

Subject: August 2024		DoD Serial Number: FY 24-55 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds within and between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

PART I of this reprogramming action transfers \$30.953 million between Air Force appropriations. This reprogramming action uses \$30.953 million of general transfer authority pursuant to section 8005 of division A of Public Law 118-47, the Department of Defense Appropriations Act, 2024, and section 1001 of Public Law 118-31, the National Defense Authorization Act for Fiscal Year (FY) 2024.

PART II of this reprogramming action transfers \$70.641 million between Defense appropriations for the proper execution of FY 2024 congressional increases.

PART I

<u>FY 2024 REPROGRAMMING INCREASES:</u>				<u>+30,953</u>
<u>AIR FORCE INCREASES</u>				<u>+30,953</u>
<u>Operation and Maintenance, Space Force, 24/24</u>				<u>+9,800</u>
<u>Budget Activity 01: Operating Forces</u>				
	4,711,591		4,790,419	<u>+9,800</u>
				4,800,219

Explanation: Funds are required to be realigned to the Operation and Maintenance, Space Force, 24/24, appropriation from the Operation and Maintenance, Air Force, 24/24, appropriation for the proper execution of climate resiliency for facilities sustainment, restoration, and modernization projects. The total requirement includes Operation and Maintenance, Space Force for Ascension, Cape Canaveral, and New Boston Projects, but the funding was requested and appropriated in Operation and Maintenance, Air Force. This action does not change the purpose for which the funds were originally appropriated.

<u>Research, Development, Test, and Evaluation, Air Force, 24/25</u>				<u>+21,153</u>
<u>Budget Activity 06: Management support</u>				
<u>0605978F Facilities Sustainment - Test and Evaluation Support</u>				
	35,065		35,065	<u>+21,153</u>
				56,218

Approved (Signature and Date)
 8/30/2024

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Explanation: Funds are required to be realigned to the Research, Development, Test and Evaluation, Air Force, 24/25, appropriation, in Program Element (PE) 0605978F (Facilities Sustainment - Test and Evaluation) from the Operation and Maintenance, Air Force, 24/24, appropriation for proper execution for sustainment of facilities. Funds are realigned to the Research, Development, Test, and Evaluation, Air Force, appropriation for a large-scale transfer of 800+ facility assets now coded as funded by the Research, Development, Test, and Evaluation, Air Force, appropriation within the real property records. This action does not change the purpose for which the funds were originally appropriated.

<u>FY 2024 REPROGRAMMING DECREASES:</u>	<u>-30,953</u>
<u>AIR FORCE DECREASES</u>	<u>-30,953</u>
<u>Operation and Maintenance, Air Force, 24/24</u>	<u>-30,953</u>
<u>Budget Activity 01: Operating Forces</u>	
49,250,445	49,798,968
	-30,953
	49,768,015

- Explanation:** Funds are available from the following:
- \$-9.800 million from the Operation and Maintenance, Air Force, 24/24, appropriation to the Operation and Maintenance, Space Force, 24/24, appropriation for the proper execution of climate resiliency for facilities sustainment, restoration, and modernization projects. The total requirement includes Operation and Maintenance, Space Force, for Ascension, Cape Canaveral, and New Boston Projects, but the funding was requested and appropriated under Operation and Maintenance, Air Force. This action does not change the purpose for which the funds were originally appropriated.
 - \$-21.153 million from the Operation and Maintenance, Air Force, 24/24, appropriation to the Research, Development, Test and Evaluation, Air Force, 24/25, appropriation, PE 0605978F (Facilities Sustainment - Test and Evaluation) for proper execution for sustainment of facilities. Funds are realigned to the Research, Development, Test, and Evaluation, Air Force appropriation for a large-scale transfer of 800+ facility assets now coded as funded by the Research, Development, Test, and Evaluation, Air Force, appropriation within the real property records. This action does not change the purpose for which the funds were originally appropriated.

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PART II

FY 2024 REPROGRAMMING INCREASES: **+70,461**

NAVY INCREASE **+4,827**

Research, Development, Test, and Evaluation, Navy, 24/25 **+4,827**

Budget Activity 07: Operational system development

0604840N F-35 C2D2

	512,266	482,266	+4,827	487,093
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Explanation: Funds are required to be realigned within the Research, Development, Test, and Evaluation, Navy, 24/25, appropriation to PE 0604840N (F-35 C2D2) from PE 0702207N (Depot Maintenance (Non-IF)) for the proper execution of a FY 2024 congressional increase for joint enterprise data interoperability for F-35 depots. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

AIR FORCE INCREASES **+65,634**

Operation and Maintenance, Space Force, 24/24 **+634**

Budget Activity 01: Operating Forces

	4,711,591	4,800,219	+634	4,800,853
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Explanation: Funds are required to be realigned to the Operation and Maintenance, Space Force, 24/24, appropriation from the Operation and Maintenance, Air Force, 24/24, appropriation, for the proper execution of a portion of a FY 2024 congressional increase for Aqueous Film Foam Removal and Firefighting Vehicles and Facilities. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

Operation and Maintenance, Air National Guard, 24/24 **+1,000**

Budget Activity 01: Operating Forces

	7,221,221	7,223,450	+1,000	7,224,450
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Explanation: Funds are required to be realigned to the Operation and Maintenance, Air National Guard, 24/24, appropriation from the Operation and Maintenance, Air Force, 24/24, appropriation for proper execution of a portion of a FY 2024 congressional increase for Aqueous Film Foam Removal and Firefighting Vehicles and Facilities. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

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Research, Development, Test, and Evaluation, Air Force, 24/25							+54,000	
Budget Activity 02: Applied Research								
0602102F Materials								
		264,625		264,625		+20,000		284,625

Explanation: Funds are required to be realigned within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation to Program Element (PE) 0602102F (Materials) from PE 0603680F (Manufacturing Technology Program) for proper execution of a FY 2024 congressional increase for Classified Additive Manufacturing. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

Budget Activity 04: Advanced component development and prototypes								
0606005F Digital Transformation Office								
		25,700		25,700		+34,000		59,700

- Explanation: Funds are required for the following:
- \$+10.500 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation to PE 0606005F (Digital Transformation Office) from PE 0702806F (Acquisition and Management Support) for proper execution of a FY 2024 congressional increase for Academic Cybersecurity Center Support. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
 - \$+11.500 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation to PE 0606005F (Digital Transformation Office) from PE 0702806F (Acquisition and Management Support) for proper execution of a FY 2024 congressional increase for Document Generation Platform. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
 - \$+3.000 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation to PE 0606005F (Digital Transformation Office) from PE 0702806F (Acquisition and Management Support) for proper execution of a FY 2024 congressional increase for File Rights Management. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
 - \$+9.000 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation to PE 0606005F (Digital Transformation Office) from 0702806F (Acquisition and Management Support) for proper execution of a FY 2024 congressional increase for Digital First Ecosystem. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

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<u>Research, Development, Test, and Evaluation, Space Force, 24/25</u>							<u>+10,000</u>	
<u>Budget Activity 02: Applied Research</u>								
1206601SF Space Technology								
		342,582		342,582		+10,000		352,582

Explanation: Funds are required for the following:

- \$+5.000 million within the Research, Development, Test, and Evaluation, Space Force, 24/25, appropriation to PE 1206601SF (Space Technology) from PE 1206310SF (Space Science and Technology Research and Development) for proper execution of an FY 2024 congressional increase for Advanced Isotope Power System. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$+5.000 million within the Research, Development, Test, and Evaluation, Space Force, 24/25, appropriation to PE 1206601SF (Space Technology) from PE 1206310SF (Space Science and Technology Research and Development) for proper execution of an FY 2024 congressional increase for Radiation-Hardened, trusted, assured microelectronics. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

FY 2024 REPROGRAMMING DECREASES: **-70,461**

NAVY DECREASE **-4,827**

<u>Research, Development, Test, and Evaluation, Navy, 24/25</u>							<u>-4,827</u>	
<u>Budget Activity 07: Operational system development</u>								
0702207N Depot Maintenance (Non-IF)								
		28,248		26,979		-4,827		22,152

Explanation: Funds are available to be realigned within the Research, Development, Test, and Evaluation, Navy, 24/25, appropriation from PE 0702207N (Depot Maintenance (Non-IF)) to PE 0608480N (F-35 C2D2) for the proper execution of a FY 2024 congressional increase for joint enterprise data interoperability for F-35 depots. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

AIR FORCE DECREASES **-65,634**

<u>Operation and Maintenance, Air Force, 24/24</u>							<u>-1,634</u>	
<u>Budget Activity 01: Operating Forces</u>								
		49,250,445		49,768,015		-1,634		49,766,381

Explanation: Funds are available from the following:

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- \$-0.634 million from the Operation and Maintenance, Air Force, 24/24, appropriation to the Operation and Maintenance, Space Force, 24/24, appropriation for proper execution of a portion of a FY 2024 congressional increase for Aqueous Film Foam Removal and Firefighting Vehicles and Facilities. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$-1.000 million from the Operation and Maintenance, Air Force, 24/24, appropriation to the Operation and Maintenance, Air National Guard, 24/24, appropriation for proper execution of a portion of a FY 2024 congressional increase for Aqueous Film Foam Removal and Firefighting Vehicles and Facilities. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

<u>Research, Development, Test, and Evaluation, Air Force, 24/25</u>					<u>-54,000</u>			
<u>Budget Activity 03: Advanced technology development</u>								
0603680F Manufacturing Technology Program								
		187,967		187,967		-20,000		167,967

Explanation: Funds are available to be realigned within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation from PE 0603680F (Manufacturing Technology Program) to PE 0602102F (Materials) for proper execution of a FY 2024 congressional increase for Classified Additive Manufacturing. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

<u>Budget Activity 06: Management support</u>								
0702806F Acquisition and Management Support								
		59,369		59,369		-34,000		25,369

- Explanation:** Funds are available from the following programs:
- \$-10.500 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation from PE 0702806F (Acquisition and Management Support) to PE 0606005F (Digital Transformation Office) for proper execution of a FY 2024 congressional increase for Academic Cybersecurity Center Support. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
 - \$-11.500 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation from PE 0702806F (Acquisition and Management Support) to PE 0606005F (Digital Transformation Office) for proper execution of a FY 2024 congressional increase for Document Generation Platform. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

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- \$-9.000 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation from PE 0702806F (Acquisition and Management Support) to PE 0606005F (Digital Transformation Office) for proper execution of a FY 2024 congressional increase for Digital First Ecosystem. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$-3.000 million within the Research, Development, Test, and Evaluation, Air Force, 24/25, appropriation from PE 0702806F (Acquisition and Management Support) to PE 0606005F (Digital Transformation Office) for proper execution of a FY 2024 congressional increase for File Rights Management. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

<u>Research, Development, Test, and Evaluation, Space Force, 24/25</u>	<u>-10,000</u>
<u>Budget Activity 03: Advanced Technology Development</u>	
1206310SF Space Science and Technology Research and Development	
477,096	477,096
	-10,000
	467,096

Explanation: Funds are available from the following programs:

- \$-5.000 million within the Research, Development, Test, and Evaluation, Space Force, 24/25, appropriation from PE 1206310SF (Space Science and Technology Research and Development) to PE 1206601SF (Space Technology) for proper execution of an FY 2024 congressional increase for Advanced Isotope Power System. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$-5.000 million within the Research, Development, Test, and Evaluation, Space Force, 24/25, appropriation from PE 1206310SF (Space Science and Technology Research and Development) to PE 1206601SF (Space Technology) for proper execution of an FY 2024 congressional increase for Radiation-Hardened, trusted, assured microelectronics. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.