

Subject: Ukraine Replacement Transfer Fund Tranche 24		DoD Serial Number: FY 24-54 IR
Appropriation Title: Various Appropriations		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine and for the reimbursement of defense services of the Department of Defense provided to the Government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

PART I of this reprogramming action transfers \$50.113 million from Operation and Maintenance, Defense-Wide, 23/24, appropriation to Procurement of Weapons and Tracked Combat Vehicles, Army, 24/26, appropriation pursuant to division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action transfers \$167.501 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided with the replacement funding in Public Laws 117-180 and 117-328 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2024 REPROGRAMMING INCREASE:</u>	<u>+50,113</u>
<u>ARMY INCREASE</u>	<u>+50,113</u>
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 24/26</u>	<u>+50,113</u>
<u>Budget Activity 01: Tracked combat vehicles</u>	
<u>Armored Multi Purpose Vehicle (AMPV)</u>	
392,099	392,099
	+50,113
	442,212

Explanation: Funds are required for the procurement of Armored Multi Purpose Vehicles as the current Army replacement for M113A4 medical evacuation vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Richard McLeod 8/15/24

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Line Item								
a	b	c	d	e	f	g	h	i

<u>FY 2024 REPROGRAMMING DECREASE:</u>						<u>-50,113</u>		
<u>DEFENSE-WIDE DECREASE</u>						<u>-50,113</u>		
<u>Operation and Maintenance, Defense-Wide, 23/24</u>						<u>-50,113</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
<u>Ukraine Replacement Transfer Fund</u>								
		1,500,000		50,113		-50,113		0

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.

PART II

<u>FY 2024 REPROGRAMMING INCREASES:</u>						<u>+167,501</u>		
<u>ARMY INCREASES</u>						<u>+162,036</u>		
<u>Operation and Maintenance, Army, 24/24</u>						<u>+559</u>		
<u>Budget Activity 01: Operating Forces</u>								
		39,514,358		40,206,613		+559		40,207,172

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 24/26</u>						<u>+149,887</u>		
<u>Budget Activity 01: Tracked combat vehicles</u>								
<u>Armored Multi Purpose Vehicle (AMPV)</u>								
		392,099		442,212		+149,887		592,099

Explanation: Funds are required for the procurement of Armored Multi Purpose Vehicles (AMPVs) as the current Army replacement for M113A4 medical evacuation vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a		b	c	d	e	f	g	h	i
<u>Procurement of Ammunition, Army, 24/26</u>							<u>+11,590</u>		
<u>Budget Activity 01: Ammunition</u>									
NEXT GENERATION SQUAD WEAPON AMMUNITION									
		231,307		231,307		+11,590		242,897	
<u>Explanation:</u> Funds are required for the procurement of XM1186 General Purpose rounds as the current Army replacement for CTG, 7.62 M80 4&1 linked ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>DEFENSE-WIDE INCREASE</u>							<u>+5,465</u>		
<u>Operation and Maintenance, Defense-Wide, 24/24</u>							<u>+1,414</u>		
<u>Budget Activity 01: Operating Forces</u>									
		9,974,719		9,959,619		+1,414		9,961,033	
<u>Explanation:</u> Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Procurement, Defense-Wide, 24/26</u>							<u>+4,051</u>		
<u>Budget Activity 02: Special Operations Command</u>									
Warrior Systems <\$5M									
		595,583		595,583		+4,051		599,634	
<u>Explanation:</u> Funds are required for the procurement of replacement remote advise and assist virtual accompany kits transferred to Ukraine as part of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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<u>FY 2024 REPROGRAMMING DECREASE:</u>									<u>-167,501</u>
<u>DEFENSE-WIDE DECREASE</u>									<u>-167,501</u>
<u>Operation and Maintenance, Defense-Wide, 23/24</u>									<u>-167,501</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
<u>Ukraine Replacement Transfer Fund</u>									
		11,880,000		167,501		-167,501			0

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.