

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 27		<b>DoD Serial Number:</b> FY 25-04 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense and for the reimbursement of defense services of the Department of Defense provided to the Government of Ukraine or identified and notified to Congress for provision to the Government of Ukraine. Replacement efforts include facilitation, to include factory improvements and the procurement of production equipment and tooling, to accelerate the production of replacement items in support of munitions provided to the Government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$2,266.003 million from the Operation and Maintenance, Defense-Wide, 24/25, appropriation to various Defense appropriations pursuant to the funding appropriated in division B of Public Law 118-50, the Ukraine Security Supplemental Appropriation Act, 2024.

The transfer authority provided with the replacement funding in Public Law 118-50 is in addition to any other transfer authority available to the Department of Defense.

<b><u>FY 2025 REPROGRAMMING INCREASES:</u></b>	<b><u>+2,266,003</u></b>	
<b><u>ARMY INCREASES</u></b>	<b><u>+1,475,812</u></b>	
<b><u>Operation and Maintenance, Army, 25/25</u></b>	<b><u>+4,655</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>	<b><u>+4,655</u></b>	4,655

**Explanation:** Funds are required for the following:

- \$+2.255 million for the reimbursement of packing, crating and handling and transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+2.400 million for the reimbursement of maintenance, inspection, and repair costs for Heavy Equipment Transporters provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

*Michael Wood Oct 24, 2024*

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<b>Missile Procurement, Army, 25/27</b>						<b>+141,869</b>		
<b>Budget Activity 03: Modification of missiles</b>								
MLRS Mods								
						<b>+141,869</b>		141,869

Explanation: Funds are required for the procurement of Multiple Launch Rocket System (MLRS) as the current Army replacement for M777 Howitzers provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 25/27</b>						<b>+1,281,874</b>		
<b>Budget Activity 01: Tracked combat vehicles</b>								
Bradley Program (MOD)								
						<b>+5,611</b>		5,611

Explanation: Funds are required for the procurement of replacement Bradley spare parts and exportability components provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Paladin Integrated Management (PIM)								
						<b>+191,762</b>		191,762

Explanation: Funds are required for the procurement of M109A7 Self-propelled Howitzers and associated spare parts as the current Army replacement for M109A6 155MM Self-propelled Howitzers (Paladin) and associated spare parts provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Armored Multi-Purpose Vehicle (AMPV)								
						<b>+1,084,501</b>		1,084,501

Explanation: Funds are required for the procurement of Armored Multi-Purpose Vehicles as the current Army replacement for M113A4 and M577A3 vehicles provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a	b	c	d	e	f	g	h	i
<b><u>Procurement of Ammunition, Army, 25/27</u></b>					<b><u>+47,414</u></b>			
<b><u>Budget Activity 01: Ammunition</u></b>								
Cartridges, Tank, 105MM And 120MM, All Types					<b>+8,955</b>		<b>8,955</b>	
<b><u>Explanation:</u></b> Funds are required for the procurement of 120MM tank cartridges as the current Army replacement for 105MM tank cartridges provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
Rocket, Hydra 70, All Types					<b>+38,386</b>		<b>38,386</b>	
<b><u>Explanation:</u></b> Funds are required for the procurement of replacement Hydra-70 Rockets provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
Grenades, All Types					<b>+73</b>		<b>73</b>	
<b><u>Explanation:</u></b> Funds are required for the procurement of replacement hand grenades identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<b><u>NAVY INCREASES</u></b>					<b><u>+279,343</u></b>			
<b><u>Operation and Maintenance, Navy, 25/25</u></b>					<b><u>+12,679</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>					<b>+12,679</b>		<b>12,679</b>	
<b><u>Explanation:</u></b> Funds are required for the reimbursement of equipment ordered from supply system stocks and provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.								
<b><u>Operation and Maintenance, Marine Corps, 25/25</u></b>					<b><u>+14,769</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>					<b>+14,769</b>		<b>14,769</b>	
<b><u>Explanation:</u></b> Funds are required for the following:								

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- \$+13.768 million for the procurement of replacement M50 protective masks, M60 nuclear biological and chemical filters, various size helmets, electronic countermeasures retention system, and helmet pads provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+1.001 million for the procurement of replacement munitions grade shipping containers provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Weapons Procurement, Navy, 25/27**

**+179,046**

**Budget Activity 02: Other missiles**

Classified Requirement

**+168,608**

168,608

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

**Budget Activity 04: Other weapons**

Small Arms and Weapons

**+6,463**

6,463

Explanation: Funds are required for the procurement of replacement of small arm weapons provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Requirement

**+3,975**

3,975

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement of Ammunition, Navy and Marine Corps, 25/27**

**+69,836**

**Budget Activity 01: Procurement of Ammunition, Navy**

Other Ship Gun Ammunition

**+14,972**

14,972

Explanation: Funds are required for the procurement of replacement of 40 MM high explosive, dual purpose ammunition provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Small Arms & Landing Party Ammo

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
						<b>+37,888</b>	<b>37,888</b>		
<u>Explanation:</u> Funds are required for the procurement of replacement of grenades, mines, and small arms ammunition provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Pyrotechnic and Demolition</b>						<b>+3,074</b>	<b>3,074</b>		
<u>Explanation:</u> Funds are required for the procurement of replacement of blasting caps, torpedoes, demolition charges, ignites, and fuses provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Budget Activity 02: Ammunition, Marine Corps</b>									
<b>Direct Support Munitions</b>						<b>+1,484</b>	<b>1,484</b>		
<u>Explanation:</u> Funds are required for the procurement of Cartridge and Launcher, 84mm M136 AT-4 Confined Space as the current U.S. Marine Corps replacement for AT-4 provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Infantry Weapons Ammunition</b>						<b>+7,388</b>	<b>7,388</b>		
<u>Explanation:</u> Funds are required for the procurement of Cartridge, Cal .50 4 API M8/1 API-T M20 Linked and Cartridge, 7.62mm 4 Ball M80/1 Tracer M62 Linked as the current U.S. Marine Corps replacement for the .50 BGM Ammo and 5.56, Ball, M27 Linked provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Artillery Munitions</b>						<b>+5,030</b>	<b>5,030</b>		
<u>Explanation:</u> Funds are required for the procurement of replacement fuzes and primers provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<b>Procurement, Marine Corps, 25/27</b>						<b>+3,013</b>			
<b>Budget Activity 06: Engineer and other equipment</b>									

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a	b	c	d	e	f	g	h	i

Field Medical Equipment +3,013 3,013

Explanation: Funds are required for the procurement of replacement Resuscitative Endovascular Balloon Occlusion of the Aorta Plus Catheter and H-Vent penetrating injury equipment provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**AIR FORCE INCREASES** **+330,384**

**Operation and Maintenance, Air Force, 25/25** **+15,200**  
Budget Activity 02: Mobilization **+15,200** 15,200

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Missile Procurement, Air Force, 25/27** **+273,200**  
Budget Activity 02: Other missiles  
 Joint Air-Surface Standoff Missile **+150,000** 150,000

Explanation: Funds are required for the facilitization of Joint Air-Surface Standoff Missile (JASSM) and Long-Range Anti-Ship Missile (LRASM) to expand production capacity in support of the international effort to counter Russian aggression. This is a congressional interest item. This is an emergency budget requirement.

Classified Requirement **+110,700** 110,700

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

AMRAAM **+12,500** 12,500

Explanation: Funds are required to procure critical components to mitigate obsolescence risks for the Advanced Medium-Range Air-to-Air Missile (AMRAAM) in support of the international effort to counter Russian aggression. This is a congressional interest item. This is an emergency budget requirement.

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a	b	c	d	e	f	g	h	i

**Procurement of Ammunition, Air Force, 25/27** **+41,984**  
Budget Activity 01: Ammunition  
 Classified Requirement **+41,984** **41,984**

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

**DEFENSE-WIDE INCREASES** **+180,464**

**Operation and Maintenance, Defense-Wide, 25/25** **+300**  
Budget Activity 01: Operating Forces **+300** **300**

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement, Defense-Wide, 25/27** **+12,364**  
Budget Activity 02: Special Operations Command  
 Combatant Craft Systems **+12,364** **12,364**

Explanation: Funds are required for the procurement of replacement of special operations riverine craft and initial spares and equipment provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Defense Production Act Purchases, 25/XX** **+167,800**  
Budget Activity 01: Defense Production Act Purchases  
 Defense Production Act Purchases **+167,800** **167,800**

Explanation: Funds are required for the facilitization of JASSM and LRASM engines to expand production capacity in support of the international effort to counter Russian aggression. This is a congressional interest item. This is an emergency budget requirement.

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Line Item								
a	b	c	d	e	f	g	h	i

<b><u>FY 2025 REPROGRAMMING DECREASE:</u></b>						<b><u>-2,266,003</u></b>		
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b><u>-2,266,003</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 24/25</u></b>						<b><u>-2,266,003</u></b>		
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
Ukraine Replacement Transfer Fund								
	13,414,432		7,371,023			-2,266,003		5,105,020

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 24/25, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine under Presidential Drawdown Authority. This is emergency budget funding.