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| <b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 19 |  | <b>DoD Serial Number:</b><br>FY 24-05 IR |
| <b>Appropriation Title:</b> Various Appropriations           |  |  |
|  |  | <b>Includes Transfer?</b><br>Yes         |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense provided to the Government of Ukraine and for facilitization and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$527.592 million from the Operation and Maintenance, Defense-Wide, Defense-Wide, 23/24, appropriation to the Missile Procurement, Army, 23/25, appropriation pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Law 117-328 is in addition to any other transfer authority available to the Department of Defense.

|  |                        |
|--|------------------------|
| <b><u>FY 2023 REPROGRAMMING INCREASES:</u></b>   | <b><u>+527,592</u></b> |
| <b><u>ARMY INCREASES</u></b>                     | <b><u>+527,592</u></b> |
| <b><u>Missile Procurement, Army, 23/25</u></b>   | <b><u>+527,592</u></b> |
| <b><u>Budget Activity 02: Other Missiles</u></b> |                        |
| Classified Requirement                           |                        |
| 2,175,488  | 2,175,488              |
|  | <b>+441,798</b>        |
|  | 2,617,286              |

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

|  |                |
|--|----------------|
| <b><u>Budget Activity 03: Modification of Missiles</u></b> |                |
| Stinger Mods   |                |
| 275  | 275            |
|  | <b>+80,200</b> |
|  | 80,475         |

Explanation: Funds are required for the following:

- \$+41.200 million for the procurement of replacement Stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

*Michael McLeod* 11/3/2023

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| <b>Appropriation Title:</b> Various Appropriations           |  |  |  |  |  | <b>Includes Transfer?</b><br>Yes         |  |  |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

- \$+39.000 million for obsolescence mitigation and test equipment modernization for replacement of Stinger missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 05: Support Equipment and Facilities

Production Base Support

+5,594                      5,594

Explanation: Funds are required for the facilitation of Javelin missile quality assurance test equipment at Redstone Test Center in support of missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. This item was last funded in FY 2019. This is a congressional special interest item. This is an emergency budget requirement.

**FY 2023 REPROGRAMMING DECREASE:** **-527,592**

**DEFENSE-WIDE DECREASE** **-527,592**

**Operation and Maintenance, Defense-Wide, 23/24** **-527,592**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

11,880,000                      1,601,725                      **-527,592**                      1,074,133

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and for facilitation and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This is emergency budget funding.