

Subject: FCF,D #2		DoD Serial Number: FY 24-66 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of title 10, United States Code, this reprogramming transfers funds in two parts.

PART I of this reprogramming action transfers \$336.5 million from FCF, D appropriation account to various Fiscal Year (FY) 2024 Military Personnel (MILPERS) and Operation and Maintenance (O&M) appropriation accounts to finance realized and estimated foreign currency losses resulting from the decline in value of the U.S. dollar compared to the enacted foreign currency rates and actual rates disbursed for select foreign currencies.

PART II of this reprogramming action transfers \$336.5 million of unobligated balances from FY 2022, 2023, and FY 2022/2023 various components MILPERS and O&M appropriation accounts to the replenish the FCF,D appropriation account to the statutory limit of \$970.0 million.

PART I

<u>REPROGRAMMING INCREASE:</u>		<u>+336,485</u>	
<u>Military Personnel, Army, 24/24</u>		<u>+91,761</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>	16,138,154	16,168,106	+33,002
			16,201,108
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>	29,814,540	29,863,736	+58,759
			29,922,495
<u>Military Personnel, Navy, 24/24</u>			<u>+23,962</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	10,044,978	10,087,634	+6,782
			10,094,416
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>	24,068,056	24,205,792	+17,180
			24,222,972
<u>Military Personnel, Marine Corps, 24/24</u>			<u>+974</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	3,622,405	3,665,490	+420
			3,665,910

Approved (Signature and Date)

 9/19/24

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<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>									
			10,296,436	10,413,773			+554		10,414,327
<u>Military Personnel, Air Force, 24/24</u>							<u>+86,152</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
			11,211,358	11,210,982			+16,735		11,227,717
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>									
			21,152,099	21,255,521			+69,417		21,324,938
<u>Operation and Maintenance, Army, 24/24</u>							<u>+90,038</u>		
<u>Budget Activity 04: Admin & Servicewide Activities</u>									
			13,117,008	13,142,503			+90,038		13,232,541
<u>Operation and Maintenance, Air Force, 24/24</u>							<u>+32,000</u>		
<u>Budget Activity 04: Admin & Servicewide Activities</u>									
			6,332,235	6,422,971			+32,000		6,454,971
<u>Operation and Maintenance, Space Force, 24/24</u>							<u>+6,000</u>		
<u>Budget Activity 04: Admin & Servicewide Activities</u>									
			130,761	130,761			+6,000		136,761
<u>Operation and Maintenance, Defense-Wide, 24/24</u>							<u>+5,598</u>		
			3,470,256	3,774,053			+5,598		3,779,651
Defense Media Activity							+78		
Department of Defense Education Activity							+5,520		
<u>REPROGRAMMING DECREASE:</u>							<u>-366,485</u>		
<u>Foreign Currency Fluctuations, Defense, 24/XX</u>							<u>-336,485</u>		
			970,000	970,000			-336,485		633,515
<p><u>Explanation:</u> Funds are required to finance realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to the foreign currency enacted rates and actual disbursement rates for select foreign currencies.</p>									

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<u>PART II</u>									
<u>REPROGRAMMING INCREASE:</u>						<u>+336,485</u>			
<u>Foreign Currency Fluctuations, Defense, 24/XX</u>						<u>+336,485</u>			
		970,000		633,515		+336,485		970,000	
<u>REPROGRAMMING DECREASE:</u>						<u>-366,485</u>			
<u>Reserve Personnel, Marine Corps, 22/22</u>						<u>-4,338</u>			
		828,186		828,186		-4,338		823,848	
<u>Reserve Personnel, Air Force, 22/22</u>						<u>-10,000</u>			
		2,276,918		2,276,918		-10,000		2,266,918	
<u>Reserve Personnel, Navy, 23/23</u>						<u>-2,500</u>			
		2,406,713		2,406,713		-2,500		2,404,213	
<u>Reserve Personnel, Air Force, 23/23</u>						<u>-10,000</u>			
		2,427,562		2,427,562		-10,000		2,417,562	
<u>National Guard Personnel, Air Force, 22/22</u>						<u>-20,000</u>			
		4,827,967		4,827,967		-20,000		4,807,967	
<u>National Guard Personnel, Air Force, 23/23</u>						<u>-30,000</u>			
		5,045,489		5,125,489		-30,000		5,095,489	
<u>Operation and Maintenance, Army, 22/22</u>						<u>-15,000</u>			
		12,205,307		12,205,307		-15,000		12,190,307	
<u>Operation and Maintenance, Air Force, 22/22</u>						<u>-38,000</u>			
		44,977,930		45,210,680		-38,000		45,172,680	
<u>Operation and Maintenance, Air Force, 23/23</u>						<u>-87,000</u>			
		47,357,357		47,439,067		-87,000		47,352,067	
<u>Operation and Maintenance, Space Force, 22/22</u>						<u>-5,000</u>			
		3,330,350		3,347,350		-5,000		3,342,350	

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<u>Operation and Maintenance, Army National Guard, 22/22</u>						<u>-7,000</u>			
		7,289,375		7,371,375		-7,000		7,364,375	
<u>Operation and Maintenance, Army National Guard, 23/23</u>						<u>-1,000</u>			
		7,786,579		8,002,238		-1,000		8,001,238	
<u>Operation and Maintenance, Defense-Wide, 22/22</u>						<u>-59,453</u>			
		10,914,465		10,955,096		-59,453		10,895,643	
The Joint Staff						-4,000			
Missile Defense Agency						-2,500			
Office of the Secretary of Defense						-6,284			
Defense Threat Reduction Agency						-11,000			
Defense Media Activity						-2,154			
Defense Human Resources Activity						-2,000			
Defense Information Systems Agency						-8,098			
Defense Logistics Agency						-9,818			
Washington Headquarters Service						-1,364			
Defense Contract Management Agency						-4,022			
Defense Security Cooperation Agency						-6,688			
Office of the Local Defense Community Cooperation						-1,287			
Defense Technology Security Administration						-238			
<u>Operation and Maintenance, Defense-Wide, 22/23</u>						<u>-9,528</u>			
		7,913,258		7,913,258		-9,528		7,903,730	
Defense Security Cooperation Agency						-9,528			
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>-37,666</u>			
		10,737,692		10,806,431		-37,666		10,768,765	
Defense Human Resources Activity						-1,500			
Defense Logistics Agency						-6,620			
Defense Media Activity						-1,095			
Defense Security Cooperation Agency						-7,538			
Defense Threat Reduction Agency						-8,000			
Defense Contract Management Agency						-3,051			
Defense Information Systems Agency						-1,862			
Department of Defense Education Activity						-8,000			

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Explanation: Transfer as permitted by section 2779(d) of title 10, United States Code, is required to replenish the FCF,D account to its statutory limit of \$970.0 million to finance realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency enacted rates and actual rates disbursed for select foreign currencies.