



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 18 2024

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	Air Force Scott Air Force Base, Illinois	Joint Operations and Mission Planning Center	2020	27,216,000

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosure:
As stated

cc: The Honorable Debbie Wasserman Schultz
Ranking Member



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APR 18 2024

The Honorable Patty Murray
Chair
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Madam Chair:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	Scott Air Force Base, Illinois	Joint Operations and Mission Planning Center	2020	27,216,000

A similar letter is being sent to the Chair of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.


Michael McCord

Enclosure:
As stated

cc: The Honorable John Boozman
Ranking Member

Requested Date of Congressional Action: May 17, 2024

Military Construction, Air Force

Reprogramming Request

Installation: Scott Air Force Base, Illinois
Project: Joint Operations and Mission Planning Center
Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2020,
Public Law 116-92

Estimated Cost (\$000):

Previously Appropriated	100,000
Previously Reprogrammed	-10,906 ^{1/}
Requested Reprogramming	27,216
Total Estimated Cost	116,310

^{1/} Project was used as a source for the Jet Fuel Storage Tanks at Royal Australian Air Force Base Tindal above-threshold reprogramming for \$16.0 million dated March 16, 2022. Subsequently, a \$5.1 million below-threshold reprogramming was implemented for this project.

Project Description: Construct a Joint Operations and Mission Planning Center that includes classified storage, communications infrastructure, air conditioning, emergency power generation, intrusion detection, fire detection/suppression, utilities, area lighting, site improvements, pavement, and supporting facilities.

Justification: The cost increased after award of the construction contract due to identification and correction of numerous design errors and omissions, mission-driven changes, and associated schedule delay. Design errors and omissions impacted civil site work, utilities, parking lot grading, and secure area compliance requirements. Additionally, mission changes required the redesign and reconfiguration of multiple areas to accommodate increase in personnel authorizations, revision of communication/security capabilities, and increased backup power generation capacity. Incorporation of these changes increased the project schedule by more than six months and resulted in increased costs for labor, materials, insurance, equipment, fuel prices, and impact of supply chain delays.

A 10 U.S.C. §2853 cost variation notification dated February 23, 2023, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Ellsworth AFB, SD, B-21 2-Bay LO Restoration Facility, Inc. 3	2023	91,000	49,969 ^{1/}	25,277
Tinian, Parking Apron, Inc. 2	2023	43,950	35,768 ^{2/}	1,939
Total:				27,216

^{1/} Project is incrementally funded and was awarded in September 2021 at less than programmed amount.

^{2/} Project is incrementally funded and was awarded in November 2021 at less than programmed amount.