

Subject: November Classified 2024		DoD Serial Number: FY 25-02 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$50.959 million between various defense appropriations. This reprogramming action uses \$38.300 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriation Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.

Item highlighted in YELLOW was approved in FY 24-11 PA Omnibus PA; however, the source was not fully implemented.

<u>FY 2024 REPROGRAMMING INCREASES:</u>	<u>+50,959</u>
<u>NAVY INCREASE</u>	<u>+12,000</u>
<u>Research, Development, Test, and Evaluation, Navy, 24/25</u>	<u>+12,000</u>
<u>Budget Activity 03: Advanced Technology Development</u>	
<u>0603758N Navy Warfighting Exp & Demo</u>	
105,398	103,722
	+12,000
	115,722

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

<u>DEFENSE-WIDE INCREASES</u>	<u>+38,959</u>
<u>Research, Development, Test and Evaluation, Defense-Wide, 24/25</u>	<u>+38,959</u>
<u>Missile Defense Agency</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
<u>0603882C Ballistic Missile Defense Midcourse Defense Segment</u>	
886,798	866,585
	+20,000
	886,585

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

Approved (Signature and Date)

Highland Nelson 11/19/24

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Explanation: Funds are available and excess to need from the Air Force and Army Anti-Jam Modem (A3M) program due to later than planned contract awards for modem purchases (October 2024) and sustainment engineering (November 2024). This was a result of the delay of modem integration activities with the Protected Tactical Enterprise Service (PTES) system from fourth quarter FY 2024 to second quarter FY 2025. The program has sufficient FY 2025 funds to address the requirement. There are no other known program requirements for the funding at this time and no major impacts to the program.

<u>Research, Development, Test and Evaluation, Air Force, 24/25</u>								<u>-7,000</u>
<u>Budget Activity 07: Operational System Development</u>								
9999999999 Classified Programs								
	16,993,406		16,993,406					-7,000
								16,986,406

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

<u>DEFENSE-WIDE DECREASES</u>								<u>-23,959</u>
<u>Procurement, Defense-Wide, 24/26</u>								<u>-11,300</u>
<u>Special Operations Command</u>								
<u>Budget Activity 02: Special Operations Command</u>								
AC/MC-130J								
	312,921		312,921					-7,300
								305,621

Explanation: Funds are available due to delays in execution from FY 2024 to FY 2025 for the Weapons System Trainer and Radio Frequency Countermeasures Engineer Change Proposal. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements. This funding source is not related to the \$10.0 million FY 2024 congressional increase for MC-130J airborne mission networking upgrades. This is a congressional special interest item.

Combat Mission Requirements								
	4,987		4,987					-4,000
								987

Explanation: Funds are available due to the lack of urgent requirements meeting the standard of Critical Mission Requirement. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements.

<u>Research, Development, Test and Evaluation, Defense-Wide, 24/25</u>								<u>-12,659</u>
<u>Defense Counterintelligence and Security Agency</u>								

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 07: Operational Systems Development</u>									
0604130V Enterprise Security System (ESS)									
		44,241		31,509		-3,819		27,690	
<u>Explanation:</u> Funds are available due program delays. The Foreign, Ownership, Control, and Influence (FOCI) Pilot within the National Industrial Security System (NISS) Increment 2 development will not begin until next year. This source was previously approved on FY 24-11 PA Omnibus PA; however, it was not fully implemented.									
<u>OSD</u>									
<u>Budget Activity 07: Operational Systems Development</u>									
0305172D8Z Combined Advanced Applications									
		52,736		42,184		-1,840		40,344	
<u>Explanation:</u> Funds are available due to delays in execution. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements.									
<u>Special Operations Command</u>									
<u>Budget Activity 07: Operational Systems Development</u>									
1160403BB Aviation Systems									
		221,177		197,516		-7,000		190,516	
<u>Explanation:</u> Funds are available due to delays in execution associated with obligations on an Army contract for Future Vertical Lift. There are no additional known requirements for the funding, and the funding is available to fund higher priority requirements. This funding source is not related to the FY 2024 congressional increases for \$6.0 million for alternative domestic source C-130J IRSS and \$8.0 million for C-130J weapons modernization. This is a congressional special interest item.									