

Subject: Ukraine Replacement Transfer Fund Tranche 21		DoD Serial Number: FY 24-36 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine and for the reimbursement of defense services of the Department of Defense provided to the Government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

PART I of this reprogramming action transfers \$290.040 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action transfers \$317.520 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided with the replacement funding in Public Laws 117-180 and 117-328 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2024 REPROGRAMMING INCREASES:</u>	<u>+290,040</u>
<u>AIR FORCE INCREASES</u>	<u>+290,040</u>
<u>Operation and Maintenance, Air Force, 24/24</u>	<u>+24,339</u>
<u>Budget Activity 02: Mobilization</u>	
3,267,541	3,267,541
	+24,339
	3,291,880

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Michael McCorz 6/25/24

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Missile Procurement, Air Force, 24/26						+265,701		
Budget Activity 02: Other missiles								
Classified Requirement								
		1,008,257		1,008,257		+265,701		1,273,958

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

FY 2024 REPROGRAMMING DECREASE: **-290,040**

DEFENSE-WIDE DECREASE **-290,040**

Operation and Maintenance, Defense-Wide, 23/24 **-290,040**

Budget Activity 04: Administration and Servicewide Activities								
Ukraine Replacement Transfer Fund								
		1,500,000		290,040		-290,040		0

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.

PART II

FY 2024 REPROGRAMMING INCREASES: **+317,520**

ARMY INCREASES **+77,597**

Operation and Maintenance, Army, 24/24 **+11,588**

Budget Activity 01: Operating Forces								
		38,506,076		38,823,301		+4,359		38,827,660

Explanation: Funds are required for the replacement of M2 aiming circle kits and M109 spare cannon tubes provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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Budget Activity 04: Administration and Service-Wide Activities									
		13,100,158		13,100,158		+7,229		13,107,387	
Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Procurement of Ammunition, Army, 24/26						+46,809			
Budget Activity 01: Ammunition									
ARTILLERY PROJECTILE, 155MM, All Types									
		1,608,263		1,608,263		+26,809		1,635,072	
Explanation: Funds are required for the procurement of 155MM M1128 High Explosive (HE) rounds as the current Army replacement for 155MM HE Rocket Assisted Projectile M549 rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
CTG, 40mm, All Types									
		288,989		288,989		+20,000		308,989	
Explanation: Funds are required for the procurement of replacement 40MM High Explosive Dual Purpose linked rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Other Procurement, Army, 24/26						+19,200			
Budget Activity 02: Communications and Electronics Equipment									
IAMD Battle Command System									
		399,556		399,556		+19,200		418,756	
Explanation: Funds are required for the procurement of Integrated Fire Control Network Relays as the current Army replacement for Communications Relay Groups and Antenna Mast Groups transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
NAVY INCREASES						+71,907			
Operation and Maintenance, Navy, 24/24						+57,711			
Budget Activity 04: Administration and Service-Wide Activities									
		6,441,132		6,441,132		+57,711		6,498,843	

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Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Operation and Maintenance, Marine Corps, 24/24</u>				<u>+14,196</u>
<u>Budget Activity 01: Operating Forces</u>				
	8,414,339		8,414,339	+8,861
				8,423,200

Explanation: Funds are required for the replacement of night vision equipment and munitions-grade shipping and storage containers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Budget Activity 04: Administration and Service-Wide Activities</u>				
	582,732		582,732	+5,335
				588,067

Explanation: Funds are required for the reimbursement of defense services for transportation to port of entry to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>AIR FORCE INCREASES</u>				<u>+159,456</u>
<u>Operation and Maintenance, Air Force, 24/24</u>				<u>+56,456</u>
<u>Budget Activity 02: Mobilization</u>				
	3,267,541		3,267,541	+56,456
				3,323,997

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Missile Procurement, Air Force, 24/26</u>				<u>+103,000</u>
<u>Budget Activity 02: Other missiles</u>				
Joint Strike Missile				
	159,511		159,511	+103,000
				262,511

Explanation: Funds are required for the procurement of Joint Strike Missiles as one of the current replacements for High-Speed Anti-Radiation Missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional interest item. This is an emergency budget requirement.

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<u>DEFENSE-WIDE INCREASES</u>							<u>+8,560</u>		
<u>Operation and Maintenance, Defense-Wide, 24/24</u>							<u>+150</u>		
<u>Budget Activity 01: Operating Forces</u>									
		9,701,422		9,701,422		+150		9,701,572	
<u>Explanation:</u> Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Procurement, Defense-Wide, 24/26</u>							<u>+8,410</u>		
<u>Budget Activity 02: Special Operations Command</u>									
<u>Warrior Systems <\$5M</u>									
		435,657		435,657		+8,410		444,067	
<u>Explanation:</u> Funds are required for the procurement of replacement Titan Counter-Unmanned Aerial Systems transferred to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>FY 2024 REPROGRAMMING DECREASE:</u>							<u>-317,520</u>		
<u>DEFENSE-WIDE DECREASE</u>							<u>-317,520</u>		
<u>Operation and Maintenance, Defense-Wide, 23/24</u>							<u>-317,520</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
<u>Ukraine Replacement Transfer Fund</u>									
		11,880,000		317,520		-317,520		0	
<u>Explanation:</u> Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.									