

Subject: Ukraine Replacement Transfer Fund Tranche 23		DoD Serial Number: FY 24-47 IR
Appropriation Title: Various Appropriations		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine and for the reimbursement of defense services of the Department of Defense provided to the Government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$1,880.302 million from the Operation and Maintenance, Defense-Wide, 24/25, appropriation to various Defense appropriations pursuant to the funding appropriated in division B of Public Law 118-50, the Ukraine Security Supplemental Appropriations Act, 2024.

The transfer authority provided with the replacement funding in Public Law 118-50 is in addition to any other transfer authority available to the Department of Defense.

Approved (Signature and Date)

Paul M. Carl 7/24/24

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<u>FY 2024 REPROGRAMMING INCREASES:</u>							<u>+1,880,302</u>		
<u>ARMY INCREASES</u>							<u>+1,880,302</u>		
<u>Operation and Maintenance, Army, 24/24</u>							<u>+56,376</u>		
<u>Budget Activity 01: Operating Forces</u>									
		38,547,935		39,718,978		+56,014		39,774,992	
<u>Explanation:</u> Funds are required for the reimbursement of depot maintenance and defense services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Budget Activity 02: Mobilization</u>									
		901,532		901,532		+362		901,894	
<u>Explanation:</u> Funds are required for the reimbursement of depot maintenance and defense services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Missile Procurement, Army, 24/26</u>							<u>+713,732</u>		
<u>Budget Activity 02: Other missiles</u>									
<u>Classified Requirement</u>									
		334,759		334,759		+713,732		1,048,491	
<u>Explanation:</u> Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 24/26</u>							<u>+944,063</u>		
<u>Budget Activity 01: Tracked combat vehicles</u>									
<u>Bradley Program (MOD)</u>									
		182,811		181,853		+941,474		1,123,327	
<u>Explanation:</u> Funds are required for the procurement of Bradley M2A4 Vehicles as the current Army replacement for M113 Armored vehicles and M2A2 Bradley Infantry Fighting Vehicles provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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<p><u>Budget Activity 02: Weapons and other combat vehicles</u> Next Generation Squad Weapon</p> <p style="text-align: right;">292,850 292,850 +2,589 295,439</p> <p><u>Explanation:</u> Funds are required for the procurement of XM7 rifles as the current Army replacement for M4/M16 rifles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p><u>Other Procurement, Army, 24/26</u> <u>+166,131</u></p> <p><u>Budget Activity 01: Tactical and support vehicles</u> Ground Mobility Vehicles (GMV)</p> <p style="text-align: right;">55,879 55,879 +19,656 75,535</p> <p><u>Explanation:</u> Funds are required for the procurement of M1301 Infantry Squad Vehicles as the current Army replacement for Army Ground Mobility Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p>Family Of Heavy Tactical Vehicles (FHTV)</p> <p style="text-align: right;">229,702 229,702 +6,075 235,777</p> <p><u>Explanation:</u> Funds are required for replacement M1120 Heavy Expanded Mobility Tactical Trucks with Load Handling Systems provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p><u>Budget Activity 02: Communications and Electronics Equipment</u> TERRESTRIAL LAYER SYSTEMS (TLS)</p> <p style="text-align: right;">56,830 56,830 +140,400 197,230</p> <p><u>Explanation:</u> Funds are required for the procurement of Terrestrial Layer System – Brigade Combat Team systems as the current Army replacement for Army Duke Electronic Warfare systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									

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<u>FY 2024 REPROGRAMMING DECREASE:</u>						<u>-1,880,302</u>		
<u>DEFENSE-WIDE DECREASE</u>						<u>-1,880,302</u>		
<u>Operation and Maintenance, Defense-Wide, 24/25</u>						<u>-1,880,302</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
<u>Ukraine Replacement Transfer Fund</u>								
		13,414,432		13,414,432		-1,880,302		11,534,130

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 24/25, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.