



COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

AUG 07 2025

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
	<u>Army</u>			
1	Arlington National Cemetery, Virginia	Cemetery Expansion and Defense Access Road Realignment	2016/ 2019	4,800,000
	<u>U.S. Special Operations Command</u>			
2	Joint Expeditionary Base Little Creak-Fort Story, Virginia	SOF SVDT-2 Operations Support Facility	2024	17,202,000
	<u>Army National Guard</u>			
3	Saint Croix, Virgin Islands	Civil Support Team Ready Building	2021	28,000,000
4	Various Locations	Unspecified Minor Military Construction	2021	11,436,000

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosures: As stated

cc:

The Honorable Debbie Wasserman Schultz
Ranking Member



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OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

AUG 07 2025

The Honorable John Boozman
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	<u>Army</u> Arlington National Cemetery, Virginia	Cemetery Expansion and Defense Access Road Realignment	2016/ 2019	4,800,000
2	<u>U.S. Special Operations Command</u> Joint Expeditionary Base Little Creak-Fort Story, Virginia	SOF SVDT-2 Operations Support Facility	2024	17,202,000
3	<u>Army National Guard</u> Saint Croix, Virgin Islands	Civil Support Team Ready Building	2021	28,000,000
4	Various Locations	Unspecified Minor Military Construction	2021	11,436,000

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Bryn Woollacott MacDonnell
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Defense (Comptroller)/Chief Financial Officer

Enclosures: As stated

cc:

The Honorable Jon Ossoff
Ranking Member

Requested Date of Congressional Action: September 8, 2025

Military Construction, Army

Reprogramming Request

Installation: Arlington National Cemetery, Virginia

Project: Cemetery Expansion and Defense Access Road (DAR) Realignment

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2016,
Public Law (P.L.) 114-92
National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2019,
Public Law (P.L.) 115-232

Estimated Cost (\$000):

Previously Appropriated	60,000 ¹
Previously Reprogrammed	20,400 ^{2,3}
Requested Reprogramming	4,800
Total Estimated Cost	85,200

¹ Project was appropriated \$30 million under Section 132 of the Consolidated Appropriations Act, 2016 P.L. 114-113. Project appropriated an additional \$30 million under Section 130 of the Energy and Water, Legislative Branch, and Military Construction and Veteran Affairs Appropriations Act, 2019, P.L. 155-244.

² A \$14.6 million above threshold reprogramming was approved by Congress in January 2024, providing a total of \$74.6 million.

³ A \$5.8 million below threshold reprogramming approved in January 2025, providing a total of \$80.4 million.

Project Description: This project reconfigures three major roadways to create continuous parcels of land to maximize the establishment of new interment opportunities at Arlington National Cemetery through the Southern Expansion project. The DAR project realigns Columbia Pike, shortens South Joyce Street, and constructs a new South Nash Street. Mass grading, to include excavation and stockpile of soil for future road prisms as well as all utility relocations to accommodate the new road networks, are part of the DAR scope of work.

Justification: An additional \$4.8 million is required to complete construction. Previously funded unforeseen conditions for utilities (natural gas, sewer, communications, electrical utility installation and water) exceeded estimated costs. All modifications are in scope and will be executed by amending an inter-agency agreement with the Department of Transportation Federal Highway Administration.

A 10 U.S.C. §2853 cost variation notification dated January 8, 2025, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Vicksburg, MS Lab and Test Building	2023	20,000	15,200	4,800
Total:				4,800

Requested Date of Congressional Action: October 19, 2025

Military Construction, Defense-Wide (U.S. Special Operations Command)

Reprogramming Request

Installation: Joint Expeditionary Base Little Creek-Fort Story, Virginia

Project: SOF SDVT-2 Operations Support Facility

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2024
Public Law (P.L.) 118-31

Estimated Cost (\$000):

Previously Appropriated	61,000
Previously Reprogrammed	0
Requested Reprogramming	17,202
Total Estimated Cost	78,202

Project Description: Construct an Operations Support Facility for Naval Special Warfare Group EIGHT including site improvements, special foundations, utilities, parking, exterior lighting and demolition of a 37,900 SF building.

Justification: Additional funding is required to award this project and provide a complete and useable facility that meets mission requirements. The additional funds needed are primarily due to increasing construction supply costs driven by local market conditions and price volatility to critical building materials, including structural steel, Portland cement, fireproofing materials, drywall, and lumber. Concurrently, local labor shortages due to numerous construction projects are increasing rates for available labor.

A 10 U.S.C. §2853 cost variation notification dated July 17, 2025, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Coronado, CA SOF Operations Support Facility	2023	86,312	75,915	5,000
Baumholder, GE SOF Company Operations Facility	2024	41,000	18,680 ^{1/}	8,202
Coronado, CA SOF Operations Support Facility, PH 2	2024	51,000	38,278	4,000
Total:				17,202

^{1/} A 10 U.S.C. 2853 cost variation notification dated July 10, 2025 was submitted to the Congressional committees, reflecting a current work estimate of \$18.7 million.

Requested Date of Congressional Action: September 23, 2025

Military Construction, Army National Guard

Reprogramming Request

Installation: Saint Croix, Virgin Islands

Project: Civil Support Team (CST) Ready Building

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2021,
Public Law (P.L.) 116-283

Estimated Cost (\$000):

Previously Appropriated	11,400
Previously Reprogrammed	0
Requested Reprogramming	28,000
Total Estimated Cost	39,400

Project Description: A specially designed Ready Building including utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements.

Justification: The project cost has increased due to the 2024 International Building Code (IBC) including shelter-in-place capabilities to withstand high wind loads and other structural requirements. Recent natural disasters have depleted the local contractor pool, necessitating the costly import of workers from the U.S. mainland.

A 10 U.S.C. §2853 cost variation notification dated June 16, 2024, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Saint Croix, VI Army Aviation Support Facility	2021	28,000	0 ^{1/}	26,383
Joint Base Charleston National Guard Readiness Center	2021	21,500	0 ^{2/}	1,617

Total: 28,000

^{1/} A 2853 notification cancelling the project was signed by the Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships (DASA-IHP) 3 Apr 2024 and submitted to Congress.

^{2/} A 2853 notification cancelling the project was signed by the Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships (DASA-IHP) 28 May 2025 and submitted to Congress.

Requested Date of Congressional Action: September 23, 2025

Military Construction, Army National Guard

Reprogramming Request

Installation: Various Locations

Project: Unspecified Minor Military Construction

Authorization: National Defense Authorization Act, Fiscal Year 2021, Public Law 116-283

Estimated Cost (\$000):

Previously Appropriated	45,744 ^{1/}
Previously Reprogrammed	0
Requested Reprogramming	11,436
Total Estimated Cost	57,180

^{1/} Includes \$32.744M regular UMMC Program and \$13M specified UMMC Projects under Public Law 116-260

Project Description: The Unspecified Minor Military Construction (UMMC) account provides funding to address critical mission requirements and life, health or safety threatening conditions.

Justification: An increase of \$11.436 million is required for the FY 2021 UMMC account to construct additional three facilities. The total estimate for the three projects is \$11.981 million. The additional \$0.545 million will come from available UMMC funding. This requirement is due to various awarded UMMC projects that required funding above what was programmed. The increased funding will allow for a full-scope award for the three projects.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Joint Base Charleston, SC National Guard Readiness Center	2021	21,500	01/	11,436
Total:				11,436

^{1/} A 2853 notification cancelling the project was signed by the Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships (DASA- IHP) 28 May 2025 and submitted to Congress.