total, BA 03: Training and Recruiting</b>	<b>4,760,868</b>	<b>5,108,822</b>	<b>5,108,822</b>			
<u>Budget Activity 04: Admin &amp; Srvwide Activities</u>								
<u>Logistics Operations</u>								
2020A	390	421 Servicewide Transportation	1,320,925	555,502	555,502	755,029	789,355	U
2020A	400	422 Central Supply Activities	843,760	894,208	894,208	16,567	16,567	U
2020A	410	423 Logistic Support Activities	724,107	715,462	715,462	6,000	6,000	U
2020A	420	424 Ammunition Management	423,603	446,931	446,931	5,207	5,207	U
		<b>Total Logistics Operations</b>	<b>3,312,395</b>	<b>2,612,103</b>	<b>2,612,103</b>	<b>782,803</b>	<b>817,129</b>	
<u>Servicewide Support</u>								
2020A	430	431 Administration	492,178	493,616	493,616			U
2020A	440	432 Servicewide Communications	1,963,439	2,084,922	2,084,922			U
2020A	450	433 Manpower Management	287,188	259,588	259,588			U
2020A	460	434 Other Personnel Support	431,951	326,387	326,387	107,091	107,091	U
2020A	470	435 Other Service Support	1,112,378	1,087,602	1,087,602			U
2020A	480	436 Army Claims Activities	187,751	210,514	210,514			U
2020A	490	437 Real Estate Management	437,158	243,584	243,584	165,280	165,280	U
2020A	500	438 Financial Management and Audit Readiness	267,198	284,592	284,592			U
		<b>Total Servicewide Support</b>	<b>5,179,241</b>	<b>4,990,805</b>	<b>4,990,805</b>	<b>272,371</b>	<b>272,371</b>	
<u>Support of Other Nations</u>								
2020A	510	441 International Military Headquarters	409,373	415,694	415,694			U
2020A	520	442 Misc. Support of Other Nations	34,662	46,856	46,856			U
		<b>Total Support of Other Nations</b>	<b>444,035</b>	<b>462,550</b>	<b>462,550</b>			
<u>Closed Account Adjustments</u>								
2020A	530	451 Closed Account Adjustments	46,155					U
2020A	540	471 Foreign Currency Fluctuation	-8,564					U
2020A	550	493 Defense Environmental Restoration Account (DERA)	411,591					U
		<b>Total Closed Account Adjustments</b>	<b>449,182</b>					

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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			FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
<b><u>2020A Operation &amp; Maintenance, Army</u></b>								
2020A	370	335	Junior Reserve Officer Training Corps		176,116		176,116	U
			<b>Total Recruiting, and Other Training &amp; Educatio</b>		<b>1,370,762</b>		<b>1,370,762</b>	
			<b>Total, BA 03: Training and Recruiting</b>		<b>5,108,822</b>		<b>5,108,822</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>								
<b><u>Logistics Operations</u></b>								
2020A	390	421	Servicewide Transportation		1,344,857		1,344,857	U
2020A	400	422	Central Supply Activities		910,775		910,775	U
2020A	410	423	Logistic Support Activities		721,462		721,462	U
2020A	420	424	Ammunition Management		452,138		452,138	U
			<b>Total Logistics Operations</b>		<b>3,429,232</b>		<b>3,429,232</b>	
<b><u>Servicewide Support</u></b>								
2020A	430	431	Administration		493,616		493,616	U
2020A	440	432	Servicewide Communications		2,084,922		2,084,922	U
2020A	450	433	Manpower Management		259,588		259,588	U
2020A	460	434	Other Personnel Support		433,478		433,478	U
2020A	470	435	Other Service Support		1,087,602		1,087,602	U
2020A	480	436	Army Claims Activities		210,514		210,514	U
2020A	490	437	Real Estate Management		408,864		408,864	U
2020A	500	438	Financial Management and Audit Readiness		284,592		284,592	U
			<b>Total Servicewide Support</b>		<b>5,263,176</b>		<b>5,263,176</b>	
<b><u>Support of Other Nations</u></b>								
2020A	510	441	International Military Headquarters		415,694		415,694	U
2020A	520	442	Misc. Support of Other Nations		46,856		46,856	U
			<b>Total Support of Other Nations</b>		<b>462,550</b>		<b>462,550</b>	
<b><u>Closed Account Adjustments</u></b>								
2020A	530	451	Closed Account Adjustments					U
2020A	540	471	Foreign Currency Fluctuation					U
2020A	550	493	Defense Environmental Restoration Account (DERA)					U
			<b>Total Closed Account Adjustments</b>					

\*\* Includes November 6 and November 17, 2017 requests.

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## 2020A Operation &amp; Maintenance, Army

			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
2020A	370	335 Junior Reserve Officer Training Corps	174,430		174,430	U
		<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>1,427,977</b>		<b>1,427,977</b>	
<b>Total, BA 03: Training and Recruiting</b>			<b>5,141,369</b>		<b>5,141,369</b>	

Budget Activity 04: Admin & Srvwide ActivitiesLogistics Operations

2020A	390	421 Servicewide Transportation	588,047	712,230	1,300,277	U
2020A	400	422 Central Supply Activities	931,462	44,168	975,630	U
2020A	410	423 Logistic Support Activities	696,114	5,300	701,414	U
2020A	420	424 Ammunition Management	461,637	38,597	500,234	U
		<b>Total Logistics Operations</b>	<b>2,677,260</b>	<b>800,295</b>	<b>3,477,555</b>	

Servicewide Support

2020A	430	431 Administration	447,564		447,564	U
2020A	440	432 Servicewide Communications	2,069,127		2,069,127	U
2020A	450	433 Manpower Management	261,021		261,021	U
2020A	460	434 Other Personnel Support	379,541	109,019	488,560	U
2020A	470	435 Other Service Support	1,699,767		1,699,767	U
2020A	480	436 Army Claims Activities	192,686		192,686	U
2020A	490	437 Real Estate Management	240,917	191,786	432,703	U
2020A	500	438 Financial Management and Audit Readiness	291,569		291,569	U
		<b>Total Servicewide Support</b>	<b>5,582,192</b>	<b>300,805</b>	<b>5,882,997</b>	

Support of Other Nations

2020A	510	441 International Military Headquarters	442,656		442,656	U
2020A	520	442 Misc. Support of Other Nations	48,251		48,251	U
		<b>Total Support of Other Nations</b>	<b>490,907</b>		<b>490,907</b>	

Closed Account Adjustments

2020A	530	451 Closed Account Adjustments				U
2020A	540	471 Foreign Currency Fluctuation				U
2020A	550	493 Defense Environmental Restoration Account (DERA)				U
		<b>Total Closed Account Adjustments</b>				

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<u>2020A Operation &amp; Maintenance, Army</u>			FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
<u>Judgment Fund</u>							
2020A	560	461 Judgment Fund	155				U
		<b>Total Judgment Fund</b>	<b>155</b>				
2020A	999	Classified Programs	2,081,320	1,242,222	1,242,222	1,082,015	1,083,390 U
		<b>Total, BA 04: Admin &amp; Srvwide Activities</b>	<b>11,466,328</b>	<b>9,307,680</b>	<b>9,307,680</b>	<b>2,137,189</b>	<b>2,172,890</b>
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
2020A	570	CR Adj to Match Continuing Resolution		-7,042,005	-7,042,005	3,727,098	2,854,607 U
		<b>Total Undistributed</b>		<b>-7,042,005</b>	<b>-7,042,005</b>	<b>3,727,098</b>	<b>2,854,607</b>
		<b>Total, BA 20: Undistributed</b>		<b>-7,042,005</b>	<b>-7,042,005</b>	<b>3,727,098</b>	<b>2,854,607</b>
<b>Total Operation &amp; Maintenance, Army</b>			<b>52,981,378</b>	<b>31,903,412</b>	<b>31,903,412</b>	<b>19,853,501</b>	<b>19,853,501</b>

\* Includes June 29, 2017 requests.  
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			FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
<u>2020A Operation &amp; Maintenance, Army</u>								
<u>Judgment Fund</u>								
2020A	560	461	Judgment Fund					U
			Total Judgment Fund					
2020A	999		Classified Programs		2,325,612		2,325,612	U
			Total, BA 04: Admin & Srvwide Activities		11,480,570		11,480,570	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
2020A	570		CR Adj to Match Continuing Resolution		-4,207,508		-4,207,508	U
			Total Undistributed		-4,207,508		-4,207,508	
			Total, BA 20: Undistributed		-4,207,508		-4,207,508	
Total Operation & Maintenance, Army				20,110	20,110	51,756,913	51,756,913	

\*\* Includes November 6 and November 17, 2017 requests.

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2020A Operation & Maintenance, Army

			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
						<u>c</u>
<u>Judgment Fund</u>						
2020A	560	461 Judgment Fund				U
		<b>Total Judgment Fund</b>				
2020A	999	Classified Programs	1,259,622	1,074,270	2,333,892	U
		<b>Total, BA 04: Admin &amp; Srvwide Activities</b>	<b>10,009,981</b>	<b>2,175,370</b>	<b>12,185,351</b>	
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
2020A	570	CR Adj to Match Continuing Resolution				U
		<b>Total Undistributed</b>				
		<b>Total, BA 20: Undistributed</b>				
<b>Total Operation &amp; Maintenance, Army</b>			<b>42,009,317</b>	<b>18,210,500</b>	<b>60,219,817</b>	

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<u>2080A Operation &amp; Maintenance, Army Res</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	2,629,937	2,793,021	2,793,021	24,699	24,699	
TOTAL, BA 04: Admin & Srvwd Activities	105,717	113,821	113,821			
TOTAL, BA 20: Undistributed		-187,140	-187,140	13,980	13,980	
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,735,654</b>	<b>2,719,702</b>	<b>2,719,702</b>	<b>38,679</b>	<b>38,679</b>	
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2080A 010 112 Modular Support Brigades	13,888	11,461	11,461			U
2080A 020 113 Echelons Above Brigade	508,349	577,410	577,410	4,179	4,179	U
2080A 030 114 Theater Level Assets	104,651	117,298	117,298			U
2080A 040 115 Land Forces Operations Support	544,480	552,016	552,016	2,132	2,132	U
2080A 050 116 Aviation Assets	95,128	80,302	80,302			U
<b>Total Land Forces</b>	<b>1,266,496</b>	<b>1,338,487</b>	<b>1,338,487</b>	<b>6,311</b>	<b>6,311</b>	
 <u>Land Forces Readiness</u>						
2080A 060 121 Force Readiness Operations Support	337,401	399,035	399,035	779	779	U
2080A 070 122 Land Forces Systems Readiness	97,328	102,687	102,687			U
2080A 080 123 Land Forces Depot Maintenance	54,875	56,016	56,016			U
<b>Total Land Forces Readiness</b>	<b>489,604</b>	<b>557,738</b>	<b>557,738</b>	<b>779</b>	<b>779</b>	
 <u>Land Forces Readiness Support</u>						
2080A 090 131 Base Operations Support	596,909	599,947	599,947	17,609	17,609	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	236,309	273,940	273,940			U
2080A 110 133 Management and Operational Headquarters	40,619	22,909	22,909			U
<b>Total Land Forces Readiness Support</b>	<b>873,837</b>	<b>896,796</b>	<b>896,796</b>	<b>17,609</b>	<b>17,609</b>	
<b>Total, BA 01: Operating Forces</b>	<b>2,629,937</b>	<b>2,793,021</b>	<b>2,793,021</b>	<b>24,699</b>	<b>24,699</b>	
 <u>Budget Activity 04: Admin &amp; Srvwd Activities</u>						
<u>Logistics Operations</u>						
2080A 120 421 Servicewide Transportation	8,685	11,116	11,116			U
<b>Total Logistics Operations</b>	<b>8,685</b>	<b>11,116</b>	<b>11,116</b>			

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>2080A Operation &amp; Maintenance, Army Res</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj Base + OCO + Emergency
TOTAL, BA 01: Operating Forces	12,500		12,500	2,830,220		2,830,220
TOTAL, BA 04: Admin & Srvwd Activities				113,821		113,821
TOTAL, BA 20: Undistributed				-185,660		-185,660
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>12,500</b>		<b>12,500</b>	<b>2,758,381</b>		<b>2,758,381</b>

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades				11,461		11,461 U
2080A 020 113 Echelons Above Brigade				581,589		581,589 U
2080A 030 114 Theater Level Assets				117,298		117,298 U
2080A 040 115 Land Forces Operations Support				554,148		554,148 U
2080A 050 116 Aviation Assets				80,302		80,302 U
<b>Total Land Forces</b>				<b>1,344,798</b>		<b>1,344,798</b>

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support				399,814		399,814 U
2080A 070 122 Land Forces Systems Readiness				102,687		102,687 U
2080A 080 123 Land Forces Depot Maintenance				56,016		56,016 U
<b>Total Land Forces Readiness</b>				<b>558,517</b>		<b>558,517</b>

Land Forces Readiness Support

2080A 090 131 Base Operations Support				617,556		617,556 U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	12,500		12,500	286,440		286,440 U
2080A 110 133 Management and Operational Headquarters				22,909		22,909 U
<b>Total Land Forces Readiness Support</b>	<b>12,500</b>		<b>12,500</b>	<b>926,905</b>		<b>926,905</b>
<b>Total, BA 01: Operating Forces</b>	<b>12,500</b>		<b>12,500</b>	<b>2,830,220</b>		<b>2,830,220</b>

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation				11,116		11,116 U
<b>Total Logistics Operations</b>				<b>11,116</b>		<b>11,116</b>

\*\* Includes November 6 and November 17, 2017 requests.

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## 2080A Operation &amp; Maintenance, Army Res

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	2,797,361	41,887	2,839,248	
TOTAL, BA 04: Admin & Srvwd Activities	119,548		119,548	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,916,909</b>	<b>41,887</b>	<b>2,958,796</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades	13,867		13,867	U
2080A 020 113 Echelons Above Brigade	536,438	20,700	557,138	U
2080A 030 114 Theater Level Assets	113,225		113,225	U
2080A 040 115 Land Forces Operations Support	551,141		551,141	U
2080A 050 116 Aviation Assets	89,073		89,073	U
<b>Total Land Forces</b>	<b>1,303,744</b>	<b>20,700</b>	<b>1,324,444</b>	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	409,531	700	410,231	U
2080A 070 122 Land Forces Systems Readiness	101,411		101,411	U
2080A 080 123 Land Forces Depot Maintenance	60,114		60,114	U
<b>Total Land Forces Readiness</b>	<b>571,056</b>	<b>700</b>	<b>571,756</b>	

Land Forces Readiness Support

2080A 090 131 Base Operations Support	595,728	20,487	616,215	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	304,658		304,658	U
2080A 110 133 Management and Operational Headquarters	22,175		22,175	U
<b>Total Land Forces Readiness Support</b>	<b>922,561</b>	<b>20,487</b>	<b>943,048</b>	

**Total, BA 01: Operating Forces**

	<b>2,797,361</b>	<b>41,887</b>	<b>2,839,248</b>	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation	11,832		11,832	U
<b>Total Logistics Operations</b>	<b>11,832</b>		<b>11,832</b>	

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<u>2080A Operation &amp; Maintenance, Army Res</u>			FY 2018	FY 2018	FY 2018	FY 2018	
			PB Request	Total	PB Request	Total	
			with CR Adj	with CR Adj	with CR Adj	with CR Adj	
			Base	Base	OCO	OCO	e
			(Base + OCO)	Base	Base	OCO	c
<u> Servicewide Support </u>							
2080A	130	431 Administration	18,126	17,962	17,962		U
2080A	140	432 Servicewide Communications	17,526	18,550	18,550		U
2080A	150	433 Manpower Management	12,079	6,166	6,166		U
2080A	160	434 Recruiting and Advertising	49,294	60,027	60,027		U
		<b>Total Servicewide Support</b>	<b>97,025</b>	<b>102,705</b>	<b>102,705</b>		
<u> Closed Account Adjustments </u>							
2080A	170	451 Closed Account Adjustments	7				U
		<b>Total Closed Account Adjustments</b>	<b>7</b>				
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>105,717</b>	<b>113,821</b>	<b>113,821</b>		
<u> Budget Activity 20: Undistributed </u>							
<u> Undistributed </u>							
2080A	180	CR Adj to Match Continuing Resolution	-187,140	-187,140	13,980	13,980	U
		<b>Total Undistributed</b>	<b>-187,140</b>	<b>-187,140</b>	<b>13,980</b>	<b>13,980</b>	
		<b>Total, BA 20: Undistributed</b>	<b>-187,140</b>	<b>-187,140</b>	<b>13,980</b>	<b>13,980</b>	
		<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,735,654</b>	<b>2,719,702</b>	<b>2,719,702</b>	<b>38,679</b>	<b>38,679</b>

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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	FY 2018		FY 2018		FY 2018		FY 2018	S
	FY 2018	Less Enacted	Total	Less Enacted	Remaining Req			
<u>2080A Operation &amp; Maintenance, Army Res</u>	Emergency	Div B	PB Requests*	DIV B	with CR Adj	MDDE + Ship	Base + OCO + e	
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	MDDE + Ship	Emergency**	
	Emergency	Repairs	Emergency**	Repairs	Emergency**	Repairs	Emergency	c
<u>Servicewide Support</u>								
2080A 130 431 Administration			17,962				17,962	U
2080A 140 432 Servicewide Communications			18,550				18,550	U
2080A 150 433 Manpower Management			6,166				6,166	U
2080A 160 434 Recruiting and Advertising			60,027				60,027	U
<b>Total Servicewide Support</b>			<b>102,705</b>				<b>102,705</b>	
<u>Closed Account Adjustments</u>								
2080A 170 451 Closed Account Adjustments								U
<b>Total Closed Account Adjustments</b>								
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>			<b>113,821</b>				<b>113,821</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
2080A 180 CR Adj to Match Continuing Resolution			-185,660				-185,660	U
<b>Total Undistributed</b>			<b>-185,660</b>				<b>-185,660</b>	
<b>Total, BA 20: Undistributed</b>			<b>-185,660</b>				<b>-185,660</b>	
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>12,500</b>		<b>12,500</b>		<b>2,758,381</b>		<b>2,758,381</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.



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<u>2065A Operation &amp; Maintenance, ARNG</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
TOTAL, BA 01: Operating Forces	6,610,400	6,854,485	6,854,485	107,371	107,371	
TOTAL, BA 04: Admin & Srvwd Activities	397,813	452,685	452,685	740	740	
TOTAL, BA 20: Undistributed		-515,333	-515,333	106,792	106,792	
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>7,008,213</b>	<b>6,791,837</b>	<b>6,791,837</b>	<b>214,903</b>	<b>214,903</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2065A 010 111 Maneuver Units	809,238	777,883	777,883	41,731	41,731	U
2065A 020 112 Modular Support Brigades	155,722	190,639	190,639	762	762	U
2065A 030 113 Echelons Above Brigade	753,425	807,557	807,557	11,855	11,855	U
2065A 040 114 Theater Level Assets	109,751	85,476	85,476	204	204	U
2065A 050 115 Land Forces Operations Support	43,529	36,672	36,672			U
2065A 060 116 Aviation Assets	907,886	956,381	956,381	27,583	27,583	U
<b>Total Land Forces</b>	<b>2,779,551</b>	<b>2,854,608</b>	<b>2,854,608</b>	<b>82,135</b>	<b>82,135</b>	
<u>Land Forces Readiness</u>						
2065A 070 121 Force Readiness Operations Support	653,981	777,756	777,756	5,792	5,792	U
2065A 080 122 Land Forces Systems Readiness	48,945	51,506	51,506			U
2065A 090 123 Land Forces Depot Maintenance	237,898	244,942	244,942			U
<b>Total Land Forces Readiness</b>	<b>940,824</b>	<b>1,074,204</b>	<b>1,074,204</b>	<b>5,792</b>	<b>5,792</b>	
<u>Land Forces Readiness Support</u>						
2065A 100 131 Base Operations Support	1,171,176	1,144,726	1,144,726	18,507	18,507	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	726,998	781,895	781,895			U
2065A 120 133 Management and Operational Headquarters	991,851	999,052	999,052	937	937	U
<b>Total Land Forces Readiness Support</b>	<b>2,890,025</b>	<b>2,925,673</b>	<b>2,925,673</b>	<b>19,444</b>	<b>19,444</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,610,400</b>	<b>6,854,485</b>	<b>6,854,485</b>	<b>107,371</b>	<b>107,371</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>						
<u>Logistics Operations</u>						
2065A 130 421 Servicewide Transportation	6,337	7,703	7,703			U
<b>Total Logistics Operations</b>	<b>6,337</b>	<b>7,703</b>	<b>7,703</b>			

\* Includes June 29, 2017 requests.

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<u>2065A Operation &amp; Maintenance, ARNG</u>	FY 2018		FY 2018	FY 2018	FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	FY 2018
	Emergency	Div B	PB Requests*	DIV B	Remaining Req
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj
	Emergency	MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO + e
	Emergency	Repairs	Emergency**	Repairs	Emergency
TOTAL, BA 01: Operating Forces	55,471		55,471	7,017,327	7,017,327
TOTAL, BA 04: Admin & Srvwd Activities				453,425	453,425
TOTAL, BA 20: Undistributed				-464,012	-464,012
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>55,471</b>		<b>55,471</b>	<b>7,006,740</b>	<b>7,006,740</b>

Details:

Budget Activity 01: Operating Forces

Land Forces

2065A 010 111 Maneuver Units				819,614	819,614 U
2065A 020 112 Modular Support Brigades				191,401	191,401 U
2065A 030 113 Echelons Above Brigade				819,412	819,412 U
2065A 040 114 Theater Level Assets				85,680	85,680 U
2065A 050 115 Land Forces Operations Support				36,672	36,672 U
2065A 060 116 Aviation Assets				983,964	983,964 U
<b>Total Land Forces</b>				<b>2,936,743</b>	<b>2,936,743</b>

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support				783,548	783,548 U
2065A 080 122 Land Forces Systems Readiness				51,506	51,506 U
2065A 090 123 Land Forces Depot Maintenance				244,942	244,942 U
<b>Total Land Forces Readiness</b>				<b>1,079,996</b>	<b>1,079,996</b>

Land Forces Readiness Support

2065A 100 131 Base Operations Support				1,163,233	1,163,233 U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	55,471		55,471	837,366	837,366 U
2065A 120 133 Management and Operational Headquarters				999,989	999,989 U
<b>Total Land Forces Readiness Support</b>	<b>55,471</b>		<b>55,471</b>	<b>3,000,588</b>	<b>3,000,588</b>
<b>Total, BA 01: Operating Forces</b>	<b>55,471</b>		<b>55,471</b>	<b>7,017,327</b>	<b>7,017,327</b>

Budget Activity 04: Admin & Srvwd Activities

Logistics Operations

2065A 130 421 Servicewide Transportation				7,703	7,703 U
<b>Total Logistics Operations</b>				<b>7,703</b>	<b>7,703</b>

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## 2065A Operation &amp; Maintenance, ARNG

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	6,964,850	109,974	7,074,824	
TOTAL, BA 04: Admin & Srvwd Activities	434,445	755	435,200	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>7,399,295</b>	<b>110,729</b>	<b>7,510,024</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	810,269	42,519	852,788	U
2065A 020 112 Modular Support Brigades	193,402	778	194,180	U
2065A 030 113 Echelons Above Brigade	753,815	12,093	765,908	U
2065A 040 114 Theater Level Assets	84,124	708	84,832	U
2065A 050 115 Land Forces Operations Support	31,881		31,881	U
2065A 060 116 Aviation Assets	973,874	28,135	1,002,009	U
<b>Total Land Forces</b>	<b>2,847,365</b>	<b>84,233</b>	<b>2,931,598</b>	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	784,086	5,908	789,994	U
2065A 080 122 Land Forces Systems Readiness	51,353		51,353	U
2065A 090 123 Land Forces Depot Maintenance	221,633		221,633	U
<b>Total Land Forces Readiness</b>	<b>1,057,072</b>	<b>5,908</b>	<b>1,062,980</b>	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	1,129,942	18,877	1,148,819	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	919,947		919,947	U
2065A 120 133 Management and Operational Headquarters	1,010,524	956	1,011,480	U
<b>Total Land Forces Readiness Support</b>	<b>3,060,413</b>	<b>19,833</b>	<b>3,080,246</b>	

**Total, BA 01: Operating Forces**

	<b>6,964,850</b>	<b>109,974</b>	<b>7,074,824</b>	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 130 421 Servicewide Transportation	10,017		10,017	U
<b>Total Logistics Operations</b>	<b>10,017</b>		<b>10,017</b>	

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<u>2065A Operation &amp; Maintenance, ARNG</u>			FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Servicewide Support</u>								
2065A	140	431 Administration	59,827	79,236	79,236			U
2065A	150	432 Servicewide Communications	105,471	85,160	85,160	740	740	U
2065A	160	433 Manpower Management	6,875	8,654	8,654			U
2065A	170	434 Other Personnel Support	217,454	268,839	268,839			U
2065A	180	437 Real Estate Management	1,849	3,093	3,093			U
		<b>Total Servicewide Support</b>	<b>391,476</b>	<b>444,982</b>	<b>444,982</b>	<b>740</b>	<b>740</b>	
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>397,813</b>	<b>452,685</b>	<b>452,685</b>	<b>740</b>	<b>740</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
2065A	190	CR Adj to Match Continuing Resolution		-515,333	-515,333	106,792	106,792	U
		<b>Total Undistributed</b>		<b>-515,333</b>	<b>-515,333</b>	<b>106,792</b>	<b>106,792</b>	
		<b>Total, BA 20: Undistributed</b>		<b>-515,333</b>	<b>-515,333</b>	<b>106,792</b>	<b>106,792</b>	
		<b>Total Operation &amp; Maintenance, ARNG</b>	<b>7,008,213</b>	<b>6,791,837</b>	<b>6,791,837</b>	<b>214,903</b>	<b>214,903</b>	

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>2065A Operation &amp; Maintenance, ARNG</u>			FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
<u>Servicewide Support</u>									
2065A	140	431 Administration				79,236		79,236	U
2065A	150	432 Servicewide Communications				85,900		85,900	U
2065A	160	433 Manpower Management				8,654		8,654	U
2065A	170	434 Other Personnel Support				268,839		268,839	U
2065A	180	437 Real Estate Management				3,093		3,093	U
		<b>Total Servicewide Support</b>				<b>445,722</b>		<b>445,722</b>	
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>						<b>453,425</b>		<b>453,425</b>	
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
2065A	190	CR Adj to Match Continuing Resolution				-464,012		-464,012	U
		<b>Total Undistributed</b>				<b>-464,012</b>		<b>-464,012</b>	
<b>Total, BA 20: Undistributed</b>						<b>-464,012</b>		<b>-464,012</b>	
<b>Total Operation &amp; Maintenance, ARNG</b>			<b>55,471</b>	<b>55,471</b>		<b>7,006,740</b>		<b>7,006,740</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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2065A Operation & Maintenance, ARNG

				FY 2019	FY 2019	FY 2019	S
				<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
							<u>c</u>
<u>Servicewide Support</u>							
2065A	140	431	Administration	72,746		72,746	U
2065A	150	432	Servicewide Communications	83,105	755	83,860	U
2065A	160	433	Manpower Management	10,678		10,678	U
2065A	170	434	Other Personnel Support	254,753		254,753	U
2065A	180	437	Real Estate Management	3,146		3,146	U
			<b>Total Servicewide Support</b>	<b>424,428</b>	<b>755</b>	<b>425,183</b>	
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>				<b>434,445</b>	<b>755</b>	<b>435,200</b>	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
2065A	190		CR Adj to Match Continuing Resolution				U
			<b>Total Undistributed</b>				
<b>Total, BA 20: Undistributed</b>							
<b>Total Operation &amp; Maintenance, ARNG</b>				<b>7,399,295</b>	<b>110,729</b>	<b>7,510,024</b>	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Ministry of Defense	3,358,881			3,771,758	3,771,758	
TOTAL, BA 02: Ministry of Interior	903,834			1,165,757	1,165,757	
TOTAL, BA 06: Afghan National Army						
TOTAL, BA 07: Afghan National Police						
TOTAL, BA 08: Afghan Air Force						
TOTAL, BA 09: Afghan Special Security Forces						
TOTAL, BA 20: Undistributed				-674,800	-674,800	
<b>Total Afghanistan Security Forces Fund</b>	<b>4,262,715</b>			<b>4,262,715</b>	<b>4,262,715</b>	
 <u>Details:</u>						
<u>Budget Activity 01: Ministry of Defense</u>						
<u>Defense Forces</u>						
2091A 010 110 Sustainment	2,200,264			2,660,855	2,660,855	U
2091A 020 120 Infrastructure	48,262			21,000	21,000	U
2091A 030 130 Equipment and Transportation	821,216			684,786	684,786	U
2091A 040 140 Training and Operations	289,139			405,117	405,117	U
<b>Total Defense Forces</b>	<b>3,358,881</b>			<b>3,771,758</b>	<b>3,771,758</b>	
<b>Total, BA 01: Ministry of Defense</b>	<b>3,358,881</b>			<b>3,771,758</b>	<b>3,771,758</b>	
 <u>Budget Activity 02: Ministry of Interior</u>						
<u>Interior Forces</u>						
2091A 050 210 Sustainment	833,518			955,574	955,574	U
2091A 060 220 Infrastructure	20,837			39,595	39,595	U
2091A 070 230 Equipment and Transportation	41,326			75,976	75,976	U
2091A 080 240 Trainings and Operations	8,153			94,612	94,612	U
<b>Total Interior Forces</b>	<b>903,834</b>			<b>1,165,757</b>	<b>1,165,757</b>	
<b>Total, BA 02: Ministry of Interior</b>	<b>903,834</b>			<b>1,165,757</b>	<b>1,165,757</b>	
 <u>Budget Activity 06: Afghan National Army</u>						
<u>Defense Forces</u>						
2091A 090 610 Sustainment						U
2091A 100 620 Infrastructure						U
2091A 110 630 Equipment and Transportation						U

\* Includes June 29, 2017 requests.  
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<u>2091A Afghanistan Security Forces Fund</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + e <u>Emergency</u>	
TOTAL, BA 01: Ministry of Defense				3,771,758		3,771,758	
TOTAL, BA 02: Ministry of Interior				1,165,757		1,165,757	
TOTAL, BA 06: Afghan National Army							
TOTAL, BA 07: Afghan National Police							
TOTAL, BA 08: Afghan Air Force							
TOTAL, BA 09: Afghan Special Security Forces							
TOTAL, BA 20: Undistributed				-674,800		-674,800	
<b>Total Afghanistan Security Forces Fund</b>				<b>4,262,715</b>		<b>4,262,715</b>	

Details:

Budget Activity 01: Ministry of Defense

Defense Forces

2091A 010 110 Sustainment				2,660,855		2,660,855	U
2091A 020 120 Infrastructure				21,000		21,000	U
2091A 030 130 Equipment and Transportation				684,786		684,786	U
2091A 040 140 Training and Operations				405,117		405,117	U
<b>Total Defense Forces</b>				<b>3,771,758</b>		<b>3,771,758</b>	
<b>Total, BA 01: Ministry of Defense</b>				<b>3,771,758</b>		<b>3,771,758</b>	

Budget Activity 02: Ministry of Interior

Interior Forces

2091A 050 210 Sustainment				955,574		955,574	U
2091A 060 220 Infrastructure				39,595		39,595	U
2091A 070 230 Equipment and Transportation				75,976		75,976	U
2091A 080 240 Training and Operations				94,612		94,612	U
<b>Total Interior Forces</b>				<b>1,165,757</b>		<b>1,165,757</b>	
<b>Total, BA 02: Ministry of Interior</b>				<b>1,165,757</b>		<b>1,165,757</b>	

Budget Activity 06: Afghan National Army

Defense Forces

2091A 090 610 Sustainment							U
2091A 100 620 Infrastructure							U
2091A 110 630 Equipment and Transportation							U

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 2091A Afghanistan Security Forces Fund

	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Ministry of Defense				
TOTAL, BA 02: Ministry of Interior				
TOTAL, BA 06: Afghan National Army		1,908,277	1,908,277	
TOTAL, BA 07: Afghan National Police		767,014	767,014	
TOTAL, BA 08: Afghan Air Force		1,822,130	1,822,130	
TOTAL, BA 09: Afghan Special Security Forces		702,029	702,029	
TOTAL, BA 20: Undistributed				
<b>Total Afghanistan Security Forces Fund</b>		<b>5,199,450</b>	<b>5,199,450</b>	

Details:Budget Activity 01: Ministry of DefenseDefense Forces

2091A 010 110 Sustainment				U
2091A 020 120 Infrastructure				U
2091A 030 130 Equipment and Transportation				U
2091A 040 140 Training and Operations				U
<b>Total Defense Forces</b>				

Total, BA 01: Ministry of Defense

Budget Activity 02: Ministry of InteriorInterior Forces

2091A 050 210 Sustainment				U
2091A 060 220 Infrastructure				U
2091A 070 230 Equipment and Transportation				U
2091A 080 240 Training and Operations				U
<b>Total Interior Forces</b>				

Total, BA 02: Ministry of Interior

Budget Activity 06: Afghan National ArmyDefense Forces

2091A 090 610 Sustainment		1,522,777	1,522,777	U
2091A 100 620 Infrastructure		137,732	137,732	U
2091A 110 630 Equipment and Transportation		71,922	71,922	U

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<u>2091A Afghanistan Security Forces Fund</u>						
		FY 2017	FY 2018	FY 2018	FY 2018	FY 2018
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj
			Base	Base	OCO	OCO
2091A	120 640					
	Training and Operations					
	<b>Total Defense Forces</b>					U
Total, BA 06: Afghan National Army						
<u>Budget Activity 07: Afghan National Police</u>						
<u>Defense Forces</u>						
2091A	130 710					
	Sustainment					U
2091A	140 720					
	Infrastructure					U
2091A	150 730					
	Equipment and Transportation					U
2091A	160 740					
	Training and Operations					U
	<b>Total Defense Forces</b>					U
Total, BA 07: Afghan National Police						
<u>Budget Activity 08: Afghan Air Force</u>						
<u>Defense Forces</u>						
2091A	170 810					
	Sustainment					U
2091A	180 820					
	Infrastructure					U
2091A	190 830					
	Equipment and Transportation					U
2091A	200 840					
	Training and Operations					U
	<b>Total Defense Forces</b>					U
Total, BA 08: Afghan Air Force						
<u>Budget Activity 09: Afghan Special Security Forces</u>						
<u>Defense Forces</u>						
2091A	210 910					
	Sustainment					U
2091A	220 920					
	Infrastructure					U
2091A	230 930					
	Equipment and Transportation					U
2091A	240 940					
	Training and Operations					U
	<b>Total Defense Forces</b>					U
Total, BA 09: Afghan Special Security Forces						

\* Includes June 29, 2017 requests.  
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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		Less Enacted	Total	Less Enacted	Remaining Req	
		Div B	PB Requests*	DIV B	with CR Adj	S
		P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	e
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		Repairs	Emergency**	Repairs	Emergency	c
		Emergency	Emergency	Emergency**	Emergency	c
<b><u>2091A Afghanistan Security Forces Fund</u></b>						
2091A	120	640	Training and Operations			U
			<b>Total Defense Forces</b>			
<b>Total, BA 06: Afghan National Army</b>						
<b><u>Budget Activity 07: Afghan National Police</u></b>						
<b><u>Defense Forces</u></b>						
2091A	130	710	Sustainment			U
2091A	140	720	Infrastructure			U
2091A	150	730	Equipment and Transportation			U
2091A	160	740	Training and Operations			U
			<b>Total Defense Forces</b>			
<b>Total, BA 07: Afghan National Police</b>						
<b><u>Budget Activity 08: Afghan Air Force</u></b>						
<b><u>Defense Forces</u></b>						
2091A	170	810	Sustainment			U
2091A	180	820	Infrastructure			U
2091A	190	830	Equipment and Transportation			U
2091A	200	840	Training and Operations			U
			<b>Total Defense Forces</b>			
<b>Total, BA 08: Afghan Air Force</b>						
<b><u>Budget Activity 09: Afghan Special Security Forces</u></b>						
<b><u>Defense Forces</u></b>						
2091A	210	910	Sustainment			U
2091A	220	920	Infrastructure			U
2091A	230	930	Equipment and Transportation			U
2091A	240	940	Training and Operations			U
			<b>Total Defense Forces</b>			
<b>Total, BA 09: Afghan Special Security Forces</b>						

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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**2091A Afghanistan Security Forces Fund**

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
2091A 120 640 Training and Operations		175,846	175,846	U
<b>Total Defense Forces</b>		<b>1,908,277</b>	<b>1,908,277</b>	
<b>Total, BA 06: Afghan National Army</b>		<b>1,908,277</b>	<b>1,908,277</b>	

**Budget Activity 07: Afghan National Police****Defense Forces**

2091A 130 710 Sustainment		527,554	527,554	U
2091A 140 720 Infrastructure		42,984	42,984	U
2091A 150 730 Equipment and Transportation		14,554	14,554	U
2091A 160 740 Training and Operations		181,922	181,922	U
<b>Total Defense Forces</b>		<b>767,014</b>	<b>767,014</b>	
<b>Total, BA 07: Afghan National Police</b>		<b>767,014</b>	<b>767,014</b>	

**Budget Activity 08: Afghan Air Force****Defense Forces**

2091A 170 810 Sustainment		942,279	942,279	U
2091A 180 820 Infrastructure		30,350	30,350	U
2091A 190 830 Equipment and Transportation		572,310	572,310	U
2091A 200 840 Training and Operations		277,191	277,191	U
<b>Total Defense Forces</b>		<b>1,822,130</b>	<b>1,822,130</b>	
<b>Total, BA 08: Afghan Air Force</b>		<b>1,822,130</b>	<b>1,822,130</b>	

**Budget Activity 09: Afghan Special Security Forces****Defense Forces**

2091A 210 910 Sustainment		353,734	353,734	U
2091A 220 920 Infrastructure		43,132	43,132	U
2091A 230 930 Equipment and Transportation		151,790	151,790	U
2091A 240 940 Training and Operations		153,373	153,373	U
<b>Total Defense Forces</b>		<b>702,029</b>	<b>702,029</b>	
<b>Total, BA 09: Afghan Special Security Forces</b>		<b>702,029</b>	<b>702,029</b>	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
<u>Budget Activity 20: Undistributed</u>					
<u>Undistributed</u>					
2091A 250 CR Adj to Match Continuing Resolution				-674,800	-674,800 U
Total Undistributed				-674,800	-674,800
Total, BA 20: Undistributed				-674,800	-674,800
Total Afghanistan Security Forces Fund	4,262,715			4,262,715	4,262,715

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	c
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
2091A 250 CR Adj to Match Continuing Resolution				-674,800		-674,800	U
Total Undistributed				-674,800		-674,800	
Total, BA 20: Undistributed				-674,800		-674,800	
Total Afghanistan Security Forces Fund				4,262,715		4,262,715	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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2091A Afghanistan Security Forces Fund

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 20: Undistributed</u>				
<u>Undistributed</u>				
2091A 250 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Afghanistan Security Forces Fund		5,199,450	5,199,450	

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<u>2097A Iraq Train and Equip Fund</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Iraq Train and Equip Fund	289,500					
TOTAL, BA 20: Undistributed				289,500	289,500	
Total Iraq Train and Equip Fund	289,500			289,500	289,500	
<u>Details:</u>						
<u>Budget Activity 01: Iraq Train and Equip Fund</u>						
<u>Defense Forces</u>						
2097A 010 140 Iraq Train and Equip Fund	289,500					U
Total Defense Forces	289,500					
Total, BA 01: Iraq Train and Equip Fund	289,500					
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
2097A 020 CR Adj to Match Continuing Resolution				289,500	289,500	U
Total Undistributed				289,500	289,500	
Total, BA 20: Undistributed				289,500	289,500	
Total Iraq Train and Equip Fund	289,500			289,500	289,500	

\* Includes June 29, 2017 requests.  
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<u>2097A Iraq Train and Equip Fund</u>	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
TOTAL, BA 01: Iraq Train and Equip Fund						
TOTAL, BA 20: Undistributed			289,500		289,500	
Total Iraq Train and Equip Fund			289,500		289,500	
<u>Details:</u>						
<u>Budget Activity 01: Iraq Train and Equip Fund</u>						
<u>Defense Forces</u>						
2097A 010 140 Iraq Train and Equip Fund						U
Total Defense Forces						
Total, BA 01: Iraq Train and Equip Fund						
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
2097A 020 CR Adj to Match Continuing Resolution			289,500		289,500	U
Total Undistributed			289,500		289,500	
Total, BA 20: Undistributed			289,500		289,500	
Total Iraq Train and Equip Fund			289,500		289,500	

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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2097A Iraq Train and Equip Fund

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Iraq Train and Equip Fund				
TOTAL, BA 20: Undistributed				
Total Iraq Train and Equip Fund				

Details:

Budget Activity 01: Iraq Train and Equip Fund

Defense Forces

2097A 010 140 Iraq Train and Equip Fund				U
Total Defense Forces				

Total, BA 01: Iraq Train and Equip Fund

Budget Activity 20: Undistributed

Undistributed

2097A 020 CR Adj to Match Continuing Resolution				U
Total Undistributed				

Total, BA 20: Undistributed

Total Iraq Train and Equip Fund

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<u>2099A Counter-ISIS Train and Equip Fund</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)	1,438,132			1,769,000	1,769,000	
TOTAL, BA 20: Undistributed				-162,600	-162,600	
<b>Total Counter-ISIS Train and Equip Fund</b>	<b>1,438,132</b>			<b>1,606,400</b>	<b>1,606,400</b>	
<u>Details:</u>						
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>						
<u>Defense Forces</u>						
2099A 010 110 IRAQ	910,400			1,269,000	1,269,000	U
2099A 020 120 SYRIA	347,732			500,000	500,000	U
2099A 030 130 Other						U
2099A 040 140 Ctr-ISIS Train/Equip Fund	180,000					U
<b>Total Defense Forces</b>	<b>1,438,132</b>			<b>1,769,000</b>	<b>1,769,000</b>	
<b>Total, BA 01: Counter-ISIS Train and Equip Fund (CT</b>	<b>1,438,132</b>			<b>1,769,000</b>	<b>1,769,000</b>	
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
2099A 050 CR Adj to Match Continuing Resolution				-162,600	-162,600	U
<b>Total Undistributed</b>				<b>-162,600</b>	<b>-162,600</b>	
<b>Total, BA 20: Undistributed</b>				<b>-162,600</b>	<b>-162,600</b>	
<b>Total Counter-ISIS Train and Equip Fund</b>	<b>1,438,132</b>			<b>1,606,400</b>	<b>1,606,400</b>	

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>2099A Counter-ISIS Train and Equip Fund</u>	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)			1,769,000		1,769,000		
TOTAL, BA 20: Undistributed			-162,600		-162,600		
<b>Total Counter-ISIS Train and Equip Fund</b>			<b>1,606,400</b>		<b>1,606,400</b>		
Details:							
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>							
<u>Defense Forces</u>							
2099A 010 110 IRAQ			1,269,000		1,269,000		U
2099A 020 120 SYRIA			500,000		500,000		U
2099A 030 130 Other							U
2099A 040 140 Ctr-ISIS Train/Equip Fund							U
<b>Total Defense Forces</b>			<b>1,769,000</b>		<b>1,769,000</b>		
<b>Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)</b>			<b>1,769,000</b>		<b>1,769,000</b>		
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
2099A 050 CR Adj to Match Continuing Resolution			-162,600		-162,600		U
<b>Total Undistributed</b>			<b>-162,600</b>		<b>-162,600</b>		
<b>Total, BA 20: Undistributed</b>			<b>-162,600</b>		<b>-162,600</b>		
<b>Total Counter-ISIS Train and Equip Fund</b>			<b>1,606,400</b>		<b>1,606,400</b>		

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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2099A Counter-ISIS Train and Equip Fund

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)		1,400,000	1,400,000	
TOTAL, BA 20: Undistributed				
Total Counter-ISIS Train and Equip Fund		1,400,000	1,400,000	

Details:

Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)

Defense Forces

2099A 010 110 IRAQ		850,000	850,000	U
2099A 020 120 SYRIA		300,000	300,000	U
2099A 030 130 Other		250,000	250,000	U
2099A 040 140 Ctr-ISIS Train/Equip Fund				U
Total Defense Forces		1,400,000	1,400,000	
Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)		1,400,000	1,400,000	

Budget Activity 20: Undistributed

Undistributed

2099A 050 CR Adj to Match Continuing Resolution				U
Total Undistributed				

Total, BA 20: Undistributed

Total Counter-ISIS Train and Equip Fund		1,400,000	1,400,000	
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<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
TOTAL, BA 01: Operating Forces	39,752,085	38,787,013	38,787,013	5,553,751	5,630,025	
TOTAL, BA 02: Mobilization	919,509	704,510	704,510	175,659	175,659	
TOTAL, BA 03: Training and Recruiting	1,910,395	1,931,508	1,931,508	43,369	43,369	
TOTAL, BA 04: Admin & Srvwd Activities	5,340,171	4,016,376	4,016,376	102,236	102,236	
TOTAL, BA 20: Undistributed		-7,461,564	-7,461,564	3,882,846	3,806,572	
<b>Total Operation &amp; Maintenance, Navy</b>	<b>47,922,160</b>	<b>37,977,843</b>	<b>37,977,843</b>	<b>9,757,861</b>	<b>9,757,861</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	5,172,512	5,544,165	5,544,165	412,710	412,710	U
1804N 020 1A2A Fleet Air Training	1,776,130	2,075,000	2,075,000		5,674	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	52,488	46,801	46,801	1,750	1,750	U
1804N 040 1A4A Air Operations and Safety Support	111,819	119,624	119,624	2,989	2,989	U
1804N 050 1A4N Air Systems Support	654,517	552,536	552,536	144,030	144,030	U
1804N 060 1A5A Aircraft Depot Maintenance	1,153,544	1,088,482	1,088,482	211,196	211,196	U
1804N 070 1A6A Aircraft Depot Operations Support	43,842	40,584	40,584	1,921	1,921	U
1804N 080 1A9A Aviation Logistics	678,131	723,786	723,786	102,834	102,834	U
<b>Total Air Operations</b>	<b>9,642,983</b>	<b>10,190,978</b>	<b>10,190,978</b>	<b>877,430</b>	<b>883,104</b>	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,792,709	4,067,334	4,067,334	855,453	871,453	U
1804N 100 1B2B Ship Operations Support & Training	781,123	977,701	977,701	19,627	19,627	U
1804N 110 1B4B Ship Depot Maintenance	8,748,755	7,165,858	7,165,858	2,483,179	2,483,179	U
1804N 120 1B5B Ship Depot Operations Support	1,816,872	2,193,851	2,193,851			U
<b>Total Ship Operations</b>	<b>16,139,459</b>	<b>14,404,744</b>	<b>14,404,744</b>	<b>3,358,259</b>	<b>3,374,259</b>	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	640,027	1,288,094	1,288,094	58,886	58,886	U
1804N 140 1C2C Electronic Warfare	117,228					U
1804N 150 1C3C Space Systems and Surveillance	235,185	206,678	206,678	4,400	4,400	U
1804N 160 1C4C Warfare Tactics	574,817	621,581	621,581	21,550	21,550	U
1804N 170 1C5C Operational Meteorology and Oceanography	403,329	370,681	370,681	21,104	21,104	U
1804N 180 1C6C Combat Support Forces	1,800,207	1,437,966	1,437,966	605,936	611,936	U

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj Base + OCO + Emergency
TOTAL, BA 01: Operating Forces	941,296	-673,500	267,796	45,358,334	-673,500	44,684,834
TOTAL, BA 02: Mobilization				880,169		880,169
TOTAL, BA 03: Training and Recruiting				1,974,877		1,974,877
TOTAL, BA 04: Admin & Srvwd Activities				4,118,612		4,118,612
TOTAL, BA 20: Undistributed				-3,922,788		-3,922,788
<b>Total Operation &amp; Maintenance, Navy</b>	<b>941,296</b>	<b>-673,500</b>	<b>267,796</b>	<b>48,409,204</b>	<b>-673,500</b>	<b>47,735,704</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

1804N 010 1A1A Mission and Other Flight Operations				5,956,875		5,956,875 U
1804N 020 1A2A Fleet Air Training				2,080,674		2,080,674 U
1804N 030 1A3A Aviation Technical Data & Engineering Services				48,551		48,551 U
1804N 040 1A4A Air Operations and Safety Support				122,613		122,613 U
1804N 050 1A4N Air Systems Support				696,566		696,566 U
1804N 060 1A5A Aircraft Depot Maintenance				1,299,678		1,299,678 U
1804N 070 1A6A Aircraft Depot Operations Support				42,505		42,505 U
1804N 080 1A9A Aviation Logistics				826,620		826,620 U
<b>Total Air Operations</b>				<b>11,074,082</b>		<b>11,074,082</b>

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations				4,938,787		4,938,787 U
1804N 100 1B2B Ship Operations Support & Training				997,328		997,328 U
1804N 110 1B4B Ship Depot Maintenance	679,500	-673,500	6,000	10,328,537	-673,500	9,655,037 U
1804N 120 1B5B Ship Depot Operations Support				2,193,851		2,193,851 U
<b>Total Ship Operations</b>	<b>679,500</b>	<b>-673,500</b>	<b>6,000</b>	<b>18,458,503</b>	<b>-673,500</b>	<b>17,785,003</b>

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare				1,346,980		1,346,980 U
1804N 140 1C2C Electronic Warfare						U
1804N 150 1C3C Space Systems and Surveillance				211,078		211,078 U
1804N 160 1C4C Warfare Tactics				643,131		643,131 U
1804N 170 1C5C Operational Meteorology and Oceanography				391,785		391,785 U
1804N 180 1C6C Combat Support Forces				2,049,902		2,049,902 U

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 1804N Operation &amp; Maintenance, Navy

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	41,725,992	4,418,623	46,144,615	
TOTAL, BA 02: Mobilization	1,165,532	177,902	1,343,434	
TOTAL, BA 03: Training and Recruiting	1,995,288	51,138	2,046,426	
TOTAL, BA 04: Admin & Srvwd Activities	4,116,821	109,492	4,226,313	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, Navy</b>	<b>49,003,633</b>	<b>4,757,155</b>	<b>53,760,788</b>	

## Details:

Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	5,372,399	435,507	5,807,906	U
1804N 020 1A2A Fleet Air Training	2,023,351		2,023,351	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	56,225	800	57,025	U
1804N 040 1A4A Air Operations and Safety Support	156,081	9,394	165,475	U
1804N 050 1A4N Air Systems Support	682,379	193,384	875,763	U
1804N 060 1A5A Aircraft Depot Maintenance	1,253,756	173,053	1,426,809	U
1804N 070 1A6A Aircraft Depot Operations Support	66,649	3,524	70,173	U
1804N 080 1A9A Aviation Logistics	939,368	60,219	999,587	U
<b>Total Air Operations</b>	<b>10,550,208</b>	<b>875,881</b>	<b>11,426,089</b>	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,439,566	942,960	5,382,526	U
1804N 100 1B2B Ship Operations Support & Training	997,663	20,236	1,017,899	U
1804N 110 1B4B Ship Depot Maintenance	8,751,526	1,022,647	9,774,173	U
1804N 120 1B5B Ship Depot Operations Support	2,168,876		2,168,876	U
<b>Total Ship Operations</b>	<b>16,357,631</b>	<b>1,985,843</b>	<b>18,343,474</b>	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	1,349,593	59,553	1,409,146	U
1804N 140 1C2C Electronic Warfare				U
1804N 150 1C3C Space Systems and Surveillance	215,255		215,255	U
1804N 160 1C4C Warfare Tactics	632,446	16,651	649,097	U
1804N 170 1C5C Operational Meteorology and Oceanography	373,046	31,118	404,164	U
1804N 180 1C6C Combat Support Forces	1,452,075	635,560	2,087,635	U

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<u>1804N Operation &amp; Maintenance, Navy</u>			FY 2018	FY 2018	FY 2018	FY 2018		
		FY 2017	PB Request	Total	PB Request	Total	S	
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	e	
			Base	Base	OCO	OCO	c	
1804N	190 1C7C	Equipment Maintenance and Depot Operations Support	143,590	162,705	162,705	11,433	11,433	U
1804N	200 1C8C	Depot Operations Support	2,446					U
1804N	210 1CCH	Combatant Commanders Core Operations	91,413	65,108	65,108			U
1804N	220 1CCM	Combatant Commanders Direct Mission Support	94,511	86,892	86,892			U
1804N	230 1CCS	Military Information Support Operations		8,427	8,427			U
1804N	240 1CCY	Cyberspace Activities		385,212	385,212			U
		<b>Total Combat Operations/Support</b>	<b>4,102,753</b>	<b>4,633,344</b>	<b>4,633,344</b>	<b>723,309</b>	<b>729,309</b>	
<u>Weapons Support</u>								
1804N	250 1D1D	Cruise Missile	113,400					U
1804N	260 1D2D	Fleet Ballistic Missile	1,241,095	1,278,456	1,278,456			U
1804N	270 1D3D	In-Service Weapons Systems Support	222,839					U
1804N	280 1D4D	Weapons Maintenance	853,217	745,680	745,680	325,011	371,611	U
1804N	290 1D7D	Other Weapon Systems Support	357,702	380,016	380,016	9,598	9,598	U
		<b>Total Weapons Support</b>	<b>2,788,253</b>	<b>2,404,152</b>	<b>2,404,152</b>	<b>334,609</b>	<b>381,209</b>	
<u>Base Support</u>								
1804N	300 BSIT	Enterprise Information	752,998	914,428	914,428			U
1804N	310 BSM1	Sustainment, Restoration and Modernization	1,860,036	1,905,679	1,905,679	31,898	31,898	U
1804N	320 BSS1	Base Operating Support	4,465,603	4,333,688	4,333,688	228,246	230,246	U
		<b>Total Base Support</b>	<b>7,078,637</b>	<b>7,153,795</b>	<b>7,153,795</b>	<b>260,144</b>	<b>262,144</b>	
		<b>Total, BA 01: Operating Forces</b>	<b>39,752,085</b>	<b>38,787,013</b>	<b>38,787,013</b>	<b>5,553,751</b>	<b>5,630,025</b>	
<u>Budget Activity 02: Mobilization</u>								
<u>Ready Reserve and Prepositioning Force</u>								
1804N	330 2A1F	Ship Prepositioning and Surge	617,547	417,450	417,450			U
1804N	340 2A2F	Ready Reserve Force						U
		<b>Total Ready Reserve and Prepositioning Force</b>	<b>617,547</b>	<b>417,450</b>	<b>417,450</b>			
<u>Activations/Inactivations</u>								
1804N	350 2B1G	Aircraft Activations/Inactivations	9,085					U
1804N	360 2B2G	Ship Activations/Inactivations	219,354	198,341	198,341	1,869	1,869	U
		<b>Total Activations/Inactivations</b>	<b>228,439</b>	<b>198,341</b>	<b>198,341</b>	<b>1,869</b>	<b>1,869</b>	

\* Includes June 29, 2017 requests.

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
		Emergency	Less Enacted	Total	Less Enacted	Remaining Req	
		Requests**	Div B	PB Requests*	DIV B	with CR Adj	S
		Emergency	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	e
		Emergency	MDDE + Ship	Emergency	MDDE + Ship	Emergency**	Emergency
		Emergency	Repairs	Emergency	Repairs	Emergency**	Emergency
<b>1804N Operation &amp; Maintenance, Navy</b>							
1804N	190 1C7C Equipment Maintenance and Depot Operations Support			174,138		174,138	U
1804N	200 1C8C Depot Operations Support						U
1804N	210 1CCH Combatant Commanders Core Operations			65,108		65,108	U
1804N	220 1CCM Combatant Commanders Direct Mission Support			86,892		86,892	U
1804N	230 1CCS Military Information Support Operations			8,427		8,427	U
1804N	240 1CCY Cyberspace Activities			385,212		385,212	U
	<b>Total Combat Operations/Support</b>			<b>5,362,653</b>		<b>5,362,653</b>	
<b>Weapons Support</b>							
1804N	250 1D1D Cruise Missile						U
1804N	260 1D2D Fleet Ballistic Missile			1,278,456		1,278,456	U
1804N	270 1D3D In-Service Weapons Systems Support						U
1804N	280 1D4D Weapons Maintenance			1,117,291		1,117,291	U
1804N	290 1D7D Other Weapon Systems Support			389,614		389,614	U
	<b>Total Weapons Support</b>			<b>2,785,361</b>		<b>2,785,361</b>	
<b>Base Support</b>							
1804N	300 BSIT Enterprise Information			914,428		914,428	U
1804N	310 BSM1 Sustainment, Restoration and Modernization	244,310		244,310		2,181,887	U
1804N	320 BSS1 Base Operating Support	17,486		4,581,420		4,581,420	U
	<b>Total Base Support</b>	<b>261,796</b>		<b>7,677,735</b>		<b>7,677,735</b>	
	<b>Total, BA 01: Operating Forces</b>	<b>941,296</b>	<b>-673,500</b>	<b>267,796</b>	<b>45,358,334</b>	<b>-673,500</b>	<b>44,684,834</b>
<b>Budget Activity 02: Mobilization</b>							
<b>Ready Reserve and Prepositioning Force</b>							
1804N	330 2A1F Ship Prepositioning and Surge			417,450		417,450	U
1804N	340 2A2F Ready Reserve Force						U
	<b>Total Ready Reserve and Prepositioning Force</b>			<b>417,450</b>		<b>417,450</b>	
<b>Activations/Inactivations</b>							
1804N	350 2B1G Aircraft Activations/Inactivations						U
1804N	360 2B2G Ship Activations/Inactivations			200,210		200,210	U
	<b>Total Activations/Inactivations</b>			<b>200,210</b>		<b>200,210</b>	

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## 1804N Operation &amp; Maintenance, Navy

			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
1804N	190	1C7C Equipment Maintenance and Depot Operations Support	153,719	4,334	158,053	U
1804N	200	1C8C Depot Operations Support				U
1804N	210	1CCH Combatant Commanders Core Operations	63,039		63,039	U
1804N	220	1CCM Combatant Commanders Direct Mission Support	89,339	24,800	114,139	U
1804N	230	1CCS Military Information Support Operations	8,475		8,475	U
1804N	240	1CCY Cyberspace Activities	424,088	355	424,443	U
		<b>Total Combat Operations/Support</b>	<b>4,761,075</b>	<b>772,371</b>	<b>5,533,446</b>	

Weapons Support

1804N	250	1D1D Cruise Missile				U
1804N	260	1D2D Fleet Ballistic Missile	1,361,947		1,361,947	U
1804N	270	1D3D In-Service Weapons Systems Support				U
1804N	280	1D4D Weapons Maintenance	823,952	493,033	1,316,985	U
1804N	290	1D7D Other Weapon Systems Support	494,101	12,780	506,881	U
		<b>Total Weapons Support</b>	<b>2,680,000</b>	<b>505,813</b>	<b>3,185,813</b>	

Base Support

1804N	300	BSIT Enterprise Information	921,936		921,936	U
1804N	310	BSM1 Sustainment, Restoration and Modernization	2,040,389	67,321	2,107,710	U
1804N	320	BSS1 Base Operating Support	4,414,753	211,394	4,626,147	U
		<b>Total Base Support</b>	<b>7,377,078</b>	<b>278,715</b>	<b>7,655,793</b>	

**Total, BA 01: Operating Forces**

<b>41,725,992</b>	<b>4,418,623</b>	<b>46,144,615</b>
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Budget Activity 02: MobilizationReady Reserve and Prepositioning Force

1804N	330	2A1F Ship Prepositioning and Surge	549,142		549,142	U
1804N	340	2A2F Ready Reserve Force	310,805		310,805	U
		<b>Total Ready Reserve and Prepositioning Force</b>	<b>859,947</b>		<b>859,947</b>	

Activations/Inactivations

1804N	350	2B1G Aircraft Activations/Inactivations				U
1804N	360	2B2G Ship Activations/Inactivations	161,150		161,150	U
		<b>Total Activations/Inactivations</b>	<b>161,150</b>		<b>161,150</b>	

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<u>1804N Operation &amp; Maintenance, Navy</u>				FY 2018	FY 2018	FY 2018	FY 2018	
			FY 2017	PB Request	Total	PB Request	Total	
			(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	S
				Base	Base	OCO	OCO	e
								c
<u>Mobilization Preparation</u>								
1804N	370	2C1H Expeditionary Health Services Systems	50,316	66,849	66,849	11,905	11,905	U
1804N	380	2C2H Industrial Readiness	2,104					U
1804N	390	2C3H Coast Guard Support	21,103	21,870	21,870	161,885	161,885	U
		<b>Total Mobilization Preparation</b>	<b>73,523</b>	<b>88,719</b>	<b>88,719</b>	<b>173,790</b>	<b>173,790</b>	
<b>Total, BA 02: Mobilization</b>			<b>919,509</b>	<b>704,510</b>	<b>704,510</b>	<b>175,659</b>	<b>175,659</b>	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
1804N	400	3A1J Officer Acquisition	150,090	143,924	143,924			U
1804N	410	3A2J Recruit Training	9,860	8,975	8,975			U
1804N	420	3A3J Reserve Officers Training Corps	139,081	144,708	144,708			U
		<b>Total Accession Training</b>	<b>299,031</b>	<b>297,607</b>	<b>297,607</b>			
<u>Basic Skill and Advanced Training</u>								
1804N	430	3B1K Specialized Skill Training	706,694	812,708	812,708	43,369	43,369	U
1804N	440	3B2K Flight Training	9,172					U
1804N	450	3B3K Professional Development Education	177,164	180,448	180,448			U
1804N	460	3B4K Training Support	247,276	234,596	234,596			U
		<b>Total Basic Skill and Advanced Training</b>	<b>1,140,306</b>	<b>1,227,752</b>	<b>1,227,752</b>	<b>43,369</b>	<b>43,369</b>	
<u>Recruiting and Other Training &amp; Education</u>								
1804N	470	3C1L Recruiting and Advertising	223,670	177,517	177,517			U
1804N	480	3C3L Off-Duty and Voluntary Education	129,173	103,154	103,154			U
1804N	490	3C4L Civilian Education and Training	65,328	72,216	72,216			U
1804N	500	3C5L Junior ROTC	52,887	53,262	53,262			U
		<b>Total Recruiting and Other Training &amp; Education</b>	<b>471,058</b>	<b>406,149</b>	<b>406,149</b>			
<b>Total, BA 03: Training and Recruiting</b>			<b>1,910,395</b>	<b>1,931,508</b>	<b>1,931,508</b>	<b>43,369</b>	<b>43,369</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>								
<u>Servicewide Support</u>								
1804N	510	4A1M Administration	968,452	1,135,429	1,135,429	3,217	3,217	U
1804N	520	4A2M External Relations	14,166					U
1804N	530	4A3M Civilian Manpower and Personnel Management	123,200	149,365	149,365			U
1804N	540	4A4M Military Manpower and Personnel Management	373,508	386,749	386,749	7,356	7,356	U

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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		FY 2018	FY 2018	FY 2018	FY 2018	
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		Repairs	Emergency**	Repairs	Emergency	c
		FY 2018	FY 2018			
		Emergency	Emergency			
		Requests**	Requests**			
		Emergency	Emergency			
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>						
<b><u>Mobilization Preparation</u></b>						
1804N	370 2C1H Expeditionary Health Services Systems		78,754		78,754	U
1804N	380 2C2H Industrial Readiness					U
1804N	390 2C3H Coast Guard Support		183,755		183,755	U
	<b>Total Mobilization Preparation</b>		<b>262,509</b>		<b>262,509</b>	
<b>Total, BA 02: Mobilization</b>			<b>880,169</b>		<b>880,169</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>						
<b><u>Accession Training</u></b>						
1804N	400 3A1J Officer Acquisition		143,924		143,924	U
1804N	410 3A2J Recruit Training		8,975		8,975	U
1804N	420 3A3J Reserve Officers Training Corps		144,708		144,708	U
	<b>Total Accession Training</b>		<b>297,607</b>		<b>297,607</b>	
<b><u>Basic Skill and Advanced Training</u></b>						
1804N	430 3B1K Specialized Skill Training		856,077		856,077	U
1804N	440 3B2K Flight Training					U
1804N	450 3B3K Professional Development Education		180,448		180,448	U
1804N	460 3B4K Training Support		234,596		234,596	U
	<b>Total Basic Skill and Advanced Training</b>		<b>1,271,121</b>		<b>1,271,121</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>						
1804N	470 3C1L Recruiting and Advertising		177,517		177,517	U
1804N	480 3C3L Off-Duty and Voluntary Education		103,154		103,154	U
1804N	490 3C4L Civilian Education and Training		72,216		72,216	U
1804N	500 3C5L Junior ROTC		53,262		53,262	U
	<b>Total Recruiting and Other Training &amp; Education</b>		<b>406,149</b>		<b>406,149</b>	
<b>Total, BA 03: Training and Recruiting</b>			<b>1,974,877</b>		<b>1,974,877</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>						
<b><u>Servicewide Support</u></b>						
1804N	510 4A1M Administration		1,138,646		1,138,646	U
1804N	520 4A2M External Relations					U
1804N	530 4A3M Civilian Manpower and Personnel Management		149,365		149,365	U
1804N	540 4A4M Military Manpower and Personnel Management		394,105		394,105	U

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 1804N Operation &amp; Maintenance, Navy

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<b><u>Mobilization Preparation</u></b>				
1804N 370 2C1H Expeditionary Health Services Systems	120,338	12,902	133,240	U
1804N 380 2C2H Industrial Readiness				U
1804N 390 2C3H Coast Guard Support	24,097	165,000	189,097	U
<b>Total Mobilization Preparation</b>	<b>144,435</b>	<b>177,902</b>	<b>322,337</b>	
<b>Total, BA 02: Mobilization</b>	<b>1,165,532</b>	<b>177,902</b>	<b>1,343,434</b>	

**Budget Activity 03: Training and Recruiting****Accession Training**

1804N 400 3A1J Officer Acquisition	145,481		145,481	U
1804N 410 3A2J Recruit Training	9,637		9,637	U
1804N 420 3A3J Reserve Officers Training Corps	149,687		149,687	U
<b>Total Accession Training</b>	<b>304,805</b>		<b>304,805</b>	

**Basic Skill and Advanced Training**

1804N 430 3B1K Specialized Skill Training	879,557	51,138	930,695	U
1804N 440 3B2K Flight Training				U
1804N 450 3B3K Professional Development Education	184,436		184,436	U
1804N 460 3B4K Training Support	223,159		223,159	U
<b>Total Basic Skill and Advanced Training</b>	<b>1,287,152</b>	<b>51,138</b>	<b>1,338,290</b>	

**Recruiting and Other Training & Education**

1804N 470 3C1L Recruiting and Advertising	181,086		181,086	U
1804N 480 3C3L Off-Duty and Voluntary Education	96,006		96,006	U
1804N 490 3C4L Civilian Education and Training	72,083		72,083	U
1804N 500 3C5L Junior ROTC	54,156		54,156	U
<b>Total Recruiting and Other Training &amp; Education</b>	<b>403,331</b>		<b>403,331</b>	

**Total, BA 03: Training and Recruiting**

	<b>1,995,288</b>	<b>51,138</b>	<b>2,046,426</b>	
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**Budget Activity 04: Admin & Srvwd Activities****Servicewide Support**

1804N 510 4A1M Administration	1,089,964	4,145	1,094,109	U
1804N 520 4A2M External Relations				U
1804N 530 4A3M Civilian Manpower and Personnel Management	164,074		164,074	U
1804N 540 4A4M Military Manpower and Personnel Management	418,350	7,503	425,853	U

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<u>1804N Operation &amp; Maintenance, Navy</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
1804N	550 4A5M Other Personnel Support	279,023					U
1804N	560 4A6M Servicewide Communications	347,195					U
1804N	570 4A8M Medical Activities	23,884					U
	<b>Total Servicewide Support</b>	<b>2,129,428</b>	<b>1,671,543</b>	<b>1,671,543</b>	<b>10,573</b>	<b>10,573</b>	
<u>Logistics Operations and Technical Support</u>							
1804N	580 4B1N Servicewide Transportation	226,359	165,301	165,301	67,938	67,938	U
1804N	590 4B2E Environmental Programs	288,331					U
1804N	600 4B2N Planning, Engineering, and Program Support	276,390	311,616	311,616			U
1804N	610 4B3N Acquisition, Logistics, and Oversight	1,121,497	665,580	665,580	9,446	9,446	U
1804N	620 4B5N Hull, Mechanical and Electrical Support	50,205					U
1804N	630 4B6N Combat/Weapons Systems	24,985					U
1804N	640 4B7N Space and Electronic Warfare Systems	70,628					U
	<b>Total Logistics Operations and Technical Support</b>	<b>2,058,395</b>	<b>1,142,497</b>	<b>1,142,497</b>	<b>77,384</b>	<b>77,384</b>	
<u>Investigations and Security Programs</u>							
1804N	650 4C1P Investigative and Security Services	599,658	659,143	659,143	1,528	1,528	U
	<b>Total Investigations and Security Programs</b>	<b>599,658</b>	<b>659,143</b>	<b>659,143</b>	<b>1,528</b>	<b>1,528</b>	
<u>Support of Other Nations</u>							
1804N	700 4D1Q International Headquarters and Agencies	4,772					U
	<b>Total Support of Other Nations</b>	<b>4,772</b>					
<u>Spectrum/Telecommunications</u>							
1804N	710 4S09 HQ Transition Process Management	143					U
1804N	720 4S56 DON Robotics Transition Support	2,027					U
1804N	730 4S59 DON HQ Transition Process Management	5,863					U
1804N	740 4S61 Spectrum Efficient National Surveillance Radar	360					U
	<b>Total Spectrum/Telecommunications</b>	<b>8,393</b>					
<u>Cancelled Accounts</u>							
1804N	750 4EMM Cancelled Account Adjustments	5,783					U

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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		FY 2018	FY 2018	FY 2018	FY 2018	
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2018	FY 2018				
1804N	550 4A5M Other Personnel Support					U
1804N	560 4A6M Servicewide Communications					U
1804N	570 4A8M Medical Activities					U
	<b>Total Servicewide Support</b>		<b>1,682,116</b>		<b>1,682,116</b>	
<b><u>Logistics Operations and Technical Support</u></b>						
1804N	580 4B1N Servicewide Transportation		233,239		233,239	U
1804N	590 4B2E Environmental Programs					U
1804N	600 4B2N Planning, Engineering, and Program Support		311,616		311,616	U
1804N	610 4B3N Acquisition, Logistics, and Oversight		675,026		675,026	U
1804N	620 4B5N Hull, Mechanical and Electrical Support					U
1804N	630 4B6N Combat/Weapons Systems					U
1804N	640 4B7N Space and Electronic Warfare Systems					U
	<b>Total Logistics Operations and Technical Support</b>		<b>1,219,881</b>		<b>1,219,881</b>	
<b><u>Investigations and Security Programs</u></b>						
1804N	650 4C1P Investigative and Security Services		660,671		660,671	U
	<b>Total Investigations and Security Programs</b>		<b>660,671</b>		<b>660,671</b>	
<b><u>Support of Other Nations</u></b>						
1804N	700 4D1Q International Headquarters and Agencies					U
	<b>Total Support of Other Nations</b>					
<b><u>Spectrum/Telecommunications</u></b>						
1804N	710 4S09 HQ Transition Process Management					U
1804N	720 4S56 DON Robotics Transition Support					U
1804N	730 4S59 DON HQ Transition Process Management					U
1804N	740 4S61 Spectrum Efficient National Surveillance Radar					U
	<b>Total Spectrum/Telecommunications</b>					
<b><u>Cancelled Accounts</u></b>						
1804N	750 4EMM Cancelled Account Adjustments					U

\*\* Includes November 6 and November 17, 2017 requests.

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## 1804N Operation &amp; Maintenance, Navy

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
1804N	550 4A5M Other Personnel Support				U
1804N	560 4A6M Servicewide Communications				U
1804N	570 4A8M Medical Activities				U
	<b>Total Servicewide Support</b>	<b>1,672,388</b>	<b>11,648</b>	<b>1,684,036</b>	
<b><u>Logistics Operations and Technical Support</u></b>					
1804N	580 4B1N Servicewide Transportation	167,106	69,297	236,403	U
1804N	590 4B2E Environmental Programs				U
1804N	600 4B2N Planning, Engineering, and Program Support	333,556		333,556	U
1804N	610 4B3N Acquisition, Logistics, and Oversight	663,690	10,912	674,602	U
1804N	620 4B5N Hull, Mechanical and Electrical Support				U
1804N	630 4B6N Combat/Weapons Systems				U
1804N	640 4B7N Space and Electronic Warfare Systems				U
	<b>Total Logistics Operations and Technical Support</b>	<b>1,164,352</b>	<b>80,209</b>	<b>1,244,561</b>	
<b><u>Investigations and Security Programs</u></b>					
1804N	650 4C1P Investigative and Security Services	705,087	1,559	706,646	U
	<b>Total Investigations and Security Programs</b>	<b>705,087</b>	<b>1,559</b>	<b>706,646</b>	
<b><u>Support of Other Nations</u></b>					
1804N	700 4D1Q International Headquarters and Agencies				U
	<b>Total Support of Other Nations</b>				
<b><u>Spectrum/Telecommunications</u></b>					
1804N	710 4S09 HQ Transition Process Management				U
1804N	720 4S56 DON Robotics Transition Support				U
1804N	730 4S59 DON HQ Transition Process Management				U
1804N	740 4S61 Spectrum Efficient National Surveillance Radar				U
	<b>Total Spectrum/Telecommunications</b>				
<b><u>Cancelled Accounts</u></b>					
1804N	750 4EMM Cancelled Account Adjustments				U

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<u>1804N Operation &amp; Maintenance, Navy</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e c
1804N	760 4EPJ Judgement Fund Total Cancelled Accounts	664 6,447				U
1804N	999 Classified Programs	533,078	543,193	543,193	12,751	12,751 U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>5,340,171</b>	<b>4,016,376</b>	<b>4,016,376</b>	<b>102,236</b>	<b>102,236</b>
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
1804N	770 CR Adj to Match Continuing Resolution Total Undistributed		-7,461,564 -7,461,564	-7,461,564 -7,461,564	3,882,846 3,882,846	3,806,572 3,806,572 U
	<b>Total, BA 20: Undistributed</b>		<b>-7,461,564</b>	<b>-7,461,564</b>	<b>3,882,846</b>	<b>3,806,572</b>
	<b>Total Operation &amp; Maintenance, Navy</b>	<b>47,922,160</b>	<b>37,977,843</b>	<b>37,977,843</b>	<b>9,757,861</b>	<b>9,757,861</b>

\* Includes June 29, 2017 requests.  
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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
		FY 2018	FY 2018	FY 2018	FY 2018	
		Emergency	Emergency	Emergency	Emergency	
		Requests**	Requests**	Requests**	Requests**	
		Emergency	Emergency	Emergency	Emergency	
<u>1804N Operation &amp; Maintenance, Navy</u>						
1804N	760 4EPJ Judgement Fund					U
	<b>Total Cancelled Accounts</b>					
1804N	999 Classified Programs		555,944		555,944	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>		<b>4,118,612</b>		<b>4,118,612</b>	
<b><u>Budget Activity 20: Undistributed</u></b>						
<b><u>Undistributed</u></b>						
1804N	770 CR Adj to Match Continuing Resolution		-3,922,788		-3,922,788	U
	<b>Total Undistributed</b>		<b>-3,922,788</b>		<b>-3,922,788</b>	
	<b>Total, BA 20: Undistributed</b>		<b>-3,922,788</b>		<b>-3,922,788</b>	
<b>Total Operation &amp; Maintenance, Navy</b>		<b>941,296</b>	<b>-673,500</b>	<b>267,796</b>	<b>48,409,204</b>	<b>-673,500</b>
					<b>47,735,704</b>	

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1804N Operation & Maintenance, Navy						S
			FY 2019	FY 2019	FY 2019	e
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
1804N	760	4EPJ Judgement Fund				U
		<b>Total Cancelled Accounts</b>				
1804N	999	Classified Programs	574,994	16,076	591,070	U
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>4,116,821</b>	<b>109,492</b>	<b>4,226,313</b>	
<b><u>Budget Activity 20: Undistributed</u></b>						
<b><u>Undistributed</u></b>						
1804N	770	CR Adj to Match Continuing Resolution				U
		<b>Total Undistributed</b>				
		<b>Total, BA 20: Undistributed</b>				
<b>Total Operation &amp; Maintenance, Navy</b>			<b>49,003,633</b>	<b>4,757,155</b>	<b>53,760,788</b>	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	6,250,960	5,568,285	5,568,285	1,022,469	1,046,078	
TOTAL, BA 03: Training and Recruiting	828,017	827,268	827,268	29,421	29,421	
TOTAL, BA 04: Admin & Srvwd Activities	617,736	537,855	537,855	64,750	65,875	
TOTAL, BA 20: Undistributed		-1,310,862	-1,310,862	926,415	901,681	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>7,696,713</b>	<b>5,622,546</b>	<b>5,622,546</b>	<b>2,043,055</b>	<b>2,043,055</b>	
 <u>Details:</u>						
<b><u>Budget Activity 01: Operating Forces</u></b>						
<b><u>Expeditionary Forces</u></b>						
1106N 010 1A1A Operational Forces	1,511,089	967,949	967,949	710,790	720,013	U
1106N 020 1A2A Field Logistics	1,262,629	1,065,090	1,065,090	242,150	256,536	U
1106N 030 1A3A Depot Maintenance	349,003	286,635	286,635	52,000	52,000	U
<b>Total Expeditionary Forces</b>	<b>3,122,721</b>	<b>2,319,674</b>	<b>2,319,674</b>	<b>1,004,940</b>	<b>1,028,549</b>	
 <b><u>USMC Prepositioning</u></b>						
1106N 040 1B1B Maritime Prepositioning	90,727	85,577	85,577			U
<b>Total USMC Prepositioning</b>	<b>90,727</b>	<b>85,577</b>	<b>85,577</b>			
 <b><u>Combat Operations/Support</u></b>						
1106N 050 1CCY Cyberspace Activities		181,518	181,518			U
<b>Total Combat Operations/Support</b>		<b>181,518</b>	<b>181,518</b>			
 <b><u>Base Support</u></b>						
1106N 060 BSM1 Sustainment, Restoration & Modernization	756,902	785,264	785,264			U
1106N 070 BSS1 Base Operating Support	2,280,610	2,196,252	2,196,252	17,529	17,529	U
<b>Total Base Support</b>	<b>3,037,512</b>	<b>2,981,516</b>	<b>2,981,516</b>	<b>17,529</b>	<b>17,529</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,250,960</b>	<b>5,568,285</b>	<b>5,568,285</b>	<b>1,022,469</b>	<b>1,046,078</b>	
 <b><u>Budget Activity 03: Training and Recruiting</u></b>						
<b><u>Accession Training</u></b>						
1106N 080 3A1C Recruit Training	19,958	16,163	16,163			U
1106N 090 3A2C Officer Acquisition	920	1,154	1,154			U
<b>Total Accession Training</b>	<b>20,878</b>	<b>17,317</b>	<b>17,317</b>			

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	S e c
TOTAL, BA 01: Operating Forces	17,920		17,920	6,632,283		6,632,283	
TOTAL, BA 03: Training and Recruiting				856,689		856,689	
TOTAL, BA 04: Admin & Srvwd Activities				603,730		603,730	
TOTAL, BA 20: Undistributed				-427,101		-427,101	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>17,920</b>		<b>17,920</b>	<b>7,665,601</b>		<b>7,665,601</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Expeditionary Forces</u>							
1106N 010 1A1A Operational Forces				1,687,962		1,687,962	U
1106N 020 1A2A Field Logistics				1,321,626		1,321,626	U
1106N 030 1A3A Depot Maintenance				338,635		338,635	U
<b>Total Expeditionary Forces</b>				<b>3,348,223</b>		<b>3,348,223</b>	
<u>USMC Prepositioning</u>							
1106N 040 1B1B Maritime Prepositioning				85,577		85,577	U
<b>Total USMC Prepositioning</b>				<b>85,577</b>		<b>85,577</b>	
<u>Combat Operations/Support</u>							
1106N 050 1CCY Cyberspace Activities				181,518		181,518	U
<b>Total Combat Operations/Support</b>				<b>181,518</b>		<b>181,518</b>	
<u>Base Support</u>							
1106N 060 BSM1 Sustainment, Restoration & Modernization	17,920		17,920	803,184		803,184	U
1106N 070 BSS1 Base Operating Support				2,213,781		2,213,781	U
<b>Total Base Support</b>	<b>17,920</b>		<b>17,920</b>	<b>3,016,965</b>		<b>3,016,965</b>	
<b>Total, BA 01: Operating Forces</b>	<b>17,920</b>		<b>17,920</b>	<b>6,632,283</b>		<b>6,632,283</b>	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
1106N 080 3A1C Recruit Training				16,163		16,163	U
1106N 090 3A2C Officer Acquisition				1,154		1,154	U
<b>Total Accession Training</b>				<b>17,317</b>		<b>17,317</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 1106N Operation &amp; Maintenance, Marine Corps

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
				<u>c</u>
TOTAL, BA 01: Operating Forces	5,547,397	1,023,283	6,570,680	
TOTAL, BA 03: Training and Recruiting	818,144	30,459	848,603	
TOTAL, BA 04: Admin & Srvwd Activities	466,969	68,158	535,127	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>6,832,510</b>	<b>1,121,900</b>	<b>7,954,410</b>	

## Details:

Budget Activity 01: Operating ForcesExpeditionary Forces

1106N 010 1A1A Operational Forces	873,320	734,505	1,607,825	U
1106N 020 1A2A Field Logistics	1,094,187	212,691	1,306,878	U
1106N 030 1A3A Depot Maintenance	314,182	53,040	367,222	U
<b>Total Expeditionary Forces</b>	<b>2,281,689</b>	<b>1,000,236</b>	<b>3,281,925</b>	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	98,136		98,136	U
<b>Total USMC Prepositioning</b>	<b>98,136</b>		<b>98,136</b>	

Combat Operations/Support

1106N 050 1CCY Cyberspace Activities	183,546		183,546	U
<b>Total Combat Operations/Support</b>	<b>183,546</b>		<b>183,546</b>	

Base Support

1106N 060 BSM1 Sustainment, Restoration & Modernization	832,636		832,636	U
1106N 070 BSS1 Base Operating Support	2,151,390	23,047	2,174,437	U
<b>Total Base Support</b>	<b>2,984,026</b>	<b>23,047</b>	<b>3,007,073</b>	

Total, BA 01: Operating Forces

5,547,397	1,023,283	6,570,680
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Budget Activity 03: Training and RecruitingAccession Training

1106N 080 3A1C Recruit Training	16,453		16,453	U
1106N 090 3A2C Officer Acquisition	1,144		1,144	U
<b>Total Accession Training</b>	<b>17,597</b>		<b>17,597</b>	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
			Base	Base	OCO	OCO	e
							c
<u>Basic Skill and Advanced Training</u>							
1106N	100 3B1D Specialized Skill Training	99,904	100,398	100,398			U
1106N	110 3B3D Professional Development Education	45,041	46,474	46,474			U
1106N	120 3B4D Training Support	414,455	405,039	405,039	29,421	29,421	U
	<b>Total Basic Skill and Advanced Training</b>	<b>559,400</b>	<b>551,911</b>	<b>551,911</b>	<b>29,421</b>	<b>29,421</b>	
<u>Recruiting and Other Training &amp; Education</u>							
1106N	130 3C1F Recruiting and Advertising	190,866	201,601	201,601			U
1106N	140 3C2F Off-Duty and Voluntary Education	33,928	32,045	32,045			U
1106N	150 3C3F Junior ROTC	22,945	24,394	24,394			U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>247,739</b>	<b>258,040</b>	<b>258,040</b>			
	<b>Total, BA 03: Training and Recruiting</b>	<b>828,017</b>	<b>827,268</b>	<b>827,268</b>	<b>29,421</b>	<b>29,421</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Servicewide Support</u>							
1106N	160 4A3G Servicewide Transportation	97,180	28,827	28,827	61,600	62,225	U
1106N	170 4A4G Administration	392,378	378,683	378,683			U
1106N	190 4B3N Acquisition and Program Management	76,010	77,684	77,684			U
	<b>Total Servicewide Support</b>	<b>565,568</b>	<b>485,194</b>	<b>485,194</b>	<b>61,600</b>	<b>62,225</b>	
<u>Spectrum/Telecommunications</u>							
1106N	200 4S36 DON UAS Video 5	1,085					U
	<b>Total Spectrum/Telecommunications</b>	<b>1,085</b>					
<u>Spectrum/Telecommunications</u>							
1106N	210 4S38 DON Video Transition Support	967					U
	<b>Total Spectrum/Telecommunications</b>	<b>967</b>					
<u>Cancelled Accounts</u>							
1106N	220 4EMM Cancelled Account Adjustment	126					U
	<b>Total Cancelled Accounts</b>	<b>126</b>					
1106N	999 Classified Programs	49,990	52,661	52,661	3,150	3,650	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>617,736</b>	<b>537,855</b>	<b>537,855</b>	<b>64,750</b>	<b>65,875</b>	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
		<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
		FY 2018	FY 2018			
		Emergency	Emergency			
		Requests**	Requests**			
		Emergency	Emergency			
<u>Basic Skill and Advanced Training</u>						
1106N	100 3B1D Specialized Skill Training		100,398		100,398	U
1106N	110 3B3D Professional Development Education		46,474		46,474	U
1106N	120 3B4D Training Support		434,460		434,460	U
	<b>Total Basic Skill and Advanced Training</b>		<b>581,332</b>		<b>581,332</b>	
<u>Recruiting and Other Training &amp; Education</u>						
1106N	130 3C1F Recruiting and Advertising		201,601		201,601	U
1106N	140 3C2F Off-Duty and Voluntary Education		32,045		32,045	U
1106N	150 3C3F Junior ROTC		24,394		24,394	U
	<b>Total Recruiting and Other Training &amp; Education</b>		<b>258,040</b>		<b>258,040</b>	
<b>Total, BA 03: Training and Recruiting</b>			<b>856,689</b>		<b>856,689</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>						
<u>Servicewide Support</u>						
1106N	160 4A3G Servicewide Transportation		91,052		91,052	U
1106N	170 4A4G Administration		378,683		378,683	U
1106N	190 4B3N Acquisition and Program Management		77,684		77,684	U
	<b>Total Servicewide Support</b>		<b>547,419</b>		<b>547,419</b>	
<u>Spectrum/Telecommunications</u>						
1106N	200 4S36 DON UAS Video 5					U
	<b>Total Spectrum/Telecommunications</b>					
<u>Spectrum/Telecommunications</u>						
1106N	210 4S38 DON Video Transition Support					U
	<b>Total Spectrum/Telecommunications</b>					
<u>Cancelled Accounts</u>						
1106N	220 4EMM Cancelled Account Adjustment					U
	<b>Total Cancelled Accounts</b>					
1106N	999 Classified Programs		56,311		56,311	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>		<b>603,730</b>		<b>603,730</b>	

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 1106N Operation &amp; Maintenance, Marine Corps

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Basic Skill and Advanced Training</u></b>					
1106N	100 3B1D Specialized Skill Training	106,360		106,360	U
1106N	110 3B3D Professional Development Education	46,096		46,096	U
1106N	120 3B4D Training Support	389,751	30,459	420,210	U
	<b>Total Basic Skill and Advanced Training</b>	<b>542,207</b>	<b>30,459</b>	<b>572,666</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>					
1106N	130 3C1F Recruiting and Advertising	201,662		201,662	U
1106N	140 3C2F Off-Duty and Voluntary Education	32,461		32,461	U
1106N	150 3C3F Junior ROTC	24,217		24,217	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>258,340</b>		<b>258,340</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>818,144</b>	<b>30,459</b>	<b>848,603</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>					
<b><u>Servicewide Support</u></b>					
1106N	160 4A3G Servicewide Transportation	29,735	61,400	91,135	U
1106N	170 4A4G Administration	386,375	2,108	388,483	U
1106N	190 4B3N Acquisition and Program Management				U
	<b>Total Servicewide Support</b>	<b>416,110</b>	<b>63,508</b>	<b>479,618</b>	
<b><u>Spectrum/Telecommunications</u></b>					
1106N	200 4S36 DON UAS Video 5				U
	<b>Total Spectrum/Telecommunications</b>				
<b><u>Spectrum/Telecommunications</u></b>					
1106N	210 4S38 DON Video Transition Support				U
	<b>Total Spectrum/Telecommunications</b>				
<b><u>Cancelled Accounts</u></b>					
1106N	220 4EMM Cancelled Account Adjustment				U
	<b>Total Cancelled Accounts</b>				
1106N	999 Classified Programs	50,859	4,650	55,509	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>466,969</b>	<b>68,158</b>	<b>535,127</b>	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>			FY 2018	FY 2018	FY 2018	FY 2018	
			FY 2018	Total	FY 2018	Total	
			PB Request	PB Requests*	PB Request	PB Requests+	S
			with CR Adj	with CR Adj	with CR Adj	with CR Adj	e
			<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>c</u>
<u>FY 2017</u>							
<u>(Base + OCO)</u>							
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
1106N	230	CR Adj to Match Continuing Resolution	-1,310,862	-1,310,862	926,415	901,681	U
		Total Undistributed	-1,310,862	-1,310,862	926,415	901,681	
		Total, BA 20: Undistributed	-1,310,862	-1,310,862	926,415	901,681	
Total Operation & Maintenance, Marine Corps			7,696,713	5,622,546	2,043,055	2,043,055	

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	c
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
1106N 230 CR Adj to Match Continuing Resolution				-427,101		-427,101	U
Total Undistributed				-427,101		-427,101	
Total, BA 20: Undistributed				-427,101		-427,101	
Total Operation & Maintenance, Marine Corps	17,920		17,920	7,665,601		7,665,601	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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1106N Operation & Maintenance, Marine Corps

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Budget Activity 20: Undistributed</u>				
<u>Undistributed</u>				
1106N 230 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, Marine Corps	6,832,510	1,121,900	7,954,410	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	925,870	1,066,118	1,066,118	23,980	23,980	
TOTAL, BA 04: Admin & Srvwd Activities	21,357	17,889	17,889			
TOTAL, BA 20: Undistributed		-177,820	-177,820	5,493	5,493	
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>947,227</b>	<b>906,187</b>	<b>906,187</b>	<b>29,473</b>	<b>29,473</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

1806N 010 1A1A Mission and Other Flight Operations	510,584	596,876	596,876			U
1806N 020 1A3A Intermediate Maintenance	6,681	5,902	5,902			U
1806N 030 1A5A Aircraft Depot Maintenance	105,151	94,861	94,861	14,964	14,964	U
1806N 040 1A6A Aircraft Depot Operations Support	163	381	381			U
1806N 050 1A9A Aviation Logistics	12,885	13,822	13,822			U
<b>Total Air Operations</b>	<b>635,464</b>	<b>711,842</b>	<b>711,842</b>	<b>14,964</b>	<b>14,964</b>	

Ship Operations

1806N 060 1B2B Ship Operations Support & Training	560	571	571			U
<b>Total Ship Operations</b>	<b>560</b>	<b>571</b>	<b>571</b>			

Combat Operations/Support

1806N 070 1C1C Combat Communications	13,304	16,718	16,718			U
1806N 080 1C6C Combat Support Forces	113,079	118,079	118,079	9,016	9,016	U
1806N 090 1CCY Cyberspace Activities		308	308			U
<b>Total Combat Operations/Support</b>	<b>126,383</b>	<b>135,105</b>	<b>135,105</b>	<b>9,016</b>	<b>9,016</b>	

Base Support

1806N 100 BSIT Enterprise Information	25,188	28,650	28,650			U
1806N 110 BSMR Sustainment, Restoration and Modernization	42,369	86,354	86,354			U
1806N 120 BSSR Base Operating Support	95,906	103,596	103,596			U
<b>Total Base Support</b>	<b>163,463</b>	<b>218,600</b>	<b>218,600</b>			

<b>Total, BA 01: Operating Forces</b>	<b>925,870</b>	<b>1,066,118</b>	<b>1,066,118</b>	<b>23,980</b>	<b>23,980</b>	
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 130 4A1M Administration	1,646	1,371	1,371			U
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\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>1806N Operation &amp; Maintenance, Navy Res</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs
TOTAL, BA 01: Operating Forces	2,922		2,922	1,093,020	1,093,020
TOTAL, BA 04: Admin & Srvwd Activities				17,889	17,889
TOTAL, BA 20: Undistributed				-175,249	-175,249
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>2,922</b>		<b>2,922</b>	<b>935,660</b>	<b>935,660</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

1806N 010 1A1A Mission and Other Flight Operations				596,876	596,876 U
1806N 020 1A3A Intermediate Maintenance				5,902	5,902 U
1806N 030 1A5A Aircraft Depot Maintenance				109,825	109,825 U
1806N 040 1A6A Aircraft Depot Operations Support				381	381 U
1806N 050 1A9A Aviation Logistics				13,822	13,822 U
<b>Total Air Operations</b>				<b>726,806</b>	<b>726,806</b>

Ship Operations

1806N 060 1B2B Ship Operations Support & Training				571	571 U
<b>Total Ship Operations</b>				<b>571</b>	<b>571</b>

Combat Operations/Support

1806N 070 1C1C Combat Communications				16,718	16,718 U
1806N 080 1C6C Combat Support Forces				127,095	127,095 U
1806N 090 1CCY Cyberspace Activities				308	308 U
<b>Total Combat Operations/Support</b>				<b>144,121</b>	<b>144,121</b>

Base Support

1806N 100 BSIT Enterprise Information				28,650	28,650 U
1806N 110 BSMR Sustainment, Restoration and Modernization	2,922		2,922	89,276	89,276 U
1806N 120 BSSR Base Operating Support				103,596	103,596 U
<b>Total Base Support</b>	<b>2,922</b>		<b>2,922</b>	<b>221,522</b>	<b>221,522</b>
<b>Total, BA 01: Operating Forces</b>	<b>2,922</b>		<b>2,922</b>	<b>1,093,020</b>	<b>1,093,020</b>

Budget Activity 04: Admin & Srvwd Activities

Servicewide Support

1806N 130 4A1M Administration				1,371	1,371 U
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\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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**1806N Operation & Maintenance, Navy Res**

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	1,009,112	25,637	1,034,749	
TOTAL, BA 04: Admin & Srvwd Activities	17,894		17,894	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>1,027,006</b>	<b>25,637</b>	<b>1,052,643</b>	

Details:**Budget Activity 01: Operating Forces****Air Operations**

1806N	010 1A1A Mission and Other Flight Operations	569,584		569,584	U
1806N	020 1A3A Intermediate Maintenance	6,902	500	7,402	U
1806N	030 1A5A Aircraft Depot Maintenance	109,776	11,400	121,176	U
1806N	040 1A6A Aircraft Depot Operations Support	538		538	U
1806N	050 1A9A Aviation Logistics	18,888		18,888	U
	<b>Total Air Operations</b>	<b>705,688</b>	<b>11,900</b>	<b>717,588</b>	

**Ship Operations**

1806N	060 1B2B Ship Operations Support & Training	574		574	U
	<b>Total Ship Operations</b>	<b>574</b>		<b>574</b>	

**Combat Operations/Support**

1806N	070 1C1C Combat Communications	17,561		17,561	U
1806N	080 1C6C Combat Support Forces	121,070	13,737	134,807	U
1806N	090 1CCY Cyberspace Activities	337		337	U
	<b>Total Combat Operations/Support</b>	<b>138,968</b>	<b>13,737</b>	<b>152,705</b>	

**Base Support**

1806N	100 BSIT Enterprise Information	23,964		23,964	U
1806N	110 BSMR Sustainment, Restoration and Modernization	36,356		36,356	U
1806N	120 BSSR Base Operating Support	103,562		103,562	U
	<b>Total Base Support</b>	<b>163,882</b>		<b>163,882</b>	

<b>Total, BA 01: Operating Forces</b>	<b>1,009,112</b>	<b>25,637</b>	<b>1,034,749</b>	
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**Budget Activity 04: Admin & Srvwd Activities****Servicewide Support**

1806N	130 4A1M Administration	1,868		1,868	U
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<u>1806N Operation &amp; Maintenance, Navy Res</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e c
1806N	140 4A4M Military Manpower and Personnel Management	12,938	13,289	13,289		U
1806N	150 4A6M Servicewide Communications	3,445				U
	<b>Total Servicewide Support</b>	<b>18,029</b>	<b>14,660</b>	<b>14,660</b>		
<u>Logistics Operations and Technical Support</u>						
1806N	160 4B3N Acquisition and Program Management	3,229	3,229	3,229		U
	<b>Total Logistics Operations and Technical Support</b>	<b>3,229</b>	<b>3,229</b>	<b>3,229</b>		
<u>Cancelled Accounts</u>						
1806N	170 4EMM Cancelled Account Adjustments	94				U
1806N	180 4EPJ Judgment Fund	5				U
	<b>Total Cancelled Accounts</b>	<b>99</b>				
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>21,357</b>	<b>17,889</b>	<b>17,889</b>		
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
1806N	190 CR Adj to Match Continuing Resolution		-177,820	-177,820	5,493	5,493 U
	<b>Total Undistributed</b>		<b>-177,820</b>	<b>-177,820</b>	<b>5,493</b>	<b>5,493</b>
	<b>Total, BA 20: Undistributed</b>		<b>-177,820</b>	<b>-177,820</b>	<b>5,493</b>	<b>5,493</b>
	<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>947,227</b>	<b>906,187</b>	<b>906,187</b>	<b>29,473</b>	<b>29,473</b>

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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		FY 2018	FY 2018	FY 2018	FY 2018	
		Less Enacted	Total	Less Enacted	FY 2018	
		Div B	PB Requests*	DIV B	Remaining Req	
		P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
		MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO + e	
		<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
		FY 2018	FY 2018			
		<u>Emergency</u>	<u>Emergency</u>			
<b><u>1806N Operation &amp; Maintenance, Navy Res</u></b>						
1806N	140 4A4M Military Manpower and Personnel Management		13,289		13,289	U
1806N	150 4A6M Servicewide Communications					U
	<b>Total Servicewide Support</b>		<b>14,660</b>		<b>14,660</b>	
<b><u>Logistics Operations and Technical Support</u></b>						
1806N	160 4B3N Acquisition and Program Management		3,229		3,229	U
	<b>Total Logistics Operations and Technical Support</b>		<b>3,229</b>		<b>3,229</b>	
<b><u>Cancelled Accounts</u></b>						
1806N	170 4EMM Cancelled Account Adjustments					U
1806N	180 4EPJ Judgment Fund					U
	<b>Total Cancelled Accounts</b>					
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>		<b>17,889</b>		<b>17,889</b>	
<b><u>Budget Activity 20: Undistributed</u></b>						
<b><u>Undistributed</u></b>						
1806N	190 CR Adj to Match Continuing Resolution		-175,249		-175,249	U
	<b>Total Undistributed</b>		<b>-175,249</b>		<b>-175,249</b>	
	<b>Total, BA 20: Undistributed</b>		<b>-175,249</b>		<b>-175,249</b>	
	<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>2,922</b>	<b>2,922</b>	<b>935,660</b>	<b>935,660</b>	

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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1806N Operation & Maintenance, Navy Res

		FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
1806N	140 4A4M Military Manpower and Personnel Management	12,849		12,849	U
1806N	150 4A6M Servicewide Communications				U
	<b>Total Servicewide Support</b>	<b>14,717</b>		<b>14,717</b>	
<b><u>Logistics Operations and Technical Support</u></b>					
1806N	160 4B3N Acquisition and Program Management	3,177		3,177	U
	<b>Total Logistics Operations and Technical Support</b>	<b>3,177</b>		<b>3,177</b>	
<b><u>Cancelled Accounts</u></b>					
1806N	170 4EMM Cancelled Account Adjustments				U
1806N	180 4EPJ Judgment Fund				U
	<b>Total Cancelled Accounts</b>				
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>17,894</b>		<b>17,894</b>	
<b><u>Budget Activity 20: Undistributed</u></b>					
<b><u>Undistributed</u></b>					
1806N	190 CR Adj to Match Continuing Resolution				U
	<b>Total Undistributed</b>				
	<b>Total, BA 20: Undistributed</b>				
	<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>1,027,006</b>	<b>25,637</b>	<b>1,052,643</b>	

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<u>1107N Operation &amp; Maintenance, MC Reserve</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	254,530	266,252	266,252	3,367	3,367	
TOTAL, BA 04: Admin & Srvwd Activities	18,347	12,585	12,585			
TOTAL, BA 20: Undistributed		-10,033	-10,033	-63	-63	
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>272,877</b>	<b>268,804</b>	<b>268,804</b>	<b>3,304</b>	<b>3,304</b>	
 <u>Details:</u>						
<b><u>Budget Activity 01: Operating Forces</u></b>						
<b><u>Expeditionary Forces</u></b>						
1107N 010 1A1A Operating Forces	102,149	103,468	103,468	2,548	2,548	U
1107N 020 1A3A Depot Maintenance	18,594	18,794	18,794			U
<b>Total Expeditionary Forces</b>	<b>120,743</b>	<b>122,262</b>	<b>122,262</b>	<b>2,548</b>	<b>2,548</b>	
 <b><u>Base Support</u></b>						
1107N 030 BSM1 Sustainment, Restoration and Modernization	26,338	32,777	32,777			U
1107N 040 BSS1 Base Operating Support	107,449	111,213	111,213	819	819	U
<b>Total Base Support</b>	<b>133,787</b>	<b>143,990</b>	<b>143,990</b>	<b>819</b>	<b>819</b>	
<b>Total, BA 01: Operating Forces</b>	<b>254,530</b>	<b>266,252</b>	<b>266,252</b>	<b>3,367</b>	<b>3,367</b>	
 <b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>						
<b><u>Servicewide Support</u></b>						
1107N 050 4A4G Administration	9,514	12,585	12,585			U
1107N 060 4A6G Recruiting and Advertising	8,833					U
<b>Total Servicewide Support</b>	<b>18,347</b>	<b>12,585</b>	<b>12,585</b>			
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>18,347</b>	<b>12,585</b>	<b>12,585</b>			
 <b><u>Budget Activity 20: Undistributed</u></b>						
<b><u>Undistributed</u></b>						
1107N 070 CR Adj to Match Continuing Resolution		-10,033	-10,033	-63	-63	U
<b>Total Undistributed</b>		<b>-10,033</b>	<b>-10,033</b>	<b>-63</b>	<b>-63</b>	
<b>Total, BA 20: Undistributed</b>		<b>-10,033</b>	<b>-10,033</b>	<b>-63</b>	<b>-63</b>	
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>272,877</b>	<b>268,804</b>	<b>268,804</b>	<b>3,304</b>	<b>3,304</b>	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>1107N Operation &amp; Maintenance, MC Reserve</u>	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
TOTAL, BA 01: Operating Forces			269,619		269,619	
TOTAL, BA 04: Admin & Srvwd Activities			12,585		12,585	
TOTAL, BA 20: Undistributed			-10,096		-10,096	
<b>Total Operation &amp; Maintenance, MC Reserve</b>			<b>272,108</b>		<b>272,108</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1107N 010 1A1A Operating Forces			106,016		106,016	U
1107N 020 1A3A Depot Maintenance			18,794		18,794	U
<b>Total Expeditionary Forces</b>			<b>124,810</b>		<b>124,810</b>	
<u>Base Support</u>						
1107N 030 BSM1 Sustainment, Restoration and Modernization			32,777		32,777	U
1107N 040 BSS1 Base Operating Support			112,032		112,032	U
<b>Total Base Support</b>			<b>144,809</b>		<b>144,809</b>	
<b>Total, BA 01: Operating Forces</b>			<b>269,619</b>		<b>269,619</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>						
<u>Servicewide Support</u>						
1107N 050 4A4G Administration			12,585		12,585	U
1107N 060 4A6G Recruiting and Advertising			12,585		12,585	U
<b>Total Servicewide Support</b>			<b>12,585</b>		<b>12,585</b>	
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>			<b>12,585</b>		<b>12,585</b>	
<u>Budget Activity 20: Undistributed</u>						
<u>Undistributed</u>						
1107N 070 CR Adj to Match Continuing Resolution			-10,096		-10,096	U
<b>Total Undistributed</b>			<b>-10,096</b>		<b>-10,096</b>	
<b>Total, BA 20: Undistributed</b>			<b>-10,096</b>		<b>-10,096</b>	
<b>Total Operation &amp; Maintenance, MC Reserve</b>			<b>272,108</b>		<b>272,108</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 1107N Operation &amp; Maintenance, MC Reserve

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	260,394	3,345	263,739	
TOTAL, BA 04: Admin & Srvwd Activities	11,176		11,176	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>271,570</b>	<b>3,345</b>	<b>274,915</b>	

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1107N 010 1A1A Operating Forces	99,173	2,550	101,723	U
1107N 020 1A3A Depot Maintenance	19,430		19,430	U
<b>Total Expeditionary Forces</b>	<b>118,603</b>	<b>2,550</b>	<b>121,153</b>	

Base Support

1107N 030 BSM1 Sustainment, Restoration and Modernization	39,962		39,962	U
1107N 040 BSS1 Base Operating Support	101,829	795	102,624	U
<b>Total Base Support</b>	<b>141,791</b>	<b>795</b>	<b>142,586</b>	

**Total, BA 01: Operating Forces**

<b>260,394</b>	<b>3,345</b>	<b>263,739</b>	
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1107N 050 4A4G Administration	11,176		11,176	U
1107N 060 4A6G Recruiting and Advertising				U
<b>Total Servicewide Support</b>	<b>11,176</b>		<b>11,176</b>	

**Total, BA 04: Admin & Srvwd Activities**

11,176		11,176	
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Budget Activity 20: UndistributedUndistributed

1107N 070 CR Adj to Match Continuing Resolution				U
<b>Total Undistributed</b>				

**Total, BA 20: Undistributed**

271,570	3,345	274,915	
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<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>271,570</b>	<b>3,345</b>	<b>274,915</b>	
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	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
<b><u>3400F Operation &amp; Maintenance, Air Force</u></b>						
TOTAL, BA 01: Operating Forces	29,735,402	30,792,217	30,792,217	8,158,203	8,158,203	
TOTAL, BA 02: Mobilization	7,616,246	1,700,938	1,700,938	1,644,143	1,644,143	
TOTAL, BA 03: Training and Recruiting	3,574,653	2,135,882	2,135,882	29,782	29,782	
TOTAL, BA 04: Admin & Srvwd Activities	7,883,470	4,800,195	4,800,195	434,167	434,167	
TOTAL, BA 20: Undistributed		-3,897,127	-3,897,127	2,284,621	2,284,621	
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>48,809,771</b>	<b>35,532,105</b>	<b>35,532,105</b>	<b>12,550,916</b>	<b>12,550,916</b>	
 Details:						
<b><u>Budget Activity 01: Operating Forces</u></b>						
<b><u>Air Operations</u></b>						
3400F 010 011A Primary Combat Forces	4,397,421	694,702	694,702	248,235	248,235	U
3400F 020 011C Combat Enhancement Forces	3,157,848	1,392,326	1,392,326	1,394,962	1,394,962	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,531,493	1,128,640	1,128,640	5,450	5,450	U
3400F 040 011M Depot Purchase Equipment Maintenance	8,695,154	2,755,367	2,755,367	699,860	699,860	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,052,828	3,292,553	3,292,553	113,131	113,131	U
3400F 060 011W Contractor Logistics Support and System Support		6,555,186	6,555,186	2,039,551	2,039,551	U
3400F 070 011Y Flying Hour Program		4,135,330	4,135,330	2,059,363	2,059,363	U
3400F 080 011Z Base Support	4,606,352	5,985,232	5,985,232	1,088,946	1,088,946	U
<b>Total Air Operations</b>	<b>24,441,096</b>	<b>25,939,336</b>	<b>25,939,336</b>	<b>7,649,498</b>	<b>7,649,498</b>	
<b><u>Combat Related Operations</u></b>						
3400F 090 012A Global C3I and Early Warning	986,357	847,516	847,516	15,274	15,274	U
3400F 100 012C Other Combat Ops Spt Programs	1,385,901	1,131,817	1,131,817	198,090	198,090	U
3400F 110 012D Cyberspace Activities						U
3400F 120 012F Tactical Intel and Other Special Activities						U
<b>Total Combat Related Operations</b>	<b>2,372,258</b>	<b>1,979,333</b>	<b>1,979,333</b>	<b>213,364</b>	<b>213,364</b>	
<b><u>Space Operations</u></b>						
3400F 130 013A Launch Facilities	166,722	175,457	175,457	385	385	U
3400F 140 013C Space Control Systems	404,531	353,458	353,458	22,020	22,020	U
<b>Total Space Operations</b>	<b>571,253</b>	<b>528,915</b>	<b>528,915</b>	<b>22,405</b>	<b>22,405</b>	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>3400F Operation &amp; Maintenance, Air Force</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj Base + OCO + Emergency c
TOTAL, BA 01: Operating Forces	35,916		20,916	38,986,336		38,971,336
TOTAL, BA 02: Mobilization				3,345,081		3,345,081
TOTAL, BA 03: Training and Recruiting				2,165,664		2,165,664
TOTAL, BA 04: Admin & Srvwd Activities				5,238,112		5,234,362
TOTAL, BA 20: Undistributed				-1,633,422		-1,633,422
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>39,666</b>		<b>20,916</b>	<b>48,101,771</b>		<b>48,083,021</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

3400F 010 011A Primary Combat Forces				942,937		942,937 U
3400F 020 011C Combat Enhancement Forces				2,787,288		2,787,288 U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)				1,134,090		1,134,090 U
3400F 040 011M Depot Purchase Equipment Maintenance				3,455,227		3,455,227 U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	20,916		20,916	3,426,600		3,426,600 U
3400F 060 011W Contractor Logistics Support and System Support				8,594,737		8,594,737 U
3400F 070 011Y Flying Hour Program				6,194,693		6,194,693 U
3400F 080 011Z Base Support				7,074,178		7,074,178 U
<b>Total Air Operations</b>	<b>20,916</b>		<b>20,916</b>	<b>33,609,750</b>		<b>33,609,750</b>

Combat Related Operations

3400F 090 012A Global C3I and Early Warning				862,790		862,790 U
3400F 100 012C Other Combat Ops Spt Programs				1,329,907		1,329,907 U
3400F 110 012D Cyberspace Activities						U
3400F 120 012F Tactical Intel and Other Special Activities						U
<b>Total Combat Related Operations</b>				<b>2,192,697</b>		<b>2,192,697</b>

Space Operations

3400F 130 013A Launch Facilities				175,842		175,842 U
3400F 140 013C Space Control Systems				375,478		375,478 U
<b>Total Space Operations</b>				<b>551,320</b>		<b>551,320</b>

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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**3400F Operation & Maintenance, Air Force**

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	33,797,280	7,408,887	41,206,167	
TOTAL, BA 02: Mobilization	1,452,112	1,394,723	2,846,835	
TOTAL, BA 03: Training and Recruiting	2,178,214	29,330	2,207,544	
TOTAL, BA 04: Admin & Srvwd Activities	4,632,962	452,849	5,085,811	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>42,060,568</b>	<b>9,285,789</b>	<b>51,346,357</b>	

Details:**Budget Activity 01: Operating Forces****Air Operations**

3400F 010 011A Primary Combat Forces	758,178	166,274	924,452	U
3400F 020 011C Combat Enhancement Forces	1,509,027	1,492,580	3,001,607	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,323,330	110,237	1,433,567	U
3400F 040 011M Depot Purchase Equipment Maintenance	3,511,830	209,996	3,721,826	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,892,705	92,412	2,985,117	U
3400F 060 011W Contractor Logistics Support and System Support	7,613,084	1,289,693	8,902,777	U
3400F 070 011Y Flying Hour Program	4,345,208	2,355,264	6,700,472	U
3400F 080 011Z Base Support	5,989,215	1,141,718	7,130,933	U
<b>Total Air Operations</b>	<b>27,942,577</b>	<b>6,858,174</b>	<b>34,800,751</b>	

**Combat Related Operations**

3400F 090 012A Global C3I and Early Warning	928,023	13,537	941,560	U
3400F 100 012C Other Combat Ops Spt Programs	1,080,956	224,713	1,305,669	U
3400F 110 012D Cyberspace Activities	879,032	17,353	896,385	U
3400F 120 012F Tactical Intel and Other Special Activities		36,098		U
<b>Total Combat Related Operations</b>	<b>2,888,011</b>	<b>291,701</b>	<b>3,143,614</b>	

**Space Operations**

3400F 130 013A Launch Facilities	183,777	385	184,162	U
3400F 140 013C Space Control Systems	404,072	38,966	443,038	U
<b>Total Space Operations</b>	<b>587,849</b>	<b>39,351</b>	<b>627,200</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	S
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	e
			Base	Base	OCO	OCO	c
<b>COCOM</b>							
3400F	150 015A	Combatant Commanders Direct Mission Support	1,181,219				U
3400F	160 015B	Combatant Commanders Core Operations	217,951				U
3400F	170 015C	US NORTHCOM/NORAD	1,654	189,891	189,891	381	381 U
3400F	180 015D	US STRATCOM		534,236	534,236	698	698 U
3400F	190 015E	US CYBERCOM		357,830	357,830	35,239	35,239 U
3400F	200 015F	US CENTCOM		168,208	168,208	159,520	159,520 U
3400F	210 015G	US SOCOM		2,280	2,280	19,000	19,000 U
3400F	220 015H	US TRANSCOM		533	533		U
		<b>Total COCOM</b>	<b>1,400,824</b>	<b>1,252,978</b>	<b>1,252,978</b>	<b>214,838</b>	<b>214,838</b>
3400F	999	Classified Programs	949,971	1,091,655	1,091,655	58,098	58,098 U
		<b>Total, BA 01: Operating Forces</b>	<b>29,735,402</b>	<b>30,792,217</b>	<b>30,792,217</b>	<b>8,158,203</b>	<b>8,158,203</b>
<b><u>Budget Activity 02: Mobilization</u></b>							
<b><u>Mobility Operations</u></b>							
3400F	230 021A	Airlift Operations	3,791,296	1,570,697	1,570,697	1,430,316	1,430,316 U
3400F	240 021D	Mobilization Preparedness	274,594	130,241	130,241	213,827	213,827 U
3400F	250 021M	Depot Maintenance	2,323,356				U
3400F	260 021R	Facilities Sustainment, Restoration & Modernization	340,704				U
3400F	270 021Z	Base Support	886,296				U
		<b>Total Mobility Operations</b>	<b>7,616,246</b>	<b>1,700,938</b>	<b>1,700,938</b>	<b>1,644,143</b>	<b>1,644,143</b>
		<b>Total, BA 02: Mobilization</b>	<b>7,616,246</b>	<b>1,700,938</b>	<b>1,700,938</b>	<b>1,644,143</b>	<b>1,644,143</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>							
<b><u>Accession Training</u></b>							
3400F	280 031A	Officer Acquisition	142,710	113,722	113,722	300	300 U
3400F	290 031B	Recruit Training	21,043	24,804	24,804	298	298 U
3400F	300 031D	Reserve Officers Training Corps (ROTC)	79,650	95,733	95,733	90	90 U
3400F	310 031R	Facilities Sustainment, Restoration & Modernization	252,196				U
3400F	320 031Z	Base Support	739,724				U
		<b>Total Accession Training</b>	<b>1,235,323</b>	<b>234,259</b>	<b>234,259</b>	<b>688</b>	<b>688</b>

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>3400F Operation &amp; Maintenance, Air Force</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
<u>COCOM</u>								
3400F	150 015A Combatant Commanders Direct Mission Support							U
3400F	160 015B Combatant Commanders Core Operations							U
3400F	170 015C US NORTHCOM/NORAD				190,272		190,272	U
3400F	180 015D US STRATCOM				534,934		534,934	U
3400F	190 015E US CYBERCOM				393,069		393,069	U
3400F	200 015F US CENTCOM				327,728		327,728	U
3400F	210 015G US SOCOM				21,280		21,280	U
3400F	220 015H US TRANSCOM				533		533	U
	<b>Total COCOM</b>				<b>1,467,816</b>		<b>1,467,816</b>	
3400F	999 Classified Programs	15,000	-15,000		1,164,753	-15,000	1,149,753	U
	<b>Total, BA 01: Operating Forces</b>	<b>35,916</b>		<b>20,916</b>	<b>38,986,336</b>		<b>38,971,336</b>	
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
3400F	230 021A Airlift Operations				3,001,013		3,001,013	U
3400F	240 021D Mobilization Preparedness				344,068		344,068	U
3400F	250 021M Depot Maintenance							U
3400F	260 021R Facilities Sustainment, Restoration & Modernization							U
3400F	270 021Z Base Support							U
	<b>Total Mobility Operations</b>				<b>3,345,081</b>		<b>3,345,081</b>	
	<b>Total, BA 02: Mobilization</b>				<b>3,345,081</b>		<b>3,345,081</b>	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
3400F	280 031A Officer Acquisition				114,022		114,022	U
3400F	290 031B Recruit Training				25,102		25,102	U
3400F	300 031D Reserve Officers Training Corps (ROTC)				95,823		95,823	U
3400F	310 031R Facilities Sustainment, Restoration & Modernization							U
3400F	320 031Z Base Support							U
	<b>Total Accession Training</b>				<b>234,947</b>		<b>234,947</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<b>COCOM</b>				
3400F 150 015A Combatant Commanders Direct Mission Support				U
3400F 160 015B Combatant Commanders Core Operations				U
3400F 170 015C US NORTHCOM/NORAD	187,375	725	188,100	U
3400F 180 015D US STRATCOM	529,902	2,056	531,958	U
3400F 190 015E US CYBERCOM	329,474	35,189	364,663	U
3400F 200 015F US CENTCOM	166,024	162,691	328,715	U
3400F 210 015G US SOCOM	723	19,000	19,723	U
3400F 220 015H US TRANSCOM	535		535	U
<b>Total COCOM</b>	<b>1,214,033</b>	<b>219,661</b>	<b>1,433,694</b>	
3400F 999 Classified Programs	1,164,810		1,200,908	U
<b>Total, BA 01: Operating Forces</b>	<b>33,797,280</b>	<b>7,408,887</b>	<b>41,206,167</b>	

**Budget Activity 02: Mobilization****Mobility Operations**

3400F 230 021A Airlift Operations	1,307,695	1,287,659	2,595,354	U
3400F 240 021D Mobilization Preparedness	144,417	107,064	251,481	U
3400F 250 021M Depot Maintenance				U
3400F 260 021R Facilities Sustainment, Restoration & Modernization				U
3400F 270 021Z Base Support				U
<b>Total Mobility Operations</b>	<b>1,452,112</b>	<b>1,394,723</b>	<b>2,846,835</b>	
<b>Total, BA 02: Mobilization</b>	<b>1,452,112</b>	<b>1,394,723</b>	<b>2,846,835</b>	

**Budget Activity 03: Training and Recruiting****Accession Training**

3400F 280 031A Officer Acquisition	133,187	300	133,487	U
3400F 290 031B Recruit Training	25,041	340	25,381	U
3400F 300 031D Reserve Officers Training Corps (ROTC)	117,338		117,338	U
3400F 310 031R Facilities Sustainment, Restoration & Modernization				U
3400F 320 031Z Base Support				U
<b>Total Accession Training</b>	<b>275,566</b>	<b>640</b>	<b>276,206</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
			Base	Base	OCO	OCO	e
							c
<u>Basic Skill and Advanced Training</u>							
3400F	330 032A	Specialized Skill Training	394,119	395,476	395,476	25,675	25,675 U
3400F	340 032B	Flight Training	703,696	501,599	501,599	879	879 U
3400F	350 032C	Professional Development Education	233,642	287,500	287,500	1,114	1,114 U
3400F	360 032D	Training Support	92,822	91,384	91,384	1,426	1,426 U
3400F	370 032M	Depot Maintenance	313,340				U
		<b>Total Basic Skill and Advanced Training</b>	<b>1,737,619</b>	<b>1,275,959</b>	<b>1,275,959</b>	<b>29,094</b>	<b>29,094</b>
<u>Recruiting, and Other Training &amp; Education</u>							
3400F	380 033A	Recruiting and Advertising	127,186	166,795	166,795		U
3400F	390 033B	Examining	2,849	4,134	4,134		U
3400F	400 033C	Off-Duty and Voluntary Education	187,713	222,691	222,691		U
3400F	410 033D	Civilian Education and Training	219,378	171,974	171,974		U
3400F	420 033E	Junior ROTC	64,585	60,070	60,070		U
		<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>601,711</b>	<b>625,664</b>	<b>625,664</b>		
		<b>Total, BA 03: Training and Recruiting</b>	<b>3,574,653</b>	<b>2,135,882</b>	<b>2,135,882</b>	<b>29,782</b>	<b>29,782</b>
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Logistics Operations</u>							
3400F	430 041A	Logistics Operations	1,117,375	805,453	805,453	151,847	151,847 U
3400F	440 041B	Technical Support Activities	976,549	127,379	127,379	8,744	8,744 U
3400F	450 041M	Depot Maintenance	41,612				U
3400F	460 041R	Facilities Sustainment, Restoration & Modernization	346,248				U
3400F	470 041Z	Base Support	1,166,987				U
		<b>Total Logistics Operations</b>	<b>3,648,771</b>	<b>932,832</b>	<b>932,832</b>	<b>160,591</b>	<b>160,591</b>
<u>Servicewide Activities</u>							
3400F	480 042A	Administration	802,092	911,283	911,283	6,583	6,583 U
3400F	490 042B	Servicewide Communications	485,562	432,172	432,172	129,508	129,508 U
3400F	500 042G	Other Servicewide Activities	1,671,169	1,175,658	1,175,658	84,110	84,110 U
3400F	510 042I	Civil Air Patrol	28,509	26,719	26,719		U
3400F	520 042N	Judgement Fund Reimbursement	200				U
		<b>Total Servicewide Activities</b>	<b>2,987,532</b>	<b>2,545,832</b>	<b>2,545,832</b>	<b>220,201</b>	<b>220,201</b>

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>3400F Operation &amp; Maintenance, Air Force</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
<u>Basic Skill and Advanced Training</u>								
3400F	330 032A	Specialized Skill Training			421,151		421,151	U
3400F	340 032B	Flight Training			502,478		502,478	U
3400F	350 032C	Professional Development Education			288,614		288,614	U
3400F	360 032D	Training Support			92,810		92,810	U
3400F	370 032M	Depot Maintenance						U
	<b>Total Basic Skill and Advanced Training</b>				<b>1,305,053</b>		<b>1,305,053</b>	
<u>Recruiting, and Other Training &amp; Education</u>								
3400F	380 033A	Recruiting and Advertising			166,795		166,795	U
3400F	390 033B	Examining			4,134		4,134	U
3400F	400 033C	Off-Duty and Voluntary Education			222,691		222,691	U
3400F	410 033D	Civilian Education and Training			171,974		171,974	U
3400F	420 033E	Junior ROTC			60,070		60,070	U
	<b>Total Recruiting, and Other Training &amp; Educatio</b>				<b>625,664</b>		<b>625,664</b>	
<b>Total, BA 03: Training and Recruiting</b>					<b>2,165,664</b>		<b>2,165,664</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>								
<u>Logistics Operations</u>								
3400F	430 041A	Logistics Operations			957,300		957,300	U
3400F	440 041B	Technical Support Activities			136,123		136,123	U
3400F	450 041M	Depot Maintenance						U
3400F	460 041R	Facilities Sustainment, Restoration & Modernization						U
3400F	470 041Z	Base Support						U
	<b>Total Logistics Operations</b>				<b>1,093,423</b>		<b>1,093,423</b>	
<u>Servicewide Activities</u>								
3400F	480 042A	Administration			917,866		917,866	U
3400F	490 042B	Servicewide Communications			561,680		561,680	U
3400F	500 042G	Other Servicewide Activities			1,259,768		1,259,768	U
3400F	510 042I	Civil Air Patrol			26,719		26,719	U
3400F	520 042N	Judgement Fund Reimbursement						U
	<b>Total Servicewide Activities</b>				<b>2,766,033</b>		<b>2,766,033</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 3400F Operation &amp; Maintenance, Air Force

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Basic Skill and Advanced Training</u></b>					
3400F	330 032A Specialized Skill Training	401,996	25,327	427,323	U
3400F	340 032B Flight Training	477,064	844	477,908	U
3400F	350 032C Professional Development Education	276,423	1,199	277,622	U
3400F	360 032D Training Support	95,948	1,320	97,268	U
3400F	370 032M Depot Maintenance				U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,251,431</b>	<b>28,690</b>	<b>1,280,121</b>	
<b><u>Recruiting, and Other Training &amp; Education</u></b>					
3400F	380 033A Recruiting and Advertising	154,530		154,530	U
3400F	390 033B Examining	4,132		4,132	U
3400F	400 033C Off-Duty and Voluntary Education	223,150		223,150	U
3400F	410 033D Civilian Education and Training	209,497		209,497	U
3400F	420 033E Junior ROTC	59,908		59,908	U
	<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>651,217</b>		<b>651,217</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>2,178,214</b>	<b>29,330</b>	<b>2,207,544</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>					
<b><u>Logistics Operations</u></b>					
3400F	430 041A Logistics Operations	681,788	154,485	836,273	U
3400F	440 041B Technical Support Activities	117,812	13,608	131,420	U
3400F	450 041M Depot Maintenance				U
3400F	460 041R Facilities Sustainment, Restoration & Modernization				U
3400F	470 041Z Base Support				U
	<b>Total Logistics Operations</b>	<b>799,600</b>	<b>168,093</b>	<b>967,693</b>	
<b><u>Servicewide Activities</u></b>					
3400F	480 042A Administration	953,102	4,814	957,916	U
3400F	490 042B Servicewide Communications	358,389	131,123	489,512	U
3400F	500 042G Other Servicewide Activities	1,194,862	97,471	1,292,333	U
3400F	510 042I Civil Air Patrol	29,594		29,594	U
3400F	520 042N Judgement Fund Reimbursement				U
	<b>Total Servicewide Activities</b>	<b>2,535,947</b>	<b>233,408</b>	<b>2,769,355</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>			FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Support to Other Nations</u>								
3400F	540 044A	International Support	72,066	76,878	76,878	120	120	U
		<b>Total Support to Other Nations</b>	<b>72,066</b>	<b>76,878</b>	<b>76,878</b>	<b>120</b>	<b>120</b>	
3400F	999	Classified Programs	1,175,101	1,244,653	1,244,653	53,255	53,255	U
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>7,883,470</b>	<b>4,800,195</b>	<b>4,800,195</b>	<b>434,167</b>	<b>434,167</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
3400F	550	CR Adj to Match Continuing Resolution	-3,897,127	-3,897,127	-3,897,127	2,284,621	2,284,621	U
		<b>Total Undistributed</b>	<b>-3,897,127</b>	<b>-3,897,127</b>	<b>-3,897,127</b>	<b>2,284,621</b>	<b>2,284,621</b>	
		<b>Total, BA 20: Undistributed</b>	<b>-3,897,127</b>	<b>-3,897,127</b>	<b>-3,897,127</b>	<b>2,284,621</b>	<b>2,284,621</b>	
<b>Total Operation &amp; Maintenance, Air Force</b>			<b>48,809,771</b>	<b>35,532,105</b>	<b>35,532,105</b>	<b>12,550,916</b>	<b>12,550,916</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
<u>Support to Other Nations</u>								
3400F	540 044A International Support				76,998		76,998	U
	Total Support to Other Nations				76,998		76,998	
3400F	999 Classified Programs	3,750	-3,750		1,301,658	-3,750	1,297,908	U
	Total, BA 04: Admin & Srvwd Activities				5,238,112		5,234,362	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
3400F	550 CR Adj to Match Continuing Resolution				-1,633,422		-1,633,422	U
	Total Undistributed				-1,633,422		-1,633,422	
	Total, BA 20: Undistributed				-1,633,422		-1,633,422	
Total Operation & Maintenance, Air Force		39,666		20,916	48,101,771		48,083,021	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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3400F Operation & Maintenance, Air Force

		FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Support to Other Nations</u>					
3400F	540 044A International Support	74,959	240	75,199	U
	<b>Total Support to Other Nations</b>	<b>74,959</b>	<b>240</b>	<b>75,199</b>	
3400F	999 Classified Programs	1,222,456	51,108	1,273,564	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>4,632,962</b>	<b>452,849</b>	<b>5,085,811</b>	
<u>Budget Activity 20: Undistributed</u>					
<u>Undistributed</u>					
3400F	550 CR Adj to Match Continuing Resolution				U
	<b>Total Undistributed</b>				
	<b>Total, BA 20: Undistributed</b>				
<b>Total Operation &amp; Maintenance, Air Force</b>		<b>42,060,568</b>	<b>9,285,789</b>	<b>51,346,357</b>	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e c
TOTAL, BA 01: Operating Forces	3,091,854	3,153,180	3,153,180	58,523	58,523
TOTAL, BA 04: Administration And Servicewide Activities	100,337	114,327	114,327		
TOTAL, BA 20: Undistributed		-257,176	-257,176	114,162	114,162
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>3,192,191</b>	<b>3,010,331</b>	<b>3,010,331</b>	<b>172,685</b>	<b>172,685</b>

Details:Budget Activity 01: Operating ForcesAir Operations

3740F 010 011A Primary Combat Forces	1,602,120	1,801,007	1,801,007		U
3740F 020 011G Mission Support Operations	176,868	210,642	210,642		U
3740F 030 011M Depot Purchase Equipment Maintenance	577,454	403,867	403,867	52,323	52,323 U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	288,449	124,951	124,951		U
3740F 050 011W Contractor Logistics Support and System Support		240,835	240,835		U
3740F 060 011Z Base Support	446,963	371,878	371,878	6,200	6,200 U
<b>Total Air Operations</b>	<b>3,091,854</b>	<b>3,153,180</b>	<b>3,153,180</b>	<b>58,523</b>	<b>58,523</b>
<b>Total, BA 01: Operating Forces</b>	<b>3,091,854</b>	<b>3,153,180</b>	<b>3,153,180</b>	<b>58,523</b>	<b>58,523</b>

Budget Activity 04: Administration And Servicewide ActivitiesServicewide Activities

3740F 070 042A Administration	59,702	74,153	74,153		U
3740F 080 042J Recruiting and Advertising	18,742	19,522	19,522		U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)	14,988	12,765	12,765		U
3740F 100 042L Other Pers Support (Disability Comp)	6,879	7,495	7,495		U
3740F 110 042M Audiovisual	26	392	392		U
<b>Total Servicewide Activities</b>	<b>100,337</b>	<b>114,327</b>	<b>114,327</b>		
<b>Total, BA 04: Administration And Servicewide Activi</b>	<b>100,337</b>	<b>114,327</b>	<b>114,327</b>		

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs
TOTAL, BA 01: Operating Forces	5,770		5,770	3,217,473	3,217,473
TOTAL, BA 04: Administration And Servicewide Activities				114,327	114,327
TOTAL, BA 20: Undistributed				-148,784	-148,784
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>5,770</b>		<b>5,770</b>	<b>3,183,016</b>	<b>3,183,016</b>

Details:Budget Activity 01: Operating ForcesAir Operations

3740F 010 011A Primary Combat Forces				1,801,007	1,801,007	U
3740F 020 011G Mission Support Operations				210,642	210,642	U
3740F 030 011M Depot Purchase Equipment Maintenance				456,190	456,190	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	5,770		5,770	130,721	130,721	U
3740F 050 011W Contractor Logistics Support and System Support				240,835	240,835	U
3740F 060 011Z Base Support				378,078	378,078	U
<b>Total Air Operations</b>	<b>5,770</b>		<b>5,770</b>	<b>3,217,473</b>	<b>3,217,473</b>	
<b>Total, BA 01: Operating Forces</b>	<b>5,770</b>		<b>5,770</b>	<b>3,217,473</b>	<b>3,217,473</b>	

Budget Activity 04: Administration And Servicewide ActivitiesServicewide Activities

3740F 070 042A Administration				74,153	74,153	U
3740F 080 042J Recruiting and Advertising				19,522	19,522	U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)				12,765	12,765	U
3740F 100 042L Other Pers Support (Disability Comp)				7,495	7,495	U
3740F 110 042M Audiovisual				392	392	U
<b>Total Servicewide Activities</b>				<b>114,327</b>	<b>114,327</b>	
<b>Total, BA 04: Administration And Servicewide Activi</b>				<b>114,327</b>	<b>114,327</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 3740F Operation &amp; Maintenance, AF Reserve

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	3,152,279	60,500	3,212,779	
TOTAL, BA 04: Administration And Servicewide Activities	107,955		107,955	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>3,260,234</b>	<b>60,500</b>	<b>3,320,734</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

3740F 010 011A Primary Combat Forces	1,853,437		1,853,437	U
3740F 020 011G Mission Support Operations	205,369		205,369	U
3740F 030 011M Depot Purchase Equipment Maintenance	345,576	51,000	396,576	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	120,736		120,736	U
3740F 050 011W Contractor Logistics Support and System Support	241,239		241,239	U
3740F 060 011Z Base Support	385,922	9,500	395,422	U
<b>Total Air Operations</b>	<b>3,152,279</b>	<b>60,500</b>	<b>3,212,779</b>	
<b>Total, BA 01: Operating Forces</b>	<b>3,152,279</b>	<b>60,500</b>	<b>3,212,779</b>	

Budget Activity 04: Administration And Servicewide ActivitiesServicewide Activities

3740F 070 042A Administration	71,188		71,188	U
3740F 080 042J Recruiting and Advertising	19,429		19,429	U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)	9,386		9,386	U
3740F 100 042L Other Pers Support (Disability Comp)	7,512		7,512	U
3740F 110 042M Audiovisual	440		440	U
<b>Total Servicewide Activities</b>	<b>107,955</b>		<b>107,955</b>	
<b>Total, BA 04: Administration And Servicewide Activi</b>	<b>107,955</b>		<b>107,955</b>	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>			FY 2018	FY 2018	FY 2018	FY 2018	
			FY 2018	Total	FY 2018	Total	
			PB Request	PB Requests*	PB Request	PB Requests+	S
			with CR Adj	with CR Adj	with CR Adj	with CR Adj	e
			<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>c</u>
<u>FY 2017</u>							
<u>(Base + OCO)</u>							
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
3740F	120	CR Adj to Match Continuing Resolution	-257,176	-257,176	114,162	114,162	U
		Total Undistributed	-257,176	-257,176	114,162	114,162	
		Total, BA 20: Undistributed	-257,176	-257,176	114,162	114,162	
Total Operation & Maintenance, AF Reserve			3,192,191	3,010,331	172,685	172,685	

\* Includes June 29, 2017 requests.  
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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	c
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
3740F 120 CR Adj to Match Continuing Resolution				-148,784		-148,784	U
Total Undistributed				-148,784		-148,784	
Total, BA 20: Undistributed				-148,784		-148,784	
Total Operation & Maintenance, AF Reserve	5,770		5,770	3,183,016		3,183,016	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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3740F Operation & Maintenance, AF Reserve

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Budget Activity 20: Undistributed</u>				
<u>Undistributed</u>				
3740F 120 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, AF Reserve	3,260,234	60,500	3,320,734	

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<u>3840F Operation &amp; Maintenance, ANG</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	6,533,280	6,797,783	6,797,783	15,400	15,400	
TOTAL, BA 04: Administration And Service-Wide Activities	40,412	142,185	142,185			
TOTAL, BA 20: Undistributed		-445,748	-445,748	27,600	27,600	
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,573,692</b>	<b>6,494,220</b>	<b>6,494,220</b>	<b>43,000</b>	<b>43,000</b>	
 <u>Details:</u>						
<b><u>Budget Activity 01: Operating Forces</u></b>						
<b><u>Air Operations</u></b>						
3840F 010 011F Aircraft Operations	2,849,843	3,175,055	3,175,055			U
3840F 020 011G Mission Support Operations	765,127	746,082	746,082	3,468	3,468	U
3840F 030 011M Depot Purchase Equipment Maintenance	1,960,419	867,063	867,063			U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	301,218	325,090	325,090			U
3840F 050 011W Contractor Logistics Support and System Support		1,100,829	1,100,829			U
3840F 060 011Z Base Support	656,673	583,664	583,664	11,932	11,932	U
<b>Total Air Operations</b>	<b>6,533,280</b>	<b>6,797,783</b>	<b>6,797,783</b>	<b>15,400</b>	<b>15,400</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,533,280</b>	<b>6,797,783</b>	<b>6,797,783</b>	<b>15,400</b>	<b>15,400</b>	
 <b><u>Budget Activity 04: Administration And Service-Wide Activities</u></b>						
<b><u>Service-wide Activities</u></b>						
3840F 070 042A Administration	31,938	44,955	44,955			U
3840F 080 042J Recruiting and Advertising	8,474	97,230	97,230			U
<b>Total Service-wide Activities</b>	<b>40,412</b>	<b>142,185</b>	<b>142,185</b>			
<b>Total, BA 04: Administration And Service-Wide Activities</b>	<b>40,412</b>	<b>142,185</b>	<b>142,185</b>			
 <b><u>Budget Activity 20: Undistributed</u></b>						
<b><u>Undistributed</u></b>						
3840F 090 CR Adj to Match Continuing Resolution		-445,748	-445,748	27,600	27,600	U
<b>Total Undistributed</b>		<b>-445,748</b>	<b>-445,748</b>	<b>27,600</b>	<b>27,600</b>	
<b>Total, BA 20: Undistributed</b>		<b>-445,748</b>	<b>-445,748</b>	<b>27,600</b>	<b>27,600</b>	
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,573,692</b>	<b>6,494,220</b>	<b>6,494,220</b>	<b>43,000</b>	<b>43,000</b>	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>3840F Operation &amp; Maintenance, ANG</u>	FY 2018		FY 2018	FY 2018	FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	FY 2018
	Emergency	Div B	PB Requests*	DIV B	Remaining Req
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj
	Emergency	MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO + e
	Emergency	Repairs	Emergency**	Repairs	Emergency
TOTAL, BA 01: Operating Forces			6,813,183		6,813,183
TOTAL, BA 04: Administration And Service-Wide Activitie			142,185		142,185
TOTAL, BA 20: Undistributed			-418,148		-418,148
<b>Total Operation &amp; Maintenance, ANG</b>			<b>6,537,220</b>		<b>6,537,220</b>
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3840F 010 011F Aircraft Operations			3,175,055		3,175,055 U
3840F 020 011G Mission Support Operations			749,550		749,550 U
3840F 030 011M Depot Purchase Equipment Maintenance			867,063		867,063 U
3840F 040 011R Facilities Sustainment, Restoration & Modernization			325,090		325,090 U
3840F 050 011W Contractor Logistics Support and System Support			1,100,829		1,100,829 U
3840F 060 011Z Base Support			595,596		595,596 U
<b>Total Air Operations</b>			<b>6,813,183</b>		<b>6,813,183</b>
<b>Total, BA 01: Operating Forces</b>			<b>6,813,183</b>		<b>6,813,183</b>
<u>Budget Activity 04: Administration And Service-Wide Activities</u>					
<u>Servicewide Activities</u>					
3840F 070 042A Administration			44,955		44,955 U
3840F 080 042J Recruiting and Advertising			97,230		97,230 U
<b>Total Servicewide Activities</b>			<b>142,185</b>		<b>142,185</b>
<b>Total, BA 04: Administration And Service-Wide Activ</b>			<b>142,185</b>		<b>142,185</b>
<u>Budget Activity 20: Undistributed</u>					
<u>Undistributed</u>					
3840F 090 CR Adj to Match Continuing Resolution			-418,148		-418,148 U
<b>Total Undistributed</b>			<b>-418,148</b>		<b>-418,148</b>
<b>Total, BA 20: Undistributed</b>			<b>-418,148</b>		<b>-418,148</b>
<b>Total Operation &amp; Maintenance, ANG</b>			<b>6,537,220</b>		<b>6,537,220</b>

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	6,345,376	15,870	6,361,246	
TOTAL, BA 04: Administration And Service-Wide Activities	82,246		82,246	
TOTAL, BA 20: Undistributed				
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,427,622</b>	<b>15,870</b>	<b>6,443,492</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

3840F 010 011F Aircraft Operations	2,619,940		2,619,940	U
3840F 020 011G Mission Support Operations	623,265	3,560	626,825	U
3840F 030 011M Depot Purchase Equipment Maintenance	748,287		748,287	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	303,792		303,792	U
3840F 050 011W Contractor Logistics Support and System Support	1,061,759		1,061,759	U
3840F 060 011Z Base Support	988,333	12,310	1,000,643	U
<b>Total Air Operations</b>	<b>6,345,376</b>	<b>15,870</b>	<b>6,361,246</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,345,376</b>	<b>15,870</b>	<b>6,361,246</b>	

Budget Activity 04: Administration And Service-Wide ActivitiesService-wide Activities

3840F 070 042A Administration	45,711		45,711	U
3840F 080 042J Recruiting and Advertising	36,535		36,535	U
<b>Total Service-wide Activities</b>	<b>82,246</b>		<b>82,246</b>	
<b>Total, BA 04: Administration And Service-Wide Activities</b>	<b>82,246</b>		<b>82,246</b>	

Budget Activity 20: UndistributedUndistributed

3840F 090 CR Adj to Match Continuing Resolution				U
<b>Total Undistributed</b>				

**Total, BA 20: Undistributed**

<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,427,622</b>	<b>15,870</b>	<b>6,443,492</b>	
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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<b><u>Budget Activity 01: Operating Forces</u></b>							
0100D	010 1PL1 Joint Chiefs of Staff	497,437	440,853	440,853	4,841	4,841	U
0100D	020 8PL1 Joint Chiefs of Staff - CE2T2		551,511	551,511			U
0100D	030 1GTN Office of the Secretary of Defense	520,911					U
0100D	040 1PL2 Special Operations Command/Operating Forces	8,260,042	5,008,274	5,008,274	3,305,234	3,305,234	U
<b>Total, BA 01: Operating Forces</b>		<b>9,278,390</b>	<b>6,000,638</b>	<b>6,000,638</b>	<b>3,310,075</b>	<b>3,310,075</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>							
0100D	050 3EV2 Defense Acquisition University	138,333	144,970	144,970			U
0100D	060 3PL1 Joint Chiefs of Staff	86,192	84,402	84,402			U
0100D	070 3EV7 Special Operations Command/Training and Recruiting	361,701	379,462	379,462			U
<b>Total, BA 03: Training and Recruiting</b>		<b>586,226</b>	<b>608,834</b>	<b>608,834</b>			
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>							
0100D	080 4GT3 Civil Military Programs	192,659	183,000	183,000			U
0100D	100 4GT6 Defense Contract Audit Agency	621,115	597,836	597,836	9,853	9,853	U
0100D	110 4GTO Defense Contract Management Agency	1,353,381	1,439,010	1,439,010	21,317	21,317	U
0100D	120 4GT8 Defense Human Resources Activity	717,051	807,754	807,754			U
0100D	130 4GT9 Defense Information Systems Agency	1,508,429	2,009,702	2,009,702	64,137	64,137	U
0100D	150 4GTA Defense Legal Services Agency	135,896	24,207	24,207	115,000	115,000	U
0100D	160 4GTB Defense Logistics Agency	343,213	400,422	400,422			U
0100D	170 ES18 Defense Media Activity	228,998	217,585	217,585	13,255	13,255	U
0100D	180 4GTC Defense Personnel Accounting Agency	113,176	131,268	131,268			U
0100D	190 4GTD Defense Security Cooperation Agency	1,730,235	722,496	722,496	2,312,000	2,312,000	U
0100D	200 4GTE Defense Security Service	550,451	683,665	683,665			U
0100D	220 4GTH Defense Technology Security Administration	34,844	34,712	34,712			U
0100D	230 4GTI Defense Threat Reduction Agency	505,697	542,604	542,604			U
0100D	250 4GTJ Department of Defense Education Activity	2,705,111	2,794,389	2,794,389	31,000	31,000	U
0100D	260 011A Missile Defense Agency	459,556	504,058	504,058			U
0100D	280 4GTM Office of Economic Adjustment	311,785	57,840	57,840			U
0100D	290 4GTN Office of the Secretary of Defense	1,601,371	1,612,244	1,612,244	34,715	34,715	U
0100D	300 4GT1 Special Operations Command/Admin & Svc-wide Activities	87,895	94,273	94,273			U

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>0100D Operation and Maintenance, Defense-Wide</u>			FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
			FY 2018	Less Enacted	Total	Less Enacted	FY 2018	
			Emergency	Div B	PB Requests*	DIV B	Remaining Req	
			Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
			Emergency	MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
			Emergency	Repairs	Emergency	Repairs	Emergency	c
<b><u>Budget Activity 01: Operating Forces</u></b>								
0100D	010	1PL1 Joint Chiefs of Staff			445,694		445,694	U
0100D	020	8PL1 Joint Chiefs of Staff - CE2T2			551,511		551,511	U
0100D	030	1GTN Office of the Secretary of Defense						U
0100D	040	1PL2 Special Operations Command/Operating Forces			8,313,508		8,313,508	U
<b>Total, BA 01: Operating Forces</b>					<b>9,310,713</b>		<b>9,310,713</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>								
0100D	050	3EV2 Defense Acquisition University			144,970		144,970	U
0100D	060	3PL1 Joint Chiefs of Staff			84,402		84,402	U
0100D	070	3EV7 Special Operations Command/Training and Recruiting			379,462		379,462	U
<b>Total, BA 03: Training and Recruiting</b>					<b>608,834</b>		<b>608,834</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>								
0100D	080	4GT3 Civil Military Programs	950	950	183,950		183,950	U
0100D	100	4GT6 Defense Contract Audit Agency			607,689		607,689	U
0100D	110	4GTO Defense Contract Management Agency			1,460,327		1,460,327	U
0100D	120	4GT8 Defense Human Resources Activity			807,754		807,754	U
0100D	130	4GT9 Defense Information Systems Agency			2,073,839		2,073,839	U
0100D	150	4GTA Defense Legal Services Agency			139,207		139,207	U
0100D	160	4GTB Defense Logistics Agency			400,422		400,422	U
0100D	170	ES18 Defense Media Activity			230,840		230,840	U
0100D	180	4GTC Defense Personnel Accounting Agency			131,268		131,268	U
0100D	190	4GTD Defense Security Cooperation Agency			3,034,496		3,034,496	U
0100D	200	4GTE Defense Security Service			683,665		683,665	U
0100D	220	4GTH Defense Technology Security Administration			34,712		34,712	U
0100D	230	4GTI Defense Threat Reduction Agency			542,604		542,604	U
0100D	250	4GTJ Department of Defense Education Activity	1,700	1,700	2,827,089		2,827,089	U
0100D	260	011A Missile Defense Agency			504,058		504,058	U
0100D	280	4GTM Office of Economic Adjustment			57,840		57,840	U
0100D	290	4GTN Office of the Secretary of Defense			1,646,959		1,646,959	U
0100D	300	4GT1 Special Operations Command/Admin & Svc-wide Activities			94,273		94,273	U

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 0100D Operation and Maintenance, Defense-Wide

		FY 2019	FY 2019	FY 2019	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Budget Activity 01: Operating Forces</u></b>					
0100D	010 1PL1	430,215	28,671	458,886	U
0100D	020 8PL1	602,186		602,186	U
0100D	030 1GTN				U
0100D	040 1PL2	5,389,250	3,733,161	9,122,411	U
Special Operations Command/Operating Forces					
<b>Total, BA 01: Operating Forces</b>		<b>6,421,651</b>	<b>3,761,832</b>	<b>10,183,483</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>					
0100D	050 3EV2	181,601		181,601	U
0100D	060 3PL1	96,565		96,565	U
0100D	070 3EV7	370,583		370,583	U
Special Operations Command/Training and Recruiting					
<b>Total, BA 03: Training and Recruiting</b>		<b>648,749</b>		<b>648,749</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>					
0100D	080 4GT3	166,131		166,131	U
0100D	100 4GT6	625,633	1,781	627,414	U
0100D	110 4GTO	1,465,354	21,723	1,487,077	U
0100D	120 4GT8	859,923		859,923	U
0100D	130 4GT9	2,106,930	111,702	2,218,632	U
0100D	150 4GTA	27,403	127,023	154,426	U
0100D	160 4GTB	379,275		379,275	U
0100D	170 ES18	207,537	14,377	221,914	U
0100D	180 4GTC	130,696		130,696	U
0100D	190 4GTD	754,711	2,208,442	2,963,153	U
0100D	200 4GTE	789,175		789,175	U
0100D	220 4GTH	34,951		34,951	U
Defense Technology Security Administration					
0100D	230 4GTI	553,329	302,250	855,579	U
0100D	250 4GTJ	2,892,284	31,620	2,923,904	U
Department of Defense Education Activity					
0100D	260 011A	499,817		499,817	U
0100D	280 4GTM	70,035		70,035	U
0100D	290 4GTN	1,519,655	16,579	1,536,234	U
0100D	300 4GT1	97,787		97,787	U
Special Operations Command/Admin & Svc-wide Activities					

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
0100D	310 4GTQ Washington Headquarters Services	626,695	436,776	436,776	3,179	3,179	U
0100D	999 Classified Programs	16,038,695	14,806,404	14,806,404	1,797,549	1,878,713	U
<b>Total, BA 04: Admin &amp; Srvwide Activities</b>		<b>29,866,253</b>	<b>28,100,245</b>	<b>28,100,245</b>	<b>4,402,005</b>	<b>4,483,169</b>	
<u>Budget Activity 20: Undistributed</u>							
0100D	320 CR Adj to Match Continuing Resolution		-2,424,460	-2,424,460	500,279	419,115	U
<b>Total, BA 20: Undistributed</b>			<b>-2,424,460</b>	<b>-2,424,460</b>	<b>500,279</b>	<b>419,115</b>	
<b>Total Operation and Maintenance, Defense-Wide</b>		<b>39,730,869</b>	<b>32,285,257</b>	<b>32,285,257</b>	<b>8,212,359</b>	<b>8,212,359</b>	

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
0100D	310 4GTQ Washington Headquarters Services				439,955		439,955	U
0100D	999 Classified Programs	23,735	-23,735		16,708,852	-23,735	16,685,117	U
<b>Total, BA 04: Admin &amp; Srvwide Activities</b>		<b>26,385</b>		<b>2,650</b>	<b>32,609,799</b>		<b>32,586,064</b>	
<u>Budget Activity 20: Undistributed</u>								
0100D	320 CR Adj to Match Continuing Resolution				-2,007,995		-2,007,995	U
<b>Total, BA 20: Undistributed</b>					<b>-2,007,995</b>		<b>-2,007,995</b>	
<b>Total Operation and Maintenance, Defense-Wide</b>		<b>26,385</b>		<b>2,650</b>	<b>40,521,351</b>		<b>40,497,616</b>	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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0100D Operation and Maintenance, Defense-Wide			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
0100D	310	4GTQ Washington Headquarters Services	456,407	7,766	464,173	U
0100D	999	Classified Programs	15,645,192	1,944,813	17,590,005	U
<b>Total, BA 04: Admin &amp; Srvwide Activities</b>			<b>29,282,225</b>	<b>4,788,076</b>	<b>34,070,301</b>	
 <u>Budget Activity 20: Undistributed</u>						
0100D	320	CR Adj to Match Continuing Resolution				U
<b>Total, BA 20: Undistributed</b>						
<b>Total Operation and Maintenance, Defense-Wide</b>			<b>36,352,625</b>	<b>8,549,908</b>	<b>44,902,533</b>	

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<u>0107D Office of the Inspector General</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
<u>Budget Activity 01: Operation And Maintenance</u>							
0107D	010 4GTV Office of the Inspector General	321,439	334,087	334,087	24,692	24,692	U
Total, BA 01: Operation And Maintenance		321,439	334,087	334,087	24,692	24,692	
<u>Budget Activity 02: RDT&amp;E</u>							
0107D	020 4GTV Office of the Inspector General	4,615	2,800	2,800			U
Total, BA 02: RDT&E		4,615	2,800	2,800			
<u>Budget Activity 03: Procurement</u>							
0107D	030 4GTV Office of the Inspector General						U
Total, BA 03: Procurement							
<u>Budget Activity 20: Undistributed</u>							
0107D	040 CR Adj to Match Continuing Resolution		-26,971	-26,971	-2,630	-2,630	U
Total, BA 20: Undistributed			-26,971	-26,971	-2,630	-2,630	
Total Office of the Inspector General		326,054	309,916	309,916	22,062	22,062	

\* Includes June 29, 2017 requests.  
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<u>0107D Office of the Inspector General</u>	FY 2018		FY 2018	FY 2018		FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	FY 2018	Remaining Req
	Emergency	Div B	PB Requests*	DIV B	with CR Adj	S
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	Base + OCO + e
	<u>Emergency</u>	MDDE + Ship	Base + OCO +	MDDE + Ship	<u>Emergency**</u>	<u>Emergency</u>
		Repairs	Emergency**	Repairs		c
		Remaining Req				
<u>Budget Activity 01: Operation And Maintenance</u>						
0107D 010 4GTV Office of the Inspector General			358,779		358,779	U
Total, BA 01: Operation And Maintenance			358,779		358,779	
<u>Budget Activity 02: RDT&amp;E</u>						
0107D 020 4GTV Office of the Inspector General			2,800		2,800	U
Total, BA 02: RDT&E			2,800		2,800	
<u>Budget Activity 03: Procurement</u>						
0107D 030 4GTV Office of the Inspector General						U
Total, BA 03: Procurement						
<u>Budget Activity 20: Undistributed</u>						
0107D 040 CR Adj to Match Continuing Resolution			-29,601		-29,601	U
Total, BA 20: Undistributed			-29,601		-29,601	
Total Office of the Inspector General			331,978		331,978	

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 0107D Office of the Inspector General

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<b><u>Budget Activity 01: Operation And Maintenance</u></b>				
0107D 010 4GTV Office of the Inspector General	327,611	24,692	352,303	U
<b>Total, BA 01: Operation And Maintenance</b>	<b>327,611</b>	<b>24,692</b>	<b>352,303</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>				
0107D 020 4GTV Office of the Inspector General	1,602		1,602	U
<b>Total, BA 02: RDT&amp;E</b>	<b>1,602</b>		<b>1,602</b>	
<b><u>Budget Activity 03: Procurement</u></b>				
0107D 030 4GTV Office of the Inspector General	60		60	U
<b>Total, BA 03: Procurement</b>	<b>60</b>		<b>60</b>	
<b><u>Budget Activity 20: Undistributed</u></b>				
0107D 040 CR Adj to Match Continuing Resolution				U
<b>Total, BA 20: Undistributed</b>				
<b>Total Office of the Inspector General</b>	<b>329,273</b>	<b>24,692</b>	<b>353,965</b>	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
<u>Budget Activity 04: Administration And Associated Activities</u>						
0104D	010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,706	14,538	14,538		U
Total, BA 04: Administration And Associated Activit		13,706	14,538	14,538		
<u>Budget Activity 20: Undistributed</u>						
0104D	020 CR Adj to Match Continuing Resolution		-440	-440		U
Total, BA 20: Undistributed			-440	-440		
Total US Court of Appeals for Armed Forces, Def		13,706	14,098	14,098		

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	<u>c</u>
<u>Budget Activity 04: Administration And Associated Activities</u>							
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense				14,538		14,538	U
Total, BA 04: Administration And Associated Activit				14,538		14,538	
<u>Budget Activity 20: Undistributed</u>							
0104D 020 CR Adj to Match Continuing Resolution				-440		-440	U
Total, BA 20: Undistributed				-440		-440	
Total US Court of Appeals for Armed Forces, Def				14,098		14,098	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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0104D US Court of Appeals for Armed Forces, Def

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Budget Activity 04: Administration And Associated Activities</u></b>				
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,662		14,662	U
Total, BA 04: Administration And Associated Activit	14,662		14,662	
<b><u>Budget Activity 20: Undistributed</u></b>				
0104D 020 CR Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
<b>Total US Court of Appeals for Armed Forces, Def</b>	<b>14,662</b>		<b>14,662</b>	

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<u>0130D Defense Health Program</u>			FY 2018	FY 2018	FY 2018	FY 2018		
			PB Request	Total	PB Request	Total		
			with CR Adj	with CR Adj	with CR Adj	with CR Adj	S	
			Base	Base	OCO	OCO	e	
			(Base + OCO)				c	
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>								
0130D	010	1 In-House Care	9,190,808	9,457,768	9,457,768	61,857	61,857	U
0130D	020	2 Private Sector Care	14,977,355	15,317,732	15,317,732	331,968	331,968	U
0130D	030	3 Consolidated Health Support	2,059,190	2,193,045	2,193,045	1,980	1,980	U
0130D	040	4 Information Management	1,723,218	1,803,733	1,803,733			U
0130D	050	5 Management Activities	295,502	330,752	330,752			U
0130D	060	6 Education and Training	706,769	737,730	737,730			U
0130D	070	7 Base Operations/Communications	2,047,047	2,255,163	2,255,163			U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>30,999,889</b>	<b>32,095,923</b>	<b>32,095,923</b>	<b>395,805</b>	<b>395,805</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>								
0130D	080	0601 R&D Research	12,604	9,796	9,796			U
0130D	090	0602 R&D Exploratory Development	87,518	64,881	64,881			U
0130D	100	0603 R&D Advanced Development	1,345,712	246,268	246,268			U
0130D	110	0604 R&D Demonstration/Validation	156,960	99,039	99,039			U
0130D	120	0605 R&D Engineering Development	409,540	170,602	170,602			U
0130D	130	0606 R&D Management and Support	74,340	69,191	69,191			U
0130D	140	0607 R&D Capabilities Enhancement	14,953	13,438	13,438			U
<b>Total, BA 02: RDT&amp;E</b>			<b>2,101,627</b>	<b>673,215</b>	<b>673,215</b>			
<b><u>Budget Activity 03: Procurement</u></b>								
0130D	150	7720 PROC Initial Outfitting	11,611	26,978	26,978			U
0130D	160	7721 PROC Replacement & Modernization	358,669	360,831	360,831			U
0130D	170	7746 PROC Joint Operational Medicine Information System	2,413	8,326	8,326			U
0130D	180	7787 PROC DoD Healthcare Management System Modernization	29,468	499,193	499,193			U
<b>Total, BA 03: Procurement</b>			<b>402,161</b>	<b>895,328</b>	<b>895,328</b>			
<b><u>Budget Activity 20: Undistributed</u></b>								
0130D	190	CR Adj to Match Continuing Resolution		-114,228	-114,228	-64,041	-64,041	U
<b>Total, BA 20: Undistributed</b>				<b>-114,228</b>	<b>-114,228</b>	<b>-64,041</b>	<b>-64,041</b>	
<b>Total Defense Health Program</b>			<b>33,503,677</b>	<b>33,550,238</b>	<b>33,550,238</b>	<b>331,764</b>	<b>331,764</b>	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>0130D Defense Health Program</u>			FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
			Less Enacted	Total	Less Enacted	FY 2018	
			Div B	PB Requests*	DIV B	Remaining Req	
			P.L.115-96***	with CR Adj	P.L.115-96***	with CR Adj	S
			MDDE + Ship	Base + OCO +	MDDE + Ship	Base + OCO +	e
			<u>Repairs</u>	<u>Emergency**</u>	<u>Repairs</u>	<u>Emergency</u>	<u>c</u>
			FY 2018	FY 2018			
			<u>Requests**</u>	<u>Remaining Req</u>			
			<u>Emergency</u>	<u>Emergency</u>			
<u>Budget Activity 01: Operation &amp; Maintenance</u>							
0130D	010	1 In-House Care			9,519,625	9,519,625	U
0130D	020	2 Private Sector Care			15,649,700	15,649,700	U
0130D	030	3 Consolidated Health Support			2,195,025	2,195,025	U
0130D	040	4 Information Management			1,803,733	1,803,733	U
0130D	050	5 Management Activities			330,752	330,752	U
0130D	060	6 Education and Training			737,730	737,730	U
0130D	070	7 Base Operations/Communications	704	704	2,255,867	2,255,867	U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>704</b>	<b>704</b>	<b>32,492,432</b>	<b>32,492,432</b>	
<u>Budget Activity 02: RDT&amp;E</u>							
0130D	080	0601 R&D Research			9,796	9,796	U
0130D	090	0602 R&D Exploratory Development			64,881	64,881	U
0130D	100	0603 R&D Advanced Development			246,268	246,268	U
0130D	110	0604 R&D Demonstration/Validation			99,039	99,039	U
0130D	120	0605 R&D Engineering Development			170,602	170,602	U
0130D	130	0606 R&D Management and Support			69,191	69,191	U
0130D	140	0607 R&D Capabilities Enhancement			13,438	13,438	U
<b>Total, BA 02: RDT&amp;E</b>					<b>673,215</b>	<b>673,215</b>	
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720 PROC Initial Outfitting			26,978	26,978	U
0130D	160	7721 PROC Replacement & Modernization			360,831	360,831	U
0130D	170	7746 PROC Joint Operational Medicine Information System			8,326	8,326	U
0130D	180	7787 PROC DoD Healthcare Management System Modernization			499,193	499,193	U
<b>Total, BA 03: Procurement</b>					<b>895,328</b>	<b>895,328</b>	
<u>Budget Activity 20: Undistributed</u>							
0130D	190	CR Adj to Match Continuing Resolution			-178,973	-178,973	U
<b>Total, BA 20: Undistributed</b>					<b>-178,973</b>	<b>-178,973</b>	
<b>Total Defense Health Program</b>			<b>704</b>	<b>704</b>	<b>33,882,002</b>	<b>33,882,002</b>	

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 0130D Defense Health Program

			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>						
0130D	010	1 In-House Care	9,738,569	72,627	9,811,196	U
0130D	020	2 Private Sector Care	15,103,735	277,066	15,380,801	U
0130D	030	3 Consolidated Health Support	2,107,961	2,375	2,110,336	U
0130D	040	4 Information Management	2,039,878		2,039,878	U
0130D	050	5 Management Activities	307,629		307,629	U
0130D	060	6 Education and Training	756,778		756,778	U
0130D	070	7 Base Operations/Communications	2,090,845		2,090,845	U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>32,145,395</b>	<b>352,068</b>	<b>32,497,463</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>						
0130D	080	0601 R&D Research	11,386		11,386	U
0130D	090	0602 R&D Exploratory Development	75,010		75,010	U
0130D	100	0603 R&D Advanced Development	275,258		275,258	U
0130D	110	0604 R&D Demonstration/Validation	117,529		117,529	U
0130D	120	0605 R&D Engineering Development	151,985		151,985	U
0130D	130	0606 R&D Management and Support	63,755		63,755	U
0130D	140	0607 R&D Capabilities Enhancement	15,714		15,714	U
<b>Total, BA 02: RDT&amp;E</b>			<b>710,637</b>		<b>710,637</b>	
<b><u>Budget Activity 03: Procurement</u></b>						
0130D	150	7720 PROC Initial Outfitting	33,056		33,056	U
0130D	160	7721 PROC Replacement & Modernization	343,424		343,424	U
0130D	170	7746 PROC Joint Operational Medicine Information System				U
0130D	180	7787 PROC DoD Healthcare Management System Modernization	496,680		496,680	U
<b>Total, BA 03: Procurement</b>			<b>873,160</b>		<b>873,160</b>	
<b><u>Budget Activity 20: Undistributed</u></b>						
0130D	190	CR Adj to Match Continuing Resolution				U
<b>Total, BA 20: Undistributed</b>						
<b>Total Defense Health Program</b>			<b>33,729,192</b>	<b>352,068</b>	<b>34,081,260</b>	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	FY 2018	Total	FY 2018	Total	
		(Base + OCO)	PB Request with CR Adj Base	PB Requests* with CR Adj Base	PB Request with CR Adj OCO	PB Requests+ with CR Adj OCO	S
							e
							c
<u>Budget Activity 01: Humanitarian Assistance</u>							
0819D	010 4GTD Overseas Humanitarian, Disaster and Civic Aid	123,125	104,900	104,900			U
Total, BA 01: Humanitarian Assistance		123,125	104,900	104,900			
<u>Budget Activity 20: Undistributed</u>							
0819D	020 CR Adj to Match Continuing Resolution		17,389	17,389			U
Total, BA 20: Undistributed			17,389	17,389			
Total Overseas Humanitarian, Disaster, and Civic Aid		123,125	122,289	122,289			

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	FY 2018		FY 2018	FY 2018		FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	FY 2018	Remaining Req
	Emergency	Div B	PB Requests*	DIV B	with CR Adj	S
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	Base + OCO + e
	<u>Emergency</u>	MDDE + Ship	Emergency	MDDE + Ship	<u>Emergency**</u>	<u>Emergency</u>
		Repairs		Repairs		c
<u>Budget Activity 01: Humanitarian Assistance</u>						
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid			104,900			104,900 U
Total, BA 01: Humanitarian Assistance			104,900			104,900
<u>Budget Activity 20: Undistributed</u>						
0819D 020 CR Adj to Match Continuing Resolution			17,389			17,389 U
Total, BA 20: Undistributed			17,389			17,389
Total Overseas Humanitarian, Disaster, and Civic Aid			122,289			122,289

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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0819D Overseas Humanitarian, Disaster, and Civic Aid

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Budget Activity 01: Humanitarian Assistance</u></b>				
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	107,663		107,663	U
Total, BA 01: Humanitarian Assistance	107,663		107,663	
<b><u>Budget Activity 20: Undistributed</u></b>				
0819D 020 CR Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
<b>Total Overseas Humanitarian, Disaster, and Civic Aid</b>	<b>107,663</b>		<b>107,663</b>	

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<u>0134D Cooperative Threat Reduction Account</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
			Base	Base	OCO	OCO	e
							c
<u>Budget Activity 01: FSU Threat Reduction</u>							
0134D	010 1PL3	Former Soviet Union (FSU) Threat Reduction	325,604	324,600	324,600		U
Total, BA 01: FSU Threat Reduction			325,604	324,600	324,600		
<u>Budget Activity 20: Undistributed</u>							
0134D	020	CR Adj to Match Continuing Resolution		-1,207	-1,207		U
Total, BA 20: Undistributed				-1,207	-1,207		
Total Cooperative Threat Reduction Account			325,604	323,393	323,393		

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>0134D Cooperative Threat Reduction Account</u>	FY 2018		FY 2018	FY 2018	FY 2018	FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	Remaining Req	
	Emergency	Div B	PB Requests*	DIV B	with CR Adj	S
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	e
	<u>Emergency</u>	MDDE + Ship	Base + OCO +	MDDE + Ship	Emergency**	<u>Emergency</u>
		Repairs	Emergency**	Repairs		<u>c</u>
		Remaining Req				
		<u>Emergency</u>				
<u>Budget Activity 01: FSU Threat Reduction</u>						
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction			324,600		324,600	U
Total, BA 01: FSU Threat Reduction			324,600		324,600	
<u>Budget Activity 20: Undistributed</u>						
0134D 020 CR Adj to Match Continuing Resolution			-1,207		-1,207	U
Total, BA 20: Undistributed			-1,207		-1,207	
Total Cooperative Threat Reduction Account			323,393		323,393	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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0134D Cooperative Threat Reduction Account

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: FSU Threat Reduction</u>				
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	335,240		335,240	U
Total, BA 01: FSU Threat Reduction	335,240		335,240	
<u>Budget Activity 20: Undistributed</u>				
0134D 020 CR Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Cooperative Threat Reduction Account	335,240		335,240	

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<u>5751D Contributions to the Cooperative Threat Red Pgm</u>	FY 2017 (Base + OCO)	FY 2018	FY 2018	FY 2018	FY 2018	S e c
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO	
<u>Budget Activity 01: FSU Threat Reduction</u>						
5751D 010 1PL3 Contributions to the CTR Program	1,861					U
Total, BA 01: FSU Threat Reduction	1,861					
Total Contributions to the Cooperative Threat Red Pgm	1,861					

\* Includes June 29, 2017 requests.  
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5751D Contributions to the Cooperative Threat Red Pgm

	FY 2018		FY 2018	FY 2018	
	Less Enacted		Total	Less Enacted	FY 2018
FY 2018	Div B		PB Requests*	DIV B	Remaining Req
Emergency Requests**	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj S
<u>Emergency</u>	<u>MDDE + Ship Repairs</u>	<u>Remaining Req</u>	<u>Base + OCO +</u>	<u>MDDE + Ship Repairs</u>	<u>Base + OCO + e</u>
		<u>Emergency</u>	<u>Emergency**</u>		<u>Emergency c</u>

Budget Activity 01: FSU Threat Reduction

5751D 010 1PL3 Contributions to the CTR Program

U

Total, BA 01: FSU Threat Reduction

Total Contributions to the Cooperative Threat Red Pgm

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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5751D Contributions to the Cooperative Threat Red Pgm

FY 2019	FY 2019	FY 2019	S
<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>

Budget Activity 01: FSU Threat Reduction

5751D 010 1PL3 Contributions to the CTR Program

U

Total, BA 01: FSU Threat Reduction

Total Contributions to the Cooperative Threat Red Pgm

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0111D DoD Acquisition Workforce Development Fund

	FY 2018 PB Request with CR Adj <u>(Base + OCO)</u>	FY 2018 Total PB Requests* with CR Adj <u>Base</u>	FY 2018 PB Request with CR Adj <u>OCO</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	S e c
<u>Budget Activity 01: Acquisition Workforce Development</u>					
0111D 010 012 Acq Workforce Dev Fd					U
Total, BA 01: Acquisition Workforce Development					
Total DoD Acquisition Workforce Development Fund					

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
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Budget Activity 01: Acquisition Workforce Development

0111D 010 012 Acq Workforce Dev Fd

U

Total, BA 01: Acquisition Workforce Development

Total DoD Acquisition Workforce Development Fund

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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0111D DoD Acquisition Workforce Development Fund

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>				
0111D 010 012 Acq Workforce Dev Fd	400,000		400,000	U
Total, BA 01: Acquisition Workforce Development	400,000		400,000	
Total DoD Acquisition Workforce Development Fund	400,000		400,000	

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<u>0120D Counter-ISIL OCO Transfer Fund</u>		FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2018	Total	FY 2018	Total	
		PB Request	PB Requests*	PB Request	PB Requests+ S	
		with CR Adj	with CR Adj	with CR Adj	with CR Adj e	
		<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>c</u>
<u>FY 2017</u>						
<u>(Base + OCO)</u>						
<u>Budget Activity 20: Undistributed</u>						
0120D	010 CR Adj to Match Continuing Resolution			1,610,000	1,610,000	U
Total, BA 20: Undistributed				1,610,000	1,610,000	
Total Counter-ISIL OCO Transfer Fund				1,610,000	1,610,000	

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>0120D Counter-ISIL OCO Transfer Fund</u>	FY 2018		FY 2018	FY 2018		FY 2018
	FY 2018	Less Enacted	Total	Less Enacted	FY 2018	Remaining Req
	Emergency	Div B	PB Requests*	DIV B	with CR Adj	S
	Requests**	P.L.115-96***	with CR Adj	P.L.115-96***	Base + OCO +	Base + OCO + e
	<u>Emergency</u>	MDDE + Ship	Base + OCO +	MDDE + Ship	<u>Emergency**</u>	<u>Emergency</u>
		Repairs	Emergency**	Repairs		c
		Emergency				
<u>Budget Activity 20: Undistributed</u>						
0120D 010 CR Adj to Match Continuing Resolution			1,610,000		1,610,000	U
Total, BA 20: Undistributed			1,610,000		1,610,000	
Total Counter-ISIL OCO Transfer Fund			1,610,000		1,610,000	

\*\* Includes November 6 and November 17, 2017 requests.

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0120D Counter-ISIL OCO Transfer Fund

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 20: Undistributed</u>				
0120D 010 CR Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Counter-ISIL OCO Transfer Fund				

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			FY 2018 PB Request with CR Adj <u>Base</u>	FY 2018 Total PB Requests* with CR Adj <u>Base</u>	FY 2018 PB Request with CR Adj <u>OCO</u>	FY 2018 Total PB Requests+ with CR Adj <u>OCO</u>	S e c
		<u>FY 2017 (Base + OCO)</u>					
<b><u>Transfer Accounts</u></b>							
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	674,001	674,001	196,300	196,300	U
0105D	020	Drug Demand Reduction Program	116,813	116,813			U
0105D	030	National Guard Counter-Drug Program					U
0105D	040	Drug Interdiction and Counter-Drug Activities, Defense					U
0105D	050	Adj to Match Continuing Resolution	201,203	201,203	19,033	19,033	U
0810A	060	Environmental Restoration, Army	215,809	215,809			U
0810A	070	Adj to Match Continuing Resolution	-46,798	-46,798			U
0810N	080	Environmental Restoration, Navy	281,415	281,415			U
0810N	090	Adj to Match Continuing Resolution	5,883	5,883			U
0810F	100	Environmental Restoration, Air Force	293,749	293,749			U
0810F	110	Adj to Match Continuing Resolution	75,249	75,249			U
0810D	120	Environmental Restoration, Defense	9,002	9,002			U
0810D	130	Adj to Match Continuing Resolution	-54	-54			U
0811D	140	Environmental Restoration Formerly Used Sites	208,673	208,673			U
0811D	150	Adj to Match Continuing Resolution	11,903	11,903			U
<b>Total Transfer Accounts</b>			<b>2,046,848</b>	<b>2,046,848</b>	<b>215,333</b>	<b>215,333</b>	
<b><u>Miscellaneous Accounts</u></b>							
0838D	160	Support of International Sporting Competitions, Defense	919				U
<b>Total Miscellaneous Accounts</b>			<b>919</b>				
<b><u>Indefinite Accounts</u></b>							
5188D	170	Disposal of DoD Real Property	859	138	138		U
5188D	180	Disposal of DoD Real Property	3,046	4,573	4,573		U
5188D	190	Disposal of DoD Real Property		286	286		U
5188D	200	Disposal of DoD Real Property	5,905	3,629	3,629		U
5189D	210	Lease of DoD Real Property	9,346	16,487	16,487		U
5189D	220	Lease of DoD Real Property	12,638	11,914	11,914		U
5189D	230	Lease of DoD Real Property	3,397				U
5189D	240	Lease of DoD Real Property	6,362	8,108	8,108		U
<b>Total Indefinite Accounts</b>			<b>41,553</b>	<b>45,135</b>	<b>45,135</b>		

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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			FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
<b><u>Transfer Accounts</u></b>								
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense			870,301		870,301	U
0105D	020	Drug Demand Reduction Program			116,813		116,813	U
0105D	030	National Guard Counter-Drug Program						U
0105D	040	Drug Interdiction and Counter-Drug Activities, Defense						U
0105D	050	Adj to Match Continuing Resolution			220,236		220,236	U
0810A	060	Environmental Restoration, Army			215,809		215,809	U
0810A	070	Adj to Match Continuing Resolution			-46,798		-46,798	U
0810N	080	Environmental Restoration, Navy			281,415		281,415	U
0810N	090	Adj to Match Continuing Resolution			5,883		5,883	U
0810F	100	Environmental Restoration, Air Force			293,749		293,749	U
0810F	110	Adj to Match Continuing Resolution			75,249		75,249	U
0810D	120	Environmental Restoration, Defense			9,002		9,002	U
0810D	130	Adj to Match Continuing Resolution			-54		-54	U
0811D	140	Environmental Restoration Formerly Used Sites			208,673		208,673	U
0811D	150	Adj to Match Continuing Resolution			11,903		11,903	U
<b>Total Transfer Accounts</b>					<b>2,262,181</b>		<b>2,262,181</b>	
<b><u>Miscellaneous Accounts</u></b>								
0838D	160	Support of International Sporting Competitions, Defense						U
<b>Total Miscellaneous Accounts</b>								
<b><u>Indefinite Accounts</u></b>								
5188D	170	Disposal of DoD Real Property			138		138	U
5188D	180	Disposal of DoD Real Property			4,573		4,573	U
5188D	190	Disposal of DoD Real Property			286		286	U
5188D	200	Disposal of DoD Real Property			3,629		3,629	U
5189D	210	Lease of DoD Real Property			16,487		16,487	U
5189D	220	Lease of DoD Real Property			11,914		11,914	U
5189D	230	Lease of DoD Real Property						U
5189D	240	Lease of DoD Real Property			8,108		8,108	U
<b>Total Indefinite Accounts</b>					<b>45,135</b>		<b>45,135</b>	

\*\* Includes November 6 and November 17, 2017 requests.

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			FY 2019	FY 2019	FY 2019	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<b><u>Transfer Accounts</u></b>						
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	547,171	153,100	700,271	U
0105D	020	Drug Demand Reduction Program	117,900		117,900	U
0105D	030	National Guard Counter-Drug Program	117,178		117,178	U
0105D	040	Drug Interdiction and Counter-Drug Activities, Defense	5,276		5,276	U
0105D	050	Adj to Match Continuing Resolution				U
0810A	060	Environmental Restoration, Army	203,449		203,449	U
0810A	070	Adj to Match Continuing Resolution				U
0810N	080	Environmental Restoration, Navy	329,253		329,253	U
0810N	090	Adj to Match Continuing Resolution				U
0810F	100	Environmental Restoration, Air Force	296,808		296,808	U
0810F	110	Adj to Match Continuing Resolution				U
0810D	120	Environmental Restoration, Defense	8,926		8,926	U
0810D	130	Adj to Match Continuing Resolution				U
0811D	140	Environmental Restoration Formerly Used Sites	212,346		212,346	U
0811D	150	Adj to Match Continuing Resolution				U
<b>Total Transfer Accounts</b>			<b>1,838,307</b>	<b>153,100</b>	<b>1,991,407</b>	
<b><u>Miscellaneous Accounts</u></b>						
0838D	160	Support of International Sporting Competitions, Defense				U
<b>Total Miscellaneous Accounts</b>						
<b><u>Indefinite Accounts</u></b>						
5188D	170	Disposal of DoD Real Property	141		141	U
5188D	180	Disposal of DoD Real Property	3,837		3,837	U
5188D	190	Disposal of DoD Real Property				U
5188D	200	Disposal of DoD Real Property	3,702		3,702	U
5189D	210	Lease of DoD Real Property	16,817		16,817	U
5189D	220	Lease of DoD Real Property	10,319		10,319	U
5189D	230	Lease of DoD Real Property				U
5189D	240	Lease of DoD Real Property	9,096		9,096	U
<b>Total Indefinite Accounts</b>			<b>43,912</b>		<b>43,912</b>	

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
<b><u>Appropriation Summary</u></b>					
Defense Working Capital Fund Accounts					
Working Capital Fund, Army	262,037	195,135	195,135	48,514	48,514
Working Capital Fund, Navy					
Working Capital Fund, Air Force	65,724	63,533	63,533		
Working Capital Fund, Defense-Wide	37,132	36,880	36,880	377,800	377,800
Working Capital Fund, DECA	1,401,997	1,205,800	1,205,800		
<b>Total Defense Working Capital Fund Accounts</b>	<b>1,766,890</b>	<b>1,501,348</b>	<b>1,501,348</b>	<b>426,314</b>	<b>426,314</b>
Department of the Navy					
National Defense Sealift Fund	580,822				
<b>Total Department of the Navy</b>	<b>580,822</b>				
<b>Total Revolving and Management Funds Title</b>	<b>2,347,712</b>	<b>1,501,348</b>	<b>1,501,348</b>	<b>426,314</b>	<b>426,314</b>

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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	FY 2018 Emergency Requests** <u>Emergency</u>	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>
<b><u>Appropriation Summary</u></b>						
Defense Working Capital Fund Accounts						
Working Capital Fund, Army				243,649		243,649
Working Capital Fund, Navy	9,486		9,486			
Working Capital Fund, Air Force				63,533		63,533
Working Capital Fund, Defense-Wide				414,680		414,680
Working Capital Fund, DECA				1,205,800		1,205,800
<b>Total Defense Working Capital Fund Accounts</b>	<b>9,486</b>		<b>9,486</b>	<b>1,927,662</b>		<b>1,927,662</b>
Department of the Navy						
National Defense Sealift Fund						
<b>Total Department of the Navy</b>						
<b>Total Revolving and Management Funds Title</b>	<b>9,486</b>		<b>9,486</b>	<b>1,927,662</b>		<b>1,927,662</b>

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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<u>Appropriation Summary</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>
Defense Working Capital Fund Accounts			
Working Capital Fund, Army	158,765	6,600	165,365
Working Capital Fund, Navy			
Working Capital Fund, Air Force	69,054	8,590	77,644
Working Capital Fund, Defense-Wide	48,096		48,096
Working Capital Fund, DECA	1,266,200		1,266,200
<b>Total Defense Working Capital Fund Accounts</b>	<b>1,542,115</b>	<b>15,190</b>	<b>1,557,305</b>
Department of the Navy			
National Defense Sealift Fund			
<b>Total Department of the Navy</b>			
<b>Total Revolving and Management Funds Title</b>	<b>1,542,115</b>	<b>15,190</b>	<b>1,557,305</b>

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<u>493001A Working Capital Fund, Army</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
TOTAL, BA 01: Industrial Operations	140,000	43,140	43,140			
TOTAL, BA 04: Supply Management - Army	122,037	40,636	40,636	50,111	50,111	
TOTAL, BA 20: Supply Management		111,359	111,359	-1,597	-1,597	
Total Working Capital Fund, Army	262,037	195,135	195,135	48,514	48,514	
<u>Details:</u>						
<u>Budget Activity 01: Industrial Operations</u>						
<u>Army Arsenal Initiative</u>						
493001A 010 100 Industrial Operations	140,000	43,140	43,140			U
Total Army Arsenal Initiative	140,000	43,140	43,140			
Total, BA 01: Industrial Operations	140,000	43,140	43,140			
<u>Budget Activity 04: Supply Management - Army</u>						
<u>Army Supply Management</u>						
493001A 020 400 Supply Management - Army	122,037	40,636	40,636	50,111	50,111	U
Total Army Supply Management	122,037	40,636	40,636	50,111	50,111	
Total, BA 04: Supply Management - Army	122,037	40,636	40,636	50,111	50,111	
<u>Budget Activity 20: Supply Management</u>						
<u>Undistributed</u>						
493001A 030 CR Adj to Match Continuing Resolution		111,359	111,359	-1,597	-1,597	U
Total Undistributed		111,359	111,359	-1,597	-1,597	
Total, BA 20: Supply Management		111,359	111,359	-1,597	-1,597	
Total Working Capital Fund, Army	262,037	195,135	195,135	48,514	48,514	

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>493001A Working Capital Fund, Army</u>	FY 2018		FY 2018	FY 2018		FY 2018
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj Base + OCO + e Emergency c
TOTAL, BA 01: Industrial Operations				43,140		43,140
TOTAL, BA 04: Supply Management - Army				90,747		90,747
TOTAL, BA 20: Supply Management				109,762		109,762
<b>Total Working Capital Fund, Army</b>				<b>243,649</b>		<b>243,649</b>
<u>Details:</u>						
<u>Budget Activity 01: Industrial Operations</u>						
<u>Army Arsenal Initiative</u>						
493001A 010 100 Industrial Operations				43,140		43,140 U
Total Army Arsenal Initiative				43,140		43,140
Total, BA 01: Industrial Operations				43,140		43,140
<u>Budget Activity 04: Supply Management - Army</u>						
<u>Army Supply Management</u>						
493001A 020 400 Supply Management - Army				90,747		90,747 U
Total Army Supply Management				90,747		90,747
Total, BA 04: Supply Management - Army				90,747		90,747
<u>Budget Activity 20: Supply Management</u>						
<u>Undistributed</u>						
493001A 030 CR Adj to Match Continuing Resolution				109,762		109,762 U
Total Undistributed				109,762		109,762
Total, BA 20: Supply Management				109,762		109,762
<b>Total Working Capital Fund, Army</b>				<b>243,649</b>		<b>243,649</b>

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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## 493001A Working Capital Fund, Army

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
				<u>c</u>
TOTAL, BA 01: Industrial Operations	59,002		59,002	
TOTAL, BA 04: Supply Management - Army	99,763	6,600	106,363	
TOTAL, BA 20: Supply Management				
Total Working Capital Fund, Army	158,765	6,600	165,365	

Details:Budget Activity 01: Industrial OperationsArmy Arsenal Initiative

493001A 010 100 Industrial Operations	59,002		59,002	U
Total Army Arsenal Initiative	59,002		59,002	
Total, BA 01: Industrial Operations	59,002		59,002	

Budget Activity 04: Supply Management - ArmyArmy Supply Management

493001A 020 400 Supply Management - Army	99,763	6,600	106,363	U
Total Army Supply Management	99,763	6,600	106,363	
Total, BA 04: Supply Management - Army	99,763	6,600	106,363	

Budget Activity 20: Supply ManagementUndistributed

493001A 030 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Supply Management				

Total Working Capital Fund, Army	158,765	6,600	165,365	
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<u>4557N National Defense Sealift Fund</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e c
TOTAL, BA 01: Construction And Conversion	32,988				
TOTAL, BA 02: Operations, Maintenance And Lease	265,892	201,450	201,450		
TOTAL, BA 04: Research and Development	7,237	18,622	18,622		
TOTAL, BA 05: Ready Reserve Forces	274,705	289,255	289,255		
TOTAL, BA 20: Undistributed		-509,327	-509,327		
<b>Total National Defense Sealift Fund</b>	<b>580,822</b>				
 Details:					
<u>Budget Activity 01: Construction And Conversion</u>					
<u>Strategic Sealift Acquisition</u>					
4557N 010 0100 LMSR	996				U
4557N 020 0401 MPF MLP	15,159				U
4557N 030 5000 Post Delivery and Outfitting	16,833				U
<b>Total Strategic Sealift Acquisition</b>	<b>32,988</b>				
<b>Total, BA 01: Construction And Conversion</b>	<b>32,988</b>				
 <u>Budget Activity 02: Operations, Maintenance And Lease</u>					
<u>Mobilization Preparedness</u>					
4557N 040 0200 National Def Sealift Vessel	4,407				U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	189,491	135,800	135,800		U
4557N 060 0230 DoD Mobilization Alterations	16,509	11,197	11,197		U
4557N 070 0250 TAH Maintenance	55,485	54,453	54,453		U
<b>Total Mobilization Preparedness</b>	<b>265,892</b>	<b>201,450</b>	<b>201,450</b>		
<b>Total, BA 02: Operations, Maintenance And Lease</b>	<b>265,892</b>	<b>201,450</b>	<b>201,450</b>		
 <u>Budget Activity 04: Research and Development</u>					
<u>Research And Development</u>					
4557N 080 0900 Research And Development	7,237	18,622	18,622		U
<b>Total Research And Development</b>	<b>7,237</b>	<b>18,622</b>	<b>18,622</b>		
<b>Total, BA 04: Research and Development</b>	<b>7,237</b>	<b>18,622</b>	<b>18,622</b>		

\* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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<u>4557N National Defense Sealift Fund</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + e <u>Emergency</u>	<u>c</u>
TOTAL, BA 01: Construction And Conversion							
TOTAL, BA 02: Operations, Maintenance And Lease				201,450		201,450	
TOTAL, BA 04: Research and Development				18,622		18,622	
TOTAL, BA 05: Ready Reserve Forces				289,255		289,255	
TOTAL, BA 20: Undistributed				-509,327		-509,327	
<b>Total National Defense Sealift Fund</b>							
Details:							
<b><u>Budget Activity 01: Construction And Conversion</u></b>							
<b><u>Strategic Sealift Acquisition</u></b>							
4557N 010 0100 LMSR							U
4557N 020 0401 MPF MLP							U
4557N 030 5000 Post Delivery and Outfitting							U
<b>Total Strategic Sealift Acquisition</b>							
<b>Total, BA 01: Construction And Conversion</b>							
<b><u>Budget Activity 02: Operations, Maintenance And Lease</u></b>							
<b><u>Mobilization Preparedness</u></b>							
4557N 040 0200 National Def Sealift Vessel							U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance				135,800		135,800	U
4557N 060 0230 DoD Mobilization Alterations				11,197		11,197	U
4557N 070 0250 TAH Maintenance				54,453		54,453	U
<b>Total Mobilization Preparedness</b>							
<b>Total, BA 02: Operations, Maintenance And Lease</b>							
<b><u>Budget Activity 04: Research and Development</u></b>							
<b><u>Research And Development</u></b>							
4557N 080 0900 Research And Development				18,622		18,622	U
<b>Total Research And Development</b>							
<b>Total, BA 04: Research and Development</b>							

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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4557N National Defense Sealift Fund

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Construction And Conversion				
TOTAL, BA 02: Operations, Maintenance And Lease				
TOTAL, BA 04: Research and Development				
TOTAL, BA 05: Ready Reserve Forces				
TOTAL, BA 20: Undistributed				

Total National Defense Sealift Fund

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N 010 0100 LMSR				U
4557N 020 0401 MPF MLP				U
4557N 030 5000 Post Delivery and Outfitting				U
Total Strategic Sealift Acquisition				

Total, BA 01: Construction And Conversion

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N 040 0200 National Def Sealift Vessel				U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance				U
4557N 060 0230 DoD Mobilization Alterations				U
4557N 070 0250 TAH Maintenance				U
Total Mobilization Preparedness				

Total, BA 02: Operations, Maintenance And Lease

Budget Activity 04: Research and Development

Research And Development

4557N 080 0900 Research And Development				U
Total Research And Development				

Total, BA 04: Research and Development

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<u>4557N National Defense Sealift Fund</u>			FY 2018	FY 2018	FY 2018	FY 2018	
		FY 2017	PB Request	Total	PB Request	Total	
		(Base + OCO)	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
			Base	Base	OCO	OCO	e
							c
<u>Budget Activity 05: Ready Reserve Forces</u>							
<u>Ready Reserve and Prepositioning Force</u>							
4557N	090 0500	Ready Reserve Force	274,705	289,255	289,255		U
		Total Ready Reserve and Prepositioning Force	274,705	289,255	289,255		
		Total, BA 05: Ready Reserve Forces	274,705	289,255	289,255		
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
4557N	100	CR Adj to Match Continuing Resolution		-509,327	-509,327		U
		Total Undistributed		-509,327	-509,327		
		Total, BA 20: Undistributed		-509,327	-509,327		
Total National Defense Sealift Fund			580,822				

\* Includes June 29, 2017 requests.  
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<u>4557N National Defense Sealift Fund</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
<u>Budget Activity 05: Ready Reserve Forces</u>							
<u>Ready Reserve and Prepositioning Force</u>							
4557N 090 0500 Ready Reserve Force				289,255		289,255	U
Total Ready Reserve and Prepositioning Force				289,255		289,255	
Total, BA 05: Ready Reserve Forces				289,255		289,255	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
4557N 100 CR Adj to Match Continuing Resolution				-509,327		-509,327	U
Total Undistributed				-509,327		-509,327	
Total, BA 20: Undistributed				-509,327		-509,327	
Total National Defense Sealift Fund							

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4557N National Defense Sealift Fund

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 05: Ready Reserve Forces</u>				
<u>Ready Reserve and Prepositioning Force</u>				
4557N 090 0500 Ready Reserve Force				U
Total Ready Reserve and Prepositioning Force				
Total, BA 05: Ready Reserve Forces				
<u>Budget Activity 20: Undistributed</u>				
<u>Undistributed</u>				
4557N 100 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total National Defense Sealift Fund				

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<u>493002N Working Capital Fund, Navy</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
TOTAL, BA 07: Transportation					
TOTAL, BA 20: Undistributed					
Total Working Capital Fund, Navy					
Details:					
<u>Budget Activity 07: Transportation</u>					
<u>Working Capital Fund</u>					
493002N 010 ES08 Inventory Augmentation					U
Total Working Capital Fund					
Total, BA 07: Transportation					
<u>Budget Activity 20: Undistributed</u>					
<u>Undistributed</u>					
493002N 020 CR Adj to Match Continuing Resolution					U
Total Undistributed					
Total, BA 20: Undistributed					
Total Working Capital Fund, Navy					

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<u>493002N Working Capital Fund, Navy</u>	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs
TOTAL, BA 07: Transportation	9,486		9,486	9,486	9,486
TOTAL, BA 20: Undistributed				-9,486	-9,486
<b>Total Working Capital Fund, Navy</b>	<b>9,486</b>		<b>9,486</b>		
<u>Details:</u>					
<u>Budget Activity 07: Transportation</u>					
<u>Working Capital Fund</u>					
493002N 010 ES08 Inventory Augmentation	9,486		9,486	9,486	9,486 U
<b>Total Working Capital Fund</b>	<b>9,486</b>		<b>9,486</b>	<b>9,486</b>	<b>9,486</b>
<b>Total, BA 07: Transportation</b>	<b>9,486</b>		<b>9,486</b>	<b>9,486</b>	<b>9,486</b>
<u>Budget Activity 20: Undistributed</u>					
<u>Undistributed</u>					
493002N 020 CR Adj to Match Continuing Resolution				-9,486	-9,486 U
<b>Total Undistributed</b>				<b>-9,486</b>	<b>-9,486</b>
<b>Total, BA 20: Undistributed</b>				<b>-9,486</b>	<b>-9,486</b>
<b>Total Working Capital Fund, Navy</b>	<b>9,486</b>		<b>9,486</b>		

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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493002N Working Capital Fund, Navy

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
TOTAL, BA 07: Transportation				
TOTAL, BA 20: Undistributed				

Total Working Capital Fund, Navy

Details:

Budget Activity 07: Transportation

Working Capital Fund

493002N 010 ES08 Inventory Augmentation				U
Total Working Capital Fund				

Total, BA 07: Transportation

Budget Activity 20: Undistributed

Undistributed

493002N 020 CR Adj to Match Continuing Resolution				U
Total Undistributed				

Total, BA 20: Undistributed

Total Working Capital Fund, Navy

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<u>493003F Working Capital Fund, Air Force</u>	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e c
TOTAL, BA 01: Transportation	1,757				
TOTAL, BA 03: Supply Management	63,967	66,462	66,462		
TOTAL, BA 20: Undistributed		-2,929	-2,929		
<b>Total Working Capital Fund, Air Force</b>	<b>65,724</b>	<b>63,533</b>	<b>63,533</b>		
<u>Details:</u>					
<u>Budget Activity 01: Transportation</u>					
<u>Working Capital Fund</u>					
493003F 010 ES18 Transportation	1,757				U
<b>Total Working Capital Fund</b>	<b>1,757</b>				
<b>Total, BA 01: Transportation</b>	<b>1,757</b>				
<u>Budget Activity 03: Supply Management</u>					
<u>Working Capital Fund</u>					
493003F 020 110 Supplies and Materials	63,967	66,462	66,462		U
<b>Total Working Capital Fund</b>	<b>63,967</b>	<b>66,462</b>	<b>66,462</b>		
<b>Total, BA 03: Supply Management</b>	<b>63,967</b>	<b>66,462</b>	<b>66,462</b>		
<u>Budget Activity 20: Undistributed</u>					
<u>Undistributed</u>					
493003F 030 CR Adj to Match Continuing Resolution		-2,929	-2,929		U
<b>Total Undistributed</b>		<b>-2,929</b>	<b>-2,929</b>		
<b>Total, BA 20: Undistributed</b>		<b>-2,929</b>	<b>-2,929</b>		
<b>Total Working Capital Fund, Air Force</b>	<b>65,724</b>	<b>63,533</b>	<b>63,533</b>		

\* Includes June 29, 2017 requests.  
 + Includes November 6, 2017 requests.

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<u>493003F Working Capital Fund, Air Force</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	c
TOTAL, BA 01: Transportation							
TOTAL, BA 03: Supply Management				66,462		66,462	
TOTAL, BA 20: Undistributed				-2,929		-2,929	
Total Working Capital Fund, Air Force				63,533		63,533	
Details:							
<u>Budget Activity 01: Transportation</u>							
<u>Working Capital Fund</u>							
493003F 010 ES18 Transportation							U
Total Working Capital Fund							
Total, BA 01: Transportation							
<u>Budget Activity 03: Supply Management</u>							
<u>Working Capital Fund</u>							
493003F 020 110 Supplies and Materials				66,462		66,462	U
Total Working Capital Fund				66,462		66,462	
Total, BA 03: Supply Management				66,462		66,462	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
493003F 030 CR Adj to Match Continuing Resolution				-2,929		-2,929	U
Total Undistributed				-2,929		-2,929	
Total, BA 20: Undistributed				-2,929		-2,929	
Total Working Capital Fund, Air Force				63,533		63,533	

\*\* Includes November 6 and November 17, 2017 requests.  
 \*\*\* Missile Defeat and Defense Enhancements, 2017.

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493003F Working Capital Fund, Air Force

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
TOTAL, BA 01: Transportation				
TOTAL, BA 03: Supply Management	69,054	8,590	77,644	
TOTAL, BA 20: Undistributed				
<b>Total Working Capital Fund, Air Force</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	

Details:

Budget Activity 01: Transportation

Working Capital Fund

493003F 010 ES18 Transportation				U
<b>Total Working Capital Fund</b>				
<b>Total, BA 01: Transportation</b>				

Budget Activity 03: Supply Management

Working Capital Fund

493003F 020 110 Supplies and Materials	69,054	8,590	77,644	U
<b>Total Working Capital Fund</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	
<b>Total, BA 03: Supply Management</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	

Budget Activity 20: Undistributed

Undistributed

493003F 030 CR Adj to Match Continuing Resolution				U
<b>Total Undistributed</b>				
<b>Total, BA 20: Undistributed</b>				

<b>Total Working Capital Fund, Air Force</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	
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<u>493005D Working Capital Fund, Defense-Wide</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>	<u>FY 2018 Total PB Requests+ S with CR Adj e c</u>
<u>Budget Activity 06: Energy Management - Defense</u>					
493005D 010 010 Energy Management - Def				70,000	70,000 U
<b>Total, BA 06: Energy Management - Defense</b>				<b>70,000</b>	<b>70,000</b>
<u>Budget Activity 08: Supply Chain Management - Defense</u>					
493005D 020 010 Supply Chain Management - Def	37,132	47,018	47,018	28,845	28,845 U
<b>Total, BA 08: Supply Chain Management - Defense</b>	<b>37,132</b>	<b>47,018</b>	<b>47,018</b>	<b>28,845</b>	<b>28,845</b>
<u>Budget Activity 20: DLA Working Capital Funds</u>					
493005D 030 CR Adj to Match Continuing Resolution		-10,138	-10,138	278,955	278,955 U
<b>Total, BA 20: DLA Working Capital Funds</b>		<b>-10,138</b>	<b>-10,138</b>	<b>278,955</b>	<b>278,955</b>
<b>Total Working Capital Fund, Defense-Wide</b>	<b>37,132</b>	<b>36,880</b>	<b>36,880</b>	<b>377,800</b>	<b>377,800</b>

\* Includes June 29, 2017 requests.  
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<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
<u>Budget Activity 06: Energy Management - Defense</u>							
493005D 010 010 Energy Management - Def				70,000		70,000	U
Total, BA 06: Energy Management - Defense				70,000		70,000	
<u>Budget Activity 08: Supply Chain Management - Defense</u>							
493005D 020 010 Supply Chain Management - Def				75,863		75,863	U
Total, BA 08: Supply Chain Management - Defense				75,863		75,863	
<u>Budget Activity 20: DLA Working Capital Funds</u>							
493005D 030 CR Adj to Match Continuing Resolution				268,817		268,817	U
Total, BA 20: DLA Working Capital Funds				268,817		268,817	
Total Working Capital Fund, Defense-Wide				414,680		414,680	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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493005D Working Capital Fund, Defense-Wide

	FY 2019	FY 2019	FY 2019	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 06: Energy Management - Defense</u>				
493005D 010 010 Energy Management - Def				U
Total, BA 06: Energy Management - Defense				
<u>Budget Activity 08: Supply Chain Management - Defense</u>				
493005D 020 010 Supply Chain Management - Def	48,096		48,096	U
Total, BA 08: Supply Chain Management - Defense				
	48,096		48,096	
<u>Budget Activity 20: DLA Working Capital Funds</u>				
493005D 030 CR Adj to Match Continuing Resolution				U
Total, BA 20: DLA Working Capital Funds				
Total Working Capital Fund, Defense-Wide	48,096		48,096	

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<u>493004D Working Capital Fund, DECA</u>	<u>FY 2017</u> <u>(Base + OCO)</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2018</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u> <u>PB Requests+</u> <u>with CR Adj</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 02: Commissary Operations</u>						
493004D 010 ES12 Working Capital Fund, DECA	1,401,997	1,389,340	1,389,340			U
Total, BA 02: Commissary Operations	1,401,997	1,389,340	1,389,340			
<u>Budget Activity 20: Undistributed</u>						
493004D 020 CR Adj to Match Continuing Resolution		-183,540	-183,540			U
Total, BA 20: Undistributed		-183,540	-183,540			
Total Working Capital Fund, DECA	1,401,997	1,205,800	1,205,800			

\* Includes June 29, 2017 requests.  
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<u>493004D Working Capital Fund, DECA</u>	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req <u>Emergency</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + <u>Emergency**</u>	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship <u>Repairs</u>	FY 2018 Remaining Req with CR Adj Base + OCO + <u>Emergency</u>	
<u>Budget Activity 02: Commissary Operations</u>							
493004D 010 ES12 Working Capital Fund, DECA				1,389,340		1,389,340	U
Total, BA 02: Commissary Operations				1,389,340		1,389,340	
<u>Budget Activity 20: Undistributed</u>							
493004D 020 CR Adj to Match Continuing Resolution				-183,540		-183,540	U
Total, BA 20: Undistributed				-183,540		-183,540	
Total Working Capital Fund, DECA				1,205,800		1,205,800	

\*\* Includes November 6 and November 17, 2017 requests.

\*\*\* Missile Defeat and Defense Enhancements, 2017.

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493004D Working Capital Fund, DECA

	FY 2019 <u>Base</u>	FY 2019 <u>OCO</u>	FY 2019 <u>Total</u>	S e c
<u>Budget Activity 02: Commissary Operations</u>				
493004D 010 ES12 Working Capital Fund, DECA	1,266,200		1,266,200	U
Total, BA 02: Commissary Operations	1,266,200		1,266,200	
<u>Budget Activity 20: Undistributed</u>				
493004D 020 CR Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Working Capital Fund, DECA	1,266,200		1,266,200	