

Subject: USINDOPACOM		DoD Serial Number: FY 24-30 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers or realigns \$542.40 million from Operation and Maintenance, Defense-Wide, 24/24 appropriation to the Military Departments for the United States Indo-Pacific Command (USINDOPACOM) priorities in accordance with section 101 of the Indo-Pacific Security Supplemental Appropriations Act, 2024, division C of Public Law 118-50.

<u>FY 2024 REPROGRAMMING INCREASES:</u>	<u>+542,400</u>
<u>ARMY INCREASE</u>	<u>+37,500</u>
<u>Operation and Maintenance, Army, 24/24</u>	<u>+37,500</u>
<u>Budget Activity 01: Operating Forces</u>	
38,506,076	38,506,076
	<u>+37,500</u>
	38,543,576

Explanation: Provides the capacity (transportation and support costs) to quickly mass forces multiple times a year as part of a persistent, synchronized set of operations, activities, and investments (OAI) in the western Pacific and Indian Oceans. Consistent OAIs also better familiarize our forces with the challenges associated with the operating environment. This is an emergency budget requirement.

<u>NAVY INCREASES</u>	<u>+247,900</u>	<u>+225,900</u>
<u>Operation and Maintenance, Navy, 24/24</u>	<u>+90,900</u>	
<u>Budget Activity 01: Operating Forces</u>		
62,117,583	62,119,889	
	<u>+90,900</u>	
		62,210,789

Explanation: Funds provide for the following:

- \$+29.500 million provides the capacity (transportation and support costs) to quickly mass forces multiple times a year as part of a persistent, synchronized set of OAIs in the western Pacific and Indian Oceans. Consistent OAIs also better familiarize our forces with the challenges associated with the operating environment.

Approved (Signature and Date)

Michael McCard 5/28/24

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- \$+39.000 million to supports the administrative and logistical function of a joint training team conducting a variety of missions including bilateral engagements, travel, training, and foreign military sales.
- \$+13.400 million invests in a Joint Task Force-Micronesia (JTF-M) to coordinate USINDOPACOM activities. JTF-M is responsible for developing and executing the Micronesia Master Plan by integrating posture plans, military construction projects, land use negotiations, and other joint support activities.
- \$+9.000 million funds the theater-wide campaign of joint experiments to inform and strengthen the ability of Joint and Combined Forces to execute all-domain operations in contested environments. These are emergency budget requirements.

<u>Operation and Maintenance, Marine Corps, 24/24</u>						<u>+8,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	8,414,339		8,414,339			+8,000		8,422,339

Explanation: Provides the capacity (transportation and support costs) to quickly mass forces multiple times a year as part of a persistent, synchronized set of OAI in the western Pacific and Indian Oceans. Consistent OAI also better familiarize our forces with the challenges associated with the operating environment. This is an emergency budget requirement.

<u>Other Procurement, Navy, 24/26</u>						<u>+117,000</u>		
<u>Budget Activity 02: Communications & Electronics Equip</u>								
Fixed Surveillance System	419,792		419,792			+117,000		536,792

Explanation: Invests in the development and acquisition of fixed distributed systems that provide cuing information used in antisubmarine warfare. **This is a MIP project** and an emergency budget requirement.

<u>Research, Development, Test, and Evaluation, Navy, 24/25</u>						<u>+32,000</u>	<u>+10,000</u>	
<u>Budget Activity 06: Management Support</u>								
0605853N Management, Technical & International Support	144,215		144,215			+32,000		176,215
						+10,000		154,214

- Explanation: Funds provide for the following
- \$+10.000 million for the theater-wide campaign of joint experiments to inform and strengthen the ability of Joint and Combined Forces to execute all-domain operations in contested environments.

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<ul style="list-style-type: none"> • \$+22,000 million invests in an initial prototype providing distributed, resilient Joint Tactical Fire Command and Control, and enabling a common joint network with resilient transport to maximize Joint kill chains, a Persistent Targeting Common Operating Picture, and a common suite of Joint Battle Management Tools with Artificial Intelligence driven decision support. These are emergency budget requirements. 									
<u>AIR FORCE INCREASES</u>							<u>+92,000</u>		
<u>Operation and Maintenance, Air Force, 24/24</u>							<u>+41,000</u>		
<u>Budget Activity 01: Operating Forces</u>									
		49,117,276		49,117,276		+41,000		49,158,276	
<u>Explanation:</u> Provides the capacity (transportation and support costs) to quickly mass forces multiple times a year as part of a persistent, synchronized set of operations, activities, and investments in the western Pacific and Indian Oceans. Consistent OAI's also better familiarize our forces with the challenges associated with the operating environment. This is an emergency budget requirement.									
<u>Research, Development, Test, and Evaluation, Space Force, 24/25</u>							<u>+51,000</u>		
<u>Budget Activity 07: Operational system development</u>									
9999999999 Classified Programs									
		5,851,367		5,851,367		+51,000		5,902,367	
This is an emergency budget requirement.									
<u>DEFENSE-WIDE INCREASES</u>							<u>+165,000</u>		<u>+187,000</u>
<u>Operation and Maintenance, Defense-Wide, 24/24</u>							<u>+18,000</u>		
<u>The Joint Staff</u>									
<u>Budget Activity 01: Operating Forces</u>									
		1,114,100		1,114,100		+18,000		1,132,100	
<u>Explanation:</u> Funds are required to resource the Joint Training Plan and Joint Exercise Program (JEP), key elements of USINDOPACOM's Campaign Plan to provide trained and ready Joint Forces. JEP events put aggregated combat formations in position to conduct operations and activities to strengthen deterrence, assure allies and partners, counter adversary coercive actions, and increase ally and partner interoperability. This is an emergency budget requirement.									

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Research, Development, Test, and Evaluation, Defense-Wide, 24/25						+147,000	+169,000
<u>Missile Defense Agency</u>							
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>							
0604102C Guam Defense Development							
		397,205		397,205		+147,000	544,205

Explanation: Resources the development of a Missile Defense System for the defense of Guam against ballistic, hypersonic, and cruise missile threats. This is an emergency budget requirement.

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<u>Budget Activity 04: Advanced Component Development and Prototypes</u>							
0604122D8Z JADC2							
		343,010		343,010		+22,000	365,010

Explanation: Invests in an initial prototype providing distributed, resilient Joint Tactical Fire Command and Control, and enabling a common joint network with resilient transport to maximize Joint kill chains, a Persistent Targeting Common Operating Picture, and a common suite of Joint Battle Management Tools with Artificial Intelligence driven decision support. These are emergency budget requirements.

FY 2024 REPROGRAMMING DECREASE: **-542,400**

DEFENSE-WIDE DECREASE **-542,400**

Operation and Maintenance, Defense-Wide, 24/24 **-542,400**

<u>Budget Activity 04: Administration and Service-wide Activities</u>							
INDOPACOM Unfunded Priorities List Requirements							
		542,400		542,400		-542,400	0

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 24/24, appropriation for transfer to operation and maintenance accounts, procurement accounts, and research, development, test and evaluation accounts, in addition to amounts otherwise made available for such purpose, only for unfunded priorities of the USINDOPACOM for fiscal year 2024. This is emergency budget funding.