

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2017

Feb 2016

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2016.

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TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	II
<u>Army</u>	
Army Summary	A-1
Army P-1 Detail	A-2 through A-30
<u>Navy</u>	
Navy Summary	N-1
Navy P-1 Detail	N-2 through N-40
<u>Air Force</u>	
Air Force Summary	F-1
Air Force P-1 Detail	F-2 through F-24
<u>Defense-Wide/Other</u>	
Defense-Wide Summary	D-1 & D-4
Defense-Wide P-1 Detail	D-5 through D-10
National Guard and Reserve Equipment	D-11 through D-12
Defense Production Act Purchases	D-13 through D-14
Chemical Agents and Munitions Destruction	D-15 through D-16
Joint Urgent Operational Needs Fund	D-17 through D-18

UNCLASSIFIED

Department of Defense
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354
Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217
Procurement of W&TCV, Army	1,723,851	1,951,646	486,630	2,438,276
Procurement of Ammunition, Army	1,156,088	1,245,426	222,040	1,467,466
Other Procurement, Army	5,655,672	5,718,811	1,175,596	6,894,407
Joint Improvised-Threat Defeat Fund	444,464		349,464	349,464
Total Department of the Army	16,020,189	16,383,207	2,432,977	18,816,184
Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199
Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542
Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886
Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539
Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443
Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746
Total Department of the Navy	42,425,638	47,796,279	398,076	48,194,355
Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507
Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354
Space Procurement, Air Force		2,811,456		2,811,456
Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389
Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464
Total Department of the Air Force	38,750,883	41,529,253	4,123,917	45,653,170
Joint Improvised-Threat Defeat Fund Procurement, Defense-Wide	4,748,154	5,245,443	173,918	5,419,361
National Guard and Reserve Equipment	1,200,000		1,000,000	1,000,000
Defense Production Act Purchases	96,638	76,680		76,680
Chem Agents & Munitions Destruction	786,814	699,821		699,821
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,831,606	6,021,944	1,173,918	7,195,862
Grand Total Department of Defense	104,028,316	111,730,683	8,128,888	119,859,571

Page II

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>
Aircraft Procurement, Army	3,614,787	313,171	3,927,958
Missile Procurement, Army	1,519,966	632,817	2,152,783
Procurement of W&TCV, Army	2,265,177	153,544	2,418,721
Procurement of Ammunition, Army	1,513,157	301,523	1,814,680
Other Procurement, Army	5,873,949	1,373,010	7,246,959
Joint Improvised-Threat Defeat Fund			
Total Department of the Army	14,787,036	2,774,065	17,561,101
Aircraft Procurement, Navy	14,109,148	393,030	14,502,178
Weapons Procurement, Navy	3,209,262	8,600	3,217,862
Procurement of Ammo, Navy & MC	664,368	66,229	730,597
Shipbuilding and Conversion, Navy	18,354,874		18,354,874
Other Procurement, Navy	6,338,861	124,206	6,463,067
Procurement, Marine Corps	1,362,769	118,939	1,481,708
Total Department of the Navy	44,039,282	711,004	44,750,286
Aircraft Procurement, Air Force	13,922,917	859,399	14,782,316
Missile Procurement, Air Force	2,426,621	339,545	2,766,166
Space Procurement, Air Force	3,055,743		3,055,743
Procurement of Ammunition, Air Force	1,677,719	487,408	2,165,127
Other Procurement, Air Force	17,438,056	3,696,281	21,134,337
Total Department of the Air Force	38,521,056	5,382,633	43,903,689
Joint Improvised-Threat Defeat Fund		408,272	408,272
Procurement, Defense-Wide	4,524,918	238,434	4,763,352
National Guard and Reserve Equipment			
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023		551,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,219,306	646,706	5,866,012
Grand Total Department of Defense	102,566,680	9,514,408	112,081,088

UNCLASSIFIED

Page IIA

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354
Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217
Procurement of W&TCV, Army	1,723,851	1,951,646	486,630	2,438,276
Procurement of Ammunition, Army	1,156,088	1,245,426	222,040	1,467,466
Other Procurement, Army	5,655,672	5,718,811	1,175,596	6,894,407
Joint Improvised-Threat Defeat Fund	444,464		349,464	349,464
Total Department of the Army	16,020,189	16,383,207	2,432,977	18,816,184

UNCLASSIFIED

Page A-1

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Aircraft Procurement, Army	3,614,787	313,171	3,927,958
Missile Procurement, Army	1,519,966	632,817	2,152,783
Procurement of W&TCV, Army	2,265,177	153,544	2,418,721
Procurement of Ammunition, Army	1,513,157	301,523	1,814,680
Other Procurement, Army	5,873,949	1,373,010	7,246,959
Joint Improvised-Threat Defeat Fund			
Total Department of the Army	14,787,036	2,774,065	17,561,101

UNCLASSIFIED

Page A-1A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Aircraft	4,407,266	4,673,079	113,037	4,786,116
02. Modification of Aircraft	875,274	815,955	48,950	864,905
04. Support Equipment and Facilities	516,746	377,333		377,333
Total Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354

UNCLASSIFIED

Page A-2

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Aircraft	2,641,551	78,040	2,719,591
02. Modification of Aircraft	714,453	70,295	784,748
04. Support Equipment and Facilities	258,783	164,836	423,619
Total Aircraft Procurement, Army	3,614,787	313,171	3,927,958

UNCLASSIFIED

Page A-2A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>											
Fixed Wing											
1	Utility F/W Aircraft		1	10,787		879				879	U
2	Aerial Common Sensor (ACS) (MIP)	A	18	165,890			5	96,500	5	96,500	U
3	MQ-1 UAV	A	19	238,081	15	270,436	2	16,537	17	286,973	U
4	RQ-11 (RAVEN)	A		3,964							U
Rotary											
5	Helicopter, Light Utility (LUH)	A	55	401,617	28	187,177			28	187,177	U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,116,940) (-150,931)	64	(1,300,799) (-157,338)			64	(1,300,799) (-157,338)	U
				966,009		1,143,461				1,143,461	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			157,338 (157,338)		209,930 (209,930)				209,930 (209,930)	U
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		105	(1,464,384) (-112,807)	107	(1,695,077) (-120,332)			107	(1,695,077) (-120,332)	U
				1,351,577		1,574,745				1,574,745	
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			117,138 (117,138)		127,079 (127,079)				127,079 (127,079)	U
10	UH-60 Black Hawk A and L Models	A			46	55,441			46	55,441	U

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Utility F/W Aircraft		3	57,529			3	57,529	U
2	Aerial Common Sensor (ACS) (MIP)	A							U
3	MQ-1 UAV	A		55,388				55,388	U
4	RQ-11 (RAVEN)	A							U
Rotary									
5	Helicopter, Light Utility (LUH)	A							U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,013,014) (-209,930)	4	(78,040)	52	(1,091,054) (-209,930)	U U
				803,084		78,040		881,124	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			185,160 (185,160)				185,160 (185,160)	U U
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)			36	(882,225) (-127,079)	U U
				755,146				755,146	
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)				174,107 (171,847) (1,823) (286) (151)	U U U
10	UH-60 Black Hawk A and L Models	A	38	46,173			38	46,173	U

UNCLASSIFIED

Page A-3A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	CH-47 Helicopter	A	32	(982,880)	39	(1,106,948)			39	(1,106,948)	U
	Less: Advance Procurement (PY)			(-90,376)		(-102,361)				(-102,361)	U
				<u>892,504</u>		<u>1,004,587</u>				<u>1,004,587</u>	
12	CH-47 Helicopter										
	Advance Procurement (CY)			102,361		99,344				99,344	U
	C (FY 2015 for FY 2016) (M)			(102,361)							
	C (FY 2016 for FY 2017) (M)					(99,344)				(99,344)	
	C (FY 2017 for FY 2018) (M)										
	Total Aircraft			<u>4,407,266</u>		<u>4,673,079</u>		<u>113,037</u>		<u>4,786,116</u>	

Budget Activity 02: Modification of AircraftModification of Aircraft

13	MQ-1 Payload (MIP)	A		25,313		139,653		8,700		148,353	U
14	Guardrail Mods (MIP)			14,182							U
15	Multi Sensor ABN Recon (MIP)			131,892		95,725				95,725	U
16	AH-64 Mods	A		181,869		116,153				116,153	U
17	CH-47 Cargo Helicopter Mods (MYP)			32,092		90,330				90,330	U
18	GRCS SEMA Mods (MIP)	A				4,019				4,019	U
19	ARL SEMA Mods (MIP)	A				16,302		32,000		48,302	U
20	EMARSS SEMA Mods (MIP)	A				13,669				13,669	U
21	Utility/Cargo Airplane Mods			15,029		16,166				16,166	U
22	Utility Helicopter Mods			76,515		16,893				16,893	U
23	Network and Mission Plan	A		102,930		108,807				108,807	U
24	Comms, Nav Surveillance	A		115,795		82,904				82,904	U
25	GATM Rollup	A		54,277		33,890				33,890	U
26	RQ-7 UAV MODS	A		125,380		81,444		8,250		89,694	U

Page A-4

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	CH-47 Helicopter	A	22	(655,601)			22	(655,601)	U
	Less: Advance Procurement (PY)			(-99,344)				(-99,344)	U
				<u>556,257</u>				<u>556,257</u>	
12	CH-47 Helicopter								
	Advance Procurement (CY)			8,707				8,707	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(8,707)				(8,707)	
				<u>(8,707)</u>				<u>(8,707)</u>	
Total Aircraft				2,641,551		78,040		2,719,591	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

13	MQ-1 Payload (MIP)	A		43,735				43,735	U
14	Guardrail Mods (MIP)								U
15	Multi Sensor ABN Recon (MIP)			94,527		21,400		115,927	U
16	AH-64 Mods	A		137,883				137,883	U
17	CH-47 Cargo Helicopter Mods (MYP)			102,943				102,943	U
18	GRCS SEMA Mods (MIP)	A		4,055				4,055	U
19	ARL SEMA Mods (MIP)	A		6,793				6,793	U
20	EMARSS SEMA Mods (MIP)	A		13,197	2	42,700	2	55,897	U
21	Utility/Cargo Airplane Mods			17,526				17,526	U
22	Utility Helicopter Mods			10,807				10,807	U
23	Network and Mission Plan	A		74,752				74,752	U
24	Comms, Nav Surveillance	A		69,960				69,960	U
25	GATM Rollup	A		45,302				45,302	U
26	RQ-7 UAV MODS	A		71,169		1,775		72,944	U

UNCLASSIFIED

Page A-4A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	UAS MODS	A									U
Total Modification of Aircraft				875,274		815,955		48,950		864,905	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
28	Aircraft Survivability Equipment			89,059		56,215				56,215	U
29	Survivability CM			7,800		8,917				8,917	U
30	CMWS	A		201,912		104,348				104,348	U
31	CIRCM	A									U
Other Support											
32	Avionics Support Equipment			6,847		6,937				6,937	U
33	Common Ground Equipment			31,681		58,067				58,067	U
34	Aircrew Integrated Systems			48,081		44,085				44,085	U
35	Air Traffic Control			127,232		94,545				94,545	U
36	Industrial Facilities			1,203		1,207				1,207	U
37	Launcher, 2.75 Rocket			2,931		3,012				3,012	U
Total Support Equipment and Facilities				516,746		377,333				377,333	
Total Aircraft Procurement, Army				5,799,286		5,866,367		161,987		6,028,354	

UNCLASSIFIED

Page A-5

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
27	UAS MODS	A		21,804		4,420		26,224	U	
Total Modification of Aircraft				714,453		70,295		784,748		
<u>Budget Activity 04: Support Equipment and Facilities</u>										
Ground Support Avionics										
28	Aircraft Survivability Equipment			67,377				67,377	U	
29	Survivability CM			9,565				9,565	U	
30	CMWS	A		41,626		56,115		97,741	U	
31	CIRCM	A				108,721		108,721	U	
Other Support										
32	Avionics Support Equipment			7,007				7,007	U	
33	Common Ground Equipment			48,234				48,234	U	
34	Aircrew Integrated Systems			30,297				30,297	U	
35	Air Traffic Control			50,405				50,405	U	
36	Industrial Facilities			1,217				1,217	U	
37	Launcher, 2.75 Rocket			3,055				3,055	U	
Total Support Equipment and Facilities				258,783		164,836		423,619		
Total Aircraft Procurement, Army				3,614,787		313,171		3,927,958		

UNCLASSIFIED

Page A-5A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
02. Other Missiles	967,141	1,209,910	37,260	1,247,170
03. Modification of Missiles	226,868	347,304		347,304
04. Spares and Repair Parts	36,930	33,778		33,778
05. Support Equipment and Facilities	9,889	9,965		9,965
Total Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217

UNCLASSIFIED

Page A-6

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
02. Other Missiles	1,061,325	632,817	1,694,142
03. Modification of Missiles	418,085		418,085
04. Spares and Repair Parts	34,487		34,487
05. Support Equipment and Facilities	6,069		6,069
Total Missile Procurement, Army	1,519,966	632,817	2,152,783

UNCLASSIFIED

Page A-6A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A		110,300		115,075				115,075	U
2	MSE Missile		108	532,605	112	514,946			112	514,946	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	262	36,588	113	27,975	270	37,260	383	65,235	U
5	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)										U U
6	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)					27,738 (27,738)				27,738 (27,738)	U
Anti-Tank/Assault Missile Sys											
7	Javelin (Aaws-M) System Summary		311	72,877	850	168,163			850	168,163	U
8	Tow 2 System Summary Less: Advance Procurement (PY)	A	1008	(50,368)	1704	(107,509) (-19,984)			1704	(107,509) (-19,984)	U U
				50,368		87,525				87,525	
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2017 for FY 2018) (M)			19,984 (19,984)							U
10	Guided MLRS Rocket (GMLRS)		768	127,145	1866	251,060			1866	251,060	U
11	MLRS Reduced Range Practice Rockets (RRPR)		2994	17,274	1680	17,428			1680	17,428	U

UNCLASSIFIED

Page A-7

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
Surface-to-Air Missile System									
1	Lower Tier Air and Missile Defense (AMD)	A		126,470			126,470		U
2	MSE Missile		85	423,201			85	423,201	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			19,319 (19,319)			19,319 (19,319)		U
Air-To-Surface Missile System									
4	Hellfire Sys Summary	A	155	42,013	4055	455,830	4210	497,843	U
5	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		324	(92,489) (-27,738)			324	(92,489) (-27,738)	U U
				64,751				64,751	
6	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			37,100 (37,100)			37,100 (37,100)		U
Anti-Tank/Assault Missile Sys									
7	Javelin (Aaws-M) System Summary		309	73,508	83	15,567	392	89,075	U
8	Tow 2 System Summary Less: Advance Procurement (PY)	A	595	(64,922)	815	(80,652)	1410	(145,574)	U U
				64,922		80,652		145,574	
9	Tow 2 System Summary Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2017 for FY 2018) (M)			19,949 (19,949)			19,949 (19,949)		U
10	Guided MLRS Rocket (GMLRS)		1068	172,088	698	75,991	1766	248,079	U
11	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004			1704	18,004	U

UNCLASSIFIED

Page A-7A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A									U
Total Other Missiles				967,141		1,209,910		37,260		1,247,170	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
13	Patriot Mods			183,838		241,883				241,883	U
14	ATACMS MODS	A				20,119				20,119	U
15	GMLRS MOD	A				18,221				18,221	U
16	Stinger Mods			1,355		2,216				2,216	U
17	Avenger Mods			5,611		6,171				6,171	U
18	Itas/Tow Mods			19,676		19,576				19,576	U
19	MLRS Mods			10,380		35,970				35,970	U
20	Himars Modifications			6,008		3,148				3,148	U
Total Modification of Missiles				226,868		347,304				347,304	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
21	Spares and Repair Parts			36,930		33,778				33,778	U
Total Spares and Repair Parts				36,930		33,778				33,778	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
22	Air Defense Targets			3,657		3,717				3,717	U
23	Items Less Than \$5.0m (Missiles)			1,522		1,544				1,544	U

UNCLASSIFIED

Page A-8

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A			10	4,777	10	4,777	U	
Total Other Missiles				1,061,325		632,817		1,694,142		
<u>Budget Activity 03: Modification of Missiles</u>										
Modifications										
13	Patriot Mods			197,107				197,107	U	
14	ATACMS MODS	A		150,043				150,043	U	
15	GMLRS MOD	A		395				395	U	
16	Stinger Mods								U	
17	Avenger Mods			33,606				33,606	U	
18	Itas/Tow Mods			383				383	U	
19	MLRS Mods			34,704				34,704	U	
20	Himars Modifications			1,847				1,847	U	
Total Modification of Missiles				418,085				418,085		
<u>Budget Activity 04: Spares and Repair Parts</u>										
Spares and Repair Parts										
21	Spares and Repair Parts			34,487				34,487	U	
Total Spares and Repair Parts				34,487				34,487		
<u>Budget Activity 05: Support Equipment and Facilities</u>										
Support Equipment & Facilities										
22	Air Defense Targets			4,915				4,915	U	
23	Items Less Than \$5.0m (Missiles)								U	

UNCLASSIFIED

Page A-8A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	Production Base Support			4,710		4,704				4,704	U
Total Support Equipment and Facilities				9,889		9,965				9,965	
Total Missile Procurement, Army				1,240,828		1,600,957		37,260		1,638,217	

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	Production Base Support			1,154				1,154	U
				-----		-----		-----	
	Total Support Equipment and Facilities			6,069				6,069	
				-----		-----		-----	
	Total Missile Procurement, Army			1,519,966		632,817		2,152,783	

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Tracked Combat Vehicles	1,496,714	1,736,910	460,600	2,197,510
02. Weapons and Other Combat Vehicles	227,137	214,736	26,030	240,766
Total Procurement of W&TCV, Army	1,723,851	1,951,646	486,630	2,438,276

UNCLASSIFIED

Page A-10

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Tracked Combat Vehicles	2,051,424	131,134	2,182,558
02. Weapons and Other Combat Vehicles	213,753	22,410	236,163
Total Procurement of W&TCV, Army	2,265,177	153,544	2,418,721

UNCLASSIFIED

Page A-10A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Stryker Vehicle			435,110		177,345				177,345	U
Modification of Tracked Combat Vehicles											
2	Stryker (MOD)	A		39,683		74,085		314,300		388,385	U
3	Stryker Upgrade	A				305,743	38	106,300	38	412,043	U
4	Fist Vehicle (MOD)			26,759							U
5	Bradley Program (MOD)	A		136,006		210,042				210,042	U
6	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		45,411		57,879				57,879	U
7	Paladin Integrated Management (PIM)	A	18	247,400	30	273,850			30	273,850	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	36	122,451	47	187,129			47	187,129	U
9	Assault Bridge (Mod)			2,968		2,461				2,461	U
10	Assault Breacher Vehicle	A	7	36,088		2,975				2,975	U
11	M88 FOV MODS	A		1,975		14,878				14,878	U
12	Joint Assault Bridge	A	5	39,362	3	33,455			3	33,455	U
13	M1 Abrams Tank (MOD)	A		237,023		390,939		40,000		430,939	U
14	Abrams Upgrade Program	A	6	120,000							U
Support Equipment & Facilities											
15	Production Base Support (TCV-WTCV)			6,478		6,129				6,129	U
Total Tracked Combat Vehicles				1,496,714		1,736,910		460,600		2,197,510	

UNCLASSIFIED

Page A-11

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Stryker Vehicle			71,680				71,680	U
Modification of Tracked Combat Vehicles									
2	Stryker (MOD)	A		74,348				74,348	U
3	Stryker Upgrade	A		444,561				444,561	U
4	Fist Vehicle (MOD)								U
5	Bradley Program (MOD)	A		276,433				276,433	U
6	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		63,138				63,138	U
7	Paladin Integrated Management (PIM)	A	36	469,305	12	125,184	48	594,489	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	22	91,963			22	91,963	U
9	Assault Bridge (Mod)			3,465		5,950		9,415	U
10	Assault Breacher Vehicle	A		2,928				2,928	U
11	M88 FOV MODS	A		8,685				8,685	U
12	Joint Assault Bridge	A	9	64,752			9	64,752	U
13	M1 Abrams Tank (MOD)	A		480,166				480,166	U
14	Abrams Upgrade Program	A							U
Support Equipment & Facilities									
15	Production Base Support (TCV-WTCV)								U
Total Tracked Combat Vehicles				2,051,424		131,134		2,182,558	

UNCLASSIFIED

Page A-11A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
16	Integrated Air Burst Weapon System Family	A									U
17	Mortar Systems			6,012		4,991		7,030		12,021	U
18	XM320 Grenade Launcher Module (GLM)	A		27,892		26,294				26,294	U
19	Compact Semi-Automatic Sniper System	A									U
20	Carbine	A		20,616		31,260				31,260	U
21	Common Remotely Operated Weapons Station			14,149		14,750		19,000		33,750	U
Mod of Weapons and Other Combat Veh											
22	MK-19 Grenade Machine Gun Mods										U
23	M777 Mods	A		18,166		10,070				10,070	U
24	M4 Carbine Mods	A		7,735		27,566				27,566	U
25	M2 50 Cal Machine Gun Mods	B		25,095		44,004				44,004	U
26	M249 Saw Machine Gun Mods			5,546		1,190				1,190	U
27	M240 Medium Machine Gun Mods	A		2,836		8,424				8,424	U
28	Sniper Rifles Modifications			3,769		980				980	U
29	M119 Modifications	A		72,718		20,599				20,599	U
30	Mortar Modification	A		7,903		6,300				6,300	U
31	Modifications Less Than \$5.0m (WOCV-WTCV)			2,089		3,737				3,737	U
Support Equipment & Facilities											
32	Items Less Than \$5.0m (WOCV-WTCV)			1,604		2,848				2,848	U
33	Production Base Support (WOCV-WTCV)			8,911		9,027				9,027	U

UNCLASSIFIED

Page A-12

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
16	Integrated Air Burst Weapon System Family	A		9,764				9,764	U
17	Mortar Systems			8,332		22,410		30,742	U
18	XM320 Grenade Launcher Module (GLM)	A		3,062				3,062	U
19	Compact Semi-Automatic Sniper System	A		992				992	U
20	Carbine	A		40,493				40,493	U
21	Common Remotely Operated Weapons Station			25,164				25,164	U
Mod of Weapons and Other Combat Veh									
22	MK-19 Grenade Machine Gun Mods			4,959				4,959	U
23	M777 Mods	A		11,913				11,913	U
24	M4 Carbine Mods	A		29,752				29,752	U
25	M2 50 Cal Machine Gun Mods	B		48,582				48,582	U
26	M249 Saw Machine Gun Mods			1,179				1,179	U
27	M240 Medium Machine Gun Mods	A		1,784				1,784	U
28	Sniper Rifles Modifications			971				971	U
29	M119 Modifications	A		6,045				6,045	U
30	Mortar Modification	A		12,118				12,118	U
31	Modifications Less Than \$5.0m (WOCV-WTCV)			3,157				3,157	U
Support Equipment & Facilities									
32	Items Less Than \$5.0m (WOCV-WTCV)			2,331				2,331	U
33	Production Base Support (WOCV-WTCV)								U

UNCLASSIFIED

Page A-12A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Industrial Preparedness			414		304				304	U
35	Small Arms Equipment (Soldier Enh Prog)			1,682		2,392				2,392	U
Total Weapons and Other Combat Vehicles				227,137		214,736		26,030		240,766	
Total Procurement of W&TCV, Army				1,723,851		1,951,646		486,630		2,438,276	

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Industrial Preparedness								U
35	Small Arms Equipment (Soldier Enh Prog)			3,155				3,155	U
Total Weapons and Other Combat Vehicles				213,753		22,410		236,163	
Total Procurement of W&TCV, Army				2,265,177		153,544		2,418,721	

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ammunition	887,963	906,898	192,040	1,098,938
02. Ammunition Production Base Support	268,125	338,528	30,000	368,528
Total Procurement of Ammunition, Army	1,156,088	1,245,426	222,040	1,467,466

UNCLASSIFIED

Page A-14

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Ammunition	1,129,859	301,523	1,431,382
02. Ammunition Production Base Support	383,298		383,298
Total Procurement of Ammunition, Army	1,513,157	301,523	1,814,680

UNCLASSIFIED

Page A-14A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		29,943		43,489				43,489	U
2	CTG, 7.62mm, All Types	A		12,418		40,715				40,715	U
3	CTG, Handgun, All Types	A		9,655		6,801				6,801	U
4	CTG, .50 Cal, All Types	A		26,124		24,728		4,000		28,728	U
5	CTG, 20mm, All Types	A									U
6	CTG, 25mm, All Types	A		8,181		8,305				8,305	U
7	CTG, 30mm, All Types	A		87,667		34,330				34,330	U
8	CTG, 40mm, All Types	A		49,084		72,972				72,972	U
Mortar Ammunition											
9	60MM Mortar, All Types			51,649		42,898		11,700		54,598	U
10	81MM Mortar, All Types			42,433		43,500		4,000		47,500	U
11	120MM Mortar, All Types	A		39,365		64,372		7,000		71,372	U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		101,900		105,541				105,541	U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A		40,548		57,756		5,000		62,756	U
14	Artillery Projectile, 155MM, All Types			64,023		77,995		10,000		87,995	U
15	Proj 155mm Extended Range M982	A		35,672		65,518				65,518	U
16	Artillery Propellants, Fuzes and Primers, All	A		83,293		78,024		2,000		80,024	U

UNCLASSIFIED

Page A-15

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		40,296				40,296	U
2	CTG, 7.62mm, All Types	A		39,237		9,642		48,879	U
3	CTG, Handgun, All Types	A		5,193				5,193	U
4	CTG, .50 Cal, All Types	A		46,693		6,607		53,300	U
5	CTG, 20mm, All Types	A		7,000		1,077		8,077	U
6	CTG, 25mm, All Types	A		7,753		28,534		36,287	U
7	CTG, 30mm, All Types	A		47,000		20,000		67,000	U
8	CTG, 40mm, All Types	A		118,178		7,423		125,601	U
Mortar Ammunition									
9	60MM Mortar, All Types			69,784		10,000		79,784	U
10	81MM Mortar, All Types			36,125		2,677		38,802	U
11	120MM Mortar, All Types	A		69,133				69,133	U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A		120,668		8,999		129,667	U
Artillery Ammunition									
13	Artillery Cartridges, 75MM & 105MM, All Types	A		64,800				64,800	U
14	Artillery Projectile, 155MM, All Types			109,515		30,348		139,863	U
15	Proj 155mm Extended Range M982	A		39,200		140		39,340	U
16	Artillery Propellants, Fuzes and Primers, All	A		70,881		29,655		100,536	U

UNCLASSIFIED

Page A-15A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types										U
Networked Munitions											
18	Spider Network Munitions, All Types										U
Rockets											
19	Shoulder Launched Munitions, All Types	A		945		7,500				7,500	U
20	Rocket, Hydra 70, All Types	A		94,191		33,653		136,340		169,993	U
Other Ammunition											
21	CAD/PAD, All Types	A		5,430		5,639				5,639	U
22	Demolition Munitions, All Types	A		23,673		9,751		4,000		13,751	U
23	Grenades, All Types	A		23,751		19,993				19,993	U
24	Signals, All Types	A		12,082		9,761		8,000		17,761	U
25	Simulators, All Types	A		8,287		9,749				9,749	U
Miscellaneous											
26	Ammo Components, All Types	A		3,594		3,521				3,521	U
27	Non-Lethal Ammunition, All Types	A				1,700				1,700	U
28	Items Less Than \$5 Million (AMMO)	A		6,670		6,181				6,181	U
29	Ammunition Peculiar Equipment	A		12,925		17,811				17,811	U
30	First Destination Transportation (AMMO)	A		14,349		14,695				14,695	U
31	Closeout Liabilities			111							U
Total Ammunition				887,963		906,898		192,040		1,098,938	

UNCLASSIFIED

Page A-16

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines									
17	Mines & Clearing Charges, All Types				16,866		16,866		U
Networked Munitions									
18	Spider Network Munitions, All Types				10,353		10,353		U
Rockets									
19	Shoulder Launched Munitions, All Types	A		38,000	63,210		101,210		U
20	Rocket, Hydra 70, All Types	A		87,213	42,851		130,064		U
Other Ammunition									
21	CAD/PAD, All Types	A		4,914			4,914		U
22	Demolition Munitions, All Types	A		6,380	6,373		12,753		U
23	Grenades, All Types	A		22,760	4,143		26,903		U
24	Signals, All Types	A		10,666	1,852		12,518		U
25	Simulators, All Types	A		7,412			7,412		U
Miscellaneous									
26	Ammo Components, All Types	A		12,726			12,726		U
27	Non-Lethal Ammunition, All Types	A		6,100	773		6,873		U
28	Items Less Than \$5 Million (AMMO)	A		10,006			10,006		U
29	Ammunition Peculiar Equipment	A		17,275			17,275		U
30	First Destination Transportation (AMMO)	A		14,951			14,951		U
31	Closeout Liabilities								U
Total Ammunition				1,129,859	301,523		1,431,382		

UNCLASSIFIED

Page A-16A

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Industrial Facilities		148,092		221,703				221,703		U
33	Conventional Munitions Demilitarization		117,529		113,250		30,000		143,250		U
34	Arms Initiative		2,504		3,575				3,575		U
Total Ammunition Production Base Support			268,125		338,528		30,000		368,528		
Total Procurement of Ammunition, Army			1,156,088		1,245,426		222,040		1,467,466		

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
32	Industrial Facilities			222,269				222,269	U
33	Conventional Munitions Demilitarization			157,383				157,383	U
34	Arms Initiative			3,646				3,646	U
Total Ammunition Production Base Support				383,298				383,298	
Total Procurement of Ammunition, Army				1,513,157		301,523		1,814,680	

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Tactical and Support Vehicles	1,300,871	850,910	960,374	1,811,284
02. Communications and Electronics Equipment	3,070,418	3,257,663	137,701	3,395,364
03. Other Support Equipment	1,250,151	1,561,727	77,521	1,639,248
04. Spare and Repair Parts	34,232	48,511		48,511
Total Other Procurement, Army	5,655,672	5,718,811	1,175,596	6,894,407

UNCLASSIFIED

Page A-18

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Tactical and Support Vehicles	842,481	876,512	1,718,993
02. Communications and Electronics Equipment	3,632,369	254,988	3,887,357
03. Other Support Equipment	1,371,856	241,510	1,613,366
04. Spare and Repair Parts	27,243		27,243
Total Other Procurement, Army	5,873,949	1,373,010	7,246,959

UNCLASSIFIED

Page A-18A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		6,416		7,518				7,518	U
2	Semitrailers, Flatbed:	A		160		53				53	U
3	Hi Mob Multi-Purp Whld Veh (HMMWV)					60,000				60,000	U
4	Ground Mobility Vehicles (GMV)	A									U
5	ARNG HMMWV Modernization Program	A		160,000		100,000				100,000	U
6	Joint Light Tactical Vehicle	A	176	164,615	686	249,911			686	249,911	U
7	Truck, Dump, 20t (CCE)										U
8	Family of Medium Tactical Veh (FMTV)		496	195,624	166	90,040	989	243,998	1155	334,038	U
9	Firetrucks & Associated Firefighting Equip			8,415		8,444				8,444	U
10	Family of Heavy Tactical Vehicles (FHTV)		253	78,425	340	27,549			340	27,549	U
11	Pls Esp	A		149,563		127,102				127,102	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			192,620				223,276		223,276	U
13	Tactical Wheeled Vehicle Protection Kits	A		38,226		44,292				44,292	U
14	Modification of In Svc Equip			83,173		105,993		100,000		205,993	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		211,730		19,146		393,100		412,246	U
Non-Tactical Vehicles											
16	Heavy Armored Sedan										U
17	Passenger Carrying Vehicles			803		1,248				1,248	U
18	Nontactical Vehicles, Other	A		11,101		9,614				9,614	U
Total Tactical and Support Vehicles				1,300,871		850,910		960,374		1,811,284	

UNCLASSIFIED

Page A-19

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		3,733				3,733	U
2	Semitrailers, Flatbed:	A		3,716		4,180		7,896	U
3	Hi Mob Multi-Purp Whld Veh (HMMWV)								U
4	Ground Mobility Vehicles (GMV)	A		4,907				4,907	U
5	ARNG HMMWV Modernization Program	A							U
6	Joint Light Tactical Vehicle	A	1828	587,514			1828	587,514	U
7	Truck, Dump, 20t (CCE)			3,927				3,927	U
8	Family of Medium Tactical Veh (FMTV)		8	53,293	1092	299,476	1100	352,769	U
9	Firetrucks & Associated Firefighting Equip			7,460				7,460	U
10	Family of Heavy Tactical Vehicles (FHTV)		430	39,564	51	6,122	481	45,686	U
11	Pls Esp	A		11,856		106,358		118,214	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv					203,766		203,766	U
13	Tactical Wheeled Vehicle Protection Kits	A		49,751		101,154		150,905	U
14	Modification of In Svc Equip			64,000		155,456		219,456	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611				10,611	U
Non-Tactical Vehicles									
16	Heavy Armored Sedan			394				394	U
17	Passenger Carrying Vehicles								U
18	Nontactical Vehicles, Other	A		1,755				1,755	U
Total Tactical and Support Vehicles				842,481		876,512		1,718,993	

UNCLASSIFIED

Page A-19A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A	1188	664,087		695,116			695,116		U
20	Signal Modernization Program	A		27,757		49,898			49,898		U
21	Joint Incident Site Communications Capability	A		7,915		4,062			4,062		U
22	JCSE Equipment (USREDCOM)			3,540		5,008			5,008		U
Comm - Satellite Communications											
23	Defense Enterprise Wideband Satcom Systems			121,085		172,306			172,306		U
24	Transportable Tactical Command Communications	A		10,847		44,998		5,724	50,722		U
25	SHF Term			6,494		7,629			7,629		U
26	Navstar Global Positioning System (SPACE)	B		1,635		14,027			14,027		U
27	Smart-T (SPACE)			11,454		13,453			13,453		U
28	Global Brdcst Svc - GBS			15,899		6,265			6,265		U
29	Mod of In-Svc Equip (TAC SAT)			2,849		1,042			1,042		U
30	Enroute Mission Command (EMC)	A		100,000		7,116			7,116		U
Comm - C3 System											
31	Army Global Cmd & Control Sys (AGCCS)	A				10,137			10,137		U
Comm - Combat Communications											
32	Joint Tactical Radio System	A		40,711		54,640			54,640		U
33	Handheld Manpack Small Form Fit (HMS)	A									U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A		4,692		22,762			22,762		U
35	Radio Terminal Set, Mids Lvt(2)	A		15,698		9,422			9,422		U

UNCLASSIFIED

Page A-20

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Comm - Joint Communications									
19	Win-T - Ground Forces Tactical Network	A		427,598		9,572		437,170	U
20	Signal Modernization Program	A		58,250				58,250	U
21	Joint Incident Site Communications Capability	A		5,749				5,749	U
22	JCSE Equipment (USREDCOM)			5,068				5,068	U
Comm - Satellite Communications									
23	Defense Enterprise Wideband Satcom Systems			143,805				143,805	U
24	Transportable Tactical Command Communications	A		36,580				36,580	U
25	SHF Term			1,985		24,000		25,985	U
26	Navstar Global Positioning System (SPACE)	B							U
27	Smart-T (SPACE)			9,165				9,165	U
28	Global Brdcst Svc - GBS								U
29	Mod of In-Svc Equip (TAC SAT)								U
30	Enroute Mission Command (EMC)	A							U
Comm - C3 System									
31	Army Global Cmd & Control Sys (AGCCS)	A		2,530				2,530	U
Comm - Combat Communications									
32	Joint Tactical Radio System	A							U
33	Handheld Manpack Small Form Fit (HMS)	A	5656	273,645			5656	273,645	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,017				25,017	U
35	Radio Terminal Set, Mids Lvt(2)	A		12,326				12,326	U

UNCLASSIFIED

Page A-20A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	AMC Critical Items - OPA2	A		22,099		26,020			26,020		U
37	Tractor Desk			3,724		4,073			4,073		U
38	Tractor Ride										U
39	Spider Apla Remote Control Unit	A		969		1,403			1,403		U
40	Spider Family of Networked Munitions Incr	A				9,199			9,199		U
41	Soldier Enhancement Program Comm/Electronics			294		349			349		U
42	Tactical Communications and Protective System	A		22,654		25,597			25,597		U
43	Unified Command Suite	A		17,445		21,854			21,854		U
44	Radio, Improved HF (COTS) Family	A		1,028							U
45	Family of Med Comm for Combat Casualty Care	A		22,614		24,388			24,388		U
Comm - Intelligence Comm											
47	CI Automation Architecture	A		3,371		1,349			1,349		U
48	Army CA/MISO GPF Equipment	A		5,124		3,695			3,695		U
Information Security											
49	Family of Biometrics	A									U
50	Information System Security Program-ISSP	A				19,920			19,920		U
51	Communications Security (COMSEC)	A		69,646		72,257			72,257		U
52	Defensive CYBER Operations	A									U
Comm - Long Haul Communications											
53	Base Support Communications			28,913		16,082			16,082		U
Comm - Base Communications											
54	Information Systems			88,098		73,037			73,037		U

UNCLASSIFIED

Page A-21

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
36	AMC Critical Items - OPA2	A							U	
37	Tractor Desk			2,034			2,034		U	
38	Tractor Ride			2,334			2,334		U	
39	Spider Apla Remote Control Unit	A		1,985			1,985		U	
40	Spider Family of Networked Munitions Incr	A		10,796			10,796		U	
41	Soldier Enhancement Program Comm/Electronics								U	
42	Tactical Communications and Protective System	A		3,607			3,607		U	
43	Unified Command Suite	A		14,295			14,295		U	
44	Radio, Improved HF (COTS) Family	A							U	
45	Family of Med Comm for Combat Casualty Care	A		19,893			19,893		U	
Comm - Intelligence Comm										
47	CI Automation Architecture	A		1,388		1,550	2,938		U	
48	Army CA/MISO GPF Equipment	A		5,494			5,494		U	
Information Security										
49	Family of Biometrics	A		2,978			2,978		U	
50	Information System Security Program-ISSP	A							U	
51	Communications Security (COMSEC)	A		131,356		1,928	133,284		U	
52	Defensive CYBER Operations	A		15,132			15,132		U	
Comm - Long Haul Communications										
53	Base Support Communications			27,452			27,452		U	
Comm - Base Communications										
54	Information Systems			122,055			122,055		U	

UNCLASSIFIED

Page A-21A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Emergency Management Modernization Program	A		5,362		8,550				8,550	U
56	Installation Info Infrastructure Mod Program	A		151,265		73,496		29,500		102,996	U
Elect Equip - Tact Int Rel Act (TIARA)											
59	JTT/CIBS-M	B		870		881				881	U
60	Prophet Ground			55,896		53,650				53,650	U
61	Drug Interdiction Program (Dip) (TIARA)			94,681							U
62	DCGS-A (MIP)			192,038		250,268		54,140		304,408	U
63	Joint Tactical Ground Station (JTAGS)	A		5,286		3,906				3,906	U
64	Trojan (MIP)	B		15,214		13,929		6,542		20,471	U
65	Mod of In-Svc Equip (Intel Spt) (MIP)			3,901		3,978				3,978	U
66	CI HUMINT Auto Reprting and Coll(CHARCS)			14,302		7,542		3,860		11,402	U
67	Close Access Target Reconnaissance (CATR)					8,010				8,010	U
68	Machine Foreign Language Translation System-M	A				8,125				8,125	U
69	Biometric Tactical Collection Devices (MIP)	A									U
Elect Equip - Electronic Warfare (EW)											
70	Lightweight Counter Mortar Radar	A		29,358		63,472				63,472	U
71	EW Planning & Management Tools (EWPMT)	A				2,556				2,556	U
72	Air Vigilance (AV)	A		7,000		8,224				8,224	U
73	Crew					2,960				2,960	U
74	Family Of Persistent Surveillance Capabilitie	A		32,083		1,722		14,847		16,569	U
75	Counterintelligence/Security Countermeasures			42,020		447		19,535		19,982	U
76	CI Modernization	A				228				228	U

UNCLASSIFIED

Page A-22

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
55	Emergency Management Modernization Program	A	1	4,286			1	4,286	U	
56	Installation Info Infrastructure Mod Program	A		131,794		20,510		152,304	U	
Elect Equip - Tact Int Rel Act (TIARA)										
59	JTT/CIBS-M	B		5,337				5,337	U	
60	Prophet Ground								U	
61	Drug Interdiction Program (Dip) (TIARA)								U	
62	DCGS-A (MIP)			242,514		33,032		275,546	U	
63	Joint Tactical Ground Station (JTAGS)	A		4,417				4,417	U	
64	Trojan (MIP)	B		17,455		3,305		20,760	U	
65	Mod of In-Svc Equip (Intel Spt) (MIP)			44,965				44,965	U	
66	CI HUMINT Auto Reprting and Coll(CHARCS)			7,658		7,233		14,891	U	
67	Close Access Target Reconnaissance (CATR)			7,970				7,970	U	
68	Machine Foreign Language Translation System-M	A		545				545	U	
69	Biometric Tactical Collection Devices (MIP)	A				5,670		5,670	U	
Elect Equip - Electronic Warfare (EW)										
70	Lightweight Counter Mortar Radar	A		74,038		25,892		99,930	U	
71	EW Planning & Management Tools (EWPMT)	A		3,235				3,235	U	
72	Air Vigilance (AV)	A		733				733	U	
73	Crew								U	
74	Family Of Persistent Surveillance Capabilitie	A		1,740		11,610		13,350	U	
75	Counterintelligence/Security Countermeasures			455		23,890		24,345	U	
76	CI Modernization	A		176				176	U	

UNCLASSIFIED

Page A-22A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical Surv. (Tac Surv)											
77	Sentinel Mods			44,305		43,285				43,285	U
78	Night Vision Devices	A		103,656		124,216				124,216	U
79	Small Tactical Optical Rifle Mounted MLRF			18,520		23,216				23,216	U
80	Indirect Fire Protection Family of Systems	A		68,296		60,679				60,679	U
81	Family of Weapon Sights (FWS)	A		2,000		53,453				53,453	U
82	Artillery Accuracy Equip			5,875		3,338				3,338	U
83	Profiler			3,115		4,057				4,057	U
84	Mod of In-Svc Equip (Firefinder Radars)			4,186							U
85	Joint Battle Command - Platform (JBC-P)	A		87,892		133,339				133,339	U
86	Joint Effects Targeting System (JETS)					47,212				47,212	U
87	Mod of In-Svc Equip (LLDR)	A		16,885		22,314				22,314	U
88	Computer Ballistics: LHMBC XM32	A				12,131		2,601		14,732	U
89	Mortar Fire Control System			29,040		10,075				10,075	U
90	Counterfire Radars			154,520		198,379				198,379	U
Elect Equip - Tactical C2 Systems											
91	Fire Support C2 Family	A		13,823		1,190		48		1,238	U
92	AIR & MSL Defense Planning & Control Sys			27,374		28,176				28,176	U
93	IAMD Battle Command System	A				20,917				20,917	U
94	Life Cycle Software Support (LCSS)			2,508		5,850				5,850	U
95	Network Management Initialization and Service	A		21,524		12,738				12,738	U
96	Maneuver Control System (MCS)	A		103,055		125,405		252		125,657	U

UNCLASSIFIED

Page A-23

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Tactical Surv. (Tac Surv)									
77	Sentinel Mods			40,171				40,171	U
78	Night Vision Devices	A		163,029				163,029	U
79	Small Tactical Optical Rifle Mounted MLRF			15,885				15,885	U
80	Indirect Fire Protection Family of Systems	A		48,427		4,270		52,697	U
81	Family of Weapon Sights (FWS)	A		55,536				55,536	U
82	Artillery Accuracy Equip			4,187				4,187	U
83	Profiler								U
84	Mod of In-Svc Equip (Firefinder Radars)								U
85	Joint Battle Command - Platform (JBC-P)	A		137,501				137,501	U
86	Joint Effects Targeting System (JETS)			50,726				50,726	U
87	Mod of In-Svc Equip (LLDR)	A		28,058				28,058	U
88	Computer Ballistics: LHMBC XM32	A		5,924				5,924	U
89	Mortar Fire Control System			22,331		2,572		24,903	U
90	Counterfire Radars			314,509				314,509	U
Elect Equip - Tactical C2 Systems									
91	Fire Support C2 Family	A		8,660				8,660	U
92	AIR & MSL Defense Planning & Control Sys			54,376	31	69,958	31	124,334	U
93	IAMD Battle Command System	A		204,969				204,969	U
94	Life Cycle Software Support (LCSS)			4,718				4,718	U
95	Network Management Initialization and Service	A		11,063				11,063	U
96	Maneuver Control System (MCS)	A		151,318				151,318	U

UNCLASSIFIED

Page A-23A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
97	Global Combat Support System-Army (GCSS-A)	A		118,600		146,654				146,654	U
98	Integrated Personnel and Pay System-Army (IPP)	A		16,970		4,446				4,446	U
99	Reconnaissance and Surveying Instrument Set	A		10,113		16,218				16,218	U
100	Mod of In-Svc Equipment (ENFIRE)	A				1,138				1,138	U
Elect Equip - Automation											
101	Army Training Modernization			9,015		12,089				12,089	U
102	Automated Data Processing Equip			134,782		105,775		652		106,427	U
103	General Fund Enterprise Business Systems Fam	A		11,081		13,540				13,540	U
104	High Perf Computing Mod Pgm (HPCMP)	A		65,252		62,319				62,319	U
105	Contract Writing System	A									U
106	Reserve Component Automation Sys (RCAS)			17,631		17,894				17,894	U
Elect Equip - Audio Visual Sys (A/V)											
107	Tactical Digital Media	A									U
108	Items Less Than \$5M (Surveying Equipment)			5,437		4,242				4,242	U
Elect Equip - Support											
109	Production Base Support (C-E)			426		425				425	U
110	BCT Emerging Technologies	A				7,438				7,438	U
999	Classified Programs			4,619		6,467				6,467	U
Total Communications and Electronics Equipment				3,070,418		3,257,663		137,701		3,395,364	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
111	Protective Systems	A				248				248	U

UNCLASSIFIED

Page A-24

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
97	Global Combat Support System-Army (GCSS-A)	A		155,660			155,660		U	
98	Integrated Personnel and Pay System-Army (IPP)	A		4,214			4,214		U	
99	Reconnaissance and Surveying Instrument Set	A		16,185			16,185		U	
100	Mod of In-Svc Equipment (ENFIRE)	A		1,565			1,565		U	
Elect Equip - Automation										
101	Army Training Modernization			17,693			17,693		U	
102	Automated Data Processing Equip			107,960		9,900	117,860		U	
103	General Fund Enterprise Business Systems Fam	A		6,416			6,416		U	
104	High Perf Computing Mod Pgm (HPCMP)	A		58,614			58,614		U	
105	Contract Writing System	A		986			986		U	
106	Reserve Component Automation Sys (RCAS)			23,828			23,828		U	
Elect Equip - Audio Visual Sys (A/V)										
107	Tactical Digital Media	A		1,191			1,191		U	
108	Items Less Than \$5M (Surveying Equipment)			1,995		96	2,091		U	
Elect Equip - Support										
109	Production Base Support (C-E)			403			403		U	
110	BCT Emerging Technologies	A							U	
999	Classified Programs			4,436			4,436		U	
Total Communications and Electronics Equipment				3,632,369		254,988	3,887,357			
<u>Budget Activity 03: Other Support Equipment</u>										
Chemical Defensive Equipment										
111	Protective Systems	A		2,966			2,966		U	

UNCLASSIFIED

Page A-24A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	Family of Non-Lethal Equipment (FNLE)	A		937		1,487				1,487	U
113	Base Defense Systems (BDS)	A		21,296				4,035		4,035	U
114	CBRN Defense	A		17,468		26,302				26,302	U
Bridging Equipment											
115	Tactical Bridging					9,822				9,822	U
116	Tactical Bridge, Float-Ribbon			5,442		21,516				21,516	U
117	Bridge Supplemental Set	A				4,959				4,959	U
118	Common Bridge Transporter (CBT) Recap	A		11,013		52,546				52,546	U
Engineer (Non-Construction) Equipment											
119	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			37,649		58,682				58,682	U
120	Area Mine Detection System (AMDS)	A									U
121	Husky Mounted Detection System (HMDS)	A		18,545		13,565				13,565	U
122	Robotic Combat Support System (RCSS)			4,701		2,136				2,136	U
123	EOD Robotics Systems Recapitalization	A		6,346		6,960				6,960	U
124	Robotics and Applique Systems										U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			15,856		17,424				17,424	U
126	Remote Demolition Systems	A		4,485		8,284				8,284	U
127	< \$5m, Countermining Equipment	A		2,938		5,459				5,459	U
128	Family of Boats and Motors	A				8,429				8,429	U
Combat Service Support Equipment											
129	Heaters and ECU'S	A		7,388		18,876				18,876	U
130	Soldier Enhancement			1,677		2,287				2,287	U

UNCLASSIFIED

Page A-25

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
112	Family of Non-Lethal Equipment (FNLE)	A		9,795			9,795		U	
113	Base Defense Systems (BDS)	A							U	
114	CBRN Defense	A		17,922		1,841	19,763		U	
Bridging Equipment										
115	Tactical Bridging			13,553		26,000	39,553		U	
116	Tactical Bridge, Float-Ribbon			25,244			25,244		U	
117	Bridge Supplemental Set	A		983			983		U	
118	Common Bridge Transporter (CBT) Recap	A		25,176			25,176		U	
Engineer (Non-Construction) Equipment										
119	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			39,350			39,350		U	
120	Area Mine Detection System (AMDS)	A		10,500			10,500		U	
121	Husky Mounted Detection System (HMDS)	A		274			274		U	
122	Robotic Combat Support System (RCSS)			2,951			2,951		U	
123	EOD Robotics Systems Recapitalization	A		1,949			1,949		U	
124	Robotics and Applique Systems			5,203		268	5,471		U	
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			5,570			5,570		U	
126	Remote Demolition Systems	A		6,238			6,238		U	
127	< \$5m, Countermining Equipment	A		836			836		U	
128	Family of Boats and Motors	A		3,171		280	3,451		U	
Combat Service Support Equipment										
129	Heaters and ECU'S	A		18,707		894	19,601		U	
130	Soldier Enhancement			2,112			2,112		U	

UNCLASSIFIED

Page A-25A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
131	Personnel Recovery Support System (PRSS)	A		10,728		7,733				7,733	U
132	Ground Soldier System	A		71,761		49,798				49,798	U
133	Mobile Soldier Power	A				38,639				38,639	U
134	Force Provider	A		70,000				53,800		53,800	U
135	Field Feeding Equipment			15,179		13,118				13,118	U
136	Cargo Aerial Del & Personnel Parachute System			30,915		28,278		700		28,978	U
137	Family of Engr Combat and Construction Sets	A		41,967		34,544				34,544	U
138	Items Less Than \$5M (Eng Spt)	A		16,072		595				595	U
Petroleum Equipment											
139	Quality Surveillance Equipment	A		1,435		5,368				5,368	U
140	Distribution Systems, Petroleum & Water			40,692		35,381				35,381	U
Medical Equipment											
141	Combat Support Medical			44,392		73,828				73,828	U
Maintenance Equipment											
142	Mobile Maintenance Equipment Systems	A		27,776		25,270				25,270	U
143	Items Less Than \$5.0M (Maint Eq)	A		2,789		2,760				2,760	U
Construction Equipment											
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		5,827		5,903				5,903	U
145	Scrapers, Earthmoving	A		14,926		26,125				26,125	U
146	Compactor	A		4,348							U
147	Hydraulic Excavator	B		4,938							U
148	Tractor, Full Tracked	A		34,071		27,156				27,156	U

UNCLASSIFIED

Page A-26

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
131	Personnel Recovery Support System (PRSS)	A		10,856				10,856	U	
132	Ground Soldier System	A		32,419				32,419	U	
133	Mobile Soldier Power	A		30,014				30,014	U	
134	Force Provider	A				53,800		53,800	U	
135	Field Feeding Equipment			12,544		2,665		15,209	U	
136	Cargo Aerial Del & Personnel Parachute System			18,509		2,400		20,909	U	
137	Family of Engr Combat and Construction Sets	A		29,384		9,789		39,173	U	
138	Items Less Than \$5M (Eng Spt)	A				300		300	U	
Petroleum Equipment										
139	Quality Surveillance Equipment	A		4,487		4,800		9,287	U	
140	Distribution Systems, Petroleum & Water			42,656	174	78,240	174	120,896	U	
Medical Equipment										
141	Combat Support Medical			59,761		5,763		65,524	U	
Maintenance Equipment										
142	Mobile Maintenance Equipment Systems	A		35,694		1,609		37,303	U	
143	Items Less Than \$5.0M (Maint Eq)	A		2,716		145		2,861	U	
Construction Equipment										
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		1,742		3,047		4,789	U	
145	Scrapers, Earthmoving	A		26,233				26,233	U	
146	Compactor	A							U	
147	Hydraulic Excavator	B		1,123				1,123	U	
148	Tractor, Full Tracked	A				4,426		4,426	U	

UNCLASSIFIED

Page A-26A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
149	All Terrain Cranes	A		4,938		16,750				16,750	U
150	Plant, Asphalt Mixing			667		984				984	U
151	High Mobility Engineer Excavator (HMEE)	A				2,656				2,656	U
152	Enhanced Rapid Airfield Construction Capap	B		14,924		2,531				2,531	U
153	Family of Diver Support Equipment	A				446				446	U
154	Const Equip Esp			15,933		19,640				19,640	U
155	Items Less Than \$5.0M (Const Equip)	A		8,099		5,087				5,087	U
Rail Float Containerization Equipment											
156	Army Watercraft Esp	A		3,509		39,772				39,772	U
157	Items Less Than \$5.0M (Float/Rail)	A		2,166		5,835				5,835	U
Generators											
158	Generators and Associated Equip	A		117,850		166,356				166,356	U
159	Tactical Electric Power Recapitalization	A				11,505				11,505	U
Material Handling Equipment											
160	Family of Forklifts	A		14,392		17,496		10,486		27,982	U
Training Equipment											
161	Combat Training Centers Support			76,362		74,916				74,916	U
162	Training Devices, Nonsystem			117,093		278,236				278,236	U
163	Close Combat Tactical Trainer	A		13,406		45,210				45,210	U
164	Aviation Combined Arms Tactical Trainer			10,040		30,068				30,068	U
165	Gaming Technology In Support of Army Training			10,165		9,793				9,793	U

UNCLASSIFIED

Page A-27

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
149	All Terrain Cranes	A		65,285			65,285		U	
150	Plant, Asphalt Mixing								U	
151	High Mobility Engineer Excavator (HMEE)	A		1,743		2,900	4,643		U	
152	Enhanced Rapid Airfield Construction Capap	B		2,779			2,779		U	
153	Family of Diver Support Equipment	A							U	
154	Const Equip Esp			26,712			26,712		U	
155	Items Less Than \$5.0M (Const Equip)	A		6,649		96	6,745		U	
Rail Float Containerization Equipment										
156	Army Watercraft Esp	A		21,860			21,860		U	
157	Items Less Than \$5.0M (Float/Rail)	A		1,967			1,967		U	
Generators										
158	Generators and Associated Equip	A		113,266		31,761	145,027		U	
159	Tactical Electric Power Recapitalization	A		7,867			7,867		U	
Material Handling Equipment										
160	Family of Forklifts	A		2,307		846	3,153		U	
Training Equipment										
161	Combat Training Centers Support			75,359			75,359		U	
162	Training Devices, Nonsystem			253,050			253,050		U	
163	Close Combat Tactical Trainer	A		48,271			48,271		U	
164	Aviation Combined Arms Tactical Trainer			40,000			40,000		U	
165	Gaming Technology In Support of Army Training			11,543			11,543		U	

UNCLASSIFIED

Page A-27A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)											
166	Calibration Sets Equipment			5,726		4,650				4,650	U
167	Integrated Family of Test Equipment (IFTE)			37,482		34,487				34,487	U
168	Test Equipment Modernization (TEMOD)			11,711		11,083				11,083	U
Other Support Equipment											
169	M25 Stabilized Binocular	A									U
170	Rapid Equipping Soldier Support Equipment	A		22,380		17,937		8,500		26,437	U
171	Physical Security Systems (OPA3)	A		33,186		52,040				52,040	U
172	Base Level Common Equipment			1,008		1,568				1,568	U
173	Modification of In-Svc Equipment (OPA-3)			97,580		64,219				64,219	U
174	Production Base Support (OTH)			1,697		1,525				1,525	U
175	Special Equipment for User Testing			25,394		6,268				6,268	U
176	AMC Critical Items OPA3	A		7,785							U
177	Tractor Yard			3,100		7,191				7,191	U
178	Closed Account Adjustments			1							U
Total Other Support Equipment				1,250,151		1,561,727		77,521		1,639,248	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
179	Initial Spares - C&E			34,232		48,511				48,511	U
Total Spare and Repair Parts				34,232		48,511				48,511	
Total Other Procurement, Army				5,655,672		5,718,811		1,175,596		6,894,407	

UNCLASSIFIED

Page A-28

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)									
166	Calibration Sets Equipment			4,963				4,963	U
167	Integrated Family of Test Equipment (IFTE)			29,781				29,781	U
168	Test Equipment Modernization (TEMOD)			6,342		1,140		7,482	U
Other Support Equipment									
169	M25 Stabilized Binocular	A		3,149				3,149	U
170	Rapid Equipping Soldier Support Equipment	A		18,003		8,500		26,503	U
171	Physical Security Systems (OPA3)	A		44,082				44,082	U
172	Base Level Common Equipment			2,168				2,168	U
173	Modification of In-Svc Equipment (OPA-3)			67,367				67,367	U
174	Production Base Support (OTH)			1,528				1,528	U
175	Special Equipment for User Testing			8,289				8,289	U
176	AMC Critical Items OPA3	A							U
177	Tractor Yard			6,888				6,888	U
178	Closed Account Adjustments								U
Total Other Support Equipment				1,371,856		241,510		1,613,366	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
179	Initial Spares - C&E			27,243				27,243	U
Total Spare and Repair Parts				27,243				27,243	
Total Other Procurement, Army				5,873,949		1,373,010		7,246,959	

UNCLASSIFIED

Page A-28A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Network Attack	189,700		219,550	219,550
02. JIEDDO Device Defeat	94,600		77,600	77,600
03. Force Training	15,700		7,850	7,850
04. Staff and Infrastructure	144,464		44,464	44,464
Total Joint Improvised-Threat Defeat Fund	444,464		349,464	349,464

UNCLASSIFIED

Page A-29

Department of the Army
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Network Attack			
02. JIEDDO Device Defeat			
03. Force Training			
04. Staff and Infrastructure			
Total Joint Improvised-Threat Defeat Fund			

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2093A Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network		189,700				219,550		219,550		U
Total Network Attack			189,700				219,550		219,550		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device		94,600				77,600		77,600		U
Total JIEDDO Device Defeat			94,600				77,600		77,600		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force		15,700				7,850		7,850		U
Total Force Training			15,700				7,850		7,850		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations		144,464				44,464		44,464		U
Total Staff and Infrastructure			144,464				44,464		44,464		
Total Joint Improvised-Threat Defeat Fund			444,464				349,464		349,464		

UNCLASSIFIED

Page A-30

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2093A Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network								U
Total Network Attack			-----		-----		-----		
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat the Device								U
Total JIEDDO Device Defeat			-----		-----		-----		
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train the Force								U
Total Force Training			-----		-----		-----		
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff and Infrastructure									
4	Operations								U
Total Staff and Infrastructure			-----		-----		-----		
Total Joint Improvised-Threat Defeat Fund			-----		-----		-----		

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199
Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542
Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886
Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539
Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443
Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746
Total Department of the Navy	42,425,638	47,796,279	398,076	48,194,355

UNCLASSIFIED

Page N-1

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Aircraft Procurement, Navy	14,109,148	393,030	14,502,178
Weapons Procurement, Navy	3,209,262	8,600	3,217,862
Procurement of Ammo, Navy & MC	664,368	66,229	730,597
Shipbuilding and Conversion, Navy	18,354,874		18,354,874
Other Procurement, Navy	6,338,861	124,206	6,463,067
Procurement, Marine Corps	1,362,769	118,939	1,481,708
Total Department of the Navy	44,039,282	711,004	44,750,286

UNCLASSIFIED

Page N-1A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Combat Aircraft	10,636,707	12,205,031		12,205,031
03. Trainer Aircraft		8,914		8,914
04. Other Aircraft	314,623	1,011,394	53,848	1,065,242
05. Modification of Aircraft	2,328,627	2,495,844	156,199	2,652,043
06. Aircraft Spares and Repair Parts	1,242,510	1,463,515		1,463,515
07. Aircraft Support Equip & Facilities	475,456	534,511	943	535,454
Total Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199

UNCLASSIFIED

Page N-2

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Combat Aircraft	8,946,852	184,912	9,131,764
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	690,810	70,000	760,810
05. Modification of Aircraft	2,565,436	136,094	2,701,530
06. Aircraft Spares and Repair Parts	1,407,626	1,500	1,409,126
07. Aircraft Support Equip & Facilities	492,575	524	493,099
Total Aircraft Procurement, Navy	14,109,148	393,030	14,502,178

UNCLASSIFIED

Page N-2A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G	B	15	1,503,534	10	858,000			10	858,000	U
2	F/A-18E/F (Fighter) Hornet	A			5	350,000			5	350,000	U
3	Joint Strike Fighter CV	A	4	(927,568)	6	(1,062,542)			6	(1,062,542)	U
	Less: Advance Procurement (PY)			(-79,016)		(-29,400)				(-29,400)	U
				848,552		1,033,142				1,033,142	
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			29,400		48,630				48,630	U
	C (FY 2015 for FY 2016) (M)			(29,400)							
	C (FY 2016 for FY 2017) (M)					(48,630)				(48,630)	
	C (FY 2017 for FY 2018) (M)										
5	JSF STOVL		6	(1,287,605)	15	(2,291,599)			15	(2,291,599)	U
	Less: Advance Procurement (PY)			(-103,195)		(-143,885)				(-143,885)	U
				1,184,410		2,147,714				2,147,714	
6	JSF STOVL										
	Advance Procurement (CY)			143,885		203,060				203,060	U
	C (FY 2015 for FY 2016) (M)			(143,885)							
	C (FY 2016 for FY 2017) (M)					(203,060)				(203,060)	
	C (FY 2017 for FY 2018) (M)										
7	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)					41,300				41,300	U
	C (FY 2016 for FY 2017) (M)					(41,300)				(41,300)	
	C (FY 2017 for FY 2018) (M)										

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G	B							U
2	F/A-18E/F (Fighter) Hornet	A			2	184,912	2	184,912	U
3	Joint Strike Fighter CV	A	4	(939,280)			4	(939,280)	U
	Less: Advance Procurement (PY)			(-48,630)				(-48,630)	U
				890,650				890,650	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			80,908				80,908	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(80,908)				(80,908)	
5	JSF STOVL		16	(2,240,828)			16	(2,240,828)	U
	Less: Advance Procurement (PY)			(-203,060)				(-203,060)	U
				2,037,768				2,037,768	
6	JSF STOVL								
	Advance Procurement (CY)			233,648				233,648	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(233,648)				(233,648)	
7	CH-53K (Heavy Lift)	A	2	(389,915)			2	(389,915)	U
	Less: Advance Procurement (PY)			(-41,300)				(-41,300)	U
				348,615				348,615	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			88,365				88,365	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(88,365)				(88,365)	

UNCLASSIFIED

Page N-3A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		19	(1,554,588)	19	(1,463,609)			19	(1,463,609)	U
	Less: Advance Procurement (PY)			(-59,269)		(-67,254)				(-67,254)	U
				1,495,319		1,396,355				1,396,355	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			51,564		43,853				43,853	U
	C (FY 2015 for FY 2016) (M)			(51,564)							
	C (FY 2016 for FY 2017) (M)					(43,853)				(43,853)	
	C (FY 2017 for FY 2018) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	28	(895,141)	29	(847,308)			29	(847,308)	U
	Less: Advance Procurement (PY)			(-60,000)		(-63,354)				(-63,354)	U
				835,141		783,954				783,954	
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			63,354		56,168				56,168	U
	C (FY 2015 for FY 2016) (M)			(63,354)							
	C (FY 2016 for FY 2017) (M)					(56,168)				(56,168)	
	C (FY 2017 for FY 2018) (M)										
13	MH-60S (MYP)	A	8	(215,289)		(28,232)				(28,232)	U
	Less: Advance Procurement (PY)			(-33,149)							U
				182,140		28,232				28,232	
14	MH-60R (MYP)	A	29	(1,063,292)	29	(1,168,892)			29	(1,168,892)	U
	Less: Advance Procurement (PY)			(-197,830)		(-226,592)				(-226,592)	U
				865,462		942,300				942,300	
15	MH-60R (MYP)										
	Advance Procurement (CY)			117,846							U
	C (FY 2015 for FY 2016) (M)			(117,846)							

UNCLASSIFIED

Page N-4

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		16	(1,322,857)			16	(1,322,857)	U
	Less: Advance Procurement (PY)			(-58,723)				(-58,723)	U
				1,264,134				1,264,134	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			19,674				19,674	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(19,674)				(19,674)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)			24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)				(-56,168)	U
				759,778				759,778	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			57,232				57,232	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(57,232)				(57,232)	
13	MH-60S (MYP)	A							U
	Less: Advance Procurement (PY)								U
14	MH-60R (MYP)	A		(61,177)				(61,177)	U
	Less: Advance Procurement (PY)								U
				61,177				61,177	
15	MH-60R (MYP)								U
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	P-8A Poseidon	A	9	(2,274,731)	17	(3,181,152)			17	(3,181,152)	U
	Less: Advance Procurement (PY)			(-152,044)		(-203,387)				(-203,387)	U
				<u>2,122,687</u>		<u>2,977,765</u>				<u>2,977,765</u>	
17	P-8A Poseidon										
	Advance Procurement (CY)			48,457		250,568				250,568	U
	C (FY 2015 for FY 2016) (M)			(42,271)							
	C (FY 2015 for FY 2017) (M)			(2,234)							
	C (FY 2015 for FY 2018) (M)			(2,234)							
	C (FY 2015 for FY 2019) (M)			(1,718)							
	C (FY 2016 for FY 2017) (M)					(240,773)				(240,773)	
	C (FY 2016 for FY 2018) (M)					(5,499)				(5,499)	
	C (FY 2016 for FY 2019) (M)					(4,296)				(4,296)	
	C (FY 2017 for FY 2018) (M)										
18	E-2D Adv Hawkeye	A	5	(1,044,691)	5	(1,023,831)			5	(1,023,831)	U
	Less: Advance Procurement (PY)			(-125,500)		(-175,177)				(-175,177)	U
				<u>919,191</u>		<u>848,654</u>				<u>848,654</u>	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)			225,765		195,336				195,336	U
	C (FY 2015 for FY 2016) (M)			(124,170)							
	C (FY 2015 for FY 2017) (M)			(50,797)							
	C (FY 2015 for FY 2018) (M)			(50,798)							
	C (FY 2016 for FY 2017) (M)					(143,181)				(143,181)	
	C (FY 2016 for FY 2018) (M)					(52,155)				(52,155)	
	C (FY 2017 for FY 2018) (M)										
				<u>10,636,707</u>		<u>12,205,031</u>				<u>12,205,031</u>	
Total Combat Aircraft											
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
20	JPATS	A				8,914				8,914	U
						<u>8,914</u>				<u>8,914</u>	
Total Trainer Aircraft											

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	P-8A Poseidon	A	11	(2,183,245)			11	(2,183,245)	U
	Less: Advance Procurement (PY)			(-243,007)				(-243,007)	U
				1,940,238				1,940,238	
17	P-8A Poseidon								
	Advance Procurement (CY)			123,140				123,140	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2015 for FY 2019) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2016 for FY 2019) (M)								
	C (FY 2017 for FY 2018) (M)			(123,140)				(123,140)	
18	E-2D Adv Hawkeye	A	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)				(-238,086)	U
				916,483				916,483	
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			125,042				125,042	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)			(125,042)				(125,042)	
Total Combat Aircraft				8,946,852		184,912		9,131,764	
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
20	JPATS	A		5,849				5,849	U
Total Trainer Aircraft				5,849				5,849	

UNCLASSIFIED

Page N-5A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
21	KC-130J	A	1	(106,928)	2	(201,339)			2	(201,339)	U
	Less: Advance Procurement (PY)			(-14,638)		(-16,288)				(-16,288)	U
				<u>92,290</u>		<u>185,051</u>				<u>185,051</u>	
22	KC-130J					24,451				24,451	U
	Advance Procurement (CY)					(24,451)				(24,451)	
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
23	MQ-4 Triton	A			4	(632,755)			4	(632,755)	U
	Less: Advance Procurement (PY)					(-67,670)				(-67,670)	U
						<u>565,085</u>				<u>565,085</u>	
24	MQ-4 Triton										
	Advance Procurement (CY)					54,577				54,577	U
	C (FY 2015 for FY 2016) (M)					(67,670)				(54,577)	
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
25	MQ-8 UAV	B	5	109,663	5	163,680			5	163,680	U
26	STUASLO UAV		3	45,000		3,450	3	53,848	3	57,298	U
27	Other Support Aircraft				1	15,100			1	15,100	U
						<u>314,623</u>		<u>53,848</u>		<u>1,065,242</u>	
	Total Other Aircraft			314,623		1,011,394		53,848		1,065,242	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
28	EA-6 Series	A		10,881		7,799				7,799	U
29	AEA Systems			44,768		36,233				36,233	U
30	AV-8 Series	A		54,066		39,619		38,509		78,128	U
31	Adversary	A		4,918		5,441				5,441	U

Page N-6

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
21	KC-130J	A	2	(161,321)			2	(161,321)	U
	Less: Advance Procurement (PY)			(-32,451)				(-32,451)	U
				-----				-----	
				128,870				128,870	
22	KC-130J								
	Advance Procurement (CY)			24,848				24,848	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(24,848)				(24,848)	
23	MQ-4 Triton	A	2	(463,582)			2	(463,582)	U
	Less: Advance Procurement (PY)			(-54,577)				(-54,577)	U
				-----				-----	
				409,005				409,005	
24	MQ-4 Triton								
	Advance Procurement (CY)			55,652				55,652	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(55,652)				(55,652)	
25	MQ-8 UAV	B	1	72,435			1	72,435	U
26	STUASLO UAV					4	70,000	70,000	U
27	Other Support Aircraft								U
				-----				-----	
	Total Other Aircraft			690,810		70,000		760,810	
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification of Aircraft									
28	EA-6 Series	A							U
29	AEA Systems			51,900				51,900	U
30	AV-8 Series	A		60,818				60,818	U
31	Adversary	A		5,191				5,191	U

UNCLASSIFIED

Page N-6A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	F-18 Series	A		704,324		913,221		7,130		920,351	U
33	H-46 Series	A		402							U
34	H-53 Series	A		36,152		36,000				36,000	U
35	SH-60 Series	A		100,802		94,899				94,899	U
36	H-1 Series	A		42,071		36,668				36,668	U
37	EP-3 Series	A		67,845		41,784		6,300		48,084	U
38	P-3 Series	A		2,658		3,067				3,067	U
39	E-2 Series	A		21,059		19,113				19,113	U
40	Trainer A/C Series	A		10,208		27,980				27,980	U
41	C-2A	A				7,157				7,157	U
42	C-130 Series	A		39,339		65,935				65,935	U
43	FEWSG	A		640		633				633	U
44	Cargo/Transport A/C Series	A		4,035		8,916				8,916	U
45	E-6 Series	A		206,127		178,987				178,987	U
46	Executive Helicopters Series	A		68,128		66,624				66,624	U
47	Special Project Aircraft	A		23,865		21,988		14,198		36,186	U
48	T-45 Series	A		90,024		81,734				81,734	U
49	Power Plant Changes	A		22,463		9,917				9,917	U
50	JPATS Series	A		1,085		12,537				12,537	U
51	Common ECM Equipment	A		184,664		123,732		71,174		194,906	U
52	Common Avionics Changes	A		146,084		155,602		13,988		169,590	U
53	Common Defensive Weapon System	A		1,958		3,062				3,062	U

UNCLASSIFIED

Page N-7

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	F-18 Series	A		1,023,492			1,023,492		U
33	H-46 Series	A							U
34	H-53 Series	A		46,095			46,095		U
35	SH-60 Series	A		108,328		3,000	111,328		U
36	H-1 Series	A		46,333		3,740	50,073		U
37	EP-3 Series	A		14,681		7,505	22,186		U
38	P-3 Series	A		2,781			2,781		U
39	E-2 Series	A		32,949			32,949		U
40	Trainer A/C Series	A		13,199			13,199		U
41	C-2A	A		19,066			19,066		U
42	C-130 Series	A		61,788			61,788		U
43	FEWSG	A		618			618		U
44	Cargo/Transport A/C Series	A		9,822			9,822		U
45	E-6 Series	A		222,077			222,077		U
46	Executive Helicopters Series	A		66,835			66,835		U
47	Special Project Aircraft	A		16,497		14,869	31,366		U
48	T-45 Series	A		114,887			114,887		U
49	Power Plant Changes	A		16,893			16,893		U
50	JPATS Series	A		17,401			17,401		U
51	Common ECM Equipment	A		143,773		98,240	242,013		U
52	Common Avionics Changes	A		164,839			164,839		U
53	Common Defensive Weapon System	A		4,403			4,403		U

UNCLASSIFIED

Page N-7A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	ID Systems	A		38,880		41,063			41,063		U
55	P-8 Series			29,797		28,092			28,092		U
56	MAGTF EW for Aviation	A		17,170		7,680			7,680		U
57	MQ-8 Series			8,741		16,304			16,304		U
58	RQ-7 Series					3,773			3,773		U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		109,152		140,408		4,900	145,308		U
60	F-35 STOVL Series	A		215,819		204,464			204,464		U
61	F-35 CV Series	A		20,502		48,527			48,527		U
62	QRC	A				6,885			6,885		U
Total Modification of Aircraft				2,328,627		2,495,844		156,199	2,652,043		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
63	Spares and Repair Parts	A		1,242,510		1,463,515			1,463,515		U
Total Aircraft Spares and Repair Parts				1,242,510		1,463,515			1,463,515		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
64	Common Ground Equipment	A		367,359		417,359			417,359		U
65	Aircraft Industrial Facilities	A		24,779		24,010		943	24,953		U
66	War Consumables	A		15,939		38,027			38,027		U
67	Other Production Charges	A		5,630		2,455			2,455		U
68	Special Support Equipment	A		60,339		50,859			50,859		U
69	First Destination Transportation	A		1,168		1,801			1,801		U

UNCLASSIFIED

Page N-8

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
54	ID Systems	A		45,768			45,768		U	
55	P-8 Series			18,836			18,836		U	
56	MAGTF EW for Aviation	A		5,676			5,676		U	
57	MQ-8 Series			19,003			19,003		U	
58	RQ-7 Series			3,534			3,534		U	
59	V-22 (Tilt/Rotor ACFT) Osprey	B		141,545		8,740	150,285		U	
60	F-35 STOVL Series	A		34,928			34,928		U	
61	F-35 CV Series	A		26,004			26,004		U	
62	QRC	A		5,476			5,476		U	
Total Modification of Aircraft				2,565,436		136,094	2,701,530			
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
63	Spares and Repair Parts	A		1,407,626		1,500	1,409,126		U	
Total Aircraft Spares and Repair Parts				1,407,626		1,500	1,409,126			
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>										
Aircraft Support Equip & Facilities										
64	Common Ground Equipment	A		390,103			390,103		U	
65	Aircraft Industrial Facilities	A		23,194		524	23,718		U	
66	War Consumables	A		40,613			40,613		U	
67	Other Production Charges	A		860			860		U	
68	Special Support Equipment	A		36,282			36,282		U	
69	First Destination Transportation	A		1,523			1,523		U	

UNCLASSIFIED

Page N-8A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Cancelled Account Adjustments	A		242							U
				-----		-----		-----		-----	
	Total Aircraft Support Equip & Facilities			475,456		534,511		943		535,454	
				-----		-----		-----		-----	
	Total Aircraft Procurement, Navy			14,997,923		17,719,209		210,990		17,930,199	

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Cancelled Account Adjustments	A							U
	Total Aircraft Support Equip & Facilities			492,575		524		493,099	
	Total Aircraft Procurement, Navy			14,109,148		393,030		14,502,178	

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ballistic Missiles	1,167,013	1,095,812		1,095,812
02. Other Missiles	1,569,796	1,332,896		1,332,896
03. Torpedoes and Related Equipment	178,782	319,886		319,886
04. Other Weapons	250,221	151,223		151,223
06. Spares and Repair Parts	74,188	149,725		149,725
Total Weapons Procurement, Navy	3,240,000	3,049,542		3,049,542

UNCLASSIFIED

Page N-10

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Ballistic Missiles	1,109,862		1,109,862
02. Other Missiles	1,574,501	8,600	1,583,101
03. Torpedoes and Related Equipment	272,787		272,787
04. Other Weapons	189,729		189,729
06. Spares and Repair Parts	62,383		62,383
Total Weapons Procurement, Navy	3,209,262	8,600	3,217,862

UNCLASSIFIED

Page N-10A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,161,342		1,089,064				1,089,064	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		5,671		6,748				6,748	U
Total Ballistic Missiles				1,167,013		1,095,812				1,095,812	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	243	317,458	149	202,314			149	202,314	U
Tactical Missiles											
4	AMRAAM	A		2,165	167	202,773			167	202,773	U
5	Sidewinder	A	167	68,178	227	92,497			227	92,497	U
6	JSOW	B	200	108,159		12,919				12,919	U
7	Standard Missile	A	100	404,464	113	417,252			113	417,252	U
8	Ram	A	90	76,792	90	74,604			90	74,604	U
9	Joint Air Ground Missile (JAGM)	A									U
10	Hellfire	A									U
11	Laser Maverick	A		16,485							U
12	Stand off Precision Guided Munitions (SOPGM)	A	54	6,610	27	3,841			27	3,841	U
13	Aerial Targets	A		45,683		40,792				40,792	U
14	Other Missile Support	A		3,295		1,835				1,835	U
15	LRASM	A									U

UNCLASSIFIED

Page N-11

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,103,086				1,103,086	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		6,776				6,776	U
Total Ballistic Missiles				1,109,862				1,109,862	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	100	186,905			100	186,905	U
Tactical Missiles									
4	AMRAAM	A	163	204,697			163	204,697	U
5	Sidewinder	A	152	70,912			152	70,912	U
6	JSOW	B		2,232				2,232	U
7	Standard Missile	A	125	501,212			125	501,212	U
8	Ram	A	90	71,557			90	71,557	U
9	Joint Air Ground Missile (JAGM)	A	96	26,200			96	26,200	U
10	Hellfire	A			100	8,600	100	8,600	U
11	Laser Maverick	A							U
12	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316			24	3,316	U
13	Aerial Targets	A		137,484				137,484	U
14	Other Missile Support	A		3,248				3,248	U
15	LRASM	A	10	29,643			10	29,643	U

UNCLASSIFIED

Page N-11A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles											
16	ESSM	A	104	(116,934)	30	(37,671)			30	(37,671)	U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				116,934		37,671				37,671	
17	ESSM										
	Advance Procurement (CY)					54,462			54,462		U
	C (FY 2016 for FY 2017) (M)					(54,462)			(54,462)		
18	Harm Mods	A		106,489		120,798			120,798		U
19	Standard Missiles Mods	A									U
Support Equipment & Facilities											
20	Weapons Industrial Facilities	A		2,531		2,397			2,397		U
21	Fleet Satellite Comm Follow-On	A		206,700		34,232			34,232		U
Ordnance Support Equipment											
22	Ordnance Support Equipment	A		87,853		34,509			34,509		U
Total Other Missiles				1,569,796		1,332,896		-----	1,332,896		
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
23	SSTD	A		4,573		5,580			5,580		U
24	MK-48 Torpedo	A		2,153	8	60,438		8	60,438		U
25	ASW Targets	A		2,515		3,353			3,353		U
Mod of Torpedoes and Related Equip											
26	MK-54 Torpedo Mods	A		64,155		113,219			113,219		U
27	MK-48 Torpedo ADCAP Mods	A		40,863		56,730			56,730		U
28	Quickstrike Mine	B		6,966		10,754			10,754		U

UNCLASSIFIED

Page N-12

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles									
16	ESSM	A	75	(107,397)			75	(107,397)	U
	Less: Advance Procurement (PY)			(-54,462)				(-54,462)	U
				-----		-----		-----	
				52,935				52,935	
17	ESSM								U
	Advance Procurement (CY)								
	C (FY 2016 for FY 2017) (M)								
18	Harm Mods	A		178,213				178,213	U
19	Standard Missiles Mods	A		8,164				8,164	U
Support Equipment & Facilities									
20	Weapons Industrial Facilities	A		1,964				1,964	U
21	Fleet Satellite Comm Follow-On	A		36,723				36,723	U
Ordnance Support Equipment									
22	Ordnance Support Equipment	A		59,096				59,096	U
Total Other Missiles				1,574,501		8,600		1,583,101	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes and Related Equip									
23	SSTD	A		5,910				5,910	U
24	MK-48 Torpedo	A	11	44,537			11	44,537	U
25	ASW Targets	A		9,302				9,302	U
Mod of Torpedoes and Related Equip									
26	MK-54 Torpedo Mods	A		98,092				98,092	U
27	MK-48 Torpedo ADCAP Mods	A		46,139				46,139	U
28	Quickstrike Mine	B		1,236				1,236	U

UNCLASSIFIED

Page N-12A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment											
29	Torpedo Support Equipment	A		50,070		62,771				62,771	U
30	ASW Range Support	A		3,795		3,699				3,699	U
Destination Transportation											
31	First Destination Transportation	A		3,692		3,342				3,342	U
Total Torpedoes and Related Equipment				178,782		319,886				319,886	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
32	Small Arms and Weapons	A		13,240		11,937				11,937	U
Modification of Guns and Gun Mounts											
33	CIWS Mods	A		107,151		53,147				53,147	U
34	Coast Guard Weapons	A		18,948		14,705				14,705	U
35	Gun Mount Mods	A		57,026		63,668				63,668	U
36	LCS Module Weapons	B									U
37	Cruiser Modernization Weapons	A		38,800							U
38	Airborne Mine Neutralization Systems	A		15,006		7,766				7,766	U
Other											
39	Cancelled Account Adjustments	A		50							U
Total Other Weapons				250,221		151,223				151,223	

UNCLASSIFIED

Page N-13

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment									
29	Torpedo Support Equipment	A		60,061			60,061		U
30	ASW Range Support	A		3,706			3,706		U
Destination Transportation									
31	First Destination Transportation	A		3,804			3,804		U
Total Torpedoes and Related Equipment				272,787			272,787		
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
32	Small Arms and Weapons	A		18,002			18,002		U
Modification of Guns and Gun Mounts									
33	CIWS Mods	A		50,900			50,900		U
34	Coast Guard Weapons	A		25,295			25,295		U
35	Gun Mount Mods	A		77,003			77,003		U
36	LCS Module Weapons	B	24	2,776		24	2,776		U
37	Cruiser Modernization Weapons	A							U
38	Airborne Mine Neutralization Systems	A		15,753			15,753		U
Other									
39	Cancelled Account Adjustments	A							U
Total Other Weapons				189,729			189,729		

UNCLASSIFIED

Page N-13A

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
40	Spares and Repair Parts	A	74,188		149,725				149,725		U
Total Spares and Repair Parts			74,188		149,725				149,725		
Total Weapons Procurement, Navy			3,240,000		3,049,542				3,049,542		

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
40	Spares and Repair Parts	A	62,383				62,383		U
Total Spares and Repair Parts			62,383				62,383		
Total Weapons Procurement, Navy			3,209,262		8,600		3,217,862		

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Proc Ammo, Navy	624,899	506,266	51,006	557,272
02. Proc Ammo, MC	204,091	145,654	66,960	212,614
Total Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Proc Ammo, Navy	469,072	60,903	529,975
02. Proc Ammo, MC	195,296	5,326	200,622
Total Procurement of Ammo, Navy & MC	664,368	66,229	730,597

UNCLASSIFIED

Page N-15A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		91,893		92,180		9,715		101,895	U
2	Airborne Rockets, All Types	A		79,146		66,224		10,913		77,137	U
3	Machine Gun Ammunition	A		23,757		16,199		3,603		19,802	U
4	Practice Bombs	A		28,101		39,365				39,365	U
5	Cartridges & Cart Actuated Devices	A		50,866		48,314				48,314	U
6	Air Expendable Countermeasures	A		79,452		44,953		11,982		56,935	U
7	JATOS	A				2,806				2,806	U
8	LRLAP 155MM Long Range Land Attack Projectile	A		113,092		5,675				5,675	U
9	5 Inch/54 Gun Ammunition	A		35,702		40,994				40,994	U
10	Intermediate Caliber Gun Ammunition	A		2,133		36,715				36,715	U
11	Other Ship Gun Ammunition	A		47,825		45,483		4,674		50,157	U
12	Small Arms & Landing Party Ammo	A		54,096		52,080		3,456		55,536	U
13	Pyrotechnic and Demolition	A		14,565		10,809		1,989		12,798	U
14	Ammunition Less Than \$5 Million	A		4,271		4,469		4,674		9,143	U
Total Proc Ammo, Navy				624,899		506,266		51,006		557,272	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition			41,083		24,575				24,575	U
16	Linear Charges, All Types	A		9,535							U
17	40 Mm, All Types	A		14,063							U

UNCLASSIFIED

Page N-16

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Proc Ammo, Navy</u>										
Navy Ammunition										
1	General Purpose Bombs	A		91,659		40,366		132,025	U	
2	Airborne Rockets, All Types	A		65,759		8,860		74,619	U	
3	Machine Gun Ammunition	A		8,152				8,152	U	
4	Practice Bombs	A		41,873				41,873	U	
5	Cartridges & Cart Actuated Devices	A		54,002				54,002	U	
6	Air Expendable Countermeasures	A		57,034		7,060		64,094	U	
7	JATOS	A		2,735				2,735	U	
8	LRLAP 155MM Long Range Land Attack Projectile	A							U	
9	5 Inch/54 Gun Ammunition	A		19,220				19,220	U	
10	Intermediate Caliber Gun Ammunition	A		30,196				30,196	U	
11	Other Ship Gun Ammunition	A		39,009				39,009	U	
12	Small Arms & Landing Party Ammo	A		46,727				46,727	U	
13	Pyrotechnic and Demolition	A		9,806		1,122		10,928	U	
14	Ammunition Less Than \$5 Million	A		2,900		3,495		6,395	U	
Total Proc Ammo, Navy				469,072		60,903		529,975		

Budget Activity 02: Proc Ammo, MC**Marine Corps Ammunition**

15	Small Arms Ammunition			27,958		1,205		29,163	U
16	Linear Charges, All Types	A							U
17	40 Mm, All Types	A		14,758		539		15,297	U

UNCLASSIFIED

Page N-16A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		8,731		1,849				1,849	U
19	81mm, All Types	A		10,279		1,000				1,000	U
20	120mm, All Types	A		15,261		4,826				4,826	U
21	Grenades, All Types	A		6,218		1,390				1,390	U
22	Rockets, All Types	A		24,310		14,967		3,993		18,960	U
23	Artillery, All Types	A		42,357		40,669		59,150		99,819	U
24	Demolition Munitions, All Types	A		1,255				518		518	U
25	Fuze, All Types	A		7,033		27,969		3,299		31,268	U
26	Non Lethals	B		1,098		3,868				3,868	U
27	Ammo Modernization	A		11,319		13,322				13,322	U
28	Items Less Than \$5 Million	A		11,549		11,219				11,219	U
Total Proc Ammo, MC				204,091		145,654		66,960		212,614	
Total Procurement of Ammo, Navy & MC				828,990		651,920		117,966		769,886	

UNCLASSIFIED

Page N-17

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		992		909		1,901	U
19	81mm, All Types	A							U
20	120mm, All Types	A		16,757		530		17,287	U
21	Grenades, All Types	A		972				972	U
22	Rockets, All Types	A		14,186		469		14,655	U
23	Artillery, All Types	A		68,656		1,196		69,852	U
24	Demolition Munitions, All Types	A		1,700		261		1,961	U
25	Fuze, All Types	A		26,088		217		26,305	U
26	Non Lethals	B							U
27	Ammo Modernization	A		14,660				14,660	U
28	Items Less Than \$5 Million	A		8,569				8,569	U
Total Proc Ammo, MC				195,296		5,326		200,622	
Total Procurement of Ammo, Navy & MC				664,368		66,229		730,597	

UNCLASSIFIED

Page N-17A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Fleet Ballistic Missile Ships				
02. Other Warships	13,221,428	14,601,800		14,601,800
03. Amphibious Ships	1,297,189	2,224,371		2,224,371
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,476,370	1,878,368		1,878,368
Total Shipbuilding and Conversion, Navy	15,994,987	18,704,539		18,704,539

UNCLASSIFIED

Page N-18

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Fleet Ballistic Missile Ships	773,138		773,138
02. Other Warships	14,218,278		14,218,278
03. Amphibious Ships	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434		1,740,434
Total Shipbuilding and Conversion, Navy	18,354,874		18,354,874

UNCLASSIFIED

Page N-18A

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile Ships			-----	-----	-----	-----	-----	-----	-----		
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program Subsequent Full Funding for FY 2013 Completion PY Shipbuild for FY 2008	A									
			1,219,425		1,569,571				1,569,571		
			663,000		123,760				123,760		
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M)										U
					862,358				862,358		
					(862,358)				(862,358)		
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2 (5,265,668)		2 (5,376,854)				2 (5,376,854)		U
			(-1,735,414)		(-2,030,484)				(-2,030,484)		U
			-----		-----			-----	-----		
			3,530,254		3,346,370				3,346,370		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2015 for FY 2017) (M) C (FY 2015 for FY 2018) (M) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)										U
			2,301,825		1,971,840				1,971,840		
			(666,104)								
			(1,404,103)								
			(231,618)								
					(621,904)				(621,904)		
					(1,349,936)				(1,349,936)		

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)			773,138 (773,138)			773,138 (773,138)		U
Total Fleet Ballistic Missile Ships				773,138			773,138		
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
2	Carrier Replacement Program Subsequent Full Funding for FY 2013 Completion PY Shipbuild for FY 2008	A		1,291,783			1,291,783		
3	Carrier Replacement Program Advance Procurement (CY) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M)			1,370,784 (1,370,784)			1,370,784 (1,370,784)		U
4	Virginia Class Submarine Less: Advance Procurement (PY)	B	2	(5,408,901) (-2,220,916)			2 (5,408,901) (-2,220,916)		U
				3,187,985			3,187,985		
5	Virginia Class Submarine Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2015 for FY 2017) (M) C (FY 2015 for FY 2018) (M) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M)			1,767,234 (475,940) (1,291,294)			1,767,234 (475,940) (1,291,294)		U

UNCLASSIFIED

Page N-19A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A			1	(4,718,978)			1	(4,718,978)	U
	Less: Advance Procurement (PY)					(-813,319)				(-813,319)	U
	Less: Subsequent Full Funding (FY)					(-3,268,071)				(-3,268,071)	U
						637,588				637,588	
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2012			54,000		20,029				20,029	
7	CVN Refueling Overhauls										
	Advance Procurement (CY)			483,600		14,951				14,951	U
	C (FY 2015 for FY 2016) (M)			(483,600)							
	C (FY 2016 for FY 2020) (M)					(14,951)				(14,951)	
	C (FY 2017 for FY 2020) (M)										
8	DDG 1000	A		460,849		433,404				433,404	U
9	DDG-51	A	2	(2,956,747)	2	(4,505,684)			2	(4,505,684)	U
	Less: Advance Procurement (PY)			(-294,840)		(-373,034)				(-373,034)	U
				2,661,907		4,132,650				4,132,650	
	Completion PY Shipbuild for FY 2010			65,062							
	Completion PY Shipbuild for FY 2011			63,373							
	Completion PY Shipbuild for FY 2012					75,014				75,014	
10	DDG-51										
	Advance Procurement (CY)			134,039							U
	C (FY 2015 for FY 2016) (M)			(134,039)							

UNCLASSIFIED

Page N-20

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding for FY 2016			1,743,220			1,743,220		
	Completion PY Shipbuild for FY 2012								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			248,599			248,599		U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2020) (M)								
	C (FY 2017 for FY 2020) (M)			(248,599)			(248,599)		
8	DDG 1000	A		271,756			271,756		U
9	DDG-51	A	2	(3,393,881)			2	(3,393,881)	U
	Less: Advance Procurement (PY)			(-182,589)				(-182,589)	U
				-----		-----		-----	
				3,211,292			3,211,292		
	Completion PY Shipbuild for FY 2010								
	Completion PY Shipbuild for FY 2011								
	Completion PY Shipbuild for FY 2012								
10	DDG-51								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
11	Littoral Combat Ship	A	3	(1,427,049)	3	(1,411,591)			3	(1,411,591)	U	
	Less: Advance Procurement (PY)					(-80,000)				(-80,000)	U	
				<u>1,427,049</u>		<u>1,331,591</u>				<u>1,331,591</u>		
	Completion PY Shipbuild for FY 2010			35,345								
	Completion PY Shipbuild for FY 2011			41,700								
	Completion PY Shipbuild for FY 2012					82,674				82,674		
12	Littoral Combat Ship											
	Advance Procurement (CY)			80,000							U	
	C (FY 2015 for FY 2016) (M)			(80,000)								
				<u>13,221,428</u>		<u>14,601,800</u>				<u>14,601,800</u>		
Total Other Warships												
<u>Budget Activity 03: Amphibious Ships</u>												
Amphibious Ships												
13	Amphibious Ship Replacement LX(R)											
	Advance Procurement (CY)					250,000				250,000	U	
	C (FY 2016 for FY 2020) (M)					(250,000)				(250,000)		
14	LPD-17	A		(1,792,976)							U	
	Less: Advance Procurement (PY)			(-242,976)							U	
	Less: Subsequent Full Funding (FY)			(-550,000)							U	
				<u>1,000,000</u>								
	Subsequent Full Funding for FY 2015					1	550,000			1	550,000	
	Completion PY Shipbuild for FY 2009			54,096			22,860			22,860		
	Completion PY Shipbuild for FY 2012						38,733			38,733		
15	Expeditionary Mobile Base (ESB)	A				1	635,000			1	635,000	U

UNCLASSIFIED

Page N-21

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Littoral Combat Ship	A	2	(1,125,625)			2	(1,125,625)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				1,125,625				1,125,625	
	Completion PY Shipbuild for FY 2010								
	Completion PY Shipbuild for FY 2011								
	Completion PY Shipbuild for FY 2012								
12	Littoral Combat Ship								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								
				-----		-----		-----	
Total Other Warships				14,218,278				14,218,278	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
13	Amphibious Ship Replacement LX(R)								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2020) (M)								
14	LPD-17	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----		-----		-----	
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2009								
	Completion PY Shipbuild for FY 2012								
15	Expeditionary Mobile Base (ESB)	A							U

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
17	LHA Replacement										
	Advance Procurement (CY)			29,093		476,543			476,543		U
	C (FY 2015 for FY 2017) (M)			(29,093)					(476,543)		
	C (FY 2016 for FY 2017) (M)					(476,543)			(476,543)		
18	Expeditionary Fast Transport (EPF)	A	1	200,000	1	225,000			1	225,000	U
	Completion PY Shipbuild for FY 2011			9,340							
	Completion PY Shipbuild for FY 2012			2,620		22,597			22,597		
	Completion PY Shipbuild for FY 2013			2,040		3,638			3,638		
				-----		-----		-----	-----		
Total Amphibious Ships				1,297,189		2,224,371			2,224,371		
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											
Auxiliaries, Craft and Prior Yr Program Cost											
19	TAO Fleet Oiler	A			1	674,190			1	674,190	U
20	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
21	TATS Fleet Ocean Tug				1	75,000			1	75,000	U
22	Moored Training Ship		1	(1,322,021)							U
	Less: Advance Procurement (PY)			(-584,753)							U
				-----		-----		-----	-----		
				737,268							
23	Moored Training Ship										
	Advance Procurement (CY)			64,388		138,200			138,200		U
	C (FY 2015 for FY 2017) (M)			(64,388)					(138,200)		
	C (FY 2016 for FY 2017) (M)					(138,200)			(138,200)		
24	LCU 1700	A			1	34,000			1	34,000	U
25	Outfitting	A		474,629		613,758				613,758	U

Page N-22

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
16	LHA Replacement	A	1	(3,807,172)			1	(3,807,172)	U	
	Less: Advance Procurement (PY)			(-505,636)				(-505,636)	U	
	Less: Subsequent Full Funding (FY)			(-1,678,512)				(-1,678,512)	U	
				<u>1,623,024</u>				<u>1,623,024</u>		
17	LHA Replacement									
	Advance Procurement (CY)								U	
	C (FY 2015 for FY 2017) (M)									
	C (FY 2016 for FY 2017) (M)									
18	Expeditionary Fast Transport (EPF)	A							U	
	Completion PY Shipbuild for FY 2011									
	Completion PY Shipbuild for FY 2012									
	Completion PY Shipbuild for FY 2013									
	Total Amphibious Ships			<u>1,623,024</u>				<u>1,623,024</u>		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>										
Auxiliaries, Craft and Prior Yr Program Cost										
19	TAO Fleet Oiler	A							U	
20	TAO Fleet Oiler									
	Advance Procurement (CY)			73,079				73,079	U	
	C (FY 2017 for FY 2018) (M)			(73,079)				(73,079)		
21	TATS Fleet Ocean Tug								U	
22	Moored Training Ship		1	(864,315)			1	(864,315)	U	
	Less: Advance Procurement (PY)			(-239,788)				(-239,788)	U	
				<u>624,527</u>				<u>624,527</u>		
23	Moored Training Ship									
	Advance Procurement (CY)								U	
	C (FY 2015 for FY 2017) (M)									
	C (FY 2016 for FY 2017) (M)									
24	LCU 1700	A							U	
25	Outfitting	A		666,158				666,158	U	

UNCLASSIFIED

Page N-22A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Ship to Shore Connector	A	3	159,600	4	210,630			4	210,630	U
27	Service Craft	A				30,014				30,014	U
28	LCAC SLEP	A	2	40,485	4	80,738			4	80,738	U
29	YP Craft Maintenance/ROH/SLEP	A				21,838				21,838	U
30	Completion of PY Shipbuilding Programs	B									U
	LCS (MEMO NON ADD)										U
	JHSV (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,476,370		1,878,368				1,878,368	
Total Shipbuilding and Conversion, Navy				15,994,987		18,704,539				18,704,539	

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Ship to Shore Connector	A	2	128,067			2	128,067	U
27	Service Craft	A		65,192				65,192	U
28	LCAC SLEP	A		1,774				1,774	U
29	YP Craft Maintenance/ROH/SLEP	A		21,363				21,363	U
30	Completion of PY Shipbuilding Programs	B		160,274				160,274	U
	LCS (MEMO NON ADD)			(86,000)				(86,000)	U
	JHSV (MEMO NON ADD)			(13,255)				(13,255)	U
	DDG (MEMO NON ADD)			(15,959)				(15,959)	U
	LPD 17 (MEMO NON ADD)			(45,060)				(45,060)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,740,434				1,740,434	
Total Shipbuilding and Conversion, Navy				18,354,874				18,354,874	

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ships Support Equipment	2,275,493	1,846,326		1,846,326
02. Communications & Electronics Equip	2,229,171	2,354,322		2,354,322
03. Aviation Support Equipment	370,526	419,225		419,225
04. Ordnance Support Equipment	693,093	852,207		852,207
05. Civil Engineering Support Equip	54,526	54,933	186	55,119
06. Supply Support Equipment	92,883	246,708		246,708
07. Personnel & Command Support Equip	386,985	403,072		415,072
08. Spares and Repair Parts	302,471	307,464		307,464
Total Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443

UNCLASSIFIED

Page N-24

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Ships Support Equipment	1,878,390		1,878,390
02. Communications & Electronics Equip	2,122,908	12,000	2,134,908
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	933,565	99,329	1,032,894
05. Civil Engineering Support Equip	84,345	630	84,975
06. Supply Support Equipment	316,609	25	316,634
07. Personnel & Command Support Equip	364,275	12,222	376,497
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,338,861	124,206	6,463,067

UNCLASSIFIED

Page N-24A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		7,822		4,881				4,881	U
2	Allison 501k Gas Turbine	A		2,155		5,814				5,814	U
3	Surface Power Equipment	A									U
4	Hybrid Electric Drive (HED)			12,638		29,106				29,106	U
Generators											
5	Surface Combatant HM&E	A		26,664		36,860				36,860	U
Navigation Equipment											
6	Other Navigation Equipment	A		39,298		87,481				87,481	U
Periscopes											
7	Sub Periscopes & Imaging Equip	A		57,221		63,109				63,109	U
Other Shipboard Equipment											
8	Sub Periscope, Imaging and Supt Equip Prog	A									U
9	DDG Mod	A		324,219		421,195				421,195	U
10	Firefighting Equipment	A		15,134		13,983				13,983	U
11	Command and Control Switchboard	A		2,219		2,255				2,255	U
12	LHA/LHD Midlife	A		13,826		26,545				26,545	U
13	LCC 19/20 Extended Service Life Program	A		21,025		8,631				8,631	U
14	Pollution Control Equipment	B		10,146		16,609				16,609	U
15	Submarine Support Equipment	A		11,815		10,498				10,498	U
16	Virginia Class Support Equipment	A		69,168		35,747				35,747	U

UNCLASSIFIED

Page N-25

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A							U
2	Allison 501k Gas Turbine	A							U
3	Surface Power Equipment	A		15,514			15,514		U
4	Hybrid Electric Drive (HED)			40,132			40,132		U
Generators									
5	Surface Combatant HM&E	A		29,974			29,974		U
Navigation Equipment									
6	Other Navigation Equipment	A		63,942			63,942		U
Periscopes									
7	Sub Periscopes & Imaging Equip	A							U
Other Shipboard Equipment									
8	Sub Periscope, Imaging and Supt Equip Prog	A		136,421			136,421		U
9	DDG Mod	A		367,766			367,766		U
10	Firefighting Equipment	A		14,743			14,743		U
11	Command and Control Switchboard	A		2,140			2,140		U
12	LHA/LHD Midlife	A		24,939			24,939		U
13	LCC 19/20 Extended Service Life Program	A							U
14	Pollution Control Equipment	B		20,191			20,191		U
15	Submarine Support Equipment	A		8,995			8,995		U
16	Virginia Class Support Equipment	A		66,838			66,838		U

UNCLASSIFIED

Page N-25A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LCS Class Support Equipment			25,742		39,349				39,349	U
18	Submarine Batteries			32,752		23,072				23,072	U
19	LPD Class Support Equipment			35,979		45,929				45,929	U
20	DDG 1000 Class Support Equipment	A									U
21	Strategic Platform Support Equip	A		11,558		18,563				18,563	U
22	DSSP Equipment	A		5,518		7,376				7,376	U
23	CG Modernization	A		375,500							U
24	LCAC	A		7,380		15,125				15,125	U
25	Underwater EOD Programs			58,576		51,652				51,652	U
26	Items Less Than \$5 Million	A		70,512		95,349				95,349	U
27	Chemical Warfare Detectors	A		2,937		3,027				3,027	U
28	Submarine Life Support System	A		8,385		7,399				7,399	U
Reactor Plant Equipment											
29	Reactor Power Units	A		298,200							U
30	Reactor Components	A		288,822		296,095				296,095	U
Ocean Engineering											
31	Diving and Salvage Equipment	A		10,572		15,982				15,982	U
Small Boats											
32	Standard Boats	A		180,365		29,982				29,982	U
Training Equipment											
33	Other Ships Training Equipment	A		17,152		62,358				62,358	U

UNCLASSIFIED

Page N-26

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	LCS Class Support Equipment			54,823			54,823		U	
18	Submarine Batteries			23,359			23,359		U	
19	LPD Class Support Equipment			40,321			40,321		U	
20	DDG 1000 Class Support Equipment	A		33,404			33,404		U	
21	Strategic Platform Support Equip	A		15,836			15,836		U	
22	DSSP Equipment	A		806			806		U	
23	CG Modernization	A							U	
24	LCAC	A		3,090			3,090		U	
25	Underwater EOD Programs			24,350			24,350		U	
26	Items Less Than \$5 Million	A		88,719			88,719		U	
27	Chemical Warfare Detectors	A		2,873			2,873		U	
28	Submarine Life Support System	A		6,043			6,043		U	
Reactor Plant Equipment										
29	Reactor Power Units	A							U	
30	Reactor Components	A		342,158			342,158		U	
Ocean Engineering										
31	Diving and Salvage Equipment	A		8,973			8,973		U	
Small Boats										
32	Standard Boats	A		43,684			43,684		U	
Training Equipment										
33	Other Ships Training Equipment	A							U	

UNCLASSIFIED

Page N-26A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Production Facilities Equipment											
34	Operating Forces Ipe	A		39,306		58,138				58,138	U
Other Ship Support											
35	Nuclear Alterations	A		118,129		132,625				132,625	U
36	LCS Common Mission Modules Equipment			30,938		23,061				23,061	U
37	LCS MCM Mission Modules			15,270		67,451				67,451	U
38	LCS ASW Mission Modules										U
39	LCS SUW Mission Modules			14,750		35,228				35,228	U
40	Remote Minehunting System (RMS)	A				53,077				53,077	U
Logistic Support											
41	LSD Midlife			13,800		2,774				2,774	U
Total Ships Support Equipment				2,275,493		1,846,326				1,846,326	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
42	SPQ-9B Radar	A		26,735		19,841				19,841	U
43	AN/SQQ-89 Surf ASW Combat System	A		78,802		103,241				103,241	U
44	SSN Acoustics	A		160,932		232,835				232,835	U
45	SSN Acoustic Equipment	A									U
46	Undersea Warfare Support Equipment	A		4,663		7,331				7,331	U
47	Sonar Switches and Transducers	A		11,621		11,781				11,781	U
ASW Electronic Equipment											
48	Submarine Acoustic Warfare System	A		22,721		19,718				19,718	U

UNCLASSIFIED

Page N-27

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Production Facilities Equipment									
34	Operating Forces Ipe	A		75,421			75,421		U
Other Ship Support									
35	Nuclear Alterations	A		172,718			172,718		U
36	LCS Common Mission Modules Equipment			27,840			27,840		U
37	LCS MCM Mission Modules			57,146			57,146		U
38	LCS ASW Mission Modules			31,952			31,952		U
39	LCS SUW Mission Modules			22,466			22,466		U
40	Remote Minehunting System (RMS)	A							U
Logistic Support									
41	LSD Midlife			10,813			10,813		U
Total Ships Support Equipment				1,878,390			1,878,390		
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Sonars									
42	SPQ-9B Radar	A		14,363			14,363		U
43	AN/SQQ-89 Surf ASW Combat System	A		90,029			90,029		U
44	SSN Acoustics	A							U
45	SSN Acoustic Equipment	A		248,765			248,765		U
46	Undersea Warfare Support Equipment	A		7,163			7,163		U
47	Sonar Switches and Transducers	A							U
ASW Electronic Equipment									
48	Submarine Acoustic Warfare System	A		21,291			21,291		U

UNCLASSIFIED

Page N-27A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SSTD	A		10,653		8,396				8,396	U
50	Fixed Surveillance System	A		170,831		146,968				146,968	U
51	SURTASS	A		23,819		12,953				12,953	U
52	Maritime Patrol and Reconnaissance Force	A		14,390		13,725				13,725	U
Electronic Warfare Equipment											
53	AN/SLQ-32	A		195,082		296,271				296,271	U
Reconnaissance Equipment											
54	Shipboard IW Exploit	A		123,362		138,002				138,002	U
55	Automated Identification System (AIS)			164		152				152	U
Submarine Surveillance Equipment											
56	Submarine Support Equipment Prog	A		36,938		78,816				78,816	U
Other Ship Electronic Equipment											
57	Cooperative Engagement Capability	B		33,939		25,695				25,695	U
58	Trusted Information System (TIS)			324		284				284	U
59	Naval Tactical Command Support System (NTCSS)	A		8,066		14,416				14,416	U
60	ATDLS	A		16,568		23,069				23,069	U
61	Navy Command and Control System (NCCS)			5,219		4,054				4,054	U
62	Minesweeping System Replacement	A		36,259		21,014				21,014	U
63	Shallow Water MCM	B									U
64	Navstar GPS Receivers (SPACE)	A		15,232		12,359				12,359	U
65	American Forces Radio and TV Service	A		4,524		4,240				4,240	U
66	Strategic Platform Support Equip	A		7,308		17,440				17,440	U

UNCLASSIFIED

Page N-28

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SSTD	A		6,893			6,893		U
50	Fixed Surveillance System	A		145,701			145,701		U
51	SURTASS	A		36,136			36,136		U
52	Maritime Patrol and Reconnaissance Force	A							U
Electronic Warfare Equipment									
53	AN/SLQ-32	A		274,892			274,892		U
Reconnaissance Equipment									
54	Shipboard IW Exploit	A		170,733			170,733		U
55	Automated Identification System (AIS)			958			958		U
Submarine Surveillance Equipment									
56	Submarine Support Equipment Prog	A							U
Other Ship Electronic Equipment									
57	Cooperative Engagement Capability	B		22,034			22,034		U
58	Trusted Information System (TIS)								U
59	Naval Tactical Command Support System (NTCSS)	A		12,336			12,336		U
60	ATDLS	A		30,105			30,105		U
61	Navy Command and Control System (NCCS)			4,556			4,556		U
62	Minesweeping System Replacement	A		56,675			56,675		U
63	Shallow Water MCM	B		8,875			8,875		U
64	Navstar GPS Receivers (SPACE)	A		12,752			12,752		U
65	American Forces Radio and TV Service	A		4,577			4,577		U
66	Strategic Platform Support Equip	A		8,972			8,972		U

UNCLASSIFIED

Page N-28A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment											
67	Other Training Equipment	A		42,810		41,314				41,314	U
Aviation Electronic Equipment											
68	Matcals	A		19,779		10,011				10,011	U
69	Ashore ATC Equipment	A									U
70	Afloat ATC Equipment	A									U
71	Shipboard Air Traffic Control	B		9,366		9,346				9,346	U
72	Automatic Carrier Landing System	A		21,357		21,281				21,281	U
73	National Air Space System	B		26,639		25,621				25,621	U
74	Fleet Air Traffic Control Systems	A		9,672		8,249				8,249	U
75	Landing Systems	A		9,602		14,715				14,715	U
76	ID Systems	A		28,085		29,676				29,676	U
77	Naval Mission Planning Systems	A		13,950		13,737				13,737	U
Other Shore Electronic Equipment											
78	Deployable Joint Command & Control	A		1,205		1,314				1,314	U
79	Maritime Integrated Broadcast System			3,447							U
80	Tactical/Mobile C4I Systems	A		16,766		13,600				13,600	U
81	DCGS-N	A		23,649		31,809				31,809	U
82	CANES			355,046		275,641				275,641	U
83	RADIAC	A		5,153		8,294				8,294	U
84	CANES-Intell			61,215		28,695				28,695	U
85	GPETE	A		6,284		6,962				6,962	U

UNCLASSIFIED

Page N-29

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment									
67	Other Training Equipment	A							U
Aviation Electronic Equipment									
68	Matcals	A							U
69	Ashore ATC Equipment	A		75,068			75,068		U
70	Afloat ATC Equipment	A		33,484			33,484		U
71	Shipboard Air Traffic Control	B							U
72	Automatic Carrier Landing System	A							U
73	National Air Space System	B							U
74	Fleet Air Traffic Control Systems	A							U
75	Landing Systems	A							U
76	ID Systems	A		22,177			22,177		U
77	Naval Mission Planning Systems	A		14,273			14,273		U
Other Shore Electronic Equipment									
78	Deployable Joint Command & Control	A							U
79	Maritime Integrated Broadcast System								U
80	Tactical/Mobile C4I Systems	A		27,927			27,927		U
81	DCGS-N	A		12,676		12,000	24,676		U
82	CANES			212,030			212,030		U
83	RADIAC	A		8,092			8,092		U
84	CANES-Intell			36,013			36,013		U
85	GPETE	A		6,428			6,428		U

UNCLASSIFIED

Page N-29A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
86	MASF					290			290		U
87	Integ Combat System Test Facility	A		4,016		14,419			14,419		U
88	EMI Control Instrumentation	A		4,113		4,175			4,175		U
89	Items Less Than \$5 Million	A		64,235		66,176			66,176		U
Shipboard Communications											
90	Shipboard Tactical Communications	A		14,410		8,722			8,722		U
91	Ship Communications Automation	A		20,830		108,477			108,477		U
92	Communications Items Under \$5M	A		14,145		16,613			16,613		U
Submarine Communications											
93	Submarine Broadcast Support	A		11,057		16,021			16,021		U
94	Submarine Communication Equipment	A		64,954		60,945			60,945		U
Satellite Communications											
95	Satellite Communications Systems	A		13,743		30,892			30,892		U
96	Navy Multiband Terminal (NMT)			233,162		118,113			118,113		U
Shore Communications											
97	JCS Communications Equipment	A		4,369		4,591			4,591		U
98	Electrical Power Systems	A		1,402		1,403			1,403		U
Cryptographic Equipment											
99	Info Systems Security Program (ISSP)	A		101,110		135,687			135,687		U
100	MIO Intel Exploitation Team	A		979		970			970		U
Cryptologic Equipment											
101	Cryptologic Communications Equip	A		11,502		11,433			11,433		U

UNCLASSIFIED

Page N-30

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
86	MASF								U	
87	Integ Combat System Test Facility	A		8,376			8,376		U	
88	EMI Control Instrumentation	A		3,971			3,971		U	
89	Items Less Than \$5 Million	A		58,721			58,721		U	
Shipboard Communications										
90	Shipboard Tactical Communications	A		17,366			17,366		U	
91	Ship Communications Automation	A		102,479			102,479		U	
92	Communications Items Under \$5M	A		10,403			10,403		U	
Submarine Communications										
93	Submarine Broadcast Support	A		34,151			34,151		U	
94	Submarine Communication Equipment	A		64,529			64,529		U	
Satellite Communications										
95	Satellite Communications Systems	A		14,414			14,414		U	
96	Navy Multiband Terminal (NMT)			38,365			38,365		U	
Shore Communications										
97	JCS Communications Equipment	A		4,156			4,156		U	
98	Electrical Power Systems	A							U	
Cryptographic Equipment										
99	Info Systems Security Program (ISSP)	A		85,694			85,694		U	
100	MIO Intel Exploitation Team	A		920			920		U	
Cryptologic Equipment										
101	Cryptologic Communications Equip	A		21,098			21,098		U	

UNCLASSIFIED

Page N-30A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Electronic Support											
102	Coast Guard Equipment	A		2,967		2,529				2,529	U
Total Communications & Electronics Equip				2,229,171		2,354,322				2,354,322	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
103	Sonobuoys - All Types	A		182,890		168,763				168,763	U
Aircraft Support Equipment											
104	Weapons Range Support Equipment	A		47,944		46,979				46,979	U
105	Aircraft Support Equipment	A		55,195		123,884				123,884	U
106	Meteorological Equipment	A		12,825		15,090				15,090	U
107	DCRS/DPL	A		1,415		638				638	U
108	Airborne Mine Countermeasures	A		23,152		14,098				14,098	U
109	Aviation Support Equipment	A		47,105		49,773				49,773	U
Total Aviation Support Equipment				370,526		419,225				419,225	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
110	Ship Gun Systems Equipment	A		5,572		5,300				5,300	U
Ship Missile Systems Equipment											
111	Ship Missile Support Equipment	A		143,570		276,503				276,503	U
112	Tomahawk Support Equipment	A		60,062		71,245				71,245	U
FBM Support Equipment											
113	Strategic Missile Systems Equip	A		209,583		240,694				240,694	U

UNCLASSIFIED

Page N-31

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Electronic Support									
102	Coast Guard Equipment	A		32,291				32,291	U
				-----		-----		-----	
Total Communications & Electronics Equip				2,122,908		12,000		2,134,908	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
103	Sonobuoys - All Types	A		162,588				162,588	U
Aircraft Support Equipment									
104	Weapons Range Support Equipment	A		58,116				58,116	U
105	Aircraft Support Equipment	A		120,324				120,324	U
106	Meteorological Equipment	A		29,253				29,253	U
107	DCRS/DPL	A		632				632	U
108	Airborne Mine Countermeasures	A		29,097				29,097	U
109	Aviation Support Equipment	A		39,099				39,099	U
				-----		-----		-----	
Total Aviation Support Equipment				439,109				439,109	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
110	Ship Gun Systems Equipment	A		6,191				6,191	U
Ship Missile Systems Equipment									
111	Ship Missile Support Equipment	A		320,446				320,446	U
112	Tomahawk Support Equipment	A		71,046				71,046	U
FBM Support Equipment									
113	Strategic Missile Systems Equip	A		215,138				215,138	U

UNCLASSIFIED

Page N-31A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
ASW Support Equipment											
114	SSN Combat Control Systems	A		60,767		96,040				96,040	U
115	ASW Support Equipment	A		7,559		30,189				30,189	U
Other Ordnance Support Equipment											
116	Explosive Ordnance Disposal Equip	B		124,549		22,623				22,623	U
117	Items Less Than \$5 Million	A		10,759		9,906				9,906	U
Other Expendable Ordnance											
118	Submarine Training Device Mods	A									U
119	Training Device Mods	A		70,672		99,707				99,707	U
120	Surface Training Equipment	A									U
Total Ordnance Support Equipment				693,093		852,207				852,207	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
121	Passenger Carrying Vehicles	A		2,282		2,252		186		2,438	U
122	General Purpose Trucks	A		547		2,191				2,191	U
123	Construction & Maintenance Equip	A		7,256		2,164				2,164	U
124	Fire Fighting Equipment	A		15,321		14,705				14,705	U
125	Tactical Vehicles	B		766		2,497				2,497	U
126	Amphibious Equipment	A		8,682		12,517				12,517	U
127	Pollution Control Equipment	A		2,942		3,018				3,018	U
128	Items Under \$5 Million	A		15,553		14,403				14,403	U

UNCLASSIFIED

Page N-32

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
ASW Support Equipment										
114	SSN Combat Control Systems	A		130,715				130,715	U	
115	ASW Support Equipment	A		26,431				26,431	U	
Other Ordnance Support Equipment										
116	Explosive Ordnance Disposal Equip	B		11,821		99,329		111,150	U	
117	Items Less Than \$5 Million	A		6,243				6,243	U	
Other Expendable Ordnance										
118	Submarine Training Device Mods	A		48,020				48,020	U	
119	Training Device Mods	A							U	
120	Surface Training Equipment	A		97,514				97,514	U	
Total Ordnance Support Equipment				933,565		99,329		1,032,894		
<u>Budget Activity 05: Civil Engineering Support Equip</u>										
Civil Engineering Support Equipment										
121	Passenger Carrying Vehicles	A		8,853				8,853	U	
122	General Purpose Trucks	A		4,928				4,928	U	
123	Construction & Maintenance Equip	A		18,527				18,527	U	
124	Fire Fighting Equipment	A		13,569		630		14,199	U	
125	Tactical Vehicles	B		14,917				14,917	U	
126	Amphibious Equipment	A		7,676				7,676	U	
127	Pollution Control Equipment	A		2,321				2,321	U	
128	Items Under \$5 Million	A		12,459				12,459	U	

UNCLASSIFIED

Page N-32A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
129	Physical Security Vehicles	A		1,177		1,186				1,186	U
Total Civil Engineering Support Equip				54,526		54,933		186		55,119	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
130	Materials Handling Equipment	A		11,387		18,805				18,805	U
131	Supply Equipment	A									U
132	Other Supply Support Equipment	A		6,674		10,469				10,469	U
133	First Destination Transportation	A		5,724		5,720				5,720	U
134	Special Purpose Supply Systems	A		69,098		211,714				211,714	U
Total Supply Support Equipment				92,883		246,708				246,708	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
135	Training Support Equipment	A		22,871		7,468				7,468	U
136	Training and Education Equipment	A									U
Command Support Equipment											
137	Command Support Equipment	A		26,238		36,433				36,433	U
138	Education Support Equipment	A		874		3,180				3,180	U
139	Medical Support Equipment	A		2,108		4,790				4,790	U
141	Naval MIP Support Equipment	A		3,573		4,608				4,608	U
142	Operating Forces Support Equipment	A				5,655				5,655	U
143	C4ISR Equipment	A		24,459		9,929				9,929	U
144	Environmental Support Equipment	A		18,030		23,009				23,009	U

UNCLASSIFIED

Page N-33

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
129	Physical Security Vehicles	A		1,095				1,095	U
Total Civil Engineering Support Equip				84,345		630		84,975	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
130	Materials Handling Equipment	A							U
131	Supply Equipment	A		16,023				16,023	U
132	Other Supply Support Equipment	A							U
133	First Destination Transportation	A		5,115		25		5,140	U
134	Special Purpose Supply Systems	A		295,471				295,471	U
Total Supply Support Equipment				316,609		25		316,634	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
135	Training Support Equipment	A							U
136	Training and Education Equipment	A		9,504				9,504	U
Command Support Equipment									
137	Command Support Equipment	A		37,180		10,562		47,742	U
138	Education Support Equipment	A							U
139	Medical Support Equipment	A		4,128				4,128	U
141	Naval MIP Support Equipment	A		1,925				1,925	U
142	Operating Forces Support Equipment	A		4,777				4,777	U
143	C4ISR Equipment	A		9,073				9,073	U
144	Environmental Support Equipment	A		21,107				21,107	U

UNCLASSIFIED

Page N-33A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	Physical Security Equipment	A		82,132		88,453				88,453	U
146	Enterprise Information Technology	A		87,214		99,094				99,094	U
Other											
149	Cancelled Account Adjustments	A		74							U
150	Next Generation Enterprise Service	A		106,165		99,014				99,014	U
999	Classified Programs			13,247		21,439		12,000		33,439	U
Total Personnel & Command Support Equip				386,985		403,072				415,072	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
151	Spares and Repair Parts	A		302,471		307,464				307,464	U
Total Spares and Repair Parts				302,471		307,464				307,464	
Total Other Procurement, Navy				6,405,148		6,484,257		12,186		6,496,443	

UNCLASSIFIED

Page N-34

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
145	Physical Security Equipment	A		100,906			100,906		U	
146	Enterprise Information Technology	A		67,544			67,544		U	
Other										
149	Cancelled Account Adjustments	A								U
150	Next Generation Enterprise Service	A		98,216			98,216		U	
999	Classified Programs			9,915		1,660	11,575		U	
Total Personnel & Command Support Equip				364,275		12,222	376,497			
<u>Budget Activity 08: Spares and Repair Parts</u>										
Spares and Repair Parts										
151	Spares and Repair Parts	A		199,660			199,660		U	
Total Spares and Repair Parts				199,660			199,660			
Total Other Procurement, Navy				6,338,861		124,206	6,463,067			

UNCLASSIFIED

Page N-34A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
02. Weapons and combat vehicles	147,830	152,637		152,637
03. Guided missiles and equipment	72,449	140,896	17,990	158,886
04. Communications And Electronics Equipment	559,095	666,531	31,944	698,475
05. Support Vehicles	82,714	100,578		100,578
06. Engineer and Other Equipment	80,317	117,878	7,000	124,878
07. Spares and Repair Parts	16,185	8,292		8,292
Total Procurement, Marine Corps	958,590	1,186,812	56,934	1,243,746

UNCLASSIFIED

Page N-35

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
02. Weapons and combat vehicles	191,042	572	191,614
03. Guided missiles and equipment	51,925	1,606	53,531
04. Communications And Electronics Equipment	737,792	41,761	779,553
05. Support Vehicles	217,525		217,525
06. Engineer and Other Equipment	141,637	75,000	216,637
07. Spares and Repair Parts	22,848		22,848
Total Procurement, Marine Corps	1,362,769	118,939	1,481,708

UNCLASSIFIED

Page N-35A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		15,202		20,571				20,571	U
2	LAV PIP	A		72,736		85,979				85,979	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		514							U
4	155mm Lightweight Towed Howitzer	B		4,487		7,177				7,177	U
5	High Mobility Artillery Rocket System	A		22,913		16,330				16,330	U
6	Weapons and Combat Vehicles Under \$5 Million	A		6,248		7,924				7,924	U
Other Support											
7	Modification Kits	A		23,801		14,168				14,168	U
8	Weapons Enhancement Program	A		1,929		488				488	U
Total Weapons and combat vehicles				147,830		152,637				152,637	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		30,035		6,642				6,642	U
10	Javelin	A	88	17,507	289	51,091		7,679	289	58,770	U
11	Follow On To SMAW	A		4,818							U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,506		668				668	U
Other Support											
13	Modification Kits	A		18,583		82,495		10,311		92,806	U
Total Guided missiles and equipment				72,449		140,896		17,990		158,886	

UNCLASSIFIED

Page N-36

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		73,785				73,785	U
2	LAV PIP	A		53,423				53,423	U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		3,360				3,360	U
4	155mm Lightweight Towed Howitzer	B		3,318				3,318	U
5	High Mobility Artillery Rocket System	A		33,725				33,725	U
6	Weapons and Combat Vehicles Under \$5 Million	A		8,181		572		8,753	U
Other Support									
7	Modification Kits	A		15,250				15,250	U
8	Weapons Enhancement Program	A							U
Total Weapons and combat vehicles				191,042		572		191,614	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		9,170				9,170	U
10	Javelin	A		1,009	9	1,606	9	2,615	U
11	Follow On To SMAW	A		24,666				24,666	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			17,080				17,080	U
Other Support									
13	Modification Kits	A							U
Total Guided missiles and equipment				51,925		1,606		53,531	

UNCLASSIFIED

Page N-36A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A		5,025		13,109		8,221		21,330	U
15	Common Aviation Command and Control System (C	A		13,830		16,747				16,747	U
Repair and Test Equipment											
16	Repair and Test Equipment	A		28,041		14,892				14,892	U
Other Support (Tel)											
17	Combat Support System	A		2,071		792				792	U
18	Modification Kits	A						3,600		3,600	U
Command and Control System (Non-Tel)											
19	Items Under \$5 Million (Comm & Elec)	A		6,159		3,642		6,693		10,335	U
20	Air Operations C2 Systems	A		7,969		3,407				3,407	U
Radar + Equipment (Non-Tel)											
21	Radar Systems	A		14,228		31,578				31,578	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	2	88,338	3	126,866			3	126,866	U
23	RQ-21 UAS		3	69,315	3	77,916			3	77,916	U
Intell/Comm Equipment (Non-Tel)											
24	GCSS-MC	A									U
25	Fire Support System	A		12,146		9,136				9,136	U
26	Intelligence Support Equipment	B		39,417		28,511				28,511	U
29	RQ-11 UAV			4,477				13,430		13,430	U
31	DCGS-MC	A		20,993		1,947				1,947	U

UNCLASSIFIED

Page N-37

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
14	Unit Operations Center	A							U
15	Common Aviation Command and Control System (C	A		47,312				47,312	U
Repair and Test Equipment									
16	Repair and Test Equipment	A		16,469				16,469	U
Other Support (Tel)									
17	Combat Support System	A							U
18	Modification Kits	A				2,600		2,600	U
Command and Control System (Non-Tel)									
19	Items Under \$5 Million (Comm & Elec)	A		7,433		2,200		9,633	U
20	Air Operations C2 Systems	A		15,917				15,917	U
Radar + Equipment (Non-Tel)									
21	Radar Systems	A		17,772				17,772	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	3	123,758			3	123,758	U
23	RQ-21 UAS		4	80,217			4	80,217	U
Intell/Comm Equipment (Non-Tel)									
24	GCSS-MC	A		1,089				1,089	U
25	Fire Support System	A		13,258				13,258	U
26	Intelligence Support Equipment	B		56,379		20,981		77,360	U
29	RQ-11 UAV			1,976		3,817		5,793	U
31	DCGS-MC	A		1,149				1,149	U

UNCLASSIFIED

Page N-37A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	UAS Payloads	A									U
Other Comm/Elec Equipment (Non-Tel)											
33	Night Vision Equipment	A		7,052		2,018				2,018	U
Other Support (Non-Tel)											
34	Next Generation Enterprise Network (NGEN)	A		2,052		67,295				67,295	U
35	Common Computer Resources	A		37,896		30,101				30,101	U
36	Command Post Systems	A		34,061		27,955				27,955	U
37	Radio Systems	A		69,251		69,691				69,691	U
38	Comm Switching & Control Systems	A		62,293		63,529				63,529	U
39	Comm & Elec Infrastructure Support	A		31,983		74,596				74,596	U
999	Classified Programs			2,498		2,803				2,803	U
Total Communications And Electronics Equipment				559,095		666,531		31,944		698,475	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
40	Commercial Passenger Vehicles	A		329		2,386				2,386	U
41	Commercial Cargo Vehicles	A		13,124		20,400				20,400	U
Tactical Vehicles											
42	5/4T Truck HMMWV (MYP)	A		45,804							U
43	Motor Transport Modifications	A		929		7,743				7,743	U
44	Medium Tactical Vehicle Replacement	A	2	574							U
45	Joint Light Tactical Vehicle		6	7,425	118	59,954			118	59,954	U
46	Family of Tactical Trailers	A		10,111		3,157				3,157	U

UNCLASSIFIED

Page N-38

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
32	UAS Payloads	A		2,971			2,971		U	
Other Comm/Elec Equipment (Non-Tel)										
33	Night Vision Equipment	A							U	
Other Support (Non-Tel)										
34	Next Generation Enterprise Network (NGEN)	A		76,302			76,302		U	
35	Common Computer Resources	A		41,802		2,600	44,402		U	
36	Command Post Systems	A		90,924			90,924		U	
37	Radio Systems	A		43,714		9,563	53,277		U	
38	Comm Switching & Control Systems	A		66,383			66,383		U	
39	Comm & Elec Infrastructure Support	A		30,229			30,229		U	
999	Classified Programs			2,738			2,738		U	
Total Communications And Electronics Equipment				737,792		41,761	779,553			

Budget Activity 05: Support Vehicles**Administrative Vehicles**

40	Commercial Passenger Vehicles	A							U
41	Commercial Cargo Vehicles	A		88,312			88,312		U

Tactical Vehicles

42	5/4T Truck HMMWV (MYP)	A							U
43	Motor Transport Modifications	A		13,292			13,292		U
44	Medium Tactical Vehicle Replacement	A							U
45	Joint Light Tactical Vehicle		192	113,230			192	113,230	U
46	Family of Tactical Trailers	A		2,691			2,691		U

UNCLASSIFIED

Page N-38A

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
47	Items Less Than \$5 Million	A		4,418		6,938				6,938	U
			-----		-----		-----		-----		
Total Support Vehicles				82,714		100,578				100,578	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
48	Environmental Control Equip Assort	A		989							U
49	Bulk Liquid Equipment	A		1,160		896				896	U
50	Tactical Fuel Systems	A		3,313		136				136	U
51	Power Equipment Assorted	A		8,787		9,040				9,040	U
52	Amphibious Support Equipment	A		4,354		3,235				3,235	U
53	EOD Systems	A		8,079		4,785				4,785	U
Materials Handling Equipment											
54	Physical Security Equipment	A		10,996		33,145		7,000		40,145	U
55	Garrison Mobile Engineer Equipment (GMEE)	A		2,239		1,419				1,419	U
56	Material Handling Equip	A		11,746							U
57	First Destination Transportation	A		108							U
General Property											
58	Training Devices	B		6,069		44,641				44,641	U
59	Container Family	A		1,856		962				962	U
60	Family of Construction Equipment	A		15,905		7,764				7,764	U
61	Family of Internally Transportable Veh (ITV)	A				7,533				7,533	U

UNCLASSIFIED

Page N-39

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
47	Items Less Than \$5 Million	A							U
Total Support Vehicles				217,525			217,525		
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
48	Environmental Control Equip Assort	A		18				18	U
49	Bulk Liquid Equipment	A							U
50	Tactical Fuel Systems	A		78				78	U
51	Power Equipment Assorted	A		17,973				17,973	U
52	Amphibious Support Equipment	A		7,371				7,371	U
53	EOD Systems	A		14,021		75,000		89,021	U
Materials Handling Equipment									
54	Physical Security Equipment	A		31,523				31,523	U
55	Garrison Mobile Engineer Equipment (GMEE)	A							U
56	Material Handling Equip	A							U
57	First Destination Transportation	A							U
General Property									
58	Training Devices	B		33,658				33,658	U
59	Container Family	A							U
60	Family of Construction Equipment	A		21,315				21,315	U
61	Family of Internally Transportable Veh (ITV)	A		9,654				9,654	U

UNCLASSIFIED

Page N-39A

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
62	Items Less Than \$5 Million	A		4,663		4,322				4,322	U
63	Cancelled Account Adjustment (M)	A		53							U
Total Engineer and Other Equipment				80,317		117,878		7,000		124,878	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
64	Spares and Repair Parts	A		16,185		8,292				8,292	U
Total Spares and Repair Parts				16,185		8,292				8,292	
Total Procurement, Marine Corps				958,590		1,186,812		56,934		1,243,746	

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Other Support										
62	Items Less Than \$5 Million	A		6,026				6,026	U	
63	Cancelled Account Adjustment (M)	A							U	
Total Engineer and Other Equipment				141,637		75,000		216,637		
<u>Budget Activity 07: Spares and Repair Parts</u>										
Spares and Repair Parts										
64	Spares and Repair Parts	A		22,848				22,848	U	
Total Spares and Repair Parts				22,848				22,848		
Total Procurement, Marine Corps				1,362,769		118,939		1,481,708		

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507
Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354
Space Procurement, Air Force		2,811,456		2,811,456
Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389
Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464
Total Department of the Air Force	38,750,883	41,529,253	4,123,917	45,653,170

UNCLASSIFIED

Page F-1

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Aircraft Procurement, Air Force	13,922,917	859,399	14,782,316
Missile Procurement, Air Force	2,426,621	339,545	2,766,166
Space Procurement, Air Force	3,055,743		3,055,743
Procurement of Ammunition, Air Force	1,677,719	487,408	2,165,127
Other Procurement, Air Force	17,438,056	3,696,281	21,134,337
Total Department of the Air Force	38,521,056	5,382,633	43,903,689

UNCLASSIFIED

Page F-1A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Combat Aircraft	4,044,721	5,720,072		5,720,072
02. Airlift Aircraft	3,020,576	4,567,461		4,567,461
04. Other Aircraft	580,089	850,607	13,500	864,107
05. Modification of Inservice Aircraft	3,056,853	2,609,702	115,400	2,725,102
06. Aircraft Spares and Repair Parts	534,385	631,242		631,242
07. Aircraft Supt Equipment & Facilities	1,256,305	1,373,523		1,373,523
Total Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507

UNCLASSIFIED

Page F-2

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Combat Aircraft	4,806,394		4,806,394
02. Airlift Aircraft	3,966,180	73,000	4,039,180
04. Other Aircraft	271,118	453,030	724,148
05. Modification of Inservice Aircraft	2,504,954	299,369	2,804,323
06. Aircraft Spares and Repair Parts	686,491	25,600	712,091
07. Aircraft Supt Equipment & Facilities	1,687,780	8,400	1,696,180
Total Aircraft Procurement, Air Force	13,922,917	859,399	14,782,316

UNCLASSIFIED

Page F-2A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	28	(3,965,374)	47	(5,678,692)			47	(5,678,692)	U
	Less: Advance Procurement (PY)			(-339,533)		(-418,880)				(-418,880)	U
				-----		-----				-----	
				3,625,841		5,259,812				5,259,812	
2	F-35										
	Advance Procurement (CY)			418,880		460,260				460,260	U
	C (FY 2015 for FY 2016) (M)			(418,880)							
	C (FY 2016 for FY 2017) (M)					(460,260)				(460,260)	
	C (FY 2017 for FY 2018) (M)										
				-----		-----				-----	
	Total Combat Aircraft			4,044,721		5,720,072				5,720,072	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
3	KC-46A Tanker	A	7	1,573,185	12	2,350,601			12	2,350,601	U
Other Airlift											
4	C-130J	A	8	(650,396)	14	(1,037,554)			14	(1,037,554)	U
	Less: Advance Procurement (PY)			(-98,000)		(-196,000)				(-196,000)	U
				-----		-----				-----	
				552,396		841,554				841,554	
5	C-130J										
	Advance Procurement (CY)			140,000		50,000				50,000	U
	C (FY 2015 for FY 2016) (M)			(140,000)							
	C (FY 2016 for FY 2017) (M)					(50,000)				(50,000)	

UNCLASSIFIED

Page F-3

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	43	(4,862,154)			43	(4,862,154)	U
	Less: Advance Procurement (PY)			(-460,260)				(-460,260)	U
				-----				-----	
				4,401,894				4,401,894	
2	F-35								
	Advance Procurement (CY)			404,500				404,500	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(404,500)				(404,500)	
				-----				-----	
	Total Combat Aircraft			4,806,394				4,806,394	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
3	KC-46A Tanker	A	15	2,884,591			15	2,884,591	U
Other Airlift									
4	C-130J	A	2	(203,655)	1	(73,000)	3	(276,655)	U
	Less: Advance Procurement (PY)			(-58,000)				(-58,000)	U
				-----				-----	
				145,655		73,000		218,655	
5	C-130J								U
	Advance Procurement (CY)								
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								

UNCLASSIFIED

Page F-3A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	HC-130J	A	4	(388,024)	5	(514,434)			5	(514,434)	U
	Less: Advance Procurement (PY)			(-56,000)		(-70,000)				(-70,000)	U
				332,024		444,434				444,434	
7	HC-130J										
	Advance Procurement (CY)			50,000		30,000				30,000	U
	C (FY 2015 for FY 2016) (M)			(50,000)							
	C (FY 2016 for FY 2017) (M)					(30,000)				(30,000)	
	C (FY 2017 for FY 2018) (M)										
8	MC-130J	A	3	(320,971)	8	(902,872)			8	(902,872)	U
	Less: Advance Procurement (PY)			(-28,000)		(-112,000)				(-112,000)	U
				292,971		790,872				790,872	
9	MC-130J										
	Advance Procurement (CY)			80,000		60,000				60,000	U
	C (FY 2015 for FY 2016) (M)			(80,000)							
	C (FY 2016 for FY 2017) (M)					(60,000)				(60,000)	
	C (FY 2017 for FY 2018) (M)										
Total Airlift Aircraft				3,020,576		4,567,461				4,567,461	
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	UUH-1N Replacement										U
11	CV-22 (MYP)	A		15,000	1	64,500			1	64,500	U
Mission Support Aircraft											
12	Civil Air Patrol A/C	A	20	10,400	20	10,400			20	10,400	U
Other Aircraft											
13	Target Drones	A	19	81,996	50	131,879			50	131,879	U
14	RQ-4	A		54,475		29,900				29,900	U

UNCLASSIFIED

Page F-4

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
6	HC-130J	A	3	(359,576)			3	(359,576)	U	
	Less: Advance Procurement (PY)			(-42,000)				(-42,000)	U	
				<u>317,576</u>				<u>317,576</u>		
7	HC-130J									
	Advance Procurement (CY)			20,000				20,000	U	
	C (FY 2015 for FY 2016) (M)									
	C (FY 2016 for FY 2017) (M)									
	C (FY 2017 for FY 2018) (M)			(20,000)				(20,000)		
8	MC-130J	A	6	(628,358)			6	(628,358)	U	
	Less: Advance Procurement (PY)			(-80,000)				(-80,000)	U	
				<u>548,358</u>				<u>548,358</u>		
9	MC-130J									
	Advance Procurement (CY)			50,000				50,000	U	
	C (FY 2015 for FY 2016) (M)									
	C (FY 2016 for FY 2017) (M)									
	C (FY 2017 for FY 2018) (M)			(50,000)				(50,000)		
				<u>3,966,180</u>		<u>73,000</u>		<u>4,039,180</u>		
Total Airlift Aircraft										
<u>Budget Activity 04: Other Aircraft</u>										
Helicopters										
10	UUH-1N Replacement			18,337				18,337	U	
11	CV-22 (MYP)	A							U	
Mission Support Aircraft										
12	Civil Air Patrol A/C	A	6	2,637			6	2,637	U	
Other Aircraft										
13	Target Drones	A	41	114,656			41	114,656	U	
14	RQ-4	A		12,966				12,966	U	

UNCLASSIFIED

Page F-4A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	MQ-9	A	24	418,218	33	613,928		13,500	33	627,428	U
Total Other Aircraft				580,089		850,607		13,500		864,107	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
16	B-2A	A		17,653		32,458				32,458	U
17	B-1B	A		219,869		114,119				114,119	U
18	B-52	A		162,114		144,912				144,912	U
19	Large Aircraft Infrared Countermeasures	A		12,879		84,335				84,335	U
Tactical Aircraft											
20	A-10	A									U
21	F-15	A		498,314		598,932				598,932	U
22	F-16	A		9,042		10,134				10,134	U
23	F-22A	A		180,207		116,077				116,077	U
24	F-35 Modifications	A		187,646		70,167				70,167	U
25	Increment 3.2b					(92,825)				(92,825)	U
	Less: Advance Procurement (PY)					(-28,500)				(-28,500)	U
						64,325				64,325	
26	Increment 3.2b										U
	Advance Procurement (CY)			28,500							
	C (FY 2015 for FY 2015) (M)			(28,500)							
	C (FY 2017 for FY 2018) (M)										
Airlift Aircraft											
27	C-5	A		14,731		2,604				2,604	U
28	C-5M	A		317,466							U

UNCLASSIFIED

Page F-5

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	MQ-9	A		122,522	24	453,030	24	575,552	U	
Total Other Aircraft				271,118		453,030		724,148		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
Strategic Aircraft										
16	B-2A	A		46,729				46,729	U	
17	B-1B	A		116,319				116,319	U	
18	B-52	A		109,020				109,020	U	
19	Large Aircraft Infrared Countermeasures	A				135,801		135,801	U	
Tactical Aircraft										
20	A-10	A		1,289		23,850		25,139	U	
21	F-15	A		105,685				105,685	U	
22	F-16	A		97,331				97,331	U	
23	F-22A	A		163,008				163,008	U	
24	F-35 Modifications	A		175,811				175,811	U	
25	Increment 3.2b			(76,410)				(76,410)	U	
	Less: Advance Procurement (PY)								U	
				76,410				76,410		
26	Increment 3.2b									
	Advance Procurement (CY)			2,000				2,000	U	
	C (FY 2015 for FY 2015) (M)									
	C (FY 2017 for FY 2018) (M)			(2,000)				(2,000)		
Airlift Aircraft										
27	C-5	A		24,192				24,192	U	
28	C-5M	A							U	

UNCLASSIFIED

Page F-5A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	C-17A	A		86,394		43,697				43,697	U
30	C-21	A		264		9,860				9,860	U
31	C-32A	A		8,767		39,464				39,464	U
32	C-37A	A		18,457		10,861				10,861	U
Trainer Aircraft											
33	Glider Mods	A		1,132		134				134	U
34	T-6	A		14,484		14,968				14,968	U
35	T-1	A		7,650		13,106				13,106	U
36	T-38	A		28,845		30,604				30,604	U
Other Aircraft											
37	U-2 Mods	A				22,095				22,095	U
38	KC-10A (ATCA)	A		77,513		5,611				5,611	U
39	C-12	A		1,960		1,980				1,980	U
40	VC-25A Mod	A		1,072		98,231				98,231	U
41	C-40	A		7,292		11,171				11,171	U
42	C-130	A		159,309		135,248		1,410		136,658	U
43	C-130J Mods	A		25,919		29,713				29,713	U
44	C-135	A		63,568		48,868				48,868	U
45	Compass Call Mods	A		82,628		96,990				96,990	U
46	RC-135	A		163,346		165,715				165,715	U
47	E-3	A		16,491		12,828				12,828	U
48	E-4	A		17,091		19,937				19,937	U

UNCLASSIFIED

Page F-6

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
29	C-17A	A		21,555			21,555		U	
30	C-21	A		5,439			5,439		U	
31	C-32A	A		35,235			35,235		U	
32	C-37A	A		5,004			5,004		U	
Trainer Aircraft										
33	Glider Mods	A		394			394		U	
34	T-6	A		12,765			12,765		U	
35	T-1	A		25,073			25,073		U	
36	T-38	A		45,090			45,090		U	
Other Aircraft										
37	U-2 Mods	A		36,074			36,074		U	
38	KC-10A (ATCA)	A		4,570			4,570		U	
39	C-12	A		1,995			1,995		U	
40	VC-25A Mod	A		102,670			102,670		U	
41	C-40	A		13,984			13,984		U	
42	C-130	A		9,168			9,168		U	
43	C-130J Mods	A		89,424			89,424		U	
44	C-135	A		64,161			64,161		U	
45	Compass Call Mods	A		130,257			130,257		U	
46	RC-135	A		211,438			211,438		U	
47	E-3	A		82,786		6,600	89,386		U	
48	E-4	A		53,348			53,348		U	

UNCLASSIFIED

Page F-6A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	E-8	A				18,001			18,001		U
50	Airborne Warning and Control System	A		191,284		178,308			178,308		U
51	Family of Beyond Line-of-Sight Terminals	A		27,026	8	43,843		8	43,843		U
52	H-1	A		8,237		6,291			6,291		U
53	UH-1N Replacement					2,456			2,456		U
54	H-60	A		60,110		27,754		39,300	67,054		U
55	RQ-4 Mods	A		21,354		50,022			50,022		U
56	HC/MC-130 Modifications	A		43,202		21,660		5,690	27,350		U
57	Other Aircraft	A		39,963		35,396			35,396		U
58	MQ-1 Mods	A		4,755		3,173			3,173		U
59	MQ-9 Mods	A		155,445		115,051		69,000	184,051		U
60	CV-22 Mods	A		74,874		58,603			58,603		U
Total Modification of Inservice Aircraft				3,056,853		2,609,702		115,400	2,725,102		

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

61	Initial Spares/Repair Parts	A		534,385		631,242			631,242		U
Total Aircraft Spares and Repair Parts				534,385		631,242			631,242		

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment

62	Aircraft Replacement Support Equip	A		23,294		33,716			33,716		U
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Post Production Support

63	B-2A	A									U
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UNCLASSIFIED

Page F-7

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	E-8	A		6,244			6,244		U
50	Airborne Warning and Control System	A		223,427			223,427		U
51	Family of Beyond Line-of-Sight Terminals	A	3	4,673			3	4,673	U
52	H-1	A		9,007			9,007		U
53	UH-1N Replacement								U
54	H-60	A		91,357			91,357		U
55	RQ-4 Mods	A		32,045			32,045		U
56	HC/MC-130 Modifications	A		30,767		13,550	44,317		U
57	Other Aircraft	A		33,886		7,500	41,386		U
58	MQ-1 Mods	A							U
59	MQ-9 Mods	A		141,929		112,068	253,997		U
60	CV-22 Mods	A		63,395			63,395		U
Total Modification of Inservice Aircraft				2,504,954		299,369	2,804,323		

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

61	Initial Spares/Repair Parts	A		686,491		25,600	712,091		U
Total Aircraft Spares and Repair Parts				686,491		25,600	712,091		

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment

62	Aircraft Replacement Support Equip	A		121,935			121,935		U
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Post Production Support

63	B-2A	A		154			154		U
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UNCLASSIFIED

Page F-7A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	B-2a	A		44,793		38,837				38,837	U
65	B-52	A		1,328		5,911				5,911	U
66	C-17A	A		20,110		15,054				15,054	U
67	CV-22 Post Production Support			16,931		3,353				3,353	U
68	C-135	A		564		2,245				2,245	U
69	F-15	A		1,122		3,225				3,225	U
70	F-16	A		9,994		8,969				8,969	U
71	F-22A	A		5,929		971				971	U
72	Other Aircraft	A		27							U
73	MQ-9	A				5,000				5,000	U
74	RQ-4 Post Production Charges	A									U
Industrial Preparedness											
75	Industrial Responsiveness	A		22,003		18,802				18,802	U
War Consumables											
76	War Consumables	A		99,487		156,465				156,465	U
Other Production Charges											
77	Other Production Charges	A		941,343		1,038,472				1,038,472	U
999	Classified Programs			69,380		42,503				42,503	U
Total Aircraft Supt Equipment & Facilities				1,256,305		1,373,523				1,373,523	
Total Aircraft Procurement, Air Force				12,492,929		15,752,607		128,900		15,881,507	

UNCLASSIFIED

Page F-8

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
64	B-2a	A		43,330			43,330		U	
65	B-52	A		28,125			28,125		U	
66	C-17A	A		23,559			23,559		U	
67	CV-22 Post Production Support								U	
68	C-135	A							U	
69	F-15	A		2,980			2,980		U	
70	F-16	A		15,155			15,155		U	
71	F-22A	A		48,505			48,505		U	
72	Other Aircraft	A							U	
73	MQ-9	A							U	
74	RQ-4 Post Production Charges	A		99			99		U	
Industrial Preparedness										
75	Industrial Responsiveness	A		14,126			14,126		U	
War Consumables										
76	War Consumables	A		120,036			120,036		U	
Other Production Charges										
77	Other Production Charges	A		1,252,824		8,400	1,261,224		U	
999	Classified Programs			16,952			16,952		U	
Total Aircraft Supt Equipment & Facilities				1,687,780		8,400	1,696,180			
Total Aircraft Procurement, Air Force				13,922,917		859,399	14,782,316			

UNCLASSIFIED

Page F-8A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ballistic Missiles	80,005	93,715		93,715
02. Other Missiles	1,199,273	1,553,663	283,422	1,837,085
03. Modification of Inservice Missiles	52,002	85,128	5,720	90,848
04. Spares and Repair Parts	87,364	48,523		48,523
05. Other Support	3,533,560	1,129,183		1,129,183
Total Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354

UNCLASSIFIED

Page F-9

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Ballistic Missiles	70,247		70,247
02. Other Missiles	1,096,031	312,925	1,408,956
03. Modification of Inservice Missiles	123,180	26,620	149,800
04. Spares and Repair Parts	81,607		81,607
05. Other Support	1,055,556		1,055,556
Total Missile Procurement, Air Force	2,426,621	339,545	2,766,166

UNCLASSIFIED

Page F-9A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		80,005		93,715				93,715	U
Total Ballistic Missiles				80,005		93,715				93,715	
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Joint Air-Surface Standoff Missile		240	329,158	340	425,578			340	425,578	U
3	LRASMO										U
4	Sidewinder (AIM-9X)	A	303	129,121	506	198,247			506	198,247	U
5	AMRAAM	A	223	329,600	262	380,028			262	380,028	U
6	Predator Hellfire Missile	A	3143	359,347	3756	416,816	2500	280,902	6256	697,718	U
7	Small Diameter Bomb	A	443	51,298	1911	132,597	66	2,520	1977	135,117	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		749		397				397	U
Total Other Missiles				1,199,273		1,553,663		283,422		1,837,085	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
9	ICBM FUZE MOD	A									U
10	MM III Modifications	A		28,422		50,273				50,273	U
11	AGM-65D Maverick	A		276		9,639		5,720		15,359	U
12	AGM-88A Harm	A		297		197				197	U
13	Air Launch Cruise Missile (ALCM)	A		16,083		25,019				25,019	U

UNCLASSIFIED

Page F-10

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Ballistic Missiles</u>										
Missile Replacement Equipment - Ballistic										
1	Missile Replacement Eq-Ballistic	A		70,247				70,247	U	
Total Ballistic Missiles				70,247				70,247		
<u>Budget Activity 02: Other Missiles</u>										
Tactical										
2	Joint Air-Surface Standoff Missile		360	431,645			360	431,645	U	
3	LRASMO		20	59,511			20	59,511	U	
4	Sidewinder (AIM-9X)	A	287	127,438			287	127,438	U	
5	AMRAAM	A	256	350,144			256	350,144	U	
6	Predator Hellfire Missile	A	284	33,955	1252	145,125	1536	179,080	U	
7	Small Diameter Bomb	A	312	92,361	4195	167,800	4507	260,161	U	
Industrial Facilities										
8	Industr'l Preparedns/Pol Prevention	A		977				977	U	
Total Other Missiles				1,096,031		312,925		1,408,956		
<u>Budget Activity 03: Modification of Inservice Missiles</u>										
Class IV										
9	ICBM FUZE MOD	A		17,095				17,095	U	
10	MM III Modifications	A		68,692				68,692	U	
11	AGM-65D Maverick	A		282		26,620		26,902	U	
12	AGM-88A Harm	A							U	
13	Air Launch Cruise Missile (ALCM)	A		21,762				21,762	U	

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Small Diameter Bomb	A		6,924							U
Total Modification of Inservice Missiles				52,002		85,128		5,720		90,848	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
15	Initial Spares/Repair Parts	A		87,364		48,523				48,523	U
Total Spares and Repair Parts				87,364		48,523				48,523	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
16	Advanced EHF	A		298,462							U
17	Cancelled Account	A		42							U
18	Wideband Gapfiller Satellites(Space)	A		36,071							U
19	GPS III Space Segment	A		(277,493)							U
	Less: Advance Procurement (PY)			(-52,167)							U
				225,326							
20	GPS III Space Segment Advance Procurement (CY) C (FY 2015 for FY 2016) (M)			87,000 (87,000)							U
21	Spaceborne Equip (COMSEC)	A		13,401							U
22	Global Positioning (Space)	A		52,959							U
23	Def Meteorological Sat Prog(Space)	A		77,815							U
24	Evolved Expendable Launch Capability			687,735							U
25	Evolved Expendable Launch Veh(Space)	A		732,003							U
26	SBIR High (Space)	A		444,567							U

UNCLASSIFIED

Page F-11

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Small Diameter Bomb	A		15,349				15,349	U
Total Modification of Inservice Missiles				123,180		26,620		149,800	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares and Repair Parts									
15	Initial Spares/Repair Parts	A		81,607				81,607	U
Total Spares and Repair Parts				81,607				81,607	
<u>Budget Activity 05: Other Support</u>									
Space Programs									
16	Advanced EHF	A							U
17	Cancelled Account	A							U
18	Wideband Gapfiller Satellites(Space)	A							U
19	GPS III Space Segment	A							U
	Less: Advance Procurement (PY)								U
20	GPS III Space Segment								U
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								U
21	Spaceborne Equip (COMSEC)	A							U
22	Global Positioning (Space)	A							U
23	Def Meteorological Sat Prog(Space)	A							U
24	Evolved Expendable Launch Capability								U
25	Evolved Expendable Launch Veh(Space)	A							U
26	SBIR High (Space)	A							U

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
30	Special Update Programs	A		60,179		276,562				276,562	U
999	Classified Programs			818,000		852,621				852,621	U
				-----		-----		-----		-----	
Total Other Support				3,533,560		1,129,183				1,129,183	
				-----		-----		-----		-----	
Total Missile Procurement, Air Force				4,952,204		2,910,212		289,142		3,199,354	

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Special Programs										
30	Special Update Programs	A		46,125				46,125	U	
999	Classified Programs			1,009,431				1,009,431	U	
Total Other Support				1,055,556				1,055,556		
Total Missile Procurement, Air Force				2,426,621		339,545		2,766,166		

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Space Procurement, Air Force		2,811,456		2,811,456
02. Spares				
Total Space Procurement, Air Force		2,811,456		2,811,456

UNCLASSIFIED

Department of the Air Force
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: **Space Procurement, Air Force**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Space Procurement, Air Force	3,033,137		3,033,137
02. Spares	22,606		22,606
Total Space Procurement, Air Force	3,055,743		3,055,743

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>											
Space Programs											
1	Advanced EHF	A				327,366				327,366	U
2	AF Satellite Comm System	A				74,673				74,673	U
3	Counterspace Systems	A				43,065				43,065	U
4	Family of Beyond Line-of-Sight Terminals	A			12	52,192			12	52,192	U
5	Wideband Gapfiller Satellites(Space)	A				74,476				74,476	U
6	GPS III Space Segment Less: Advance Procurement (PY)	A			1	(286,218) (-87,000)			1	(286,218) (-87,000)	U
						199,218				199,218	
7	Global Postioning (Space)	A				2,029				2,029	U
8	Spaceborne Equip (Comsec)	A				13,362				13,362	U
9	Global Positioning (Space)	A				64,135				64,135	U
10	MILSATCOM	A				35,495				35,495	U
11	Evolved Expendable Launch Capability	A				571,076				571,076	U
12	Evolved Expendable Launch Veh(Space)	A			4	679,851			4	679,851	U
13	SBIR High (Space)	A				542,713				542,713	U
14	NUDET Detection System	A				5,095				5,095	U
15	Space Mods	A				23,435				23,435	U
16	Spacelift Range System Space	A				103,275				103,275	U
Total Space Procurement, Air Force						2,811,456				2,811,456	

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>									
Space Programs									
1	Advanced EHF	A		645,569			645,569		U
2	AF Satellite Comm System	A		42,375			42,375		U
3	Counterspace Systems	A		26,984			26,984		U
4	Family of Beyond Line-of-Sight Terminals	A	16	88,963			16	88,963	U
5	Wideband Gapfiller Satellites(Space)	A		86,272			86,272		U
6	GPS III Space Segment Less: Advance Procurement (PY)	A		(34,059)			(34,059)		U U
				34,059			34,059		
7	Global Postioning (Space)	A		2,169			2,169		U
8	Spaceborne Equip (Comsec)	A		46,708			46,708		U
9	Global Positioning (Space)	A		13,171			13,171		U
10	MILSATCOM	A		41,799			41,799		U
11	Evolved Expendable Launch Capability	A		768,586			768,586		U
12	Evolved Expendable Launch Veh(Space)	A	5	737,853			5	737,853	U
13	SBIR High (Space)	A		362,504			362,504		U
14	NUDET Detection System	A		4,395			4,395		U
15	Space Mods	A		8,642			8,642		U
16	Spacelift Range System Space	A		123,088			123,088		U
Total Space Procurement, Air Force				3,033,137			3,033,137		

UNCLASSIFIED

Page F-14A

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>											
SSpares											
17	Initial Spares/Repair Parts	A	-----	-----	-----	-----	-----	-----	-----	-----	U
Total Spares			-----	-----	-----	-----	-----	-----	-----	-----	
Total Space Procurement, Air Force					2,811,456				2,811,456		

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>									
SSpares									
17	Initial Spares/Repair Parts	A	22,606				22,606		U
Total Spares			22,606				22,606		
Total Space Procurement, Air Force			3,055,743				3,055,743		

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Ammunition	855,046	1,684,443	228,874	1,913,317
02. Weapons	24,648	60,072		60,072
Total Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389

UNCLASSIFIED

Page F-16

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Ammunition	1,640,260	487,408	2,127,668
02. Weapons	37,459		37,459
Total Procurement of Ammunition, Air Force	1,677,719	487,408	2,165,127

UNCLASSIFIED

Page F-16A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		4,696		23,788				23,788	U
Cartridges											
2	Cartridges	A		131,189		156,702		8,371		165,073	U
Bombs											
3	Practice Bombs	A		30,098		89,759				89,759	U
4	General Purpose Bombs	A		204,907		636,956		17,031		653,987	U
5	Massive Ordnance Penetrator (MOP)					39,690				39,690	U
6	Joint Direct Attack Munition	A	8786	228,439	13848	349,563	8511	184,412	22359	533,975	U
Other Items											
7	Cad/Pad	A		29,989		58,266				58,266	U
8	Explosive Ordnance Disposal (EOD)	A		6,925		5,612				5,612	U
9	Spares and Repair Parts	A		395		103				103	U
10	Modifications	A		1,610		1,102				1,102	U
11	Items Less Than \$5 Million	A		4,237		3,044				3,044	U
Flares											
12	Flares	A		103,296		120,935		11,064		131,999	U
Fuzes											
13	Fuzes	A		109,265		198,923		7,996		206,919	U
Total Ammunition				855,046		1,684,443		228,874		1,913,317	

UNCLASSIFIED

Page F-17

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
1	Rockets	A		18,734		60,000		78,734	U
Cartridges									
2	Cartridges	A		220,237		9,830		230,067	U
Bombs									
3	Practice Bombs	A		97,106				97,106	U
4	General Purpose Bombs	A		581,561		7,921		589,482	U
5	Massive Ordnance Penetrator (MOP)			3,600				3,600	U
6	Joint Direct Attack Munition	A	12133	303,988	18531	403,126	30664	707,114	U
Other Items									
7	Cad/Pad	A		38,890				38,890	U
8	Explosive Ordnance Disposal (EOD)	A		5,714				5,714	U
9	Spares and Repair Parts	A		740				740	U
10	Modifications	A		573				573	U
11	Items Less Than \$5 Million	A		5,156				5,156	U
Flares									
12	Flares	A		134,709		6,531		141,240	U
Fuzes									
13	Fuzes	A		229,252				229,252	U
Total Ammunition				1,640,260		487,408		2,127,668	

UNCLASSIFIED

Page F-17A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
14	Small Arms	A	24,648		60,072				60,072		U
Total Weapons			24,648		60,072				60,072		
Total Procurement of Ammunition, Air Force			879,694		1,744,515		228,874		1,973,389		

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 02: Weapons</u>										
Small Arms										
14	Small Arms	A		37,459				37,459	U	
			-----		-----		-----			
Total Weapons				37,459				37,459		
			-----		-----		-----			
Total Procurement of Ammunition, Air Force				1,677,719		487,408		2,165,127		

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
02. Vehicular Equipment	163,020	218,302		218,302
03. Electronics and Telecommunications Equip	1,474,828	1,327,444	35,418	1,362,862
04. Other Base Maintenance and Support Equip	18,755,395	16,704,854	3,441,583	20,146,437
05. Spares and Repair Parts	32,813	59,863		59,863
Total Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464

UNCLASSIFIED

Page F-19

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
02. Vehicular Equipment	141,151	106,817	247,968
03. Electronics and Telecommunications Equip	1,285,033	62,670	1,347,703
04. Other Base Maintenance and Support Equip	15,996,088	3,526,794	19,522,882
05. Spares and Repair Parts	15,784		15,784
Total Other Procurement, Air Force	17,438,056	3,696,281	21,134,337

UNCLASSIFIED

Page F-19A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		6,528		8,834				8,834	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		7,639		58,160				58,160	U
3	Cap Vehicles	A		1,700		1,700				1,700	U
4	Items Less Than \$5 Million	A		27,778		12,483				12,483	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		10,027		4,728				4,728	U
6	Items Less Than \$5 Million	A		9,781		4,662				4,662	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		10,152		10,419				10,419	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		20,239		23,320				23,320	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		11,946		6,215				6,215	U
10	Items Less Than \$5 Million	A		57,069		87,781				87,781	U
Cancelled Account Adjustments											
11	Cancelled Account Adjustments	A		161							U
Total Vehicular Equipment				163,020		218,302				218,302	

UNCLASSIFIED

Page F-20

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		14,437		2,003		16,440	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		24,812		9,066		33,878	U
3	Cap Vehicles	A		984				984	U
4	Items Less Than \$5 Million	A		11,191		12,264		23,455	U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		5,361				5,361	U
6	Items Less Than \$5 Million	A		4,623		16,789		21,412	U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		12,451		48,590		61,041	U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		18,114		2,366		20,480	U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A		2,310		6,468		8,778	U
10	Items Less Than \$5 Million	A		46,868		9,271		56,139	U
Cancelled Account Adjustments									
11	Cancelled Account Adjustments	A							U
Total Vehicular Equipment				141,151		106,817		247,968	

UNCLASSIFIED

Page F-20A

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A		91,987		139,244				139,244	U
13	Modifications (COMSEC)	A		1,363		677				677	U
Intelligence Programs											
14	Intelligence Training Equipment	A		2,832		4,041				4,041	U
15	Intelligence Comm Equipment	A		32,329		22,573				22,573	U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		23,912		28,823				28,823	U
17	National Airspace System	A		6,291		5,833				5,833	U
18	Battle Control System - Fixed	A		2,704		1,682				1,682	U
19	Theater Air Control Sys Improvements	A		50,033		22,710				22,710	U
20	Weather Observation Forecast	A		16,309		21,511				21,511	U
21	Strategic Command And Control	A		146,759		286,980				286,980	U
22	Cheyenne Mountain Complex	A		35,301		36,186				36,186	U
23	Mission Planning Systems	A		15,649		14,456				14,456	U
24	Drug Interdiction Spt	A		20,405							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,060		9,597				9,597	U
Spcl Comm-Electronics Projects											
26	General Information Technology	A		40,030		25,753		3,953		29,706	U
27	AF Global Command & Control Sys	A		9,098		7,212				7,212	U
28	Mobility Command and Control	A		11,462		11,062		2,000		13,062	U

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		72,359				72,359	U
13	Modifications (COMSEC)	A							U
Intelligence Programs									
14	Intelligence Training Equipment	A		6,982				6,982	U
15	Intelligence Comm Equipment	A		30,504				30,504	U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		55,803		42,650		98,453	U
17	National Airspace System	A		2,673				2,673	U
18	Battle Control System - Fixed	A		5,677				5,677	U
19	Theater Air Control Sys Improvements	A		1,163				1,163	U
20	Weather Observation Forecast	A		21,667				21,667	U
21	Strategic Command And Control	A		39,803				39,803	U
22	Cheyenne Mountain Complex	A		24,618				24,618	U
23	Mission Planning Systems	A		15,868				15,868	U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,331				9,331	U
Spcl Comm-Electronics Projects									
26	General Information Technology	A		41,779				41,779	U
27	AF Global Command & Control Sys	A		15,729				15,729	U
28	Mobility Command and Control	A		9,814				9,814	U

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Air Force Physical Security System	A		39,925		103,269				103,269	U
30	Combat Training Ranges	A		59,634		33,606				33,606	U
31	Minimum Essential Emergency Comm N	A		1,457		5,232				5,232	U
32	Wide Area Surveillance (WAS)										U
33	C3 Countermeasures	A		12,408		7,453				7,453	U
34	GCSS-AF Fos	A		3,670		15,015				15,015	U
35	Defense Enterprise Accounting and Mgmt System	A		4,298		4,755				4,755	U
36	Theater Battle Mgt C2 System	A		9,493		7,473				7,473	U
37	Air & Space Operations Ctr-WPN SYS	A		25,701		9,993				9,993	U
38	Air Operations Center (AOC) 10.2					14,846				14,846	U
Air Force Communications											
39	Information Transport Systems	A		106,936		74,621				74,621	U
40	AFNET	A		90,487		98,518				98,518	U
41	Joint Communications Support Element (JCSE)	A				5,199				5,199	U
42	USCENTCOM	A		16,342		15,780		10,000		25,780	U
Space Programs											
43	Family of Beyond Line-of-Sight Terminals	A		52,278							U
44	Space Based Ir Sensor Pgm Space	A		31,293							U
45	Navstar GPS Space	A		2,065							U
46	Nudet Detection Sys Space	A		4,656							U
47	AF Satellite Control Network Space	A		54,436							U
48	Spacelift Range System Space	A		62,525							U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
29	Air Force Physical Security System	A		99,460		7,500	106,960		U	
30	Combat Training Ranges	A		34,850			34,850		U	
31	Minimum Essential Emergency Comm N	A		198,925			198,925		U	
32	Wide Area Surveillance (WAS)			6,943			6,943		U	
33	C3 Countermeasures	A		19,580		620	20,200		U	
34	GCSS-AF Fos	A		1,743			1,743		U	
35	Defense Enterprise Accounting and Mgmt System	A							U	
36	Theater Battle Mgt C2 System	A		9,659			9,659		U	
37	Air & Space Operations Ctr-WPN SYS	A		15,474			15,474		U	
38	Air Operations Center (AOC) 10.2			30,623			30,623		U	
Air Force Communications										
39	Information Transport Systems	A		40,043			40,043		U	
40	AFNET	A		146,897			146,897		U	
41	Joint Communications Support Element (JCSE)	A		5,182			5,182		U	
42	USCENTCOM	A		13,418			13,418		U	
Space Programs										
43	Family of Beyond Line-of-Sight Terminals	A							U	
44	Space Based Ir Sensor Pgm Space	A							U	
45	Navstar GPS Space	A							U	
46	Nudet Detection Sys Space	A							U	
47	AF Satellite Control Network Space	A							U	
48	Spacelift Range System Space	A							U	

UNCLASSIFIED

Page F-22A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	Milsatcom Space	A		65,002							U
50	Space Mods Space	A		31,706							U
51	Counterspace System	A		59,439							U
Organization and Base											
52	Tactical C-E Equipment	A		50,487		133,140		4,065		137,205	U
53	Radio Equipment	A		14,846		8,400				8,400	U
54	CCTV/Audiovisual Equipment	A		3,635		6,144				6,144	U
55	Base Comm Infrastructure	A		95,759		67,010		15,400		82,410	U
Modifications											
56	Comm Elect Mods	A		60,826		78,650				78,650	U
Total Electronics and Telecommunications Equip				1,474,828		1,327,444		35,418		1,362,862	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
57	Night Vision Goggles	A		13,342		2,370		3,580		5,950	U
58	Items Less Than \$5 Million	A		31,209		69,623		3,407		73,030	U
Depot Plant+Mtrls Handling Eq											
59	Mechanized Material Handling Equip	A		7,670		7,249				7,249	U
Base Support Equipment											
60	Base Procured Equipment	A		16,155		13,595				13,595	U
61	Engineering and EOD Equipment	A		118,734		17,866		46,790		64,656	U
62	Productivity Capital Investment	A		2,495							U
63	Mobility Equipment	A		64,934		61,850		400		62,250	U

UNCLASSIFIED

Page F-23

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
49	Milsatcom Space	A							U	
50	Space Mods Space	A							U	
51	Counterspace System	A							U	
Organization and Base										
52	Tactical C-E Equipment	A		109,836		8,100		117,936		U
53	Radio Equipment	A		16,266				16,266		U
54	CCTV/Audiovisual Equipment	A		7,449				7,449		U
55	Base Comm Infrastructure	A		109,215				109,215		U
Modifications										
56	Comm Elect Mods	A		65,700		3,800		69,500		U
Total Electronics and Telecommunications Equip				1,285,033		62,670		1,347,703		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>										
Personal Safety & Rescue Equip										
57	Night Vision Goggles	A								U
58	Items Less Than \$5 Million	A		54,416				54,416		U
Depot Plant+Mtrls Handling Eq										
59	Mechanized Material Handling Equip	A		7,344				7,344		U
Base Support Equipment										
60	Base Procured Equipment	A		6,852				6,852		U
61	Engineering and EOD Equipment	A				53,900		53,900		U
62	Productivity Capital Investment	A								U
63	Mobility Equipment	A		8,146				8,146		U

UNCLASSIFIED

Page F-23A

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	Items Less Than \$5 Million	A		20,147		20,477		9,800		30,277	U
Special Support Projects											
66	DARP RC135	A		24,710		25,072				25,072	U
67	DCGS-AF	A		206,743		177,021				177,021	U
69	Special Update Program	A		537,370		629,371				629,371	U
70	Defense Space Reconnaissance Prog.	A		83,998		100,654		28,070		128,724	U
999	Classified Programs			17,627,888		15,579,706		3,349,536		18,929,242	U
Total Other Base Maintenance and Support Equip				18,755,395		16,704,854		3,441,583		20,146,437	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
72	Spares and Repair Parts	A									U
73	Spares And Repair Parts	A		32,813		59,863				59,863	U
Total Spares and Repair Parts				32,813		59,863				59,863	
Total Other Procurement, Air Force				20,426,056		18,310,463		3,477,001		21,787,464	

UNCLASSIFIED

Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
64	Items Less Than \$5 Million	A		28,427				28,427	U	
Special Support Projects										
66	DARP RC135	A		25,287				25,287	U	
67	DCGS-AF	A		169,201		800		170,001	U	
69	Special Update Program	A		576,710				576,710	U	
70	Defense Space Reconnaissance Prog.	A							U	
999	Classified Programs			15,119,705		3,472,094		18,591,799	U	
Total Other Base Maintenance and Support Equip				15,996,088		3,526,794		19,522,882		
<u>Budget Activity 05: Spares and Repair Parts</u>										
Spares and Repair Parts										
72	Spares and Repair Parts	A		15,784				15,784	U	
73	Spares And Repair Parts	A							U	
Total Spares and Repair Parts				15,784				15,784		
Total Other Procurement, Air Force				17,438,056		3,696,281		21,134,337		

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Joint Improvised-Threat Defeat Fund				
Procurement, Defense-Wide	4,748,154	5,245,443	173,918	5,419,361
National Guard and Reserve Equipment	1,200,000		1,000,000	1,000,000
Defense Production Act Purchases	96,638	76,680		76,680
Chem Agents & Munitions Destruction	786,814	699,821		699,821
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,831,606	6,021,944	1,173,918	7,195,862

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Joint Improvised-Threat Defeat Fund		408,272	408,272
Procurement, Defense-Wide	4,524,918	238,434	4,763,352
National Guard and Reserve Equipment			
Defense Production Act Purchases	44,065		44,065
Chem Agents & Munitions Destruction	551,023		551,023
Joint Urgent Operational Needs Fund	99,300		99,300
Total Defense-Wide	5,219,306	646,706	5,866,012

UNCLASSIFIED

Page D-1A

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
Chemical and Biological Defense Program, CBDP	351,129	295,710		295,710
Defense Contract Audit Agency, DCAA	1,594	1,488		1,488
Defense Contract Management Agency, DCMA	3,875	2,494		2,494
Defense Human Resources Activity, DHRA	17,268	9,341		9,341
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	315,191	1,009,525	1,940	1,011,465
Defense Logistics Agency, DLA	10,464	5,644		5,644
Defense Media Activity, DMACT	11,402	11,208		11,208
Department of Defense Education Agency, DODEA	1,269	1,298		1,298
Defense Security Service, DSS	1,039	1,048		1,048
Defense Threat Reduction Agency, DTRA	7,689	5,574		5,574
Missile Defense Agency, MDA	1,757,170	1,489,203		1,489,203
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	37,590	44,439		44,439
U.S., Special Operations Command, SOCOM	1,634,721	1,690,951	136,496	1,827,447
The Joint Staff, TJS	10,283	13,027		13,027
Washington Headquarters Services, WHS	44,599	27,859		27,859
Total	4,748,154	5,245,443	173,918	5,419,361

UNCLASSIFIED

Page D-2

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Chemical and Biological Defense Program, CBDP	309,316		309,316
Defense Contract Audit Agency, DCAA	2,964		2,964
Defense Contract Management Agency, DCMA	92		92
Defense Human Resources Activity, DHRA	14,232		14,232
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	962,219	5,900	968,119
Defense Logistics Agency, DLA	2,055		2,055
Defense Media Activity, DMACT	8,060		8,060
Department of Defense Education Agency, DODEA	288		288
Defense Security Service, DSS	1,057		1,057
Defense Threat Reduction Agency, DTRA	6,637		6,637
Missile Defense Agency, MDA	988,503		988,503
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	29,211		29,211
U.S., Special Operations Command, SOCOM	1,594,054	200,052	1,794,106
The Joint Staff, TJS	7,988		7,988
Washington Headquarters Services, WHS	24,979		24,979
Total	4,524,918	238,434	4,763,352

UNCLASSIFIED

Page D-2A

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
01. Rapid Acquisition and Threat Response				
04. Mission Enablers				
Total Joint Improvised-Threat Defeat Fund				

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Joint Improvised-Threat Defeat Fund

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Rapid Acquisition and Threat Response		345,472	345,472
04. Mission Enablers		62,800	62,800
Total Joint Improvised-Threat Defeat Fund		408,272	408,272

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>											
Network Attack											
1	Rapid Acquisition and Threat Response										U
Total Rapid Acquisition and Threat Response			-----		-----		-----		-----		
<u>Budget Activity 04: Mission Enablers</u>											
Staff and Infrastructure											
2	Mission Enablers										U
Total Mission Enablers			-----		-----		-----		-----		
Total Joint Improvised-Threat Defeat Fund			-----		-----		-----		-----		

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Rapid Acquisition and Threat Response</u>									
Network Attack									
1	Rapid Acquisition and Threat Response				345,472		345,472		U
Total Rapid Acquisition and Threat Response			-----		-----		-----		
					345,472		345,472		
<u>Budget Activity 04: Mission Enablers</u>									
Staff and Infrastructure									
2	Mission Enablers				62,800		62,800		U
Total Mission Enablers			-----		-----		-----		
					62,800		62,800		
Total Joint Improvised-Threat Defeat Fund			-----		-----		-----		
					408,272		408,272		

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Major Equipment	2,762,304	3,258,782	37,422	3,296,204
02. Special Operations Command	1,634,721	1,690,951	136,496	1,827,447
03. Chemical/Biological Defense	351,129	295,710		295,710
Total Procurement, Defense-Wide	4,748,154	5,245,443	173,918	5,419,361

UNCLASSIFIED

Page D-5

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Major Equipment	2,621,548	38,382	2,659,930
02. Special Operations Command	1,594,054	200,052	1,794,106
03. Chemical/Biological Defense	309,316		309,316
Total Procurement, Defense-Wide	4,524,918	238,434	4,763,352

UNCLASSIFIED

Page D-5A

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,594		1,488				1,488	U
Major Equipment, DCMA											
2	Major Equipment	A		3,875		2,494				2,494	U
Major Equipment, DHRA											
3	Personnel Administration			17,268		9,341				9,341	U
Major Equipment, DISA											
6	Information Systems Security	A		10,480		15,080				15,080	U
7	Teleport Program	A		84,862		62,789		1,940		64,729	U
8	Items Less Than \$5 Million	A		14,632		9,399				9,399	U
9	Net Centric Enterprise Services (NCES)	A		1,921		1,819				1,819	U
10	Defense Information System Network			80,056		141,298				141,298	U
11	Cyber Security Initiative	A		8,745		12,732				12,732	U
12	White House Communication Agency	A		68,700		64,098				64,098	U
13	Senior Leadership Enterprise	A		32,509		617,910				617,910	U
14	Joint Information Environment	A		13,286		84,400				84,400	U
15	Joint Regional Security Stacks (JRSS)	A									U
16	Defense Information Systems Network	A									U
Major Equipment, DLA											
17	Major Equipment	A		10,464		5,644				5,644	U

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		2,964			2,964		U
Major Equipment, DCMA									
2	Major Equipment	A		92			92		U
Major Equipment, DHRA									
3	Personnel Administration			14,232			14,232		U
Major Equipment, DISA									
6	Information Systems Security	A		21,347			21,347		U
7	Teleport Program	A		50,597		3,900	54,497		U
8	Items Less Than \$5 Million	A		10,420			10,420		U
9	Net Centric Enterprise Services (NCES)	A		1,634			1,634		U
10	Defense Information System Network			87,235			87,235		U
11	Cyber Security Initiative	A		4,528			4,528		U
12	White House Communication Agency	A		36,846			36,846		U
13	Senior Leadership Enterprise	A		599,391			599,391		U
14	Joint Information Environment	A							U
15	Joint Regional Security Stacks (JRSS)	A		150,221			150,221		U
16	Defense Information Systems Network	A				2,000	2,000		U
Major Equipment, DLA									
17	Major Equipment	A		2,055			2,055		U

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
18	Major Equipment		3	11,402	4	11,208			4	11,208	U
Major Equipment, DODEA											
19	Automation/Educational Support & Logistics	B		1,269		1,298				1,298	U
Major Equipment, DSS											
20	Major Equipment			1,039		1,048				1,048	U
Major Equipment, Defense Threat Reduction Agency											
21	Vehicles	A		50		100				100	U
22	Other Major Equipment	A		7,639		5,474				5,474	U
Major Equipment, Missile Defense Agency											
23	THAAD	B	38	449,478	34	447,971			34	447,971	U
24	Aegis BMD	B	52	663,316	49	566,711			49	566,711	U
25	BMDS AN/TPY-2 Radars	A		87,803		78,634				78,634	U
26	Arrow Upper Tier	B				15,000				15,000	U
27	David's Sling	A				150,000				150,000	U
28	Aegis Ashore Phase III	B		205,601		30,587				30,587	U
29	Iron Dome	A	1	350,972	1	55,000			1	55,000	U
30	Aegis BMD Hardware and Software	A			26	145,300			26	145,300	U
Major Equipment, NSA											
36	Information Systems Security Program (ISSP)			23,448		37,177				37,177	U
Major Equipment, OSD											
37	Major Equipment, OSD	A	24	37,590	17	44,439			17	44,439	U

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT									
18	Major Equipment		4	8,060			4	8,060	U
Major Equipment, DODEA									
19	Automation/Educational Support & Logistics	B		288				288	U
Major Equipment, DSS									
20	Major Equipment			1,057				1,057	U
Major Equipment, Defense Threat Reduction Agency									
21	Vehicles	A		200				200	U
22	Other Major Equipment	A		6,437				6,437	U
Major Equipment, Missile Defense Agency									
23	THAAD	B	24	369,608			24	369,608	U
24	Aegis BMD	B	35	463,801			35	463,801	U
25	BMDS AN/TPY-2 Radars	A		5,503				5,503	U
26	Arrow Upper Tier	B							U
27	David's Sling	A							U
28	Aegis Ashore Phase III	B		57,493				57,493	U
29	Iron Dome	A		42,000				42,000	U
30	Aegis BMD Hardware and Software	A	6	50,098			6	50,098	U
Major Equipment, NSA									
36	Information Systems Security Program (ISSP)			4,399				4,399	U
Major Equipment, OSD									
37	Major Equipment, OSD	A	39	29,211			39	29,211	U

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
38	Major Equipment, TJS			10,283		13,027				13,027	U
Major Equipment, WHS											
39	Indian Financing Act		1	15,000							U
Major Equipment, WHS											
40	Major Equipment, WHS			29,599		27,859				27,859	U
999	Classified Programs			519,423		599,457		35,482		634,939	U
Total Major Equipment				2,762,304		3,258,782		37,422		3,296,204	

Budget Activity 02: Special Operations Command

Aviation Programs

41	MC-12							5,000		5,000	U
42	Rotary Wing Upgrades and Sustainment			163,006		135,985				135,985	U
43	Unmanned ISR	A									U
44	MH-60 Modernization Program			19,821							U
45	Non-Standard Aviation			30,200		48,318				48,318	U
46	U-28					60,600				60,600	U
47	MH-47 Chinook			22,230							U
48	RQ-11 Unmanned Aerial Vehicle			6,397		15,587				15,587	U
49	CV-22 Modification			21,578		33,582				33,582	U
50	MQ-1 Unmanned Aerial Vehicle					1,934				1,934	U
51	MQ-9 Unmanned Aerial Vehicle			18,593		17,226				17,226	U
52	STUASLO			1,500		1,514				1,514	U

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS									
38	Major Equipment, TJS			7,988				7,988	U
Major Equipment, WHS									
39	Indian Financing Act								U
Major Equipment, WHS									
40	Major Equipment, WHS			24,979				24,979	U
999	Classified Programs			568,864		32,482		601,346	U
Total Major Equipment				2,621,548		38,382		2,659,930	

Budget Activity 02: Special Operations Command**Aviation Programs**

41	MC-12					5,000		5,000	U
42	Rotary Wing Upgrades and Sustainment			150,396				150,396	U
43	Unmanned ISR	A		21,190		11,880		33,070	U
44	MH-60 Modernization Program								U
45	Non-Standard Aviation			4,905				4,905	U
46	U-28			3,970		38,283		42,253	U
47	MH-47 Chinook			25,022				25,022	U
48	RQ-11 Unmanned Aerial Vehicle								U
49	CV-22 Modification			19,008				19,008	U
50	MQ-1 Unmanned Aerial Vehicle								U
51	MQ-9 Unmanned Aerial Vehicle			10,598				10,598	U
52	STUASLO								U

UNCLASSIFIED

Page D-8A

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Precision Strike Package			131,929		204,105				204,105	U
54	AC/MC-130J			73,947		53,368				53,368	U
55	C-130 Modifications			24,090		26,412				26,412	U
Shipbuilding											
56	Underwater Systems			25,408		29,021				29,021	U
Ammunition Programs											
57	Ordnance Items <\$5M			169,737		174,734		35,299		210,033	U
Other Procurement Programs											
58	Intelligence Systems			86,837		93,009				93,009	U
59	Distributed Common Ground/Surface Systems			17,323		14,964				14,964	U
60	Other Items <\$5M			103,833		79,149				79,149	U
61	Combatant Craft Systems			50,337		63,362				63,362	U
62	Special Programs			30,999		117,815		15,160		132,975	U
63	Tactical Vehicles			63,134		73,520				73,520	U
64	Warrior Systems <\$5M			276,590		190,609		15,000		205,609	U
65	Combat Mission Requirements			19,984		19,693				19,693	U
66	Global Video Surveillance Activities			5,040		3,967				3,967	U
67	Operational Enhancements Intelligence			29,104		19,225				19,225	U
68	Drug Interdiction			7,190							U
69	Operational Enhancements			235,914		213,252		66,037		279,289	U
Total Special Operations Command				1,634,721		1,690,951		136,496		1,827,447	

UNCLASSIFIED

Page D-9

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
53	Precision Strike Package			213,122				213,122	U	
54	AC/MC-130J			73,548				73,548	U	
55	C-130 Modifications			32,970				32,970	U	
Shipbuilding										
56	Underwater Systems			37,098				37,098	U	
Ammunition Programs										
57	Ordnance Items <\$5M			105,267		52,504		157,771	U	
Other Procurement Programs										
58	Intelligence Systems			79,963		22,000		101,963	U	
59	Distributed Common Ground/Surface Systems			13,432				13,432	U	
60	Other Items <\$5M			66,436		11,580		78,016	U	
61	Combatant Craft Systems			55,820				55,820	U	
62	Special Programs			107,432		13,549		120,981	U	
63	Tactical Vehicles			67,849		3,200		71,049	U	
64	Warrior Systems <\$5M			245,781				245,781	U	
65	Combat Mission Requirements			19,566				19,566	U	
66	Global Video Surveillance Activities			3,437				3,437	U	
67	Operational Enhancements Intelligence			17,299				17,299	U	
68	Drug Interdiction								U	
69	Operational Enhancements			219,945		42,056		262,001	U	
Total Special Operations Command				1,594,054		200,052		1,794,106		

UNCLASSIFIED

Page D-9A

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
70	Chemical Biological Situational Awareness	A	201,915		158,223				158,223		U
71	CB Protection & Hazard Mitigation	A	149,214		137,487				137,487		U
Total Chemical/Biological Defense			351,129		295,710				295,710		
Total Procurement, Defense-Wide			4,748,154		5,245,443		173,918		5,419,361		

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 03: Chemical/Biological Defense</u>										
CBDP										
70	Chemical Biological Situational Awareness	A		148,203			148,203		U	
71	CB Protection & Hazard Mitigation	A		161,113			161,113		U	
Total Chemical/Biological Defense				309,316			309,316			
Total Procurement, Defense-Wide				4,524,918		238,434	4,763,352			

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Reserve Equipment	370,000		340,000	340,000
02. National Guard Equipment	830,000		660,000	660,000
Total National Guard and Reserve Equipment	1,200,000		1,000,000	1,000,000

UNCLASSIFIED

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		185,000				140,000		140,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		65,000				50,000		50,000	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		60,000				10,000		10,000	U
Air Force Reserve											
4	Miscellaneous Equipment	A		60,000				140,000		140,000	U
Total Reserve Equipment				370,000				340,000		340,000	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		415,000				330,000		330,000	U
Air National Guard											
6	Miscellaneous Equipment	A		415,000				330,000		330,000	U
Total National Guard Equipment				830,000				660,000		660,000	
Total National Guard and Reserve Equipment				1,200,000				1,000,000		1,000,000	

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Defense Production Act Purchases	96,638	76,680		76,680
Total Defense Production Act Purchases	96,638	76,680		76,680

UNCLASSIFIED

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Defense Production Act Purchases	44,065		44,065
Total Defense Production Act Purchases	44,065		44,065

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	96,638		76,680				76,680		U
Total Defense Production Act Purchases			96,638		76,680				76,680		
Total Defense Production Act Purchases			96,638		76,680				76,680		

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	44,065				44,065		U
Total Defense Production Act Purchases			44,065				44,065		
Total Defense Production Act Purchases			44,065				44,065		

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Operation And Maintenance	180,674	118,198		118,198
02. Research, Development, Test, And Evaluation	595,913	579,342		579,342
03. Procurement	10,227	2,281		2,281
Total Chem Agents & Munitions Destruction	786,814	699,821		699,821

UNCLASSIFIED

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Operation And Maintenance	147,282		147,282
02. Research, Development, Test, And Evaluation	388,609		388,609
03. Procurement	15,132		15,132
Total Chem Agents & Munitions Destruction	551,023		551,023

UNCLASSIFIED

Page D-15A

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		180,674		118,198				118,198		U
Total Operation And Maintenance			180,674		118,198				118,198		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		595,913		579,342				579,342		U
Total Research, Development, Test, And Evaluation			595,913		579,342				579,342		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		10,227		2,281				2,281		U
Total Procurement			10,227		2,281				2,281		
Total Chem Agents & Munitions Destruction			786,814		699,821				699,821		

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		147,282				147,282		U
Total Operation And Maintenance			147,282				147,282		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		388,609				388,609		U
Total Research, Development, Test, And Evaluation			388,609				388,609		
<u>Budget Activity 03: Procurement</u>									
Procurement									
3	Chem Demilitarization - Proc		15,132				15,132		U
Total Procurement			15,132				15,132		
Total Chem Agents & Munitions Destruction			551,023				551,023		

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2015 (Base & OCO)</u>	<u>FY 2016 Base Enacted</u>	<u>FY 2016 OCO Enacted</u>	<u>FY 2016 Total Enacted</u>
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

UNCLASSIFIED

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FEB 2016

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>Total</u>
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

FEB 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund			99,300				99,300	U
Total Joint Urgent Operational Needs Funds				99,300				99,300	
Total Joint Urgent Operational Needs Fund				99,300				99,300	