

Subject: April 2024		DoD Serial Number: FY 24-09 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**PART I** of this reprogramming action transfers \$16.500 million between Air Force appropriations. This reprogramming action uses \$16.500 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriations Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.

**PART II** of this reprogramming action transfers \$198.822 million between multiple Department of Defense appropriations. This reprogramming action uses \$20.000 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, and section 1001 of the James M. Inhofe National Defense Authorization Act for FY 2023, Public Law 117-263.

**PART III** of this reprogramming action transfers \$3.918 million between Air Force appropriations. This reprogramming action uses \$3.718 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Consolidated Appropriations Act, 2022, and section 1001 of the National Defense Authorization Act for FY 2022, Public Law 117-81.

*Requirements from FY 24-01 PA December 2023 and replacement sources are highlighted in yellow. The requirement was part of FY 24-01 PA December 2023; however, the sources were rescinded in the FY 2024 Department of Defense Appropriation Act.*

Approved (Signature and Date)

*[Handwritten Signature]* 5/16/24

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**PART I**

<b><u>FY 2024 REPROGRAMMING INCREASE:</u></b>	<b><u>+16,500</u></b>
<b><u>AIR FORCE INCREASE</u></b>	<b><u>+16,500</u></b>
<b><u>Research, Development, Test, and Evaluation, Air Force, 24/25</u></b>	<b><u>+16,500</u></b>
<u>Budget Activity 07: Operational system development</u>	
0605018F AF Integrated Personnel and Pay System (AF-IPPS)	
40,203	40,203      +16,500      56,703

Explanation: Funds are required to complete the remaining pre-deployment Air Force Integrated Personnel and Pay System (AFIPPS) activities to include data conversions, functional testing, performance testing, payroll reconciliation testing, and Go-Live change management efforts. The funds are needed to ensure the AFIPPS program can support the personnel/pay capability system for Department of Air Force personnel across all components. The additional funds ensure achievement of operational capabilities and Financial Improvement and Audit Readiness compliance of the AFIPPS and prevent a nine-month program delay. *This requirement was part of FY 24-01 PA December 2023; however, the sources were rescinded.*

<b><u>FY 2024 REPROGRAMMING DECREASE:</u></b>	<b><u>-16,500</u></b>
<b><u>AIR FORCE DECREASE</u></b>	<b><u>-16,500</u></b>
<b><u>Aircraft Procurement, Air Force, 24/26</u></b>	<b><u>-16,500</u></b>
<u>Budget Activity 05: Modification of inservice aircraft</u>	
C-130	
91,177	91,177      -16,500      74,677

Explanation: Funds are available and early to need due to the delay of the C-130H Avionics Modernization Program (AMP) Increment 2 Milestone C decision from fourth quarter FY 2024 to second quarter FY 2025. Developmental flight testing is taking longer than anticipated due to additional time required to identify, install, and retest solutions for Category I deficiencies. Test aircraft availability issues also contributed to the delay. There are no other known program requirements for the funding at this time and no impacts to the program. This funding source is not related to the \$20.0 million congressional increase for improved modular airborne firefighting system.

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**PART II**

**FY 2023 REPROGRAMMING INCREASES:** **+198,822** **+27,180**

~~**NAVY INCREASE**~~ ~~**+28,750**~~

~~**Aircraft Procurement, Navy, 23/25**~~ ~~**+28,750**~~

~~Budget Activity 01: Combat Aircraft~~

~~Joint Strike Fighter CV Advance Procurement~~

	182,376	182,376	+28,750	211,126
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~~Explanation: Funds are required to purchase long lead materials for the F-35 airframe in support of the Lot 18 procurement schedule. Unit cost pressures have driven a shortfall to the long lead budget. The funding is required to avoid delays in deliveries and aircraft production schedules. The Lot 18 contract award is scheduled to award in June 2024. This is a congressional special interest item.~~

**SAC-D Deferred**

**AIR FORCE INCREASES** **+170,072** **+27,180**

~~**Aircraft Procurement, Air Force, 23/25**~~ ~~**+150,072** **+7,180**~~

~~Budget Activity 01: Combat Aircraft~~

~~F-35 Advanced Procurement~~

	236,702	236,702	+142,892	379,594
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~~Explanation: Funds are required to purchase additional long lead materials for the F-35 Airframe in support of the Lot 18 procurement. The F-35A advance procurement request in the FY 2023 President's Budget (PB) supported the purchase of 29 F-35As in FY 2024, which was the planned quantity buy at the time. However, the FY 2024 PB requested 48 F-35A aircraft in FY 2024 and the enacted appropriation included a quantity of 51 F-35A aircraft. This quantity increase resulted in an FY 2023 advance procurement shortfall that must be addressed in the year of execution. This is a congressional special interest item.~~

**SAC-D Deferred**

~~Budget Activity 07: Aircraft Supt Equipment & Facilities~~

~~B-52~~

	5,883	5,883	+7,180	13,063
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Explanation: Funds are required for a nine-month Interim Contract Support (ICS) extension for the B-52 Combat Network Communications Technology (CONNECT) system, which was originally planned to end in March 2024. ICS is presently the sole source of repair for the B-52H CONNECT system, as organic depot activation efforts have been delayed to CY 2025. The lack of CONNECT components will increase backlog of required repairs, increase non-mission capable status time, and affect programmed depot maintenance output, resulting in an impact to fleet health. The combination of these consequences will result in a decrease in B-52 fleet readiness, ultimately impacting U.S. deterrence capability and strategy, as well as support to ongoing contingencies worldwide.

<b>Research, Development, Test, and Evaluation, Air Force, 23/24</b>	<b>+20,000</b>
<u>Budget Activity 07: Operational Systems Development</u>	
0207325F Joint Air-to-Surface Standoff Missile (JASSM)	
117,198	117,198
	+20,000
	137,198

Explanation: Funds are required for Joint Air-to-Surface Standoff Missile (JASSM) Air-to-Ground (AGM)-158D to add a Weapon Data Link (WDL) capable of retargeting the missile post-launch enabling a response to rapidly changing battlefield threats. Funds will purchase hardware to begin testing and keep AGM-158D development on schedule to deliver in the FY 2027/2028 timeframe. This requirement supports the new WDL radio solution which is required to close the Long-Range Kill Chain and the accelerated schedule to align with shared Long Range Anti-Ship Missile development timelines.

<b>FY 2023 REPROGRAMMING DECREASES:</b>	<b><u>-198,822</u></b>	<b><u>-27,180</u></b>
<b><u>NAVY DECREASE</u></b>	<b><u>-28,750</u></b>	
<del><b>Aircraft Procurement, Navy, 23/25</b></del>	<del><b><u>-28,750</u></b></del>	
<del><u>Budget Activity 01: Combat Aircraft</u></del>		
<del>Joint Strike Fighter CV</del>		
<del>13</del>	<del>2,343,400</del>	<del>13</del>
<del>2,343,400</del>	<del>-28,750</del>	<del>13</del>
		<del>2,314,650</del>

~~Explanation: Funds are available and early to need due to contract delays for Depot Stand-ups and Non-Recurring Cost Requirements driven by proposal timelines. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. The F-35 program is a congressional special interest item, but this source does not impact or reduce the FY 2023 congressional increases to the program.~~

**SAC-D Deferred**

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<b>AIR FORCE DECREASES</b>					<b><u>-170,072</u></b>		<b><u>-27,180</u></b>	
<b><u>Aircraft Procurement, Air Force, 23/25</u></b>					<b><u>-150,072</u></b>		<b><u>-7,180</u></b>	
<del>Budget Activity 01: Combat Aircraft</del>								
<del>F-35</del>								
	44	4,245,468	44	4,245,468		<del>-142,892</del>	44	4,102,576
<del>Explanation: Funds are available and early to need due to contract award delays from February 2024 to September 2024 for F-35 Aircraft Ancillary Equipment and Depot Standup requirements driven by delayed proposal timelines. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. The F-35 program is a congressional special interest item, but this source does not impact or reduce the FY 2023 congressional increases to the program.</del>								
<b><u>SAC-D Deferred</u></b>								
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
B-52								
		73,887		73,887		<b>-5,577</b>		68,310
<u>Explanation:</u> Funds are available from the following programs:								
<ul style="list-style-type: none"> <li>• \$-4.715 million from B-52 Combat Network Communications Technology (CONNECT) modification program because they are early to need due to Ground Station development schedule delays caused by the Preliminary Design Review (PDR), Critical Design Review (CDR), and long lead parts. Due to this, contract award for the CONNECT Ground Station was delayed from 2024 to 2026. The re-phasing of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no impacts to the program.</li> <li>• \$-0.407 million from B-52 Low-Cost Modification program because they are excess to need, and all critical requirements have been satisfied. There are no other known program requirements for the funding at this time and no impacts to the program.</li> <li>• \$-0.163 million from B-52 Very Low Frequency/Low Frequency (VLF/LF) modification program because they are excess to need after completion of Lot 1 procurement. There are no other known program requirements for the funding at this time and no impacts to the program.</li> <li>• \$-0.292 million from Global Positioning System Interface Unit (GPS-IU) modification program because they are excess to need due to the conclusion of the GPS-IU engineering manufacturing development phase without yielding a fieldable solution that meets Air Force Global Strike Command requirements. As a result, the program has been cancelled. There are no other known program requirements for this funding at this time and no impacts to the program.</li> </ul>								

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Budget Activity 06: Aircraft Spares and Repair Parts

Initial Spares/Repair Parts

662,100                      662,100                      **-1,603**                      660,497

Explanation: Funds are available from the following programs:

- \$-1.500 million from B-52 Tactical Data Link (TDL) spares because they are early to need due to schedule slips caused by delays in receipt of contractor proposals and a delay to Milestone C. Due to this, contract award was delayed from November 2023 to January 2025. The requirement will be funded with available FY 2024 funding. There are no other known program requirements for the funding at this time and no impacts to the program.
- \$-0.103 million from B-52 Crypto Mod Spares because they are early to need due to a delay in development completion and subsequent delay of the Milestone C decision from second quarter FY 2022 to third quarter FY 2023. There are no other known program requirements for the funding at this time and no impacts to the program.

Procurement of Ammunition, Air Force, 23/25

**-20,000**

Budget Activity 01: Ammunition

Fuzes

102,918                      79,718                      **-20,000**                      59,718

Explanation: Funds are available and early to need due to a delay of the production contract award for the Cockpit Selectable Height-of-Burst Sensor (C-HOBS) from August 2023 to October 2024. Contract will be awarded with FY 2024 funds. The delay is the result of technical performance issues that drove a harness cable redesign. As a result, the Air Force was unable to execute ordering period three. There are no other known program requirements for funding at this time and no impacts to the program.

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a		b	c	d	e	f	g	h	i

**PART III**

<b><u>FY 2022 REPROGRAMMING INCREASE:</u></b>									
									<b><u>+3,918</u></b>
<b><u>AIR FORCE INCREASE</u></b>									<b><u>+3,918</u></b>
<b><u>Other Procurement, Air Force, 22/24</u></b>									<b><u>+3,918</u></b>
<u>Budget Activity 02: Vehicular Equipment</u>									
Cargo and Utility Vehicles									
			50,407		50,407				<b><u>+3,918</u></b>
									54,325

Explanation: Funds are required to purchase 14 Level 1 Armored Vehicles due to life and safety issues. The current High Mobility Multipurpose Wheeled Vehicle (HMMWV) is not suitable for the terrain and missile field security mission, which increases rollover risk. Air Force Global Strike Command is replacing the HMMWV with a mix of Joint light Tactical Vehicles and Level 1 Armored Vehicles. The Level 1 Armored Vehicles will perform routine patrols for missile fields and are more maneuverable and suitable to the terrain.

<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>									
									<b><u>-3,918</u></b>
<b><u>AIR FORCE DECREASES</u></b>									<b><u>-3,918</u></b>
<b><u>Aircraft Procurement, Air Force, 22/24</u></b>									<b><u>-2,418</u></b>
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
A-10									
			57,918		57,918				<b><u>-2,418</u></b>
									55,500

- Explanation: Funds are available and excess to need from the following:
- \$-2.138 million from the A-10 Airborne Radio Communications (ARC) - 210 program due to lower than anticipated contract costs.
  - \$-0.105 million from the A-10 2nd Gigabit Ethernet Switch program due to installations moving from depot speed line to contractor field teams, which resulted in lower than planned costs.
  - \$-0.082 million from the A-10 Small Diameter Bomb I support equipment due to lower than anticipated contract costs.
  - \$-0.064 million from the A-10 Low-Cost Modifications due to lower than anticipated contract costs.
  - \$-0.029 million from the A-10 3D Audio program due to lower than anticipated contract costs.

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<b>Procurement of Ammunition, Air Force, 22/24</b>							<b>-1,300</b>		
<u>Budget Activity 01: Ammunition</u>									
B-61									
			2,709		2,709		-1,300		1,409
<u>Explanation:</u> Funds are available and excess to need due to FY 2022 being the final year of production for the B61-12 Tail Kit Assembly program. Funds were budgeted for programmatic support requirements, which were less than originally estimated. There are no other known program requirements for the funding at this time and no impacts to the program. This is a congressional special interest item.									
<b>Other Procurement, Air Force, 22/24</b>							<b>-200</b>		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
General Information Technology									
			36,417		36,417		-200		36,217
<u>Explanation:</u> Funds are available and excess to need due to favorable contract negotiations on the Simulators Common Architecture Requirements and Standards equipment procurement contract. There are no other known program requirements for funding at this time and no major impacts to the program.									