

Subject: Ukraine Replacement Transfer Fund Tranche 25		DoD Serial Number: FY 24-63 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine or identified and notified to Congress for provision to the Government of Ukraine and for the reimbursement of defense services of the Department of Defense provided to the Government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$3,472.102 million from the Operation and Maintenance, Defense-Wide, 24/25, appropriation to various Defense appropriations pursuant to the funding appropriated in division B of Public Law 118-50, the Ukraine Security Supplemental Appropriations Act, 2024.


The transfer authority provided with the replacement funding in Public Law 118-50 is in addition to any other transfer authority available to the Department of Defense.

<u>FY 2024 REPROGRAMMING INCREASES:</u>					<u>+3,472,102</u>
<u>ARMY INCREASES</u>					<u>+1,799,262</u>
<u>Operation and Maintenance, Army, 24/24</u>					<u>+50,691</u>
<u>Budget Activity 01: Operating Forces</u>					
	39,824,296		40,542,821		<u>+50,691</u>
					40,593,512

Explanation: Funds are required for the reimbursement of transportation of munitions provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 24/26</u>					<u>+1,478,001</u>
<u>Budget Activity 01: Tracked combat vehicles</u>					
<u>Bradley Program (MOD)</u>					
	1,124,285		1,123,327		<u>+1,290,804</u>
					2,414,131

Explanation: Funds are required for the procurement of Bradley M2A4E1 and M7A4 vehicles as the current Army replacement for M113 Armored Vehicles, Bradley M2A2s, and Bradley M7A2s provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)
 9/12/2024

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Paladin Integrated Management (PIM)		555,152		555,152		+187,197		742,349	
<p>Explanation: Funds are required for the procurement of M109A7 Self-propelled Howitzers and associated M109A6 components as the current Army replacement for M109A6 155MM Self Propelled (Paladin) provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
Procurement of Ammunition, Army, 24/26						+59,185			
Budget Activity 01: Ammunition									
Shoulder Launched Munitions, All Types									
		18,630		18,630		+59,185		77,815	
<p>Explanation: Funds are required for the procurement of XM919 Shoulder Launched Individual Assault Munition and Sub Caliber Tracer Cartridge for XM919 as the current Army replacement for M136A1 AT-4 CS Rockets and associated rounds provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
Other Procurement, Army, 24/26						+211,385			
Budget Activity 01: Tactical and support vehicles									
Semitrailers, Flatbed:									
		22,751		22,751		+4,151		26,902	
<p>Explanation: Funds are required for the procurement of M872A4 Semitrailers and associated components as the current Army replacement for M1000 Heavy Equipment Transporters (HET) Semi-trailers provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
Ground Mobility Vehicles (GMV)		87,793		78,230		+19,635		97,865	
<p>Explanation: Funds are required for the procurement of Infantry Squad Vehicles as the current Army replacement for M1097 (Non-Armored) High Mobility Multipurpose Wheeled Vehicles (HMMWVs) provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
Family Of Medium Tactical Veh (FMTV)		182,604		179,999		+29,547		209,546	

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Explanation: Funds are required to complete the fielding of vehicles procured under a previously submitted and approved Tranche. Vehicles are: M1078A2 Expansible Vans, M1083A2 Medium Tactical Vehicle Cargo Trucks, M1084 AMMO Bearers, M1084 Resupply Vehicles, M1089A2 Wreckers, M1095 Medium Tactical Vehicle Cargo Trailers, M1095 Resupply Vehicles, and M1095 Resupply Trailers provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family of Cold Weather All-Terrain Vehicle (C)	28,745	28,745	+51,498	80,243
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Explanation: Funds are required for the procurement of Cold-Weather All-Terrain Vehicles (CATVs) as the current Army replacement for IMAXXPROS DASH (M1235A4) identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family Of Heavy Tactical Vehicles (FHTV)	235,777	227,503	+15,516	243,019
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Explanation: Funds are required for the procurement of replacement M1075A1 Palletized Load Systems (PLS), M1076 Trailers, and Forward Repair Systems provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Modification Of In Svc Equip	127,826	127,826	+3,680	131,506
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Explanation: Funds are required for the procurement of Enhanced HET Systems (M1300) Tractor as the current Army replacement for M1070A1 HET Tractors provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 03: Other support equipment
Generators And Associated Equip

	78,364	78,364	+1,145	79,509
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Explanation: Funds are required for the procurement of replacement M200A1 Power Generators and associated components provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Modification Of In-Svc Equipment (OPA-3)

	50,519	50,073	+280	50,353
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Explanation: Funds are required for the procurement of Enhanced HET Systems (M1300) Tractors as the current Army replacement for M1070A1 HET Tractors provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

GRND STANDOFF MINE DETECTN SYSM (GSTAMIDS)

		+15,000		15,000
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Explanation: Funds are required for the procurement of Explosive Hazard Pre-Detonation (EHP) Rollers as the current Army replacement for Maxxpro (Dash) M123a4 with Spark Mine Rollers provided to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. This item was last funded in FY 2021. This is a congressional special interest item. This is an emergency budget requirement.

Tractor, Full Tracked

	48,406	29,878	+18,528	48,406
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Explanation: Funds are required for the procurement of replacement D7R Medium Bulldozer Type I with Winch or Type II with Ripper provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family Of Forklifts

	12,982	12,982	+2,133	15,115
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Explanation: Funds are required for the procurement of replacement Light Capability Rough Terrain Forklift (LCRTF) provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

High Mobility Engineer Excavator (HMEE)

		+50,272		50,272
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Explanation: Funds are required for the procurement of High Mobility Engineer Excavator (HMEE) IV-Electric Over Hydraulic as the current Army replacement for High Mobility Engineer (HMEE) Type I Excavators provided to Ukraine or identified and notified to Congress through this reprogramming action for provision to the Government of Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. This item was last funded in FY 2023. This is a congressional special interest item. This is an emergency budget requirement.

<u>NAVY INCREASES</u>								
						+1,253,080		
<u>Operation and Maintenance, Navy, 24/24</u>						+8,017		
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
	6,586,259		6,594,125			+8,017		6,602,142

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement of Ammunition, Navy and Marine Corps, 24/26</u>						+638,778		
<u>Budget Activity 02: Ammunition, Marine Corps</u>								
<u>Direct Support Munitions</u>								
	53,898		53,898			+78,535		132,433

Explanation: Funds are required for the procurement of various 84mm, 66mm M72A8 AA LAW and associated cartridges and launchers as the current Marine Corps replacement for SMAW Rockets, M136A1 AT-4 CS Rockets provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Infantry Weapons Ammunition</u>								
	173,207		173,207			+112,764		285,971

Explanation: Funds are required for the procurement of CTG, 5.56mm Ball M855, CTG, Caliber .50 4 API M8/1 API-T Linked, CTG 25mm APFSD-T M919 Linked, CTG 7.62 4 Ball M80/1 Tracer M62 Linked item as the current Marine Corps replacement for similar items provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Combat Support Munitions</u>								
	11,133		11,133			+5,869		17,002

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Explanation: Funds are required for the procurement of various Combat Support items such as charges, fuses, demolition kits CAP Blasting Non-Electric M7, ignitors, and various color smoke grenades provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Munitions	91,696	91,696	+441,610	533,306
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Explanation: Funds are required for the procurement of replacement 155 MM and 120 MM artillery munitions including M739/M767 fuzes, M82 primers, M231 propellant, modular artillery charge systems, and projectiles provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Other Procurement, Navy, 24/26</u>			<u>+13,036</u>	
<u>Budget Activity 04: Ordnance support equipment</u>				
Ship Gun Systems Equipment	6,400	6,400	+9,850	16,250

Explanation: Funds are required for the replacement of Scopes provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Budget Activity 05: Civil engineering support equipment</u>				
<u>Tactical Vehicles</u>				
	24,220	24,220	+2,604	26,824

Explanation: Funds are required for the replacement of Tactical Vehicles provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Items less than \$5 Million	67,242	64,659	+582	65,241
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Explanation: Funds are required for the replacement of Logistic Support Vehicles provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement, Marine Corps, 24/26</u>			<u>+593,249</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>				
Weapons and Combat Vehicles Under \$5 Million				

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14,004 14,004 +855 14,859

Explanation: Funds are required for the procurement of RHGPK TURRET, Heavy Mount, and 5.56 rifles as the current Marine Corps replacement for MCTAGS, TURRET, M2.50 CAL MG, and M14 Rifles provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Anti-Armor Missile-Javelin

332,047 336,297 +336,273 672,570

Explanation: Funds are required for the procurement of Guided Missile, Surface Attack FGM-148G (Javelin) and PMC1 with LTA Coating provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family Anti-Armor Weapon Systems (FOAAWS)

20,608 20,608 +12,002 32,610

Explanation: Funds are required for the procurement of Fire Control System MAAWS as the current Marine Corps replacement for SMAW Launcher MOD2 and SMAW Launchers provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Requirement

8,867 8,867 +191,136 200,003

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 05: Support vehicles

Joint Light Tactical Vehicle

221,657 221,657 +40,493 262,150

Explanation: Funds are required for the procurement of JLTV M1280A2 GP as the current Marine Corps replacement for various armored HMMWVs provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 06: Engineer and other equipment

Power Equipment Assorted

24,549 22,649 +10,685 33,334

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Explanation: Funds are required for the procurement of MEP 1060A; 30KW 50/60 HZ AMMP Generator Set as the current Marine Corps replacement for Generator, 30KW, 380V Three Phase provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Field Medical Equipment	13,957	13,957	+343	14,300
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Explanation: Funds are required for the procurement of Aortic Balloon Catheters provided to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family of Construction Equipment	29,883	29,883	+1,462	31,345
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Explanation: Funds are required for the procurement of Tractor Rubber Tired Articulated Multi-Purpose as the current Marine Corps replacement for the Light Capability Rough Terrain Forklift and Extended Boom Forklift provided to Ukraine in support of international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>AIR FORCE INCREASES</u>			+404,240	
<u>Operation and Maintenance, Air Force, 24/24</u>			+40,700	
<u>Budget Activity 02: Mobilization</u>	3,626,427	3,929,865	+40,700	3,970,565

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Missile Procurement, Air Force, 24/26</u>			+363,540	
<u>Budget Activity 02: Other missiles</u>				
Classified Requirement	1,596,040	1,596,040	+363,540	1,959,580

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

<u>DEFENSE-WIDE INCREASE</u>			+15,520	
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Procurement, Defense-Wide, 24/26						+15,520		
<u>Budget Activity 02: Special Operations Command</u>								
Combatant Craft Systems		55,064		55,064		+12,964		68,028

Explanation: Funds are required for the procurement of replacement of special operations riverine craft, trailers, and initial spares and equipment provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Warrior Systems <\$5M		595,583		599,634		+2,556		602,190
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Explanation: Funds are required for the procurement of replacement MK 17 and MK20 rifles, and weapon optics provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FY 2024 REPROGRAMMING DECREASE: **-3,472,102**

DEFENSE-WIDE DECREASE **-3,472,102**

Operation and Maintenance, Defense-Wide, 24/25 **-3,472,102**

<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Ukraine Replacement Transfer Fund		13,414,432		11,534,130		-3,472,102		8,062,028

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 24/25, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority or identified and notified to Congress for provision to the Government of Ukraine. This is emergency budget funding.