

Subject: September 2024		DoD Serial Number: FY 24-17 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action transfers \$255.622 million among Defense appropriations. This reprogramming action uses \$226.456 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriations Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.

PART II of this reprogramming action realigns \$7.584 million within the Research, Development, Test, and Evaluation, Army 23/24, appropriation and \$0.103 million within the Research, Development, Test, and Evaluation, 23/24, Defense-Wide, appropriation.

Items highlighted in YELLOW were approved in FY 24-11 PA Omnibus 2024; however sufficient sources were not approved to finance the requirement.

PART I

<u>FY 2024 REPROGRAMMING INCREASES:</u>			<u>+255,622</u>	<u>+209,822</u>
<u>ARMY INCREASES</u>			<u>+134,173</u>	
<u>Operation and Maintenance, Army, 24/24</u>			<u>+134,173</u>	
<u>Budget Activity 01: Operating Forces</u>				
	39,814,676	40,533,760	<u>+29,333</u>	40,563,093
<u>Explanation:</u>	Funds are required for Army helicopter repairs that were damaged during a severe microburst weather event at Fort Carson, CO. The damaged helicopters are as follows: six AH-64D; seven AH-64E; seven CH-47F; nine UH-60M; ten HH-60M; and five UH-60L.			
<u>Budget Activity 03: Training and Recruiting</u>				
	5,962,461	5,962,542	<u>+14,700</u>	5,977,242

Approved (Signature and Date)
 9/11/24

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Explanation: Funds are required to support Army recruiting initiatives Upfront Media buy, a best-in-class marketing and advertising program consisting of advance sales of annual television advertisements, negotiated from March through September, where the television networks air advertisements starting at the end of September with the new primetime television schedule. With the current challenging recruiting environment, the Army is continuing the rollout of the historic rebranding of the Army by airing the evolution of the “Be All You Can Be” campaign in the proper market to appropriate targets.

Budget Activity 04: Administration and Service-Wide Activities

13,117,008	13,132,803	+90,140	13,222,943
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- Explanation: Funds are required for the following:
- \$+30.000 million for the Army's portion of Defense Information Systems Network Infrastructure Services which provide communications between Army installations via the Defense Information System for common user telecommunications support.
 - \$+26.000 million to conduct Personnel Security Investigations and suitability investigations for military, civilian, and contractor personnel in support of the federally-mandated "Trusted Workforce" security reform initiative that requires all cleared personnel are enrolled into continuous vetting.
 - \$+23.900 million to pay Defense Finance and Accounting Service for support provided for military pay, accounting, civilian pay, contract, commercial, and travel pay.
 - \$+10.240 million for International Cooperative Administrative Support Services (ICASS) to provide administrative support to operations at more than 200 diplomatic and consular posts abroad.

<u>AIR FORCE INCREASES</u>	<u>+121,449</u>	<u>+75,649</u>
<u>Operation and Maintenance, Air Force, 24/24</u>	<u>+68,449</u>	<u>+38,449</u>
<u>Budget Activity 01: Operating Forces</u>		
49,319,351	49,867,517	49,915,966
	<u>+18,449</u>	49,885,966

Explanation: Funds are required to support the U.S. Indo-Pacific Command (USINDOPACOM) emergent rotational taskings directed through the Secretary of Defense Orders Book (SDOB). This requirement is a new, unplanned effort not identified during the programming process or at the start of the fiscal year. Due to the requirement being tasked outside of normal programming timelines, the Air Force was unable to create programmatic offsets to support this requirement. These funds will support rotational forces from three major commands in the USINDOPACOM Area of Responsibility (AOR). The funds will source aircraft bed-down, travel costs, airlift of personnel and equipment, and operational support. This request does not include hiring contractors or civilian employees; all actions are being completed by military personnel. **This requirement was approved as part of FY 24-11 PA Omnibus 2024; however sufficient sources were not approved to finance the requirement.**

OUSD(C) balanced to approved sources and Air Force implemented sources

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 01: Ammunition</u>									
Non-Lethal Ammunition, All Types									
			3,281		3,281		-2,582		699
<u>Explanation:</u> Funds are available due to lack of Original Equipment Manufacturer interest in producing the current M84 Stun Grenade and insufficient resourcing for the Government to purchase the technical data package and compete a new M84 contract.									
<u>Other Procurement, Army, 24/26</u>							<u>-10,650</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Army Training Modernization									
			10,130		10,130		-554		9,576
<u>Explanation:</u> Funds are available due to the elimination of Army Training Information System's technical refresh requirements for Digital Training Facilities across the Army, resulting in excess OPA funding to be available for Army priorities.									
Automated Data Processing Equip									
			59,426		57,826		-734		57,092
<u>Explanation:</u> Funds are available to support higher priority requirements. Contract awards to upgrade communications equipment were delayed from FY 2024 to second and third quarters of FY 2025, and they will be addressed with future year budgets.									
<u>Budget Activity 03: Other support equipment</u>									
Physical Security Systems (OPA3)									
			132,739		127,253		-2,000		125,253
<u>Explanation:</u> Funds are available to support higher priority requirements. Contract awards for Access Control Points at multiple installations were delayed from FY 2024 to FY 2025, and they will be addressed with future year budgets.									
Base Level Common Equipment									
			34,460		34,460		-5,975		28,485
<u>Explanation:</u> Funds are available to support higher priority requirements. Military Construction project delays resulted in contract award delays for the equipment tails from FY 2024 to FY 2025. Additionally, base level common equipment had contract award delays from FY 2024 to FY 2025. Both requirements will be addressed with future year budgets.									

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Test Equipment Modernization (TEMOD)			32,623		32,623		-187		32,436
<u>Explanation:</u> Funds are available and excess to need and are available to support higher priority requirements. There are no European Deterrence Initiative (EDI) requirements for TEMOD.									
Modification Of In-Svc Equipment (OPA-3)			50,519		50,353		-1,200		49,153
<u>Explanation:</u> Funds are available due to resourcing amounts being out of phase for hardware modification award planned for August 2025. This does not represent a program schedule slip. This funding source is not related to the FY 2024 congressional increase of \$15.0 million for rough terrain crane handler service life extension program. This is a congressional special interest item.									
<u>Research, Development, Test, and Evaluation, Army, 24/25</u>							<u>-46,776</u>		
<u>Budget Activity 02: Applied Research</u>									
0602184A Soldier Applied Research									
			18,486		18,486		-423		18,063
<u>Explanation:</u> Funds are available due to a delay in the execution of the project awarded late in FY 2023 which will continue throughout FY 2024. As a result, the funding for the next increment of the effort will be needed in FY 2025. There is no impact to the university or the completion of the effort. This funding source is not related to the various FY 2024 congressional increases. (This is not a congressional increase)									
<u>Budget Activity 03: Advanced technology development</u>									
0603025A Army Agile Innovation and Demonstration									
			23,156		18,293		-1,260		17,033
<u>Explanation:</u> Funds are available due to a reevaluation of the technology readiness of a software transition to Operation and Maintenance ahead of schedule to maintain the application.									
0603041A All Domain Convergence Advanced Technology									
			33,332		33,332		-932		32,400
<u>Explanation:</u> Funds are available due to the completion of the effort to integrate system and system of systems level architectures of signature modernization priorities into a full Army Materiel Enterprise architecture baseline, and the transition of the effort to Operation and Maintenance to maintain the application.									

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a		b	c	d	e	f	g	h	i
0603462A Next Generation Combat Vehicle Advanced Technology			440,528		475,697		-1,208		474,489
<p><u>Explanation:</u> Funds are available due to the completion of the effort on Large Caliber Armament System (LCAS) to optimize technologies for improving lethal performance of direct fire projectiles against emerging threats, and a shift in focus to address the priority domestic organic industrial base cannon manufacturing. This funding source is not related to the various FY 2024 congressional increases. This is a congressional special interest item.</p>									
0603463A Network C3I Advanced Technology			218,987		218,987		-2,875		216,112
<p><u>Explanation:</u> Funds are available due to the reevaluation, completion, and integration of the technical effort to exploit and provide technology discovery for network ranging, flexible and modular Radio Frequency (RF) antenna design. This funding source is not related to the various FY 2024 congressional increases. This is a congressional special interest item.</p>									
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
0604115A Technology Maturation Initiatives			257,977		257,977		-3,851		254,126
<p><u>Explanation:</u> Funds are available due to the decision to reduce the FY 2024 scope for the Tactical Analytics Architecture (TA2) and Lethality Smart Systems (LSS) to better synchronize integration of the products into programs of records in FY 2025/FY 2026.</p>									
0604135A Strategic Mid-Range Fires			31,559		31,559		-5,065		26,494
<p><u>Explanation:</u> Funds are available due to actual costs being lower than budgeted for Mid-Range Capability (MRC) Ground Support Equipment.</p>									
<u>Budget Activity 05: System development and demonstration</u>									
0605235A Strategic Mid-Range Capability			329,469		290,237		-29,711		260,526
<p><u>Explanation:</u> Funds are available due to the Strategic Mid-Range Capability (MRC) program no longer being included in the Guam architecture. Funds are available to support higher priority requirements.</p>									
<u>Budget Activity 07: Operational system development</u>									
0708045A End Item Industrial Preparedness Activities			121,317		121,317		-1,451		119,866

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Explanation: Funds are available due to the decision to delay the start until FY 2025 of the Integrated Main Battle Tank System effort which is specifically focused on the maturation of the autoloader and the active protection system. This decision maps with the schedule for the related program of record. This funding source is not related to the various FY 2024 congressional increases. **This is a congressional special interest item.**

<u>AIR FORCE DECREASES</u>						<u>-121,449</u>	<u>-75,649</u>
<u>Aircraft Procurement, Air Force, 24/26</u>						<u>-17,884</u>	
<u>Budget Activity 05: Modification of inservice aircraft B-52</u>							
		26,936		26,936		<u>-10,740</u>	<u>16,196</u>

~~Explanation: Funds are available and early to need due to schedule delays for the B-52 Tactical Data Link (TDL) program. The Lot 2 Request for Proposal (RFP) was released in March 2023 with an anticipated award date of December 2024. The delivery of the firm proposal has been delayed, and the anticipated contract award date is now March 2025. TDL has sufficient FY 2025 funds to award a production lot of 33 kits. There are no other known program requirements for this funding at this time and no major impacts to the program.~~

SAC-D Deferred

<u>Budget Activity 06: Aircraft spares and repair parts</u>							
<u>Initial Spares/Repair Parts</u>							
		865,790		865,790		<u>-7,144</u>	<u>858,646</u>

~~Explanation: Funds are available from the following programs:~~

- ~~• \$-5.235 million is early to need due to schedule delays for the B-52 Tactical Data Link (TDL) program. The Lot 2 Request for Proposal (RFP) was released in March 2023 with an anticipated award date of December 2024. The delivery of the firm proposal has been delayed and the anticipated contract award date is now March 2025. TDL has sufficient FY 2025 funds for the purchase of initial spares. There are no other known program requirements for this funding at this time and no major impacts to the program. \$-3.179 million of this funding source is a replacement source.~~
- ~~• \$-1.214 million is early to need for B-52 Crypto Initial Spares efforts due to an extension of Engineering Manufacturer and Development (EMD) and a delay to Milestone C. As a result, the procurement contract award was delayed from FY 2024 to FY 2026. There are no other known program requirements for the funding at this time and no major impacts to the program.~~

Not implemented by Air Force

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a		b	c	d	e	f	g	h	i	
<ul style="list-style-type: none"> \$-0.695 million is early to need due to the delay of the C-130H Avionics Modernization Program (AMP) Increment 2 Milestone C decision from fourth quarter FY 2024 to second quarter FY 2025. Developmental flight testing is taking longer than anticipated due to additional schedule and funding required to identify, install, and retest solutions for Category I deficiencies. There are no other known program requirements for the funding at this time and no impacts to the program. These funding sources are not related to the FY 2024 congressional increase of \$132.0 million for F-35A engine spares. This is a congressional special interest item. 										
Missile Procurement, Air Force, 24/26							-14,944	-2,828		
<u>Budget Activity 03: Modification of inservice missiles</u>										
ICBM FUZE MOD Advance Procurement (CY)										
		43,044		43,044		-14,944		28,100		
						-2,828		40,216		
<u>Explanation:</u> Funds are available and excess to need for the Intercontinental Ballistic Missile (ICBM) Fuze Modernization Advance Procurement program due to refinement of requirements and costs in the current Full Rate Production cost estimate. There are no other known program requirements for the funding at this time and no impact to the program.										
<u>Balance not implemented by Air Force</u>										
Research, Development, Test, and Evaluation, Air Force, 24/25							-35,621			
<u>Budget Activity 04: Advanced component development and prototypes</u>										
0603851F Intercontinental Ballistic Missile - Dem/Val										
		54,914		54,914		-1,925		52,989		
<u>Explanation:</u> Funds are available and early to need from the Intercontinental Ballistic Missile (ICBM) Demonstration/Validation (Dem/Val) program due to the delay of contract award from fourth quarter FY 2024 to first quarter FY 2025. The Rocket Services Launch Program (RSLP) experienced a contracting delay due to onboarding an additional vendor onto its Launch Services Indefinite Delivery Indefinite Quantity (IDIQ) Multiple Award Contract (MAC). Originally, RSLP projected onboarding would be complete in third quarter FY 2024. The IDIQ MAC is the contractual vehicle ICBM Dem/Val will utilize to execute Experimental Flight Test #2. The program has sufficient funds in FY 2025 for the program. There are no other known program requirements for the funding at this time and no major impacts to the program. This funding source is not related to the \$10.0 million congressional increase for advanced ballistic aeroshells and modernization and enhancements for Air Force Global Strike efforts. This is a congressional special interest item.										
0604668F Joint Transportation Management System (JTMS)										
		37,026		37,026		-10,000		27,026		

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Explanation: Funds are available and excess to need for the Information Systems Security Cryptographic Modernization 2 (CM2) program due to lower than planned contract costs for Crypto Enterprise Management, Black Arrow, and Technology Development Knowledge Management efforts. There are no other known program requirements for the funding at this time and no impact to the program.

Research, Development, Test, and Evaluation, Space Force, 24/25	-53,000	-37,200
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
1203164SF NAVSTAR Global Positioning System (User Equipment) (SPACE)		
	333,247	333,247
		-15,800
		317,447

~~Explanation: Funds are available and early to need for Modernized GPS User Equipment (MGUE) Increment 2 development efforts due to schedule delays associated with the Application Specific Integrated Circuits (ASIC) development effort. The first silicon has been delayed from third quarter FY 2024 to second quarter FY 2025, and full ASIC testing results have been delayed from fourth quarter FY 2024 to third quarter FY 2025. This has resulted in lower than planned expenditures for FY 2024. The program has sufficient funds in FY 2025 to account for the delay. There are no other known program requirements for the funding at this time and no major impacts to the program.~~

	<u>HAC-D Denied</u>		
1206458SF Tech Transition (Space)	164,649	164,649	-15,900
			148,749

Explanation: Funds are available and early to need from the Hybrid Satellite Communications (SATCOM) terminals effort due to contract and schedule delays. This effort was a **NEW START** for FY 2024, and there were delays in awarding the multiple contracts for the effort. All relevant contracts have now been awarded or are in the final stages of negotiation, however the later than planned contract awards have resulted in lower than planned expenditures for FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program.

1206761SF Protected Tactical Service (PTS)	233,596	233,596	-13,300
			220,296

Explanation: Funds are available and early to need for the Protected Tactical Service PTS-Resilient program due to delay of the Technology Maturity & Risk Reduction (TMRR) and Engineering and Manufacturing Development (EMD) contract awards from March 2024 to January 2025. The delay is the result of a change in acquisition strategy and contract type from Firm Fixed Price (FFP) to Cost Plus, which was driven by various constraints identified at the end of the acquisition strategy planning process. There are no other known program requirements for the funding at this time and no major impacts to the program.

Budget Activity 07: Operational system development

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ARMY DECREASES

-7,584

Research, Development, Test, and Evaluation, Army, 23/24

-7,584

Budget Activity 05: System development and demonstration

0605054A Emerging Technology Initiatives

219,047

219,047

-2,584

216,463

Explanation: Funds are available due to 13 personnel vacancies resulting from hiring delays caused by a small, qualified labor pool, competition from the private sector, and clearance lead times. This is a congressional special interest item. This reduction does not affect the congressional adds.

0605231A Precision Strike Missile (PrSM)

259,506

259,506

-2,000

257,506

Explanation: Funds are available due to delays in component qualification and production qualification testing. There are no critical impacts.

Budget Activity 07: Operational system development

0607865A Patriot Product Improvement

152,312

152,312

-3,000

149,312

Explanation: Funds are available due to delayed execution on testbed tasks.

DEFENSE-WIDE DECREASE

-103

Research, Development, Test, and Evaluation, Defense-Wide, 23/24

-103

Budget Activity 08: Software and digital technology pilot programs

0303150K Global Command and Control System

34,956

34,956

-103

34,853

Explanation: Funds are available to correct an error submitted and approved on FY 24-11 PA Omnibus 2024 as the budget activity split for Program Element 0303150K was incorrect.