

Subject: Army Ukraine Tranche Return	DoD Serial Number: FY 24-20 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$118.813 million from various Army Procurement appropriations to Operation and Maintenance, Defense-wide, 23/24. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-wide, 23/24, appropriation from amounts originally transferred to various Army Procurement appropriations as part of the June 23, 2023, internal reprogramming action FY 23-46 IR (Tranche #13) and August 3, 2023, FY 23-59 IR (Tranche #14). These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by Congress.

The current reprogramming action is pursuant to the authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-wide." A determination has been made that all or part of the funds transferred to various Army procurement appropriations are not necessary for the purpose provided under such heading. The transfer authority is in addition to any other transfer authority to the Department of Defense.

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+118,813</u>
<u>DEFENSE-WIDE</u>	<u>+118,813</u>
<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>+118,813</u>
<u>Budget Activity 04: Administration and Service-wide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
11,880,000	3,016
	+118,813
	121,829

Explanation: Funds provided as part of the June 23, 2023, internal reprogrammings FY 23-46 IR (Tranche #13) and FY 23-59 IR August 3, 2023, (Tranche #14) are transferred back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation. This is a congressional special interest item and an emergency budget requirement.

Approved (Signature and Date)

Michael McLeod 3/18/24

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FY 2023 REPROGRAMMING DECREASES: **-118,813**

ARMY DECREASES **-118,813**

Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 **-505**

Budget Activity 01: Tracked Combat Vehicles

Bradley Program (MOD)

	2,338,428	2,917,451	-505	2,916,946
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Explanation: Funds are available and returned due to a better negotiated contract price. This is Ukraine Tranche 14 funding. This is a congressional special interest item and an emergency budget requirement.

Procurement of Ammunition, Army, 23/25 **-100,449**

Budget Activity 01: Ammunition

Cartridges, Tank, 105MM And 120MM, All Types

	413,274	543,774	-52,000	491,774
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Explanation: Funds are available and returned due to a contract slip into FY 2025. This is Ukraine Tranche 14 funding. This is a Congressional special interest item and an emergency budget requirement.

CTG, 25mm, All Types

	455,790	671,510	-4,461	667,049
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Explanation: Funds are available and returned from Ukraine Replacement Tranche 13 due to the completion of the contract purchase and meeting the required quantity of rounds. This is a congressional special interest item and an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All

	2,343,402	3,113,789	-43,448	3,070,341
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Explanation: Funds are available and returned from Ukraine Replacement Tranche 13 because these items have not been produced since 1995 (RED BAG FUZE) and are now obsolete. This is a congressional special interest item and an emergency budget requirement.

REACTIVE ARMOR TILES

	59,127	118,255	-540	117,715
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Explanation: Funds are available and returned from Ukraine Replacement Tranche 14 due to a contract award that resulted in cost savings. This is a congressional special interest item and an emergency budget requirement.

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Other Procurement, Army, 23/25					-17,859			
Budget Activity 01: Tactical and Support Vehicles								
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLE								
		858,780		858,780		-13,022		845,758

Explanation: Funds are available due to actual contract cost for the JLTV from Ukraine Replacement Tranche 13 being less than the estimated replacement costs. This is Congressional special interest item and an emergency budget funding.

Budget Activity 02: Communications and Electronics Equipment								
Night Vision Devices								
		392,369		392,369		-2		392,367

Explanation: Funds are available due to actual contract cost from Ukraine Replacement Tranche 13 being slightly less than the estimated replacement costs. This is Congressional special interest item and an emergency budget funding.

Budget Activity 03: Other Support Equipment								
Mobile Maintenance Equipment Systems								
		176,545		176,545		-4,835		171,710

Explanation: Funds are available due to actual contract cost for the HMMWV from Ukraine Replacement Tranche 13 being less than the estimated replacement costs. This is Congressional special interest item and an emergency budget funding.