



UNDER SECRETARY OF DEFENSE  
1 100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

JAN 15 2025

The Honorable John Carter  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justifications for the projects are enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	Naval Station Norfolk, Virginia	Submarine Pier 3 (Inc.)	2022	11,950,000

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:  
As stated

cc:  
Ranking Member



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United States Senate  
Washington, DC 20510

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Requested Date of Congressional Action: March 14, 2025

Military Construction, Navy and Marine Corps

Reprogramming Request

Installation: Naval Station Norfolk, Virginia

Project: Submarine Pier 3 (Inc.)

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2022, Public Law (P.L.) 117-81

Estimated Cost (\$000):

Previously Appropriated	99,070
Previously Reprogrammed	6,000 <sup>1/</sup>
Requested Reprogramming	11,950
Total Estimated Cost	117,020 <sup>2/</sup>

<sup>1/</sup> Below Threshold Reprogramming action in January 2025.

<sup>2/</sup> Total project cost is currently \$343 million which consists of three increments enacted in FY 2022 (\$88.923 million), FY 2023 (\$155 million), and FY 2024 (\$99.077 million).

Project Description: This project constructs a new berthing pier and new berthing wharf to support the Los Angeles Class and Virginia Class submarines. Construction includes dredging, demolition of two inadequate piers, and building of a utility service facility.

Justification: Technical solution changes in requirements after project design resulted in a change to the type of berthing camels to allow additional clearance between the submarine stern diving planes and the face of the fender piles. Changes to the electrical substations were required to provide the proper switching, lockout panels, and maintenance spacing. An additional change to the deck drainage and the pier deck soffit was modified to meet both Department of Defense and State of Virginia criteria for a 10-year rain event.

Unforeseen conditions include changes to contaminated water disposal, underwater debris removal, removal of undocumented piles, and additional cable splicing to avoid damaging high value cables during installation.

The technical solution changes and unforeseen conditions caused schedule delays resulting in Government responsibility at an estimated overhead rate for the additional time at approximately \$22,000 per day to address these changes.

A 10 U.S.C. §2853 cost variation notification is not required.

Source of Funds: Savings from the following projects will fund this requirement

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Yokosuka, Japan Pier 5 (Berths 2 and 3) (INC)	2022	15,292	0 <sup>1/</sup>	5,742
Yorktown, VA Navy Munitions Command (NMC) Ordnance Facilities Recap, Ph 2	2023	35,327	29,172	2,565
Whiting Field, Milton, Florida AHTS Aircraft Flight Simulator Facility	2023	57,006 <sup>2/</sup>	54,679	2,327
San Diego, CA Floating Dry Dock Mooring Facility	2023	132,700	130,700	1,316
<b>Total:</b>				<b>11,950</b>

<sup>1/</sup> Represents the third of three increments. Total project savings does not trigger 2853 Cost Variation Notification.

<sup>2/</sup> Reflects a revised PA of \$57.006M as a result of a \$2.673M reprogramming decrease approved by Congress in August 2024.