

Subject: September 2023	DoD Serial Number: FY 23-16 PA
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, or exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$120.726 million between Defense appropriations. This reprogramming action uses \$95.476 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023 and section 1001 of the James M. Inhofe National Defense Authorization Act for Fiscal Year (FY) 2023, P.L. 117-263.

Requirements from FY 23-10 PA Omnibus 2023 and replacement sources are highlighted in yellow. Requirements from FY 23-14 August and SWB PA Request and replacement sources are highlighted in blue.

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+120,726</u>
<u>ARMY INCREASES</u>	<u>+80,476</u>
<u>Military Personnel, Army, 23/23</u>	<u>+76,496</u>
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	
29,167,095	29,167,095
	<u>+48,496</u>
	29,215,591

Explanation: Funds are required (\$+48.496 million) in Enlisted Pay and Allowances for basic allowance for housing, driven by the increase in projected AC average strength. The Army is currently projecting an additional 2,000 in average enlisted strength, along with a higher senior enlisted force. The active component (AC) enlisted strength was funded at approximately 356,000 and is currently projecting to execute approximately 358,000 in average enlisted strength. ***This requirement was approved as part of FY 23-10 PA Omnibus 2023, however sufficient sources were not approved to finance the requirement***

<u>Budget Activity 05: Permanent Change of Station Travel</u>	
1,817,215	1,817,215
	<u>+28,000</u>
	1,845,215

Explanation: Funds are required in permanent change of station due to higher projected costs for shipments of household goods (HHG) and privately owned vehicles (POV), stemming from higher accepted contract rates driven by fuel surcharge fees and higher labor costs for carriers. ***This requirement was approved as***

Approved (Signature and Date)

Michael McCard 9/22/2023

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Operation and Maintenance, Army, 23/23 **+3,980**

Budget Activity 01: Operating Forces

43,309,893	42,793,334	<u>+3,980</u>	42,797,314
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Explanation: Funds are required to restore funding used in support of Southwest Border (SWB) operations. These funds are required to support training and unit readiness requirements. Without restoral, home station training, decisive action training, operational requirements, and overall readiness will be negatively impacted. ***This requirement was submitted as part of FY 23-14 PA August and SWB Request, however sufficient sources were not approved to finance the requirement.***

NAVY INCREASES **+40,250**

Military Personnel, Marine Corps, 23/23 **+40,250**

Budget Activity 02: Pay And Allowances Of Enlisted Personnel

10,134,918	10,216,155	<u>+40,250</u>	10,256,405
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Explanation: Funds are required for the following programs due to the current execution rates of enlisted pay that will exceed the budget level after the Aug ATR implementation.

- \$+22.901 million in Basic Pay
- \$+8.450 million in Retired Pay Accrual
- \$+1.752 million in FICA
- \$+3.979 million in separation payments
- \$+3.168 million in temporary early retirement authority

FY 2023 REPROGRAMMING DECREASES: **-120,726**

NAVY DECREASES **-40,250**

Military Personnel, Marine Corps, 23/23 **-25,250**

Budget Activity 04: Subsistence of Enlisted Personnel

830,962	877,962	<u>-15,750</u>	862,212
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Explanation: Funds are available in the programs listed below.

- \$-9.353 million in Basic Allowance for Subsistence (BAS) due to fewer members entitled to this allowance than the budgeted levels.

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<ul style="list-style-type: none"> \$-6.397 million in Subsistence in Kind (SIK) due to fewer members messing in the garrison chow halls. 								
<u>Budget Activity 06: Other Military Personnel Costs</u>								
		52,792		30,506		-9,500		21,006
<u>Explanation:</u> Funds are available in the following programs due to reduction of participants from the budget request levels:								
<ul style="list-style-type: none"> \$-6.127 million available due to lower-than-projected number of former Marines receiving unemployment compensation benefits. \$-1.523 million available in SGLI Traumatic Injury Payments due to lower-than-projected number of claims received. \$-0.655 million available in mass transit subsidy benefits due to fewer takers claiming benefits. \$-1.195 million available due to lower-than-projected Death Gratuities. 								
<u>Operation and Maintenance, Marine Corps, 23/23</u>						<u>-15,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
		8,250,786		8,284,717		-15,000		8,269,717
<u>Explanation:</u> Funds are available from the following Line Items:								
<ul style="list-style-type: none"> \$-3.000 million – Funds are being made available in Operational Forces due to an emergent priority requirement in the MILPERS account. By offering up these funds, the operating forces will have to defer Land Forces maintenance program secondary repairables. There is no material impact to readiness. \$-10.000 million - Funds are being made available in Base Operating Support due to an emergent priority requirement in the MILPERS account. By offering up these funds, the installations will have to defer minor maintenance and furniture purchases. \$-2.000 million – Funds are being made available in Field Logistics due to an emergent priority requirement in the MILPERS account. 								
<u>AIR FORCE DECREASES</u>						<u>-80,476</u>		
<u>Other Procurement, Air Force, 23/25</u>						<u>-23,705</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>								
<u>General Information Technology</u>								
		123,132		123,132		-3,090		120,042

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<p><u>Explanation:</u> Funds are early to need for the National Technical Nuclear Forensics United States Prompt Diagnostic System program due to delayed installs of terrestrial-based sensors and communications at multiple sites. Each site requires a Memorandum of Agreement (MOA) and delays in the MOAs have caused installations of the equipment to move to future years. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>								
GCSS-AF Fos								
		786		786		-786		
<p><u>Explanation:</u> Funds are excess to need due to favorable contract negotiations for Reliability, Availability, Maintainability for Pods (RAMPOD) servers. Purchase was completed with FY 2022 funding. There are no other program requirements for the funding at this time and no major impacts to the program.</p>								
Maintenance Repair & Overhaul Initiative								
		248		248		-248		
<p><u>Explanation:</u> Funds are excess to need due to the Maintenance Repair and Overhaul Initiative program end user licenses transitioning to the Department of the Air Force Working Capital Funds, Capital Investment Program (CIP). There are no other program requirements for the funding at this time and no major impacts to the program.</p>								
AFNET								
		78,027		78,027		-15,601		62,426
<p><u>Explanation:</u> Funds are available because they are early to need for the Cyber Security & Control System program. Contract award was delayed from 2023 to 2025 due to schedule changes caused by revised technical requirements to incorporate Zero Trust capabilities into Comply to Connect and Two Factor Authentication. This drove the need for a new acquisition strategy and technical solution. Program re-phasing will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>								
AFNET								
		78,027		62,426		-3,980		58,446

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Aircraft Procurement, Air Force, 23/25 **-21,050**

Budget Activity 05: Modification of Inservice Aircraft

B-52

	106,784	63,386	-2,680	60,706
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Explanation: Funds are available because they are excess to need for the B-52 Global Positioning System Interface Unit (GPS-IU) Replacement effort. The current GPS-IU contract has concluded without yielding a fieldable solution that meets Air Force Global Strike Command requirements. As a result, the program has been cancelled per Acquisition Decision Memorandum signed December 16, 2022. There are no other known program requirements for the funding at this time and no impacts to the program.

C-17A

	142,653	142,653	-1,417	141,236
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Explanation: Funds are available because they are early to need due to test schedule delays for the C-17 Beyond Line-of-Site (BLOS) program. During flight test, significant issues associated with the upgraded ARC-210 Gen 6 radio forced a program re-plan resulting in delays to BLOS procurement. There are no other known program requirements for the funding at this time and no major impacts to the program.

T-38

	97,485	97,485	-8,100	89,385
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Explanation: Funds are available because they are early to need due to schedule delays for the T-38 Terminal Avionics Replacement Program (TARP). Procurement of the Electronic Engine Display and Multi-Function Display are delayed from fiscal year 2023 to 2025. This delay is due to chip manufacturing and supply issues. There are no other known program requirements for the funding at this time and no major impacts to the program.

Budget Activity 06: Aircraft Spares and Repair Parts

Initial Spares/Repair Parts

	677,253	665,953	-8,853	657,100
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Explanation: Funds are available from the following programs:

- \$-1.153 million from the C-130 Avionics Modernization Program. Funds are available because they are early to need due to a delay of milestone C from fiscal year 2023 to 2024. This delay was due to significant software development and flight test planning issues. There are no other known program requirements for the funding at this time and no major impacts to the program.
- \$-7.700 million from the KC-46 Spares program. Funds are available because they are early to need due to schedule delays resulting from a strategy change to procure initial spares exclusive to the prime contractor. There are no other known program requirements for the funding at this time and no major impacts to the program.

Research, Development, Test, and Evaluation, Air Force, 23/24 -35,721

Budget Activity 05: System Development & Demonstration

0207279F Isolated Personnel Survivability and Recovery

27,881 22,267 -9,986 12,281

Explanation: Funds are available from the Combat Survivor Evader Locator (CSEL) Next Generation Survival Radio (NGSR) effort because they are early to need due to schedule delays. Contract award was delayed from FY 2023 to FY 2024 due to ongoing risk reduction activities. The BLOS (Beyond Line of Sight) feasibility study being done with prime contractor did not fully complete when expected, which delayed the initial prototype award. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.

0207328F Stand In Attack Weapon

263,152 263,152 -7,118 256,034

Explanation: Funds are available because they are excess to need for Stand In Attack Weapon (SIAW) due to a delay in the definitization of the F-35 Joint Program Office (JPO) aircraft integration contract. The JPO contract awarded in May 2022 as an undefinitized contract action. The projected definitization was delayed from September 2022 to December 2023. There are no other known requirements for the funding at this time and no major impacts to the program.

0401221F KC-46A Tanker Squadrons

177,529 156,713 -15,495 141,218

Explanation: Funds are available because they are early to need due to a two-year delay in prior year KC-46 development efforts and billings expected to be paid out with fiscal year 2023 funding. The completion and billing are now projected for fiscal year 2025 and will require current year dollars. There are no other known program requirements for the funding at this time and no major impacts to the program.

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<u>Budget Activity 07: Operational Systems Development</u> 0101127F B-2 Squadrons <div style="text-align: right;">101,790 101,790 -1,260 100,530</div>								
<u>Explanation:</u> Funds are excess to need for the B-2 Display Modernization program due to favorable contract negotiations and lower than planned Government test costs. There are no other known program requirements for the funding at this time and no major impacts to the program.								
0202834F Vehicles and Support Equipment - General <div style="text-align: right;">14,483 14,483 -296 14,187</div>								
<u>Explanation:</u> Funds are available because they are excess to need due to lower than anticipated costs to complete development efforts on aerial lift trucks (jammers). There are no other known program requirements for the funding at this time and no major impacts to the program.								
0303131F Minimum Essential Emergency Communications Network (MEECN) <div style="text-align: right;">35,548 35,548 -1,566 33,982</div>								
<u>Explanation:</u> Funds are early to need for the Global Aircrew Strategic Network Terminal Increment 2 program due to schedule delays caused by supply chain and raw material issues that increased critical component lead times. The program has resolved the issue with an approved program deviation and is now on schedule. There are no other known program requirements for the funding at this time and no major impacts to the program.								