

Subject: Taiwan Tranche #1		DoD Serial Number: FY 24-51 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to Taiwan and for the reimbursement of defense services of the Department of Defense provided to Taiwan. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$136.253 million from Operation and Maintenance, Defense-Wide, 24/25, appropriation to various Defense appropriations pursuant to the funding appropriated in division C of Public Law 118-50, the Indo-Pacific Security Supplemental Appropriations Act, 2024.

The transfer authority provided with the replacement funding in Public Law 118-50 is in addition to any other transfer authority available to the Department of Defense.

<u>FY 2024 REPROGRAMMING INCREASES:</u>	<u>+136,253</u>
<u>ARMY INCREASES</u>	<u>+128,421</u>
<u>Operation and Maintenance, Army, 24/24</u>	<u>+2,845</u>
<u>Budget Activity 04: Administration and Service-Wide Activities</u>	
331,266	331,266
	+2,845
	334,111

Explanation: Funds are required for the reimbursement of transportation services required to provide support to Taiwan pursuant to Presidential Drawdown Authority to deter conflict in the Indo-Pacific region. This is a congressional special interest item. This is an emergency budget requirement.

<u>Missile Procurement, Army, 24/26</u>	<u>+114,364</u>
<u>Budget Activity 02: Other missiles</u>	
<u>Joint Air-to-Ground MSLS (JAGM)</u>	
255,269	255,269
	+95,400
	350,669

Explanation: Funds are required for the procurement of Joint Air-to-Ground MSLS (JAGM) as the current Army replacement for AGM-114L Longbow Missiles transferred to Taiwan pursuant to Presidential Drawdown Authority to deter conflict in the Indo-Pacific region. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Handwritten Signature 8/27/2024

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Items Less Than \$5 Million (AMMO)

	17,436	17,436	+6	17,442
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Explanation: Funds are required for the procurement of M1162 .338 NORMA MAGNUM AP rounds as the current Army replacement for .50 Cal Cartridges transferred to Taiwan pursuant to Presidential Drawdown Authority to deter conflict in the Indo-Pacific region. This is a congressional special interest item. This is an emergency budget requirement.

First Destination Transportation (AMMO)

	18,068	18,068	+60	18,128
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Explanation: Funds are required for the replacement of First Destination Transportation (AMMO) costs incurred in support of Taiwan pursuant to Presidential Drawdown Authority to deter conflict in the Indo-Pacific region. This is a congressional special interest item. This is an emergency budget requirement.

NAVY INCREASE **+7,832**

Operation and Maintenance, Navy, 24/24 **+7,832**

Budget Activity 04: Administration and Service-Wide Activities

	6,569,542	6,581,269	+7,832	6,589,101
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Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment transferred to Taiwan. This is a congressional special interest item. This is an emergency budget requirement.

FY 2024 REPROGRAMMING DECREASE: **-136,253**

DEFENSE-WIDE DECREASE **-136,253**

Operation and Maintenance, Defense-Wide, 24/25 **-136,253**

Budget Activity 04: Administration and Servicewide Activities

	1,900,000	1,900,000	-136,253	1,763,747
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Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 24/25, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to Taiwan under Presidential Drawdown authority. This is emergency budget funding.