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Subject: November Classified 2024	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 25-02 PA
** *	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def				Reprogram	ming Action	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$50.959 million between various defense appropriations. This reprogramming action uses \$38.300 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriation Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.

Item highlighted in YELLOW was approved in FY 24-11 PA Omnibus PA; however, the source was not fully implemented.

FY 2024 REPROGRAMMING INCREASES: +50,959

NAVY INCREASE +12,000

Research, Development, Test, and Evaluation, Navy, 24/25 +12,000

Budget Activity 03: Advanced Technology Development

0603758N Navy Warfighting Exp & Demo

105,398 103,722 +**12,000** 115,722

<u>Explanation</u>: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

<u>DEFENSE-WIDE INCREASES</u> +38,959

Research, Development, Test and Evaluation, Defense-Wide, 24/25 +38,959

Missile Defense Agency

Budget Activity 04: Advanced Component Development and Prototypes

0603882C Ballistic Missile Defense Midcourse Defense Segment

886,798 866,585

<u>Explanation</u>: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

+20,000

11/19/24

886,585

separate cover. This is a congressional special inter

Approved (Signature and Date)

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Subject: November Classified 2024

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 25-02 PA

Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def				Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i

### OSD

**Budget Activity 06: Management Support** 

0605798D8Z Defense Technology Analysis

55,418

53,734

+18,959

72,693

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

FY 2024 REPROGRAMMING DECREASES: -50,959

NAVY FORCE DECREASE -12,000

Other Procurement, Navy, 24/26 -12,000

Budget Activity 01: Ship Support Equipment

LCS MCM Mission Modules

91,608

87,828

-12,000

75,828

Explanation: Funds are available due the deferment of equipment due to underexecution. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item.

AIR FORCE DECREASES -15,000

Procurement, Space Force, 24/26

Budget Activity 01: Space Procurement, SF

GPS III Space Segment

103,670

101,370

-6,300

95,070

Explanation: Funds are available and early to need from Global Positioning System (GPS) III Space Segment program due to the realignment of Mission Success Incentive (MSI) payments from FY 2024 to FY 2025 to coincide with Space Vehicle (SV) 07 and 08 launches. The SV 07 launch was delayed from FY 2024 to FY 2025 due to launch vehicle availability. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item.

**MILSATCOM** 

44,672

44,672

-1,700

42,972

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Subject: November Classified 2024

Appropriation Title: Various Appropriations

FY 25-02 PA

Includes Transfer?

Yes

Comp	ponent Serial Number:	(Amounts in Thousands of Dollars)							
			se Reflecting		Previously by Sec Def	Reprogram	ming Action	Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	2	b	c	d	e	f	g	h	i

Explanation: Funds are available and excess to need from the Air Force and Army Anti-Jam Modem (A3M) program due to later than planned contract awards for modem purchases (October 2024) and sustainment engineering (November 2024). This was a result of the delay of modem integration activities with the Protected Tactical Enterprise Service (PTES) system from fourth quarter FY 2024 to second quarter FY 2025. The program has sufficient FY 2025 funds to address the requirement. There are no other known program requirements for the funding at this time and no major impacts to the program.

# Research, Development, Test and Evaluation, Air Force, 24/25

-7,000

Budget Activity 07: Operational System Development

999999999 Classified Programs

16,993,406

16,993,406

-7,000

16,986,406

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

## **DEFENSE-WIDE DECREASES**

<u>-23,959</u>

#### Procurement, Defense-Wide, 24/26

-11,300

**Special Operations Command** 

Budget Activity 02: Special Operations Command

AC/MC-130J

312,921

312,921

-7,300

305,621

Explanation: Funds are available due to delays in execution from FY 2024 to FY 2025 for the Weapons System Trainer and Radio Frequency Countermeasures Engineer Change Proposal. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements. This funding source is not related to the \$10.0 million FY 2024 congressional increase for MC-130J airborne mission networking upgrades. This is a congressional special interest item.

Combat Mission Requirements

4,987

4,987

-4,000

987

<u>Explanation</u>: Funds are available due to the lack of urgent requirements meeting the standard of Critical Mission Requirement. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements.

Research, Development, Test and Evaluation, Defense-Wide, 24/25

-12,659

Defense Counterintelligence and Security Agency

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Subject: November Classified 2024

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 25-02 PA
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
				Previously by Sec Def	Reprogram	ming Action	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i

Budget Activity 07: Operational Systems Development

0604130V Enterprise Security System (ESS)

44,241

31,509

-3,819

27,690

Explanation: Funds are available due program delays. The Foreign, Ownership, Control, and Influence (FOCI) Pilot within the National Industrial Security System (NISS) Increment 2 development will not begin until next year. This source was previously approved on FY 24-11 PA Omnibus PA; however, it was not fully implemented.

**OSD** 

Budget Activity 07: Operational Systems Development

0305172D8Z Combined Advanced Applications

52,736

42,184

-1,840

40,344

<u>Explanation</u>: Funds are available due to delays in execution. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements.

Special Operations Command

Budget Activity 07: Operational Systems Development

1160403BB Aviation Systems

221,177

197,516

-7,000

190,516

<u>Explanation</u>: Funds are available due to delays in execution associated with obligations on an Army contract for Future Vertical Lift. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements. This funding source is not related to the FY 2024 congressional increases for \$6.0 million for alternative domestic source C-130J IRSS and \$8.0 million for C-130J weapons modernization. This is a congressional special interest item.