

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 20		<b>DoD Serial Number:</b> FY 24-07 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine and for the reimbursement of defense services of the Department of Defense provided to the government of Ukraine. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$1,071.117 million from the Operation and Maintenance, Defense-Wide, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Law 117-328 is in addition to any other transfer authority available to the Department of Defense.

<b><u>FY 2024 REPROGRAMMING INCREASES:</u></b>	<b><u>+1,071,117</u></b>	
<b><u>ARMY INCREASES</u></b>	<b><u>+857,147</u></b>	
<b><u>Operation and Maintenance, Army, 24/24</u></b>	<b><u>+12,685</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>	<b>+1,584</b>	1,584

Explanation: Funds are required for the reimbursement of Javelin system support services, exportability, sustainment, and transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>	<b>+11,101</b>	11,101
--	----------------	--------

Explanation: Funds are required for the reimbursement of exportability, sustainment, and transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

*Michael McCord*

12/15/2023

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 20		<b>DoD Serial Number:</b> FY 24-07 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>Missile Procurement, Army, 24/26</u></b>					<b><u>+634,950</u></b>			
<b><u>Budget Activity 02: Other Missiles</u></b>								
<b>Classified Requirement</b>							<b>+634,950</b>	<b>634,950</b>

**Explanation:** Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>Procurement of Ammunition, Army, 24/26</u></b>					<b><u>+209,512</u></b>			
<b><u>Budget Activity 01: Ammunition</u></b>								
<b>ARTILLERY PROJECTILE, 155MM, All Types</b>							<b>+90,348</b>	<b>90,348</b>

**Explanation:** Funds are required for the procurement of replacement M795 HE 155MM Artillery Projectile rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b>Artillery Propellants, Fuzes and Primers, All</b>							<b>+119,164</b>	<b>119,164</b>
--	--	--	--	--	--	--	-----------------	----------------

- Explanation:** Funds are required for the following:
- \$+112.589 million for the procurement of replacement 155MM Artillery Propelling Charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
  - \$+6.575 million for the procurement of replacement 155MM Modular Artillery Charges (MACS) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**NAVY INCREASES** **+157,610**

<b><u>Operation and Maintenance, Navy, 24/24</u></b>					<b><u>+28,266</u></b>			
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>							<b>+28,266</b>	<b>28,266</b>

**Explanation:** Funds are required for the reimbursement of defense services required to prepare various equipment for movement and for transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 20		<b>DoD Serial Number:</b> FY 24-07 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>Weapons Procurement, Navy, 24/26</u></b>	<b>+129,344</b>	
<u>Budget Activity 02: Other Missiles</u>		
Classified Requirement		
	<b>+129,344</b>	<b>129,344</b>

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>AIR FORCE INCREASES</u></b>	<b>+39,303</b>	
<u>Operation and Maintenance, Air Force, 24/24</u>	<b>+29,091</b>	
<u>Budget Activity 01: Operating Forces</u>		
	<b>+4,354</b>	<b>4,354</b>

Explanation: Funds are required for the procurement of replacement tactical vehicles, metal fences, and barriers transferred to Ukraine as part of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Budget Activity 02: Mobilization</u>	<b>+24,000</b>	<b>24,000</b>
<u>Explanation:</u> Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.		
<u>Budget Activity 04: Administration and Service-Wide Activities</u>	<b>+737</b>	<b>737</b>

Explanation: Funds are required for the procurement of replacement camouflage parkas transferred to Ukraine as part of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>Procurement of Ammunition, Air Force, 24/26</u></b>	<b>+10,212</b>	
<u>Budget Activity 01: Ammunition</u>		
Classified Requirement		
	<b>+10,212</b>	<b>10,212</b>

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 20						<b>DoD Serial Number:</b> FY 24-07 IR			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**DEFENSE-WIDE INCREASES** **+17,057**

**Operation and Maintenance, Defense-Wide, 24/24** **+100**  
Budget Activity 01: Operating Forces  
1,240,356 1,240,356 **+100** 1,240,456

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement, Defense-Wide, 24/26** **+16,957**  
Budget Activity 02: Special Operations Command  
Warrior Systems <\$5M  
31,218 31,218 **+16,957** 48,175

Explanation: Funds are required for the procurement of replacement vehicle sensors, acoustic panels, and acoustic sensors transferred to Ukraine as part of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**FY 2024 REPROGRAMMING DECREASE:** **-1,071,117**

**DEFENSE-WIDE DECREASE** **-1,071,117**

**Operation and Maintenance, Defense-Wide, 23/24** **-1,071,117**  
Budget Activity 04: Administration and Servicewide Activities  
Ukraine Replacement Transfer Fund  
11,880,000 1,074,133 **-1,071,117** 3,016

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and reimbursement for defense services from the Department of Defense, which have been provided to the Government of Ukraine under Presidential Drawdown authority. This is emergency budget funding.