



OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 07 2025

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
	<u>Army</u>			
1	Redstone Arsenal, Alabama	Physics Lab	2023	18,485,000
	<u>Air Force</u>			
2	Papa Air Base, Hungary	EDI: DABS-FEV Storage	2023	20,341,000
3	Yokota Air Base, Japan	Improve Family Housing PAIP 9, Phase 1 (24 UN)	2024	28,437,000
	<u>Defense Health Agency</u>			
4	Marine Corps Recruit Depot (MCRD) San Diego, California	Ambulatory Care Center - Dental Clinic Replacement	2024	6,056,000

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosures:
As stated

cc:
The Honorable Debbie Wasserman Schultz
Ranking Member



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COMPTROLLER

MAY 07 2025

The Honorable John Boozman
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

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Bryn Woollacott MacDonnell
Performing the Duties of the Under Secretary of
Defense (Comptroller)/Chief Financial Officer

Enclosures:
As stated

cc:
The Honorable Jon Ossoff
Ranking Member

Requested Date of Congressional Action: June 20, 2025

Military Construction, Army

Reprogramming Request

Installation: Redstone Arsenal, Alabama

Project: Physics Lab

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2023,
Public Law (P.L.) 117-263

Estimated Cost (\$000):

Previously Appropriated	44,000
Previously Reprogrammed	0
Requested Reprogramming	18,485
Total Estimated Cost	62,485

Project Description: This project will construct a 28,262 square foot electromagnetic test support facility. Project includes a single high bay with electromagnetic anechoic chamber, clean agent fire suppression system, overhead crane, control rooms, basement equipment pit, aircraft tow-way and access apron.

Justification: Increased funding required for this project as the initial government estimate did not adequately account for the anechoic chamber in the unit cost without the building space surrounding the chamber. Additionally, limited suppliers for the specialized anechoic chamber material and equipment which caused unexpected delay and pressure in pricing. An additional \$18.485 million is needed to award this project.

A 10 U.S.C. §2853 cost variation notification dated March 17,2025, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Riley, KS Aircraft Maintenance Hangar	2024	105,000	93,624	10,231
Fort Wainwright, AK Physical Fitness Center	2023	81,800 ^{1/}	70,935 ^{2/}	8,254
Total:				18,485

^{1/} The Physical Fitness Center was appropriated for \$99.0 million and used as a \$17.2 million reprogramming source for the Multipurpose Training Range at Fort Bragg (Liberty), North Carolina reprogramming, (June 2024).

^{2/} A 10 U.S.C. 2853 notification dated March 1, 2024, was submitted to the Congressional committees, reflecting a current work estimate of \$70.9 million

Requested Date of Congressional Action: June 6, 2025

Military Construction, Air Force

Reprogramming Request

Installation: Papa Air Base, Hungary
Project: EDI: DABS-FEV Storage
Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2023,
Public Law (P.L.) 117-263

Estimated Cost (\$000):

Previously Appropriated	71,000
Previously Reprogrammed	5,972 ^{1/}
Requested Reprogramming	20,341
Total Estimated Cost	97,313

^{1/} Below Threshold Reprogramming in August 2023.

Project Description: This project constructs a Deployable Air Base Systems - Facilities, Equipment and Vehicles (DABS/FEV) storage facilities and maintenance complex for war reserve material assets including controlled humidity warehouses, supply and equipment warehouses, vehicle fueling station and vehicle maintenance shop.

Justification: The project cost increase is due to compliance requirements imposed by the Ministry of Defense (MoD), differing site conditions, and design errors and omissions. The modifications for compliance with the MoD requirements, additional base security access and fencing, and providing temporary power until the host nation provides permanent power in 2026. Design errors and omissions included mechanical, electrical, and plumbing systems.

A 10 U.S.C. §2853 cost variation notification dated March 14, 2025, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Worldwide, Planning & Design	2021	N/A	N/A	1,654
Kecskemet, Hungary, Construct Parallel Taxiway	2022	38,650	28,167 ^{2/}	10,438
Kecskemet, Hungary, Airfield Upgrades	2022	20,564	12,360 ^{3/}	8,205
Total:				20,342

^{2/} A 10 U.S.C. §2853 cost variation notification dated March 14, 2025, was submitted to the congressional committees

^{3/} A 10 U.S.C. §2853 cost variation was not required as the current Authorized Amount for this project is \$12,900 and the variation to \$12,360 does not trigger a cost variation notification.

Requested Date of Congressional Action: June 9, 2025

Family Housing Construction, Air Force

Reprogramming Request

Installation: Yokota Air Base, Japan

Project: Improve Family Housing PAIP 9, Phase 1 (24 UN)

Authorization: National Defense Authorization Act for Fiscal Year 2024, P.L. 118 - 31

Estimated Cost (\$000):

Previously Appropriated	0
Previously Reprogrammed	0
Requested Reprogramming	28,437 ^{1/}
Total Estimated Cost	28,437

^{1/} Project was authorized appropriations in the FY24 NDAA §2302(a) Construction and Acquisition, but no funds were appropriated.

Project Description: This project will provide whole house interior and exterior modernization, renovation, and repair of twenty-four (24) housing units at Yokota Air Base (SNCO three-bedroom military family housing townhouse units).

Justification: The project is required to provide safe and efficient housing for Military members and their families stationed at Yokota Air Base. The existing housing units need lifecycle repair/replacement of basic utilities and mechanical systems, hardware and finishes. These housing units must be upgraded to meet current life safety codes for electrical, mechanical, seismic, fire safety and energy efficient.

A 10 U.S.C. §2853 cost variation notification is not required for this reprogramming action.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Kadena Air Base, JA Improve Family Housing PAIP 15 (117 UN)	2021	94,245	0 ^{2/}	28,437

^{2/}A 10 U.S.C. §2853 cancellation notification dated March 11, 2022, was submitted to the congressional committees

Requested Date of Congressional Action: June 2, 2024

Military Construction, Defense-Wide (Defense Health Agency)

Reprogramming Request

Installation: Marine Corps Recruit Depot (MCRD), San Diego, California

Project: Ambulatory Care Center/Dental Clinic Replacement

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2024, Public Law (P.L.) 118-31

Estimated Cost (\$000):

Previously Appropriated	101,644
Previously Reprogrammed	0
Requested Reprogramming	6,056
Total Estimated Cost	107,700

Project Description: This project constructs a replacement Ambulatory Care Center/Dental Clinic to deliver initial recruit medical/dental in-processing, primary medical and dental care to include ancillaries, support and administrative departments. The existing medical facility, Building 596 and dental facility, Building 595, will be demolished. Support facilities include utilities, information systems, site improvements, troop shelter, ambulance shelter, special foundations, access drive; parking, signage, and environmental protection measures; and antiterrorism/force measures.

Justification: After competitively soliciting the construction documents, the best value price was higher than originally estimated due to numerous cost increases. Since the initial budget request was submitted, the cost for construction materials, including gypsum board, copper wire, and insulation have increased significantly. Additionally, labor and subcontracting costs for electricians, plumbers, and technicians in the construction area have increased. Surety bond and insurance costs have also increased due to higher requirements for contractors to meet project financing needs.

A 10 U.S.C. §2853 cost variation is not required for this reprogramming action

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Oak Harbor, WA Ambulatory Care Center / Dental Clinic	2022	27,100 ^{1/}	0 ^{2/}	6,056

^{1/} The Ambulatory Care Center / Dental Clinic project at Oak Harbor, WA, was appropriated \$59.0 million. In January 2025 its use as a \$8.9 million reprogramming source for the Medical Center Replacement project at Rhine Ordnance barracks, GY, and \$23.0 million reprogramming source for the Ambulatory Care Center, Phase 4, at Joint Base San Antonio – Lackland, TX, was approved by Congress.

^{2/A} 10 U.S.C. §2853 cancellation notification dated September 27, 2023, was submitted to the congressional committees.