

Subject: December 2023		DoD Serial Number: FY 24-01 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$19.400 million within Research, Development, Test, and Evaluation, Air Force 23/24, appropriation and \$2.492 million within Research, Development, Test, and Evaluation, Defense-Wide 23/24, appropriation.

Requirements from FY 23-10 PA Omnibus 2023 and replacement sources are highlighted in yellow. The requirement was approved as part of FY 23-10 PA Omnibus 2023; however, sufficient sources were not approved to finance the requirement.

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+21,892</u>	<u>+2,492</u>
<u>AIR FORCE INCREASES</u>	<u>+19,400</u>	
<u>Research, Development, Test, and Evaluation, Air Force, 23/24</u>	<u>+19,400</u>	
<u>Budget Activity 07: Operational Systems Development</u>		
<u>0605018F AF Integrated Personnel and Pay System (AF-IPPS)</u>		
	<u>37,901</u>	<u>37,901</u>
		<u>+19,400</u>
		<u>57,301</u>

~~Explanation: Funds are required to complete the remaining pre-deployment AF-IPPS activities to include data conversions, functional testing, performance testing, payroll reconciliation testing, and Go-Live change management efforts. Specifically, the funds are needed to ensure the AF-IPPS program can support the personnel/pay capability system for Department of Air Force personnel across all components and to ensure achievement of operational capabilities and Financial Improvement and Audit Readiness compliance of the AF-IPPS and prevent a nine-month program delay.~~

SAC-D Denied

<u>DEFENSE-WIDE INCREASE</u>	<u>+2,492</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 23/24</u>	<u>+2,492</u>
<u>Budget Activity 05: System Development & Demonstration (SDD)</u>	
<u>0605013BL Information Technology Development</u>	
	<u>1,244</u>
	<u>1,244</u>
	<u>+2,492</u>
	<u>3,736</u>

Approved (Signature and Date)
 Feb 7, 2024

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Explanation: Funds are required to modernize and re-platform the Defense Contract Management Agency's (DCMA) aging mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools. DCMA's research and development efforts are focused on two main efforts supportive of its Modernization and Analytics Initiative (MAI) Acquisition Strategy: 1) MAI (formerly called DCMA App Store), which supports DOD Digital modernization strategies with financial, operational impacts and prioritized cloud, cyber security and artificial intelligence capabilities; and 2) Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area Workflow (WAWF)), which provides users with access to many critical enterprise capabilities such as e-Invoicing, contract repository and DCMA provided contract administration services to the military Services and contingency contract support in theater. *This requirement was approved as part of FY 23-10 PA Omnibus 2023; however, sufficient sources were not approved to finance the requirement.*

<u>FY 2023 REPROGRAMMING DECREASES:</u>	<u>-21,892</u>	<u>-2,492</u>
<u>AIR FORCE DECREASES</u>	<u>-19,400</u>	
<u>Research, Development, Test, and Evaluation, Air Force, 23/24</u>	<u>-19,400</u>	
Budget Activity 05: System Development & Demonstration		
0401221F KC-46A Tanker Squadrons	177,529	144,718
		-19,400
		121,818

~~Explanation:~~ Funds are available because the funds are early to need due to contract award delay within FY 2023 for the KC-46A Pegasus Advanced Communications Suite program. The contract was originally scheduled to be awarded in fourth quarter 2022, but it did not award until March 2023. The schedule delay was driven by prolonged negotiations regarding data rights. These funds are in addition to the \$17.316 million identified in FY 23-10 PA Omnibus 2023. The Air Force identified these additional available funds after a reconciliation of KC-46A development resource requirements. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.

HAC-D and SAC-D Denied

<u>DEFENSE-WIDE DECREASE</u>	<u>-2,492</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 23/24</u>	<u>-2,492</u>
Budget Activity 03: Advanced Technology Development	
0604055D8Z Operational Energy Capability Improvement	
	199,142
	199,142
	-2,492
	196,650

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Explanation: Funds are available due to a design flaw during the commissioning phase of a waste to energy initiative, which led to a delay in the contract award date. There are no other known requirements for the funding at this time and no major impacts to the program. This is a congressional special interest item.