

Subject: Red Hill Recovery Fund		DoD Serial Number: FY 24-21 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$477.148 million between Defense appropriations pursuant to section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023.

<b><u>FY 2024 REPROGRAMMING INCREASES:</u></b>	<b><u>+477,148</u></b>	
<b><u>ARMY INCREASES</u></b>	<b><u>+3,333</u></b>	
<b><u>Military Personnel, Army, 24/24</u></b>	<b><u>+3,333</u></b>	
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>	<b>+278</b>	278

Explanation: Funds are required to support the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF). The JTF-RH requires 3 Officer grade Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks. Requirements include:

- \$+170.000 thousand for basic pay,
- \$+39.270 thousand for retired pay accrual
- \$+45.400 thousand for basic allowance for housing
- \$+5.700 thousand for basic allowance for subsistence
- \$+4.125 thousand for allowances
- \$+13.005 thousand for social security tax

<b><u>Budget Activity 02: Pay and allowances of enlisted personnel</u></b>	<b>+2,879</b>	2,879
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Explanation: Funds are required to support the mission of JTF-RH to execute the safe defueling of the RHBFSF. The JTF-RH requires 64 Enlisted Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks for six months. Requirements include:

Approved (Signature and Date)

*Paul McCarroll* 3/27/24





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- \$+245 thousand in the Information Management budget sub-activity group (BAG4) for DOEHRs Incident Report modernization to ensure a direct feed from the third-party independent registry to the Individual Longitudinal Exposure Record (ILER) in DOEHRs.

<b><u>Defense Health Program, 24/25</u></b>	<b><u>+30,000</u></b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>	<b>+30,000</b>	30,000

**Explanation:** Funds are required to establish a designated independent third-party registry to enable the Defense Health Agency to perform communications and outreach to individuals and families exposed to the JP-5 fuel release into the Joint Base Pearl Harbor-Hickam water distribution system, and to enable long-term research into health effects from personnel affected by the fuel leaks.

<b><u>Working Capital Fund, Defense, 24/XX</u></b>	<b><u>+270,880</u></b>	
<b><u>Budget Activity 06: Energy Management - Defense</u></b>		
<b>010 Energy Management - Def</b>	<b>+270,880</b>	270,880

**Explanation:** Funds are required to support the removal of residual fuel remaining in the pipelines after gravity defuel was completed; replace storage capacity no longer available at the RHBFSF through access to a contractor owned, contractor operated (COCO) commercial fuels facility on Oahu and at Subic Bay, Philippines plus afloat storage; and tank cleaning, pipeline demolition, and removal as part of the RHBFSF closure plan.

<b><u>FY 2024 REPROGRAMMING DECREASE:</u></b>	<b><u>-477,148</u></b>	
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<b><u>DEFENSE-WIDE DECREASE</u></b>	<b><u>-477,148</u></b>	
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<b><u>Operation and Maintenance, Defense-Wide, 23/24</u></b>	<b><u>-477,148</u></b>	
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>		
	1,000,000	539,286
	<b>-477,148</b>	62,138

**Explanation:** Funds are available from section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, appropriated to O&M, Defense-Wide and made available for transfer only to other appropriations available to the Department of Defense in Department of Defense Appropriations Acts for the purpose of conducting activities relating to improvements of infrastructure and defueling at the RHBFSF.