

Subject: April Ukraine Tranche Return		DoD Serial Number: FY 24-28 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part I of this reprogramming action transfers funds from the Procurement of Weapons and Tracked Combat Vehicles, Army account back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title I of division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." Part II of this reprogramming action transfers funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions is determined to be necessary in the national interest, and none of these actions change the purpose for which the funds are appropriated. The transfer authority provided in Public Laws 117-180 and 117-328 is in addition to any other transfer authority to the Department of Defense.

PART I of this reprogramming action transfers \$290.00 million back to the Operation and Maintenance, Defense-wide, 23/24, appropriation from amounts originally transferred to the Procurement of Weapons and Tracked Combat Vehicles, Army 23/25, appropriation as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 Enclosure 2). This reprogramming action is pursuant to authority in title I of division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Army is not necessary for the purpose provided under such heading.

PART II of this reprogramming action transfers \$26.82 million back to the Operation and Maintenance, Defense-wide, 23/24, appropriation from amounts originally transferred to various appropriations as part of the following internal reprogramming actions: March 24, 2023, FY 23-16 IR (Tranche #11); August 2, 2023, FY 23-59 IR (Tranche #14); August 29, 2023, FY 23-62 IR (Tranche #15); and September 26, 2023, FY 23-75 IR (Tranche #18). This reprogramming is pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-wide." A determination has been made that all or part of the funds transferred to these appropriations are not necessary for the purpose provided under such heading.

Approved (Signature and Date)

Michael McConel 5/9/2024

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PART I

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+290,000</u>
<u>DEFENSE-WIDE INCREASE</u>	<u>+290,000</u>
<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>+290,000</u>
<u>Budget Activity 04: Administration and Service-wide Activities</u>	
Ukraine Replacement Transfer Fund	
1,500,000	40 +290,000 290,040

Explanation: Funds provided as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Ukraine Replacement Tranche #10 Enclosure #2) are transferred back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation. This is a congressional special interest item and an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>	<u>-290,000</u>
<u>ARMY DECREASE</u>	<u>-290,000</u>
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>	<u>-290,000</u>
<u>Budget Activity 01: Tracked Combat Vehicles</u>	
Armored Multi-Purpose Vehicle (AMPV)	
380,677	1,181,335 -290,000 891,335

Explanation: Funds are available and returned from Ukraine Replacement Tranche #10 due to a contract award that resulted in cost savings. This is a congressional special interest item and an emergency budget requirement.

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PART II

<u>FY 2023 REPROGRAMMING INCREASE:</u>						<u>+26,818</u>		
<u>DEFENSE-WIDE INCREASE</u>						<u>+26,818</u>		
<u>Operation and Maintenance, Defense-Wide, 23/24</u>						<u>+26,818</u>		
<u>Budget Activity 04: Administration and Service-wide Activities</u>								
Ukraine Replacement Transfer Fund								
		11,880,000		121,829		+26,818		148,647

Explanation: Funds provided are transferred back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation. This is a congressional special interest item and an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASES:</u>						<u>-26,818</u>		
<u>NAVY DECREASES</u>						<u>-26,818</u>		
<u>Procurement of Ammunition, Navy and Marine Corps, 23/25</u>						<u>-12,530</u>		
<u>Budget Activity 02: Ammunition, Marine Corps</u>								
Direct Support Munitions								
		180,387		180,387		-6,953		173,434

Explanation: Funds are available due to a contract award that resulted in cost savings. This is Ukraine Replacement Tranche #11 and Tranche #15 funding. This is a congressional special interest item and an emergency budget requirement.

Combat Support Munitions		33,218		33,218		-1,526		31,692
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Explanation: Funds are available due to a contract award that resulted in cost savings. This is Ukraine Replacement Tranche #15 funding. This is a congressional special interest item and an emergency budget requirement.

Artillery Munitions		606,278		606,278		-4,051		602,227
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Explanation: Funds are available due to a contract award that resulted in cost savings. This is Ukraine Replacement Tranche #18 funding. This is a congressional special interest item and an emergency budget requirement.

<u>Procurement, Marine Corps, 23/25</u>	<u>-14,288</u>
<u>Budget Activity 03: Guided missiles and equipment</u>	
Anti-Armor Missile-TOW	
97,522	97,522
	-96
	97,426

Explanation: Funds are available due to cost savings and are no longer needed as the Marine Corps completed the procurement quantity amount given to Ukraine. This is Ukraine Replacement Tranche #14 funding. This is a congressional special interest item and an emergency budget requirement.

<u>Budget Activity 05: Support vehicles</u>	
Joint Light Tactical Vehicle (JLTV)	
214,751	522,033
	-14,192
	507,841

Explanation: Funds are available due to cost savings and are no longer needed as the Marine Corps completed the procurement quantity amount given to Ukraine. This is Ukraine Replacement Tranche #11 and Tranche #14 funding. This is a congressional special interest item and an emergency budget requirement.