

Subject: MIP Omnibus 2024							DoD Serial Number: FY 24-12 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has previously been denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

**PART I** of this reprogramming action transfers \$161.065 million among Defense appropriations. This reprogramming action uses \$95.875 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriations Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.


**PART II** of this reprogramming action realigns \$13.560 million within Research, Development, Test, and Evaluation, Navy, 23/24, appropriation; \$1.668 million within Aircraft Procurement, Air Force, 23/25, appropriation; and \$6.700 within Research, Development, Test, and Evaluation, Air Force, 23/24, appropriation.

**PART III** of this reprogramming action transfers \$2.055 million between Air Force appropriations. This reprogramming action uses \$2.055 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense Appropriations Act, 2022, and section 1001 of Public Law 117-81, the National Defense Authorization Act for Fiscal Year 2022.

**PART I**

<b><u>FY 2024 REPROGRAMMING INCREASES:</u></b>	<b><u>+161,065</u></b>	<b><u>+135,825</u></b>	
<b><u>ARMY INCREASE</u></b>	<b><u>+1,340</u></b>		
<b><u>Operation and Maintenance, Army, 24/24</u></b>	<b><u>+1,340</u></b>		
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>			
13,100,158	13,100,158	<b>+1,340</b>	13,101,498

Explanation: Funds are required for classified effort. Additional classified details will be provided under separate cover. This is a **MIP PROJECT**.

Approved (Signature and Date)  
 6/28/2024

Subject: MIP Omnibus 2024						DoD Serial Number: FY 24-12 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>AIR FORCE INCREASES</u></b>						<b><u>+137,030</u></b>	<b><u>+111,790</u></b>		
<b><u>Operation and Maintenance, Air Force, 24/24</u></b>						<b><u>+3,090</u></b>			
<u>Budget Activity 01: Operating Forces</u>									
		49,117,276		49,117,276		+3,090		49,120,366	
<u>Explanation: Funds are required for classified effort. Additional classified details will be provided under separate cover. This is a MIP PROJECT.</u>									
<del><b><u>Aircraft Procurement, Air Force, 24/26</u></b></del>						<del><b><u>+25,240</u></b></del>			
<del><u>Budget Activity 05: Modification of inservice aircraft RC-135</u></del>									
		<del>220,138</del>		<del>220,138</del>		<del>+25,240</del>		<del>245,378</del>	
<del><u>Explanation: Funds are required for the following programs:</u></del>									
<ul style="list-style-type: none"> <li><del>• \$+21.740 million to procure six modification kits to enable congressionally mandated M-Code (military receivers) Global Positioning System (GPS) capability and stellar tracker on 28 RC-135 aircraft. This enhancement will ensure robust navigation in GPS degraded environments. Simultaneously, this effort will replace outdated navigational equipment and address increased diminishing manufacturing sources and material shortages challenges and associated risks. The modification is required for the RC-135 reconnaissance aircraft fleet to be compliant with crypto mandates. This is a MIP PROJECT.</del></li> <li><del>• \$+3.500 million to accelerate the procurement and installation of StarShield proliferated low earth orbit (P-LEO) hybrid satellite communications kits on 11 RC-135 aircraft. StarShield provides the RC-135 fleet with increased beyond line of sight communication diversity and bandwidth to support the Air Force with forward fusion and battlespace characterization. If not funded, half of the RC-135 fleet will have to wait between 7 to 69 months until their next depot cycle before receiving this capability. This is a MIP PROJECT.</del></li> </ul>									
						<u><b>OUSD(C) balanced to approved sources</b></u>			
<b><u>Procurement, Space Force, 24/26</u></b>						<b><u>+90,000</u></b>			
<u>Budget Activity 01: SPACE PROCUREMENT, SF SBIR High (Space)</u>									
		34,589		34,589		+90,000		124,589	

Subject: MIP Omnibus 2024						DoD Serial Number: FY 24-12 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Explanation: Funds are required for the Space Based Infrared System (SBIRS) Survivable Endurable Evolution (S2E2) program to purchase equipment and interim contractor support to provide mobile missile warning control. This is an emergent requirement. S2E2 replaces the aging Mobile Ground System (MGS), includes connectivity for SBIRS Geosynchronous Earth Orbit (GEO) 5/6 processing and Tracking, Telemetry, and Command, and new protected and wide band satellite communication capable terminals. This effort enables the weapon system to process SBIRS GEO (1-6) and Global Positioning System (GPS). S2E2 will perform the Strategic Missile Warning and nuclear detonation missions while addressing long-standing obsolescence, supportability, and cyber-security concerns as well as improved capability to withstand a high-altitude electromagnetic pulse per MIL-STD-188-125-2. The S2E2 capability will be incrementally delivered with Initial Operational Capability scheduled for November 2024. S2E2 will provide interim capability to bridge to the Space Warfighting Analysis Center (SWAC) force design informed future solution. The SWAC force design is scheduled to complete in December 2024. This is a **MIP PROJECT**.

**Research, Development, Test, and Evaluation, Air Force, 24/25** **+18,700**  
Budget Activity 07: Operational system development  
 0605117F Foreign Materiel Acquisition and Exploitation  
154,060                      154,060                      **+14,200**                      168,260

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. These are **MIP PROJECTS**.

999999999 Classified Programs  
16,943,806                      16,943,806                      **+4,500**                      16,948,306

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. These are **MIP PROJECTS** and non-MIP projects.

**DEFENSE-WIDE INCREASE** **+22,695**

**Operation and Maintenance, Defense-Wide, 24/24** **+8,160**  
Budget Activity 01: Operating Forces  
 US CYBERCOM  
1,512,617                      1,512,617                      **+7,130**                      1,519,747

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. These are **MIP PROJECTS**.

Subject: MIP Omnibus 2024						DoD Serial Number: FY 24-12 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Classified									
		19,927,910		19,927,910		+1,030		19,928,940	
<u>Explanation:</u> Funds are required for classified effort. Additional classified details will be provided under separate cover. This is a <b>MIP PROJECT</b> .									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 24/25</u>						<u>+14,535</u>			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
0603600D8Z WALKOFF									
		143,486		143,486		+9,500		152,986	
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is not a <b>MIP PROJECT</b> .									
<u>Budget Activity 07: Operational Systems Development</u>									
9999999999 Classified Programs									
		8,894,007		8,894,007		+5,035		8,899,042	
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a <b>MIP PROJECT</b> .									
<u>FY 2024 REPROGRAMMING DECREASES:</u>						<u>-161,065</u>		<u>-135,825</u>	
<u>AIR FORCE DECREASES</u>						<u>-139,230</u>		<u>-113,990</u>	
<u>Operation and Maintenance, Air Force, 24/24</u>						<u>-3,540</u>			
<u>Budget Activity 01: Operating Forces</u>									
		49,117,276		49,120,366		-3,540		49,116,826	
<u>Explanation:</u> Funds are available due to excess to need for the RQ-4 Global Hawk. Funding for FY 2024 Sustaining Engineering (SE) and Diminishing Manufacturing Sources (DMS) contracts was over-calculated. Future funding has been adjusted to accurately reflect the support needed. This is a <b>MIP PROJECT</b> .									
<del><u>Aircraft Procurement, Air Force, 24/26</u></del>						<del><u>-25,240</u></del>			
<del><u>Budget Activity 05: Modification of in-service aircraft</u></del>									
<del>U-2 Mods</del>									
		<del>54,727</del>		<del>54,727</del>		<del>-25,240</del>		<del>29,487</del>	

Subject: MIP Omnibus 2024		DoD Serial Number: FY 24-12 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Explanation: Funds are available because they are excess to need for the U-2 Advanced Synthetic Aperture Radar (ASARS-2B) program. The procurement program has been cancelled due to the planned divestiture of the U-2 Fleet in FY 2026. There are no other known program requirements for the funding at this time and no impact to the program. This is a MIP PROJECT.~~

**HAC-D Deferred**

<b>Research, Development, Test, and Evaluation, Air Force, 24/25</b>						<b>-20,450</b>		
<u>Budget Activity 07: Operational system development</u>								
9999999999 Classified Programs								
	16,943,806		16,948,306			<b>-20,450</b>		16,927,856

Explanation: Funds are available from classified efforts. Additional classified details will be provided under separate cover. These are MIP and non-MIP PROJECTS.

<b>Research, Development, Test, and Evaluation, Space Force, 24/25</b>						<b>-90,000</b>		
<u>Budget Activity 05: System development and demonstration</u>								
1206440SF Next-Gen OPIR -- Ground								
	575,875		575,875			<b>-80,000</b>		495,875

Explanation: Funds are available because they are early to need for the Endurable-Future Operationally Resilient Ground Evolution (E-FORGE) efforts due to pending results from Space Warfighting Analysis Center (SWAC) Force Design study. The SWAC Force Design study is scheduled to complete in December 2024 and will inform the future Survivable/Endurable missile warning program. As a result, the \$35.000 million budgeted for E-FORGE will not be executed in FY 2024. In addition, \$45.000 million is early to need for Next Gen Transition (NGT) and Mission Data Processing (MDP) effort due to late MDP contract awards in FY 2021-2023 and lower than anticipated expenditure rates for NGT in FY 2023, which reduced the funding required for FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a MIP PROJECT.

1206442SF Next Generation OPIR								
	192,366		192,366			<b>-10,000</b>		182,366

Explanation: Funds are available because they are early to need for the Next-Generation Overhead Persistent Infrared (OPIR) Space Modernization Initiative (SMI) program due to a shift in data exploitation priorities from app development to artificial intelligence/machine learning advancements. The program is in the process of defining the new requirements and anticipates the contract to award in first quarter FY 2025. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a MIP PROJECT.

Subject: MIP Omnibus 2024						DoD Serial Number: FY 24-12 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-21,835</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 24/24</u></b>						<b><u>-11,835</u></b>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Defense Threat Reduction Agency									
		1,014,633		1,014,633		-7,000		1,007,633	
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a <b>MIP PROJECT</b> .									
Classified									
		19,927,910		19,928,940		-4,835		19,924,105	
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is a <b>MIP PROJECT</b> .									
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 24/25</u></b>						<b><u>-10,000</u></b>			
<u>Budget Activity 03: Advanced Technology Development</u>									
0603260BR Intelligence Advanced Development									
		10,000		10,000		-10,000		-	
<u>Explanation:</u> Funds are available due to lack of intelligence authorities to execute a special project; therefore, this funding is determined to be excess to need. This is a <b>MIP PROJECT</b> .									

Subject: MIP Omnibus 2024						DoD Serial Number: FY 24-12 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

**PART II**

**FY 2023 REPROGRAMMING INCREASES:** **+21,928**

**NAVY INCREASE** **+13,560**

**Research, Development, Test, and Evaluation, Navy, 23/24** **+13,560**

Budget Activity 05: System Development & Demonstration

0605414N Unmanned Carrier Aviation (UCA)

	715,586	1,228,774	<b>+13,560</b>	1,242,334
--	---------	-----------	----------------	-----------

Explanation: Funds are required for FY 2023 MQ-25 RDT&E to continue activities under the Engineering and Manufacturing Development (EMD) program. Additional RDT&E funding will support obsolescence redesign efforts required to deliver a useable end item for an air vehicle post EMD. Reprogrammed funding will be used to continue obsolescence redesign efforts and fund required MQ-25 Ground Control Station software integration efforts. This is a congressional special interest item.

**AIR FORCE INCREASES** **+8,368**

**Aircraft Procurement, Air Force, 23/25** **+1,668**

Budget Activity 05: Modification of Inservice Aircraft

RC-135

	234,224	234,224	<b>+1,668</b>	235,892
--	---------	---------	---------------	---------

Explanation: Funds are required for non-recurring engineering (NRE) to address aircraft Mission Design Series (MDS) differences between the test aircraft configuration and production RC-135 aircraft MDS for the congressionally mandated M-Code GPS modification and the corresponding navigation equipment diminishing manufacturing sources and material shortages modification. The modification is required for the RC-135 reconnaissance aircraft fleet to be compliant with crypto mandates and receipt of funding in FY 2024 supports completion of the modification during Programmed Depot Maintenance. This is a **MIP PROJECT**.

**Research, Development, Test, and Evaluation, Air Force, 23/24** **+6,700**

Budget Activity 07: Operational Systems Development

0305240F Support to DCGS Enterprise

	28,774	28,774	<b>+6,700</b>	35,474
--	--------	--------	---------------	--------

<b>Subject:</b> MIP Omnibus 2024		<b>DoD Serial Number:</b> FY 24-12 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are required for support to the Air Force Distributed Common Ground System enterprise and will purchase software and hardware to improve find, fix, track (F2T) latencies in Machine Assisted Geospatial Intelligence Exploitation (MAGE) by continuing development on a geolocation coordinate correction application on high altitude imagery, and improved automation target recognition confidence. Advancing this capability will enable the Air Force to consistently and reliably engage highly mobile threat systems in a high-end fight. This is a **MIP PROJECT**.

**FY 2023 REPROGRAMMING DECREASES:** **-21,928**

**NAVY DECREASE** **-13,560**

**Research, Development, Test, and Evaluation, Navy, 23/24** **-13,560**

Budget Activity 07: Operational system development

0305231N MQ-8 UAV

	27,000	27,000	<b>-13,560</b>	13,440
--	--------	--------	----------------	--------

Explanation: Funds are available due to the divestment of all MQ-8C platforms. The Navy will end operational deployments by the end of FY 2024 and complete sundown by the end of FY 2026. This is a **MIP PROJECT**. This is a congressional special interest item.

**AIR FORCE DECREASES** **-8,368**

**Aircraft Procurement, Air Force, 23/25** **-1,668**

Budget Activity 07: Aircraft Supt Equipment & Facilities

RQ-4 Post Production Charges

	40,845	40,845	<b>-1,668</b>	39,177
--	--------	--------	---------------	--------

Explanation: Funds are available because they are excess to need for the RQ-4 Global Hawk postproduction support effort due to negotiated savings realized during production line shutdown. There are no additional program requirements for the funding at this time and there is no impact to the program. This is a **MIP PROJECT**.

**Research, Development, Test, and Evaluation, Air Force, 23/24** **-6,700**

Budget Activity 07: Operational Systems Development

0305220F RQ-4 UAV

	33,291	33,291	<b>-6,700</b>	26,591
--	--------	--------	---------------	--------



Subject: MIP Omnibus 2024		DoD Serial Number: FY 24-12 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available because they are excess to need due to the termination of the RQ-4 Ground Segment Modernization Program (GSMP). There are no other known program requirements for the funding at this time and no impact to the program. This is a **MIP PROJECT**.

<b>Subject:</b> MIP Omnibus 2024						<b>DoD Serial Number:</b> FY 24-12 PA	
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART III**

**FY 2024 REPROGRAMMING INCREASE:** **+2,055**

**AIR FORCE INCREASE** **+2,055**

**Other Procurement, Air Force, 22/24** **+2,055**

Budget Activity 02: Vehicular Equipment

Cargo and Utility Vehicles

	50,407	50,407	<b>+2,055</b>	52,462
--	--------	--------	---------------	--------

Explanation: Funds are required to purchase seven (7) Level 1 Armored Vehicles due to life and safety issues. The current High Mobility Multipurpose Wheeled Vehicle (HMMWV) is not suitable for the terrain and missile field security mission which increases rollover risk. Air Force Global Strike Command is replacing the HMMWV with a mix of Joint light Tactical Vehicles and Level 1 Armored Vehicles. The Level 1 Armored Vehicles will perform routine patrols for missile fields and are more maneuverable and suitable to the terrain.

**FY 2024 REPROGRAMMING DECREASE:** **-2,055**

**AIR FORCE DECREASE** **-2,055**

**Aircraft Procurement, Air Force, 22/24** **-2,055**

Budget Activity 05: Modification of Inservice Aircraft

MQ-9 UAS Payloads

	32,805	32,805	<b>-2,055</b>	30,750
--	--------	--------	---------------	--------

Explanation: Funds are available because they are excess to need due to the termination of the Gorgon Stare program. There are no other known requirements for the funding at this time and no impact to the program. These funds are not related to the \$14.400 million congressional increase for Gorgon Stare operations loss replacement. This is a congressional special interest item. This is a **MIP PROJECT**.