Unclassified

REPROGRAMMING ACTION – INTERNAL

Page 1 of 2

Subject: Classified #3

Appropriation Title: Various Appropriations

FY 24-80 IR

Includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted pursuant to Section 102A(d) of the National Security Act of 1947, as amended by the Intelligence Reform and Terrorism Prevention Act of 2004, as amended (50 U.S.C. § 3024(d)). This action is necessary for national security interests. This action does change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by Congress.

This reprogramming action realigns a total of \$11.8 million of Fiscal Year (FY) 2022 and FY 2024 Defense appropriations. This reprogramming action uses \$11.5 million of general transfer authority pursuant to sections 8083 and 8085 of division A of Public Law 118-047, the Department of Defense (DoD) Appropriations Act, 2024.

FY 2024 REPROGRAMMING INCREASE:

+11,753

Operation and Maintenance, Defense-Wide 2024

+118

<u>Budget Activity 04: Administration and Service-Wide Support</u> Classified Program

Explanation: The details for this action are classified. This is a base budget requirement.

Other Procurement, Air Force 2024/2026

+6,457

Budget Activity 04: Other Support

Classified Program

Explanation: The details for this action are classified. This is a base budget requirement

Research, Development, Test, and Evaluation, Defense-Wide 2024/2025 +5,000

Budget Activity 07: Operational System Development

Classified Program

Explanation: The details for this action are classified. This is a base budget requirement.

Expenses, Intelligence Community Management Account 2024

+178

Classified Program

Explanation: The details for this action are classified. This is a base budget requirement.

Approved (Signature and Date)

clard 9/16/24

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REPROGRAMMING ACTION - INTERNAL

Page 2 of 2

Subject: Classified #3

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 24-80 IR

Includes Transfer? Yes

(Amounts in Thousands of Dollars) Component Serial Number: Program Base Reflecting Program Previously Reprogramming Action Revised Program Approved by Sec Def Congressional Action Quantity Amount Quantity Amount Quantity Amount Quantity Amount Line Item

FY 2022 REPROGRAMMING DECREASE:

-296

Other Procurement, Air Force 2022/2024

-296

Budget Activity 04: Other Support

Classified Program

Explanation: The details for this action are classified. This is a base budget requirement.

FY 2024 REPROGRAMMING DECREASE:

<u>-11,457</u>

Procurement, Defense-Wide 2024/2026

-5,000

Budget Activity 01: Equipment & Major Construction

Classified Program

Explanation: The details for this action are classified. This is a base budget requirement

Research, Development, Test, & Evaluation, Air Force 2024/2025

<u>-6,457</u>

Budget Activity 07: Operational System Development

Classified Program

Explanation: The details for this action are classified. This is a base budget requirement