

<b>Subject:</b> Red Hill Recovery Fund		<b>DoD Serial Number:</b> FY 24-44 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>Line Item</b>								
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.


**PART I** of this reprogramming action transfers \$4.0 million of previously transferred Red Hill Recovery Fund (RHRF) funding from the Other Procurement, Navy 23/25 appropriation back to the Operation and Maintenance, Defense-wide, 23/24 appropriation, pursuant to section 8119 Consolidated Appropriations Act, 2023 Public Law 117-328. These funds are provided for the Secretary of Defense to conduct activities in compliance with the State of Hawaii Department of Health Order 21-UST-EA-02, signed December 6, 2021, related to the removal of fuel from and improvement of infrastructure at the Red Hill Bulk Fuel Storage Facility (RHBFSF).

**PART II** of this reprogramming action transfers \$66.139 million from the Operation and Maintenance, Defense-wide, 23/24 appropriation to the Operation and Maintenance, Navy, 24/24 appropriation and Working Capital Fund, Defense, 24/XX, pursuant to section 8119 Consolidated Appropriations Act, 2023 Public Law 117-328. These funds are provided for the Secretary of Defense to conduct activities in compliance with the State of Hawaii Department of Health Order 21-UST-EA-02, signed December 6, 2021, related to the removal of fuel from and improvement of infrastructure at the RHBFSF.

**PART I**

<b><u>FY 2023 REPROGRAMMING INCREASE:</u></b>	<b><u>+4,000</u></b>
<b><u>DEFENSE-WIDE INCREASE</u></b>	<b><u>+4,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 23/24</u></b>	<b><u>+4,000</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
<b><u>Red Hill Transfer Fund</u></b>	
1,000,000	62,139
	<b><u>+4,000</u></b>
	<b>66,139</b>

Approved (Signature and Date) **JUL 24 2024**



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	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Explanation:** Funds are available from section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, appropriated to O&M, Defense-Wide and made available for transfer only to other appropriations available to the Department of Defense in Department of Defense Appropriations Acts for the purpose of conducting activities relating to improvements of infrastructure and defueling at the RHBFSF. Funds may also be transferred back to section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, should it be determined that all or part of the funds transferred from this appropriation are not necessary for the purpose of conducting activities relating to improvements of infrastructure and defueling at the RHBFSF.

<b><u>FY 2023 REPROGRAMMING DECREASE:</u></b>	<b><u>-4,000</u></b>
<b><u>NAVY DECREASE</u></b>	<b><u>-4,000</u></b>
<b><u>Other Procurement, Navy, 23/25</u></b>	<b><u>-4,000</u></b>
<b><u>Budget Activity 05: Civil engineering support equipment</u></b>	
<b><u>Pollution Control Equipment</u></b>	
6,840	6,840
	<b>-4,000</b>
	<b>2,840</b>

**Explanation:** Funds are available due to a change in the resourcing strategy. These funds were previously transferred under IR FY23-49 to procure portable drinking water granular activated carbon (GAC) system filtration equipment. Rather than utilizing procurement funds, the filtration requirements have been addressed via contractor support funded through operations and maintenance. These funds can be repurposed to address Red Hill requirements in other appropriations.

**PART II**

<b><u>FY 2024 REPROGRAMMING INCREASES:</u></b>	<b><u>+66,139</u></b>
<b><u>NAVY INCREASE</u></b>	<b><u>+18,000</u></b>
<b><u>Operation and Maintenance, Navy, 24/24</u></b>	<b><u>+18,000</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
62,208,483	62,746,375
	<b>+18,000</b>
	<b>62,764,375</b>

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	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Explanation: Funds are required to support continued environmental remediation operations at RHBFSF through the facility sustainment, restoration, and modernization of Red Hill Water Well Pumps 2 & 4 and continued operation and maintenance of Granular Activated Carbon (GAC) filters to treat water from the Red Hill aquifer.

<b><u>DEFENSE-WIDE INCREASE</u></b>	<b><u>+48,139</u></b>
<b><u>Working Capital Fund, Defense, 24/XX</u></b>	<b><u>+48,139</u></b>
<b><u>Budget Activity 06: Energy Management - Defense</u></b>	
010 Energy Management - Def	
270,880	270,880
	<b>+48,139</b>
	319,019

Explanation: Funds are required to support the cleaning and closure of four 420,000-gallon surge tanks in the RHBFSF, and for the conduct of an environmental site assessment to identify areas of concern for follow-up investigation and remediation.

<b><u>FY 2024 REPROGRAMMING DECREASE:</u></b>	<b><u>-66,139</u></b>
<b><u>DEFENSE-WIDE DECREASE</u></b>	<b><u>-66,139</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 23/24</u></b>	<b><u>-66,139</u></b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>	
Red Hill Transfer Fund	
1,000,000	66,139
	<b>-66,139</b>
	0

Explanation: Funds are available from section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, appropriated to O&M, Defense-Wide and made available for transfer only to other appropriations available to the Department of Defense in Department of Defense Appropriations Acts for the purpose of conducting activities relating to improvements of infrastructure and defueling at the RHBFSF.