

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Subject: May 2024		DoD Serial Number: FY 24-33 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers or realigns funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$39.0 million between Defense appropriations for the proper execution of Fiscal Year (FY) 2024 congressional increases.

<u>FY 2024 REPROGRAMMING INCREASES:</u>	<u>+39,000</u>
<u>DEFENSE-WIDE INCREASES</u>	<u>+39,000</u>
<u>Procurement, Defense-Wide, 24/26</u>	<u>+10,000</u>
<u>Budget Activity 02: Special Operations Command</u>	
<u>Warrior Systems <\$5M</u>	
425,657	425,657
	+10,000
	435,657

Explanation: Funds are required to be transferred to the Procurement, Defense-Wide, 24/26, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation for the proper execution of a FY 2024 congressional increase for blast exposure monitoring. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

<u>Research, Development, Test, and Evaluation, Defense-Wide, 24/25</u>	<u>+29,000</u>
<u>Special Operations Command</u>	
<u>Budget Activity 02: Applied Research</u>	
<u>1160401BB SOF Technology Development</u>	
67,937	67,937
	+4,000
	71,937

Explanation: Funds are required to be transferred to the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation from the Defense Health Program, 24/25, appropriation for the proper execution of a FY 2024 congressional increase for special operations traumatic brain injury (TBI) pilot program. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

Approved (Signature and Date)

Michael McCard 5/30/24

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Budget Activity 03: Advanced Technology Development

1160402BB SOF Advanced Technology Development	161,163		161,163		+7,500		168,663	
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Explanation: Funds are required to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation to Program Element (PE) 1160402BB (SOF Advanced Technology Development) from PE 1160405BB (Intelligence Systems Development) for the proper execution of a FY 2024 congressional increase for quantum computing and quantum networking. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

Budget Activity 07: Operational Systems Development

1160431BB Warrior Systems	337,174		337,174		+17,500		354,674	
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Explanation: Funds are required for the following:

- \$7.0 million to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation to Program Element (PE) 1160431BB (Warrior Systems) from PE 1160401BB (SOF Technology Development) for the proper execution of a FY 2024 congressional increase for identity threat mitigation. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$4.5 million to be transferred to the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation from the Operation and Maintenance, Defense-wide, 24/24, appropriation for the proper execution on a FY 2024 congressional increase for female body armor. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$3.5 million to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation to PE 1160431BB (Warrior Systems) from PE 1160402BB (Special Operations Advanced Technology Development) for the proper execution of a FY 2024 congressional increase for identity management. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.
- \$2.5 million to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation to PE 1160431BB (Warrior Systems) from PE 1160408BB (Operational Enhancements) for the proper execution of part of a FY 2024 congressional increase for female body armor development and modernization. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>FY 2024 REPROGRAMMING DECREASES:</u>						<u>-39,000</u>		
<u>DEFENSE-WIDE DECREASES</u>						<u>-39,000</u>		
<u>Operation and Maintenance, Defense-Wide, 24/24</u>						<u>-4,500</u>		
<u>U.S. Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,702,484		9,705,922		-4,500		9,701,422
<u>Explanation:</u> Funds are available to be transferred from the Operation and Maintenance, Defense-Wide, 24/24, appropriation to the Research, Development, Test, and Evaluation, Defense-wide, 24/25 appropriation for the proper execution of a FY 2024 congressional increase for female body armor. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.								
<u>Defense Health Program, 24/25</u>						<u>-4,000</u>		
<u>Budget Activity 02: RDT&E</u>								
		2,906,871		2,906,871		-4,000		2,902,871
<u>Explanation:</u> Funds are available to be transferred from the Defense Health Program, 24/25, appropriation to the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation for the proper execution of a FY 2024 congressional increase for special operations traumatic brain injury (TBI) pilot program. This is the continuation and expansion of the pilot congressional increase received in FY 2023 in the Research, Development, Test, and Evaluation, Defense-wide, 23/24, appropriation. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.								
<u>Research, Development, Test, and Evaluation, Defense-Wide, 24/25</u>						<u>-30,500</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 02: Applied Research</u>								
<u>1160401BB SOF Technology Development</u>								
		67,937		67,937		-7,000		60,937
<u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test, Evaluation, Defense-Wide, 24/25, appropriation from PE 1160401BB (SOF Technology Development) to PE 1160431BB (Warrior Systems) for the proper execution of a FY 2024 congressional increase for identity threat mitigations. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.								

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Budget Activity 03: Advanced Technology Development

1160402BB SOF Advanced Technology Development	161,163		168,663		-3,500		165,163	
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Explanation: Funds are available to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation from PE 1160402BB (SOF Advanced Technology Development) to PE 1160431BB (Warrior Systems) for the proper execution of a FY 2024 congressional increase for identity management. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

Budget Activity 07: Operational Systems Development

1160405BB Intelligence Systems Development	125,237		125,237		-7,500		117,737	
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Explanation: Funds are available to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation from PE 1160405BB (Intelligence Systems Development) to PE 1160402BB (SOF Advanced Technology Development) for the proper execution of a FY 2024 congressional increase for quantum computing and quantum networking. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. While this budget line item is a Military Intelligence Program (MIP) line item, the congressional increase is not considered to be MIP.

1160408BB Operational Enhancements	236,135		236,135		-2,500		233,635	
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Explanation: Funds are available to be realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation from PE 1160408BB (Operational Enhancements) to PE 1160431BB (Warrior Systems) for the proper execution of a partial FY 2024 congressional increase for female body armor. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

1160431BB Warrior Systems	337,174		337,174		-10,000		327,174	
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Explanation: Funds are available to be transferred from the Research, Development, Test, and Evaluation, Defense-Wide, 24/25, appropriation to the Procurement, Defense-wide, 24/26, appropriation for the proper execution of a FY 2024 congressional increase for blast exposure monitoring. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.