

Subject: Ukraine Replacement Transfer Fund Tranche 26		DoD Serial Number: FY 24-65 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine and for the reimbursement of defense services of the Department of Defense provided to the Government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

PART I of this reprogramming action transfers \$30.345 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to the Operation and Maintenance, Navy, 24/24, appropriation pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action transfers \$691.005 million from the Operation and Maintenance, Defense-Wide, 24/25, appropriation to various Defense appropriations pursuant to the funding appropriated in division B of Public Law 118-50, the Ukraine Security Supplemental Appropriations Act, 2024.

The transfer authority provided with the replacement funding in Public Laws 117-328 and 118-50 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2024 REPROGRAMMING INCREASE:</u>	<u>+30,345</u>
<u>NAVY INCREASE</u>	<u>+30,345</u>
<u>Operation and Maintenance, Navy, 24/24</u>	<u>+30,345</u>
<u>Budget Activity 04: Administration and Service-Wide Activities</u>	
6,586,259	6,602,142
	+30,345
	6,632,487

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Michael McEneaney 9/13/2024

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<u>FY 2024 REPROGRAMMING DECREASE:</u>	<u>-30,345</u>
<u>DEFENSE-WIDE DECREASE</u>	<u>-30,345</u>
<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>-30,345</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Ukraine Replacement Transfer Fund	
11,880,000	30,345
	-30,345
	0

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.

PART II

<u>FY 2024 REPROGRAMMING INCREASES:</u>	<u>+691,005</u>
<u>ARMY INCREASES</u>	<u>+570,238</u>
<u>Missile Procurement, Army, 24/26</u>	<u>+363,820</u>
<u>Budget Activity 02: Other missiles</u>	
Javelin (AAWS-M) System Summary	
349,467	349,467
	+11,278
	360,745

Explanation: Funds are required for the procurement of Javelin Lightweight Command Launch Units as the current Army replacement for Javelin Command Launch Units Block 1 provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

High Mobility Artillery Rocket System (HIMARS)	
179,230	179,230
	+8,742
	187,972

Explanation: Funds are required for the procurement of High Mobility Artillery Rocket System (HIMARS) as the current Army replacement for M142 HIMARS provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

M-SHORAD - Procurement

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a	b	c	d	e	f	g	h	i

562,119 548,697 +343,800 892,497

Explanation: Funds are required for the procurement of Maneuver Short Range Air Defense (M-SHORAD) Stryker Platforms as the current Army replacement for Stryker Commanders Vehicles and Reconnaissance Vehicles provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Ammunition, Army, 24/26 **+83,629**
Budget Activity 01: Ammunition
 Artillery Propellants, Fuzes and Primers, All
2,385,746 2,385,746 +83,629 2,469,375

Explanation: Funds are required for the procurement of M82A1 Primers and M119A2 Propelling Charges as the current Army replacement for M82 Percussion Primers and M203A1 Propelling Charges provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Other Procurement, Army, 24/26 **+122,789**
Budget Activity 01: Tactical and support vehicles
 JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL
672,670 645,626 +122,789 768,415

Explanation: Funds are required for the procurement of Joint Light Tactical Vehicle (JLTV) M1278 Heavy Gun Carriers and JLTV Trailers as the current Army replacement for M1151A1 High Mobility Multipurpose Wheeled Vehicles (HMMWVs) and M1101/M1102 High Mobility Cargo Trailers provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

NAVY INCREASE **+112,416**

Procurement of Ammunition, Navy and Marine Corps, 24/26 **+112,416**
Budget Activity 02: Ammunition, Marine Corps
 Direct Support Munitions
53,898 53,898 +4,923 58,821

Explanation: Funds are required for the procurement of 66 MM cartridges for M72 light anti-tank weapons as the current Marine Corps replacement for AT-4 munitions provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a		b	c	d	e	f	g	h	i
Combat Support Munitions			11,133		11,133		+2,749		13,882
<p><u>Explanation:</u> Funds are required for the procurement of replacement grenades, demolition charges, and igniters provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
Artillery Munitions			91,696		91,696		+104,744		196,440
<p><u>Explanation:</u> Funds are required for the procurement of replacement artillery M82A1 primers, M739 fuzes, M112 charges, and M795 projectiles provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
<u>AIR FORCE INCREASES</u>							<u>+8,351</u>		
<u>Procurement of Ammunition, Air Force, 24/26</u>							<u>+8,351</u>		
<u>Budget Activity 01: Ammunition</u>									
Cartridges									
			94,773		94,792		+8,351		103,143
<p><u>Explanation:</u> Funds are required for the procurement of replacement 5.56 MM, 7.62 MM, and .50 caliber ammunition provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
<u>FY 2024 REPROGRAMMING DECREASE:</u>							<u>-691,005</u>		
<u>DEFENSE-WIDE DECREASE</u>							<u>-691,005</u>		
<u>Operation and Maintenance, Defense-Wide, 24/25</u>							<u>-691,005</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Ukraine Replacement Transfer Fund									
			13,414,432		8,062,028		-691,005		7,371,023
<p><u>Explanation:</u> Funds are available from the Operation and Maintenance, Defense-Wide, 24/25, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.</p>									