278

Subject: Red Hill Recovery Fund

Appropriation Title: Various Appropriations

FY 24-21 IR

Includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	•	Previously by Sec Def	Reprogram	ming Action	Revised 1	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$477.148 million between Defense appropriations pursuant to section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023.

FY 2024 REPROGRAMMING INCREASES: +477,148

ARMY INCREASES +3,333

Military Personnel, Army, 24/24 +3,333

Budget Activity 01: Pay and Allowances of Officers

<u>Explanation</u>: Funds are required to support the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF). The JTF-RH requires 3 Officer grade Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks. Requirements include:

- \$+170.000 thousand for basic pay,
- \$+39.270 thousand for retired pay accrual
- \$+45.400 thousand for basic allowance for housing
- \$+5,700 thousand for basic allowance for subsistence
- \$+4.125 thousand for allowances
- \$+13.005 thousand for social security tax

Budget Activity 02: Pay and allowances of enlisted personnel

+2,879 2,879

+278

<u>Explanation</u>: Funds are required to support the mission of JTF-RH to execute the safe defueling of the RHBFSF. The JTF-RH requires 64 Enlisted Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks for six months. Requirements include:

Approved (Signature and Date)

UNCLASSIFIED

3/27/24

REPROGRAMMING ACTION - INTERNAL REPROGRAMMING Unclassified

DoD Serial Number:

Appropriation Title: Various Appropriations

Subject: Red Hill Recovery Fund

FY 24-21 IR

Includes Transfer?

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	С	d	e	f	g	b	i

- \$\pmu_1,800.000\text{ thousand for basic pay,}
- \$+415.800 thousand for retired pay accrual
- \$+462.250 thousand for basic allowance for housing
- \$+63,250 thousand for allowances
- \$+137.700 thousand for social security tax

Budget Activity 04: Subsistence of Enlisted Personnel

+176

176

Explanation: Funds are required for basic allowance for subsistence (\$+176 thousand) for 64 Enlisted Hawaii Army National Guardsmen to support the mission of JTF-RH to execute the safe defueling of the RHBFSF. The JTF-RH requires 64 Enlisted Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks.

NAVY INCREASES

+168,797

Operation and Maintenance, Navy, 24/24

+168,797

Budget Activity 01: Operating Forces

+168,797

168,797

Explanation: Funds are required to support ongoing efforts that maintain safe drinking water, which include the repair and operation of Granular Activated Carbon (GAC) filtration systems; water monitoring and testing; aquifer recovery including laboratory, remediation, and modeling; and increased civilian personnel and support costs for these water and aquifer efforts. Funds are also required for the operating costs of JTF-RH and Navy Closure Task Force-Red Hill (NCTF-RH) in their respective missions to defuel and close the RHBFSF.

AIR FORCE INCREASES

+3,243

Military Personnel, Air Force, 24/24

+3,243

Budget Activity 01: Pay and allowances of officers

+340

340

Explanation: Funds are required to support the mission of JTF-RH to execute the safe defueling of the RHBFSF. The JTF-RH requires 3 Officer Hawaii Air National Guardsmen work years for escort duties of contractors performing defueling and maintenance tasks. Requirements include:

- \$+200.400 thousand for basic pay,
- \$+46.292 thousand for retired pay accrual

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 3 of 5 Subject: Red Hill Recovery Fund **DoD Serial Number:** FY 24-21 IR Appropriation Title: Various Appropriations **Includes Transfer?** Yes

Component Serial Number:	(Amounts in Thousands of Dollars)					• •		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	е	f	g	h	i

- \$+59.956 thousand for basic allowance for housing
- \$+11.364 thousand for basic allowance for subsistence
- \$+6.386 thousand for allowances
- \$+15.331 thousand for social security tax

Budget Activity 02: Pay and allowances of enlisted personnel

+2,699

2,699

Explanation: Funds are required to support the mission of JTF-RH to execute the safe defueling of the RHBFSF. The JTF-RH requires 37 Enlisted Hawaii Air National Guardsmen work years for escort duties of contractors performing defueling and maintenance tasks. Requirements include:

- \$+1,382.656 thousand for basic pay,
- \$+319.394 thousand for retired pay accrual
- \$+796.937 thousand for basic allowance for housing
- \$+94.594 thousand for allowances
- \$+105.773 thousand for social security tax

Budget Activity 04: Subsistence of enlisted personnel

+204

204

Explanation: Funds are required for basic allowance for subsistence (\$+203.497 thousand) for 37 Enlisted Hawaii Air National Guardsmen work years supporting the mission of JTF-RH to execute the safe defueling of the Red Hill Bull Fuel Storage Facility RHBFSF by providing escort duties of contractors performing defueling and maintenance tasks.

<u>DEFENSE-WIDE INCREASES</u>

+301,775

Defense Health Program, 24/24

+895

Budget Activity 01: Operation & Maintenance

+895

895

Explanation:

\$+650 thousand in the Consolidated Health Support budget sub-activity (BAG3) to continue contract staff to perform research/analysis and outreach coordination for both eligible and non-eligible beneficiaries enrolled in the Defense Occupational and Environmental Health Readiness System (DOEHRS) Incident Report, and for a National Academies of Sciences, Engineering, and Medicine Consensus study to identify and recommend guidance to protect the health of community members impacted by the release of JP-5 into the Joint Base Pearl Harbor-Hickam water distribution system.

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Subject: Red Hill Recovery Fund

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 24-21 IR
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	•	se Reflecting		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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• \$+245 thousand in the Information Management budget sub-activity group (BAG4) for DOEHRS Incident Report modernization to ensure a direct feed from the third-party independent registry to the Individual Longitudinal Exposure Record (ILER) in DOEHRS.

Defense Health Program, 24/25

+30,000

Budget Activity 02: RDT&E

+30,000

30,000

Page 4 of 5

Explanation: Funds are required to establish a designated independent third-party registry to enable the Defense Health Agency to perform communications and outreach to individuals and families exposed to the JP-5 fuel release into the Joint Base Pearl Harbor-Hickam water distribution system, and to enable long-term research into health effects from personnel affected by the fuel leaks.

Working Capital Fund, Defense, 24/XX

+270,880

Budget Activity 06: Energy Management - Defense

010 Energy Management - Def

+270,880

270,880

62,138

<u>Explanation</u>: Funds are required to support the removal of residual fuel remaining in the pipelines after gravity defuel was completed; replace storage capacity no longer available at the RHBFSF through access to a contractor owned, contractor operated (COCO) commercial fuels facility on Oahu and at Subic Bay, Philippines plus afloat storage; and tank cleaning, pipeline demolition, and removal as part of the RHBFSF closure plan.

FY 2024 REPROGRAMMING DECREASE:	<u>-477,148</u>
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DEFENSE-WIDE DECREASE -477,148

Operation and Maintenance, Defense-Wide, 23/24 -477,148

Budget Activity 04: Administration and Servicewide Activities

1,000,000 539,286 -477,148

Explanation: Funds are available from section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, appropriated to O&M, Defense-Wide and made available for transfer only to other appropriations available to the Department of Defense in Department of Defense Appropriations Acts for the purpose of conducting activities relating to improvements of infrastructure and defueling at the RHBFSF.