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|---|--|--------|--|--------|----------------------|-----------------------------------|-----------------|
| Subject: October 2024 | | | | | | DoD Serial Number: FY 25-01 PA | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity Amount |
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affects special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and one of the items has previously been denied by the Congress.

This reprogramming action transfers \$148.721 million between Air Force appropriations. This reprogramming action uses \$107.150 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriation Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.

Items highlighted in YELLOW were approved in FY 24-17 PA September PA; however, the sources were not implemented to finance approved requirements.

The item highlighted in GREEN was included in FY 24-17 PA September PA; however, the source was deferred by the Senate Appropriations Subcommittee for Defense (SAC-D).

The item highlighted in BLUE was included in FY 24-11 PA Omnibus PA; however, the source was denied entirely by the Senate Armed Services Committee (SASC) and partially denied by the House Appropriations Subcommittee for Defense (HAC-D).

FY 2024 REPROGRAMMING INCREASES: ~~+148,721~~ +118,521

AIR FORCE INCREASES ~~+148,721~~ +118,521

Research, Development, Test, and Evaluation, Air Force, 24/25 ~~+72,521~~ +42,321

Budget Activity 04: Advanced component development and prototypes

0604858F Tech Transition Program

239,026

239,026

+30,000

269,026

Explanation: Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a congressional special interest item.

Budget Activity 05: System Development and Demonstration (SDD)

0101125F Nuclear Weapons Modernization

Approved (Signature and Date)



11/26/24

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| | | | | | | +37,850 | | 37,850 |
| | | | | | | +7,650 | | 7,650 |
| <p><u>Explanation:</u> Funds are required to complete B61-13 Bomb Assembly (BA) Increment 1 development, testing and engineering technical processes to fulfill an emerging Air Force Global Strike Command (AFGSC) and U.S. Strategic Command (USSTRATCOM) requirement. Department of Energy (DOE) was authorized in December 2023 and funded in March 2024 for design, development, and engineering technical processes to the B61-13 BA. The B61-13 is an emerging project which completed initial study in February 2024. During initial study, capabilities were identified that required additional resources to integrate the BA and Tailkit Assembly (TKA) to develop the B61-13 All Up Round (AUR). The DoD and DOE joint effort for the BA and TKA make up the B61-13 AUR. This is a NEW START. The estimated total cost of the development program is \$243.3 million: FY 2026 \$66.4 million, FY 2027 \$61.2 million, FY 2028 \$61.6 million, FY 2029 \$16.2 million. These costs will be addressed in future budget submissions.</p> | | | | | | | | |
| <u>Budget Activity 07: Operational system development</u> | | | | | <u>OUSD(C) balanced to approved sources</u> | | | |
| 0101213F Minuteman Squadrons | | | | | | | | |
| | | 43,237 | | 43,237 | | +4,671 | | 47,908 |
| <p><u>Explanation:</u> Funds are required to initiate the new program to develop and replace the current Minuteman III (MMIII) Stage 1 battery. The lead time for new batteries drives the need to initiate this replacement program a year earlier than planned to meet USSTRATCOM requirements. This is a NEW START. The estimated total cost of the development program is \$29.6 million: FY 2026 \$15.5 million, FY 2027 \$7.8 million, FY 2028 \$1.6 million. These costs will be addressed in future budget submissions. This is a congressional special interest item. Additional classified details will be provided under separate cover.</p> | | | | | | | | |
| <u>Research, Development, Test, and Evaluation, Space Force, 24/25</u> | | | | | | <u>+76,200</u> | | |
| <u>Budget Activity 07: Operational system development</u> | | | | | | | | |
| 1206423SF Global Positioning System III - Operational Control Segment | | | | | | | | |
| | | 246,809 | | 246,809 | | +76,200 | | 323,009 |
| <p><u>Explanation:</u> Funds are required to complete the Next Generation Operational Control System (OCX) Engineering and Manufacturing Development (EMD) phase. Additional funding is required to address schedule delays and increased costs due to discrepancy reports identified during Formal Qualification Testing and facilities issues impacting OCX server rooms. The current total program funding disconnect for FY 2025 is \$110 million. If not funded, ready to transition to operations, constellation transfer, and operational acceptance milestones will be delayed a minimum of nine months from current delivery dates. The Space Force plans to address the remainder of the FY 2025 shortfall through a later reprogramming utilizing FY 2025 funds.</p> | | | | | | | | |

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| a | b | c | d | e | f | g | h i |
| FY 2024 REPROGRAMMING DECREASES: | | | | | <u>-148,721</u> | <u>-118,521</u> | |
| <u>AIR FORCE DECREASES</u> | | | | | <u>-148,721</u> | <u>-118,521</u> | |
| <u>Aircraft Procurement, Air Force, 24/26</u> | | | | | <u>-25,534</u> | | |
| <u>Budget Activity 05: Modification of inservice aircraft</u> | | | | | | | |
| B-52 | | | | | | | |
| | | 26,936 | | 16,196 | | -10,740 | 5,456 |
| <u>Explanation:</u> Funds are available and early to need due to schedule delays for the B-52 Tactical Data Link (TDL) program. The Lot 2 Request for Proposal (RFP) was released in March 2023 with an anticipated award date of December 2024. The delivery of the firm proposal has been delayed and the anticipated contract award date is now March 2025. TDL has sufficient FY 2025 funds to award a production lot of 33 kits. There are no other known program requirements for this funding at this time and no major impacts to the program. This source was submitted as part of the FY 24-17 PA September PA; however, it was deferred by SAC-D. | | | | | | | |
| Other Aircraft | | | | | | | |
| | | 73,403 | | 73,403 | | -7,650 | 65,753 |
| <u>Explanation:</u> Funds are available and early to need for advance procurement of Secondary Launch Platform-Airborne (SLP-A) kits due to Sentinel schedule delays. As a result, procurement of the SLP-A kits is delayed from FY 2024 to FY 2027. The rephasing of this effort will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | |
| <u>Budget Activity 06: Aircraft spares and repair parts</u> | | | | | | | |
| Initial Spares/Repair Parts | | | | | | | |
| | | 865,790 | | 858,646 | | -7,144 | 851,502 |
| <u>Explanation:</u> Funds are available from the following programs: <ul style="list-style-type: none"> \$-5.235 million is early to need due to schedule delays for the B-52 TDL program. The Lot 2 RFP was released in March 2023 with an anticipated award date of December 2024. The delivery of the firm proposal has been delayed and the anticipated contract award date is now March 2025. TDL has sufficient FY 2025 funds for the purchase of initial spares. There are no other known program requirements for this funding at this time and no major impacts to the program. This is a congressional special interest item. This source was previously approved as part of FY 24-17 PA September PA; however, the source was not implemented. | | | | | | | |

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| <ul style="list-style-type: none">\$-1.214 million is early to need for B-52 Crypto Initial Spares efforts due to an extension of EMD and a delay to Milestone C. As a result, the procurement contract award was delayed from FY 2024 to FY 2026. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item. This source was previously approved as part of FY 24-17 PA September PA; however, the source was not implemented.\$-0.695 million is early to need due to the delay of the C-130H Avionics Modernization Program Increment 2 Milestone C decision from fourth quarter FY 2024 to second quarter FY 2025. Developmental flight testing is taking longer than anticipated due to additional schedule and funding required to identify, install, and retest solutions for Category I deficiencies. There are no other known program requirements for the funding at this time and no impacts to the program. This is a congressional special interest item. This source was previously approved as part of FY 24-17 PA September PA; however, the source was not implemented. | | | | | | | | | |
| Missile Procurement, Air Force, 24/26 | | | | | | -12,116 | | | |
| <u>Budget Activity 03: Modification of in-service missiles</u> | | | | | | | | | |
| ICBM FUZE MOD Advance Procurement (CY) | | | | | | | | | |
| | | 40,216 | | 25,272 | | -12,116 | | 13,156 | |
| <u>Explanation:</u> Funds are available and excess to need for the Intercontinental Ballistic Missile (ICBM) Fuze Modernization Advance Procurement program due to refinement of requirements and costs in the current Full Rate Production cost estimate. There are no other known program requirements for the funding at this time and no impact to the program. This source was approved as part of FY 24-17 PA September PA; however, it was not fully implemented. | | | | | | | | | |
| Procurement, Space Force, 24/26 | | | | | | -69,500 | | | |
| <u>Budget Activity 01: SPACE PROCUREMENT, SF</u> | | | | | | | | | |
| FABT FORCE ELEMENT TERMINAL | | | | | | | | | |
| | | 113,084 | | 113,084 | | -69,500 | | 43,584 | |
| <u>Explanation:</u> Funds are available and early to need for Family of Advanced Beyond Line-Of-Sight Force Element Terminals (FET) Low-Rate Initial Production Lot 1. This is due to the Milestone C decision shifting from fourth quarter FY 2024 to first quarter FY 2025 to complete the ongoing FET prototype terminal contractor qualification testing that is extending into first quarter FY 2025. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| Research, Development, Test, and Evaluation, Air Force, 24/25 | | | | | | -34,871 | | -4,671 | |
| <u>Budget Activity 07: Operational system development</u> | | | | | | | | | |
| 0101213F Minuteman Squadrons | | | | | | | | | |
| | | 43,237 | | 43,237 | | -4,671 | | 38,566 | |

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Explanation: Funds are available and excess to need from the Minute Man III Flight Test Telemetry and Termination System program due to a delay in contracting actions with four major sub-tier vendors for the redesign and requalification effort. This resulted in lower than planned expenditures for FY 2024. The program has sufficient FY 2025 funding to address the delay. There are no other known program requirements for the funding at this time and no major impacts to the program. This funding source is not related to the FY 2024 congressional increases for \$5.0 million for multi-domain command and control and \$5.0 million for software modernization for air logistics. This is a congressional special interest item.

~~0101328F ICBM Reentry Vehicles~~

| | | | | |
|--|--------------------|--------------------|--------------------|--------------------|
| | 475,407 | 475,407 | -30,200 | 445,207 |
|--|--------------------|--------------------|--------------------|--------------------|

~~Explanation: Funds are available and early to need from the Mark 21A Re Entry Vehicle as a result of the delay of integration activities with the Sentinel program from FY 2024 to FY 2025 due to delays in the Sentinel programs integrated flight test schedule. This effort is funded in the FY 2025 President's Budget Request. There are no other known program requirements for the funding at this time and no major impacts to the program. This source was submitted as part of the FY 24-11 PA Omnibus PA; however, the source was denied entirely by the SASC and partially denied by the HAC-D. This source is being used for the Nuclear Weapons Modernization requirement.~~

SASC Denied

Research, Development, Test, and Evaluation, Space Force, 24/25 **-6,700**

Budget Activity 04: Advanced Component Development and Prototypes

1206458SF Tech Transition (Space)

| | | | | |
|--|---------|---------|----------------------|---------|
| | 148,749 | 148,749 | <u>-6,700</u> | 142,049 |
|--|---------|---------|----------------------|---------|

Explanation: Funds are available and early to need from the Hybrid Satellite Communications terminals effort due to contract and schedule delays. This effort was a **NEW START** for FY 2024, and there were delays in awarding the multiple contracts for the effort. All relevant contracts have now been awarded or are in the final stages of negotiation, however the later than planned contract awards have resulted in lower than planned expenditures for FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program.