

Subject: August 2023						DoD Serial Number: FY 23-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action transfers \$1,291.548 million between Defense appropriations. This reprogramming action uses \$855.906 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense (DoD) Appropriations Act, 2023, and section 1001 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023, Public Law 117-263.

PART I of this reprogramming action includes Military Personnel and Operation and Maintenance requirements of \$477.121 million, which result from the military departments cash-flowing ongoing emergency support provided to the Department of Homeland Security (DHS) to support drug interdiction efforts on the southwest border (SWB). On August 10, 2023, the Administration submitted a supplemental funding request for *Ukraine and Other International Needs*, which included \$606 million for the U.S., Customs and Border Protection (CBP), Operations and Support appropriation to reimburse DoD for SWB support provided during FY 2023 (\$477.1 million) and the first quarter of FY 2024 (\$129 million). In order for the Army to make the mid-September military personnel payroll, the Department needs the SWB security support requirements and sources in this reprogramming approved by September 8, 2023, unless Congress enacts the requested supplemental appropriation and DHS makes the required reimbursements by that date.

PART II of this reprogramming action transfers \$12.854 million between Army appropriations. This reprogramming action uses \$12.854 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the DoD Appropriations Act, 2022, and section 1001 of the National Defense Authorization Act for Fiscal Year 2022, Public Law 117-81.

PART III of this reprogramming action transfers \$60.000 million between Army appropriations. This reprogramming action uses \$60.000 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the DoD Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry NDAA for FY 2021.

PART IV of this reprogramming action transfers \$31.684 million between Army appropriations. This reprogramming action uses \$29.576 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the DoD Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry NDAA for FY 2021.

Approved (Signature and Date)	MCCORD.MICHAEL.J.1288939205 EL.J.1288939205	Digitally signed by MCCORD.MICHAEL.J.1288939205 5 Date: 2023.08.28 16:37:15 -04'00'
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PART I

FY 2023 REPROGRAMMING INCREASES: **+1,291,548** **+1,126,133**

ARMY INCREASES **+806,594** **+669,955**

Military Personnel, Army, 23/23 **+262,663**

Budget Activity 01: Pay and Allowances of Officers

	16,072,065	16,072,065	+52,860	16,124,925
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Explanation: Funds are required in Officer Pay and Allowances based on an increase of approximately 400 projected officer mobilizations due to the ongoing emergent requirements along the SWB. The Army is projecting approximately 1,300 officers mobilized for base operations compared to the budgeted average strength of 900 officers.

- \$+40.000 million in basic pay, driven by the increase in projected mobilized average strength.
- \$+9.800 million in retired pay accrual, driven by the increase in projected mobilized average strength.
- \$+3.060 million in social security tax employer contributions, driven by the increase in projected mobilized average strength.

Budget Activity 02: Pay and Allowances of Enlisted

	29,167,095	29,871,685	+200,000	30,071,685
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Explanation: Funds are required in Enlisted Pay and Allowances due to an increase of approximately 2,300 projected enlisted mobilizations due to the ongoing emergent requirements along the SWB. The Army is projecting approximately 4,700 enlisted Soldiers mobilized for base operations compared to the budgeted 2,400.

- \$+130.000 million in basic pay, driven by the increase in projected mobilized average strength.
- \$+31.850 million in retired pay accrual, driven by the increase in projected mobilized average strength.
- \$+28.205 million in basic allowance for housing, driven by the increase in projected mobilized average strength.
- \$+9.945 million in social security tax employer contributions, driven by the increase in projected mobilized average strength.

Budget Activity 04: Subsistence of Enlisted Personnel

	2,234,985	2,234,985	+9,803	2,244,788
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Explanation: Funds are required in basic allowance of subsistence due to an increase of approximately 2,500 additional enlisted personnel mobilized for border support operations.

Operation and Maintenance, Army, 23/23

+479,761 +351,237

Budget Activity 01: Operating Forces

43,509,801

43,263,585

+442,218

~~43,705,803~~

+313,694

43,577,279

Explanation: Funds are required for the following:

- \$+241.975 million is to support Army's continued efforts to increase operational readiness. Funding supports ground OPTEMPO readiness via the purchase of critical shop stock and parts, continuation of logistics support, maintenance and repair of essential equipment and systems, and ability to participate in previously scheduled exercises and training engagements. Funds support Air OPTEMPO readiness by enabling the continued operation of the Army's flying hour program, including maintenance support, and purchase/installation of critical repair parts. Funds also support operational mission support, including logistics and base services costs, deployed early warning capabilities, and numerous support actions (travel, training, supplies, equipment) that enable mission operations across the Army. Finally, funds support base operations requirements across the Army's installations, allowing operational units to focus on mission driven requirements, including training and exercises.
- ~~\$+200.243~~ \$+ 71.719 million is to restore funding used in support of SWB operations. These funds are required to support training and unit readiness requirements. Without restoral, home station training, decisive action training, operational requirements, and overall readiness will be negatively impacted.

OUSD(C) balanced to approved sources

Budget Activity 03: Training and Recruiting

6,039,615

6,219,354

+37,543

6,256,897

Explanation: Funds are required to support the Army's aviation and training requirements with emphasis on logistics support, instructional capabilities, and operation of airframes for student certification requirements.

Missile Procurement, Army, 23/25

+16,000

Budget Activity 02: Other Missiles

LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)

37,937

37,937

+16,000

53,937

Explanation: Funds are required to procure up to 82 All-Up-Rounds and up to 10 Fire Control Systems as well as training to support an organic capability to defeat personnel and armor targets mitigating current lethality gaps in the Infantry Brigade Combat Teams formations. This is a congressional special interest item.

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Other Procurement Army, 23/25					+22,000		+13,885	
<u>Budget Activity 02: Communications and Electronics</u>								
COTS Communication Equipment								
		314,376		282,376		+22,000		304,376
						+13,885		296,261
<u>Explanation:</u> Funds are required to provide secure senior leader command and control communications while airborne in the National Capital Region. Additional classified details can be provided under separate cover.								
<u>OUSD(C) balanced to approve sources</u>								
Research, Development, Test, and Evaluation, Army, 23/24					+26,170			
<u>Budget Activity 03: Advanced Technology Development</u>								
0603464A Long Range Precision Fires Advanced Technology								
		202,830		202,830		+26,170		229,000
<u>Explanation:</u> Funds are required to accelerate and complete the Precision Strike Missile (PrSM) Increment (INC) 4 in FY 2026 to support the Army's #1 Modernization Priority: Long Range Precision Fires. The Science and Technology (S&T) efforts in propulsion and other critical components will enable a PrSM INC 4 missile prototype with the capability to penetrate threat Anti-Access/Area Denial (A2/AD) environments and accurately strike targets out to ranges of 1000 km and achieve a Technology Readiness Level (TRL) of 6 in FY 2026. This is a congressional special interest item.								
<u>NAVY INCREASES</u>					+316,972		+304,690	
<u>Military Personnel, Navy, 23/23</u>					+89,484			
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>								
		23,950,012		23,950,012		+27,484		23,977,496
<u>Explanation:</u> Funds are required to provide additional enlistment bonuses for select, hard-to-fill priority career fields, and shipping periods. Specifically, funds will support recruiting efforts for the nuclear power program, special warfare operators, explosive ordnance disposal, underwater demolition/SEAL, and Navy divers, as well as offering high school graduate shipping bonuses.								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
		940,600		940,600		+62,000		1,002,600
<u>Explanation:</u> Funds are required in permanent change of station due to higher projected costs for shipments of household goods (HHG) and privately owned vehicles (POV) due to increasing fuel surcharge fees and higher carrier costs.								
<u>Military Personnel, Marine Corps, 23/23</u>					+163,106			

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Budget Activity 01: Pay and Allowances of Officer								
		3,582,717		3,582,717		+63		3,582,780
Explanation: Funds are required for family separation allowances due to 110 active component officer personnel mobilized for border support operations.								
Budget Activity 02: Pay and Allowances of Enlisted Personnel								
		10,134,918		10,134,918		+81,217		10,216,135
Explanation: Funds are required for the following programs:								
<ul style="list-style-type: none"> • \$+81.080 million for over execution of enacted enlisted work years by 1,312. <ul style="list-style-type: none"> ○ \$+47.085 million in Basic Pay ○ \$+17.374 million in Retired Pay Accrual ○ \$+3.602 million in FICA ○ \$+13.019 million in Basic Allowance for Housing • \$+0.137 million is for family separation allowances due to 440 active component enlisted personnel mobilized for border support operations. 								
Budget Activity 05: Permanent Change of Station Travel								
		427,591		427,591		+81,826		509,417
Explanation: Funds are required in permanent change of station due to higher projected costs for shipments of household goods (HHG) and privately owned vehicles (POV) due to increasing fuel surcharge fees and higher labor costs for carriers.								
<ul style="list-style-type: none"> • \$+12.014 million in Accessions Travel • \$+36.986 million in Operational Travel • \$+16.661 million in Rotational Travel • \$+16.165 million in Separations Travel 								

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Reserve Personnel, Marine Corps, 23/23						+52,100		
Budget Activity 01: Reserve Component Training and Support								
	827,839		827,839		+52,100		879,939	
<u>Explanation:</u> Explanation: Funds are required in the following programs:								
<ul style="list-style-type: none">• \$+21.100 million in Pay Group A (15 Days & Drills 24/48) due to over execution of 485 work years and paid participants for annual training by 1,459.• \$+31.000 million in Administration and Support (Full Time Support) due to required investments to support recruiting and retention (\$20M), over execution of 9 work years and higher-grade structure (\$6M), and inflationary impacts on Permanent Change of Station moves to include increased vendor costs, fuel surcharges, and Household Good Shipments (\$5M).								
Operation and Maintenance, Marine Corps, 23/23						+12,282		
Budget Activity 01: Operating Forces								
	8,249,629		8,249,629		+12,282		8,261,911	
<u>Explanation:</u> Funds are required in Operational Forces for the United States Marine Corps (USMC) deployment in support of Department of Homeland Security and U.S. Customs and Border Protection, by providing mission-enhancing capabilities to secure the border. Funds operational cost of deployed active-duty Marine units. Failure to resource this mission will negatively impact USMC ground readiness by deferring other operational requirements.								
<u>OUSD(C) balanced to implemented sources</u>								
<u>AIR FORCE INCREASES</u>						+65,477	+63,744	
<u>Military Personnel, Air Force, 23/23</u>						+63,767	+63,744	
Budget Activity 02: Pay and Allowances of Enlisted								
	21,308,852		21,396,610		+23		21,396,633	
<u>Explanation:</u> Funds are required for family separation allowances due to approximately 60 active component enlisted personnel mobilized for SWB operations.								
<u>OUSD(C) balanced to approved sources</u>								
Budget Activity 04: Subsistence of Enlisted Personnel								
	1,547,490		1,582,220		+27,533		1,609,753	
<u>Explanation:</u> Funds are required for Enlisted Basic Allowance for Subsistence (BAS) due to increased costs for BAS Type II at six locations where dining facilities are under renovation (Holloman, McChord, Davis-Monthan, Royal Air Force Mildenhall, Kadena and Shaw Air Force Bases. This requirement was approved by all the committees on the Omnibus 2023 Prior Approval Request (FY23-10 PA) in the amount of \$25.630 million; however, sufficient sources were not approved to finance the requirement and additional requirements totaling \$1.903 million were identified after the Omnibus submission.								

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Budget Activity 05: Permanent Change of Station Travel								
		1,205,405		1,205,405		+36,211		1,241,616
Explanation: Funds are required for the following additional moves and increased costs (due to higher line haul rates for carriers caused by labor shortages and increased fuel cost) to ensure missions are supported:								
<ul style="list-style-type: none">• \$+7.845 million for approximately 750 additional Unit moves as well as increased costs from \$18,412 to \$29,061 per move higher than initially budgeted.• \$+28.366 million for approximately 1,910 additional Separation moves as well as increased costs from \$11,062 to \$14,475 per move higher than initially budgeted.								
Operation and Maintenance, Air Force, 23/23						+1,710		
Budget Activity 01: Operating Forces								
		47,636,807		47,404,616		+1,710		47,406,326
Explanation: Funds are required in Operational Forces for the United State Air Force deployment in support of Department of Homeland Security and U.S. Customs and Border Protection, by providing mission-enhancing capabilities to secure the border. Funds operational cost of deployed active-duty Air Force units.								
OUSD(C) balanced to approved sources								
DEFENSE-WIDE INCREASES						+102,505		+87,744
Operation and Maintenance, Defense-Wide, 23/23						+84,220		+69,459
U.S. Special Operations Command								
Budget Activity 01: Operating Forces								
		9,873,223		9,894,797		+3,859		9,898,656
Explanation: Funding is required in the Theater Forces Sub Activity Group (SAG) to support operational requirements for Marine Forces Special Operations Command (MARSOC) tasked to support evolving efforts in the USINDOPACOM area of responsibility (AOR). These costs directly support pre-deployment certifications/training required for the region, deployment and sustainment of personnel and equipment to the IP AOR, as well as costs supporting information operations and network/mobile communications necessary to support the Combined Joint Special Operations Task Force, Joint Task Force – INDOPACOM and the Special Operations Task Force. Additionally, MARSOC has encountered transportation challenges due to the lack of available USTRANSCOM air transportation for personnel, driving increased costs for commercial airfare to support each force rotation.								
Office of the Secretary of Defense								
Budget Activity 04: Administration and Servicewide Activities								
		2,464,068		2,464,068		+49,166		2,513,234

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<p><u>Explanation:</u> Funds are required for additional efforts to implement the recommendations of the Independent Review Commission (IRC) on Sexual Assault in the Military. Funding would support the SAFE Help Line, implement recommendations from recent Military Service Academy On-Site Installation Evaluations, acceleration of the prevention research agenda, and continued recruiting and outreach efforts to build the pipeline of personnel for the Integrated Primary Prevention Workforce. This is a congressional special interest item.</p> <p><u>Defense Information Systems Agency</u> <u>Budget Activity 04: Administration and Servicewide Activities</u></p> <table><tr><td>2,910,138</td><td>2,918,818</td><td>+16,195</td><td>2,935,013</td></tr><tr><td></td><td></td><td>+1,434</td><td>2,920,252</td></tr></table> <p><u>Explanation:</u> Funds are required to accelerate the migration of the Military Departments to Microsoft Office 365 on Secure Internet Protocol Router Network (SIPRNet), so that all Department of Defense components are hosted on a single SIPR tenant. Funding this effort will support key security improvements and will enhance the acceleration of Zero Trust efforts in the IL6 (SIPR) environment. This requirement was approved by all the committees on the Omnibus 2023 Prior Approval Request (FY 23-10 PA), however sufficient sources were not approved to finance the requirement.</p> <p style="text-align: right;"><u>OUSD(C) balanced to approved sources</u></p> <p><u>Department of Defense Education Activity</u> <u>Budget Activity 04: Administration and Servicewide Activities</u></p> <table><tr><td>3,375,222</td><td>3,375,222</td><td>+15,000</td><td>3,390,222</td></tr></table> <p><u>Explanation:</u> Funds are required to aid 104 local educational agencies that benefit dependents of members of the Armed Forces and Department of Defense civilian employees under Section 572 of the National Defense Authorization Act for Fiscal Year 2006 (Public Law 109– 163; 20 U.S.C. 7703b). DoD Impact Aid helps support military families by providing additional funding to school districts that serve a large number of military-connected students. Funds would be used to hire additional teachers, provide additional resources and support services, and improve facilities. This is a congressional special interest item.</p> <p><u>Research, Development, Test, and Evaluation, Defense-Wide, 23/24</u> <u>+18,285</u> <u>Defense Information Systems Agency</u> <u>Budget Activity 07: Operational Systems Development</u> 1203610K Teleport Program</p> <table><tr><td>1,270</td><td>1,270</td><td>+18,285</td><td>19,555</td></tr></table>									2,910,138	2,918,818	+16,195	2,935,013			+1,434	2,920,252	3,375,222	3,375,222	+15,000	3,390,222	1,270	1,270	+18,285	19,555
2,910,138	2,918,818	+16,195	2,935,013																					
		+1,434	2,920,252																					
3,375,222	3,375,222	+15,000	3,390,222																					
1,270	1,270	+18,285	19,555																					

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<p>Explanation: Funds are required to enable the research and development of an enterprise capability to integrate planning, fulfillment, allocation, and implementation of Satellite Communications (SATCOM) resources that will allow for rapid processing of warfighting SATCOM requirement validation, allocation, provisioning, and implementation of satellite resources supporting Joint All-Domain Command and Control (JADC2) capabilities globally. The Enterprise SATCOM management and control Enterprise SATCOM Management and Control/SATCOM Ordering, Management & Situational Awareness Tools (ESC-MC/SOMSAT) enables rapid processing of DoD SATCOM requirements for warfighting force's ability to rapidly apportion space communications to theater or contingency areas of operation. This funding will also enable the automation of ground entry point resource management, monitoring, and operations of Defense Information Systems Agency (DISA) managed DoD Gateways that also support warfighter access to Defense Information Systems Network (DISN) services and other Department of Defense Information Network (DoDIN) transport to their camp, post, station.</p>									

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<u>FY 2023 REPROGRAMMING DECREASES:</u>					<u>-1,291,548</u>		<u>-1,126,133</u>	
<u>ARMY DECREASES</u>					<u>-506,185</u>			
<u>Operation and Maintenance, Army, 23/23</u>					<u>-279,518</u>			
<u>Budget Activity 01: Operating Forces</u>								
	43,509,801		43,705,803		-241,975		43,463,828	
<u>Explanation:</u> Funds are available due to lower than planned fuel consumption. The Army has conducted analysis of fuel purchases and identified an asset stemming from decreased purchases below planned levels included in the FY 2023 budget request. This is a congressional special interest item.								
<u>Budget Activity 03: Training and Recruiting</u>								
	6,039,615		6,256,897		-37,543		6,219,354	
<u>Explanation:</u> Funds are available due to lower than planned fuel consumption. The Army has conducted analysis of fuel purchases and identified an asset stemming from decreased purchases below planned levels included in the FY 2023 budget request. This is a congressional special interest item.								
<u>Operation and Maintenance, Army Reserve, 23/23</u>					<u>-7,396</u>			
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
	138,160		138,160		-7,396		130,764	
<u>Explanation:</u> Funds are available due to execution delays in federal civilian hiring in support of efforts to implement the recommendations of the Independent Review Commission (IRC) on Sexual Assault in the Military.								
<u>Operation and Maintenance, Army National Guard, 23/23</u>					<u>-10,301</u>			
<u>Budget Activity 01: Operating Forces</u>								
	7,812,414		7,998,414		-10,301		7,988,113	
<u>Explanation:</u> Funds are available due to execution delays in federal civilian hiring in support of efforts to implement the recommendations of the IRC on Sexual Assault in the Military.								

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<u>Research, Development, Test, and Evaluation, Army, 23/24</u>						<u>-42,170</u>		
<u>Budget Activity 02: Applied Research</u>								
0602002A Army Agile Innovation and Development-Applied Research								
		1,000		1,000		-837		163
<u>Explanation:</u> Funds are available due to the following:								
<ul style="list-style-type: none"> • \$-0.356 million due to the decision to continue with the current IGNITE project and delay the program's acceleration. The IGNITE project focuses on bringing together scientists and soldiers to align long-term applied research that can be focused on more rapidly providing what frontline warfighters truly need. This delay is expected to have a limited programmatic impact because the newly created innovation programs are showing promise with how we can identify and integrate innovative ideas and rapidly deploy those ideas to address Army requirements. This is a congressional special interest item. • \$-0.481 million due to early transition of the innovative technology into a broader existing program in the Network C3I portfolio in Budget Activity 3. This is a congressional special interest item. 								
0602141A Lethality Technology								
		194,717		194,717		-12,388		182,329
<u>Explanation:</u> Funds are available due to the decision to defer investment in air defense component technologies to future years. This funding was previously aligned from the canceling of Maneuver Air Defense Technology in FY 2021 and is now available to be aligned to higher Army priorities in FY 2023 without any critical impact to end dates for future planned Air and Missile Defense efforts. This is a congressional special interest item.								
0602146A Network C3I Technology								
		219,115		219,115		-715		218,400
<u>Explanation:</u> Funds are available because early successes with the Rydberg HF Antenna effort allowed the technology to rapidly transition and integrate into a larger network program in Radio Frequency engineering, communications, and Electronic Warfare. This is a congressional special interest item.								
<u>Budget Activity 03: Advanced Technology Development</u>								
0603025A Army Agile Innovation and Demonstration								
		20,900		20,900		-2,380		18,520
<u>Explanation:</u> Funds are available due to the planned life cycle transition of the Army Software Factory to another funding source to provide Army with the ability to focus on training to best meet its requirements.								

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0603041A All Domain Convergence Advanced Technology								
		45,377		45,377		-2,766		42,611
<u>Explanation:</u> Funds are available due to the following:								
<ul style="list-style-type: none">• \$-1.769 million due to the unexpectedly rapid pace of development for the Army Capability Architecture Development and Integration Environment (ArCADIE) software effort that planned to add a Science and Technology (S&T) tool to the requirements software. With the S&T data in the tool and the technology readiness level of this solution, ArCADIE is in a higher maturity level than the budget activity requirement.• \$-0.997 million due to a schedule revision driven by the need to demonstrate the technology in a contested environment. The revised schedule is expected to have minimal implications, and the remaining funding level is adequate to support ongoing integration efforts in the upcoming fiscal year.								
0603043A Air Platform Advanced Technology								
		17,946		17,946		-4,228		13,718
<u>Explanation:</u> Funds are available in the High Reduction Ratio Transmission (HRT) program due to Army’s change in requirement for reliability and lighter weight drive systems. The HRT program was originally intended to have a Technology Readiness Level 6 demonstration in FY 2025, but the program will now only complete the documentation of the detailed design phase by that time. This is a congressional special interest item.								
0603463A Network C3I Advanced Technology								
		177,918		177,918		-820		177,098
<u>Explanation:</u> Funds are available due to a successful transition of the FIRESTORM INC 1 project to a broader sensor to shooter program in FY 2023. The transition will enable Army to address the accelerated schedule to meet the current requirement, and there is no significant impact expected to this project. This is a congressional special interest item.								
0603465A Future Vertical Lift Advanced Technology								
		272,551		272,551		-2,036		270,515
<u>Explanation:</u> Funds are available due to the decision to postpone the planned Future Long Range Assault Aircraft (FLRAA) Improved Propulsion Technology Demonstration (IPTD) study effort because of insufficient funding. This requirement will be addressed in a future budget request. This is a congressional special interest program.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 04: Advanced Component Development & Prototypes								
0604113A Future Tactical Unmanned Aircraft System (FTUAS)								
	134,719		134,719		-16,000		118,719	
Explanation: Funds are available due to an FY 2023 congressional increase to Accelerate FTUAS INC 1 is no longer executable in the Research, Development, Test and Evaluation Army, 23/24, appropriation. The funding is available to be reprogrammed to the Missiles Procurement Army, 23/25, appropriation, to accelerate the lethal unmanned system (LUS) directed requirement. This is a congressional special interest item. This is a MIP PROJECT .								
Working Capital Fund, Army						-166,800		
Budget Activity 04: Supply Management - Army								
400 Supply Management - Army								
			-333,200		-166,800		-500,000	
Explanation: Funds are available from higher than planned working capital fund cash balances. The Army Working Capital Fund cash balance has increased due to significantly higher sales revenue since FY 2022. The Army projects increased sales activity in FY 2023 will generate \$166.800 million more in overhead cash collections than is required to pay for budgeted overhead costs. This cash balance is higher than the current Army Working Capital Fund operational, inventory, overhead costs or cash solvency requirements. This transfer-out is in addition to the \$333.2M that was included in FY 23-10 PA.								
NAVY DECREASES						492,495 -472,080		
Military Personnel, Navy, 23/23						-10,119		
Budget Activity 01: Pay and Allowances of Officers								
	9,992,754		9,962,459		-10,119		9,952,340	
Explanation: Funds are available due to lower than budgeted officer pay-grade mix. Funds were budgeted for officers in each pay grade based on historical execution and anticipated Service need. Actual FY 2023 execution has varied, resulting in excess funds in the programs listed below.								
<ul style="list-style-type: none"> • \$-7.000 million in basic pay, • \$-2.583 million in retired pay accrual, and • \$-0.536 million in social security tax employer contributions. 								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Military Personnel, Marine Corps, 23/23</u>						<u>-30,702</u>	<u>-18,420</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
	3,582,717		3,582,780		-8,416		3,574,364	
					-4,032		3,578,748	
<u>Explanation:</u> Funds are available in the programs listed below.								
<ul style="list-style-type: none"> • \$-7.182 \$-2.798 million in Overseas Station Allowance due to 1,083 fewer members entitled to this allowance than the budgeted levels. • \$-1.234 million in Incentive Pay-Hazardous Duty due to 570 fewer members entitled to this incentive pay than the budgeted levels. 								
<u>OUSD(C) implemented \$-4,032 of approved sources</u>								
<u>Budget Activity 06: Other Military Personnel Costs</u>								
	52,792		52,792		-22,286		30,506	
					-14,388		38,404	
<u>Explanation:</u> Funds are available in the following programs due to reduction of participants from the budget request levels:								
<ul style="list-style-type: none"> • \$-19.789 \$-11.891 million available due to lower-than-projected number of former Marines receiving unemployment compensation benefits. • \$-1.689 million available due to under-execution of 563 work years in SGLI Traumatic Injury Payments. • \$-0.662 million available in mass transit subsidy benefits due to fewer takers claiming mass transit benefits. • \$-0.062 million available due to lower-than-projected Apprehension of Military Deserters costs. • \$-0.084 million available due to lower-than-projected Interest on Uniformed Services Savings. 								
<u>OUSD(C) implemented \$-14,388 of approved sources</u>								
<u>Operation and Maintenance, Navy, 23/23</u>						<u>-174,564</u>		
<u>Budget Activity 01: Operating Forces</u>								
	59,772,293		60,072,603		-174,564		59,898,039	
<u>Explanation:</u> Funds are available from the following:								
<ul style="list-style-type: none"> • \$-72.906 million - Funds from Line Item 1A1A Mission and Other Flight Operations are available because of V-22 groundings and overall lower than planned flying hour execution. A portion of Navy and USMC V-22s were grounded in February 2023 to facilitate necessary repairs to mitigate known clutch failure within the aircraft's transmission. This has been resolved but some unexecuted flying hours were not recoverable. The lower than planned performance is related to the decrease in operational tempo for aviation units conducting missions within the 6th and 7th Fleet Area of Responsibilities (AORs). This is a congressional special interest item. 								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> \$-89.376 million - Funds from Line Item 1A2A Fleet Air Training are available because of lower than planned flying hour execution due to T-45 Jet Trainer safety pause in Q1 of FY 2023 related to engine blade issues. T-45 engine concerns have been resolved but unexecuted flying hours at the beginning of FY 2023 were not recoverable and impacts carried over into Fleet Replacement Squadron flying hours due to student pilot availability. This is a congressional special interest item. \$-12.282 million because of lower than planned flying hour execution. The lower than planned performance is related to the decrease in operational tempo for aviation units conducting missions within the 6th and 7th Fleet AORs. In addition, transit times associated with ship to objectives have drastically decreased due to scaled back requirements over land in the 5th Fleet AOR. This is a congressional special interest item. 								
Operation and Maintenance, Marine Corps, 23/23						-4,820		
<u>Budget Activity 01: Operating Forces</u>								
	8,249,629		8,266,390		-4,820		8,261,570	
<u>Explanation:</u> Funds are available due to execution delays in federal civilian hiring in support of efforts to implement the recommendations of the IRC on Sexual Assault in the Military.								
Operation and Maintenance, Marine Corps Reserve, 23/23						-3,103		
<u>Budget Activity 01: Operating Forces</u>								
	335,672		335,672		-3,103		332,569	
<u>Explanation:</u> Funds are available due to execution delays in federal civilian hiring in support of efforts to implement the recommendations of the IRC on Sexual Assault in the Military.								
Aircraft Procurement, Navy, 23/25						-55,448		
<u>Budget Activity 04: Other Aircraft</u>								
<u>MQ-4 Triton Advance Procurement (CY)</u>								
	70,335		70,335		-10,000		60,335	
<u>Explanation:</u> Funds are available due to reduction of quantity in FY 2024 aircraft procurement. The contract for advance procurement requirement for the two FY 2024 aircraft has been awarded. This is a MIP PROJECT .								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 05: Modification of Aircraft								
F-18 A-D Unique		141,514		141,514		-15,000		126,514
<u>Explanation:</u> Funds are available due to program execution delays. Multiple software efforts related to the F/A-18 A-D aircraft are experiencing contract award delays due to prolonged contract negotiations. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget request.								
F-18E/F and EA-18G Modernization and Sustainment		552,849		552,849		-8,000		544,849
<u>Explanation:</u> Funds are available due to program execution delays resulting from prolonged contract negotiations for the BLK III Service Life Modification effort. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget request.								
F-18 Series		461,118		461,118		-15,448		445,670
<u>Explanation:</u> Funds are available due to program execution delays resulting from prolonged contract negotiations for the BLK III Service Life Modification effort. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. - Additional funding to support the program will be addressed in a future budget request.								
V-22 (Tilt/Rotor ACFT) Osprey		233,128		233,128		-7,000		226,128
<u>Explanation:</u> Funds are available due to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget request.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Other Procurement, Navy, 23/25							-30,000	
Budget Activity 07: Personnel & Command Support Equip								
Next Generation Enterprise Service								
		201,314		201,314		-30,000		171,314
Explanation: Funds are available due to contract delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget request.								
Procurement, Marine Corps, 23/25							-75,803 -74,170	
Budget Activity 02: Weapons and combat vehicles								
Amphibious Combat Vehicle Family of Vehicles								
	74	527,079	74	527,079		-8,566	74	518,513
Explanation: Funds are available due to deferred procurement of the Amphibious Combat Vehicle (ACV) Engineer Change Proposals and ACV Command Tech Data Package. Funding is available due to cost savings achieved on multiple efforts: Support & test equipment, engineering design labor, communications suites, CROWS-II MUMS, GFE, travel, New Equipment Training, Field Service Representatives, and engineering support. Funding is not required in a future budget year.								
Budget Activity 03: Guided missiles and equipment								
Ground Based Air Defense								
		244,941		244,941		-4,500		240,441
Explanation: Funds are available due to cost savings achieved on multiple efforts, which include Software licensing, NIWC Labor, L-MADIS components, and captive flight trainer.								
Budget Activity 04: Communications and Electronics Equipment								
Marine Corps Enterprise Network (MCEN)								
		241,151		241,151		-7,800		233,351
Explanation: Funds are available due to delays experienced in military construction projects J-018, J-033, and P-305 command, control, communications, and computer information technology Procurement and Installation.								
Common Computer Resources								
		35,096		35,096		-12,447		22,649
Explanation: Funds are available due to deferred procurement from Q4 FY 2023 to 1Q FY 2024 for efforts such as: DLA Okinawa and Camp Johnson's Network and Audio-Visual refresh, and purchase of handheld, portable Wi-Fi enabled equipment at various Support Schools.								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Comm Switching & Control Systems								
		43,543		43,543		-10,000		33,543
<u>Explanation:</u> Funds are available because Combat Data Network (CDN) experiencing significant supply chain issues impacting CDN server refresh.								
Fire Support System								
		44,822		44,822		-8,330		36,492
<u>Explanation:</u> Funds are available due to Advanced Field Artillery Tactical Data System Mobile Command Vehicle contract award delay from Q4 FY 2023 to Q1 FY 2024.								
DCGS-MC								
		39,673		39,673		-3,400		36,273
<u>Explanation:</u> Funds are available due to deferred procurement for the DCGS GEOINT reimbursable survey modernization, and the Family of Integrated Targeting and Exploitation Fixed Site procurement. This is a MIP PROJECT .								
Budget Activity 05: Support Vehicles								
Trailers								
		2,721		2,721		-1,633		1,088
<u>Explanation:</u> Funds are available due to construction delays associated with the Marine Corps Warfighting Laboratory's (MCWL's) Intelligence Community Directive (ICD) 705 compliant all domain fusion cell at Marine Corps Air Station (MCAS) Kaneohe Bay.								
<u>OUSD(C) not implemented</u>								
<u>Budget Activity 06: Engineer and Other Equipment</u>								
Physical Security Equipment								
		54,431		54,431		-10,548		43,883
<u>Explanation:</u> Funds are available due to change in Collateral Equipment schedules and scope of projects. Delays continue with prolonged renegotiations with servicing agencies and vendors which require validation of technical specifications and material costs. Procurement deferred from Q4 FY 2023 to Q1 FY 2024.								
Training Devices								
		68,061		68,061		-8,579		59,482
<u>Explanation:</u> Funds are available due to deferred procurement of the Ranges and Training Area Management Range position location indication (R-PLI). Funding is available due to the deferment of 12 contracts across multiple bases planned in FY23 to fund emergent higher priority requirements. Training Devices will reprioritize these FY23 projects into future budget years. All requirements remain valid for funding.								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Navy, 23/24						-107,936	-101,436	
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>								
0603525N PILOT FISH								
		671,000		671,000		-6,000		665,000
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover.								
0603536N RETRACT JUNIPER								
		239,088		239,088		-15,000		224,088
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover.								
0603746N RETRACT MAPLE								
		363,874		363,874		-6,500		357,374
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover.								
<u>SAC-D Denied</u>								
0603751N RETRACT ELM								
		82,684		82,684		-3,000		79,684
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover.								
0603764M LINK EVERGREEN								
		313,409		313,409		-10,000		303,409
<u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover.								
0605513N Unmanned Surface Vehicle Enabling Capabilities								
		181,534		181,534		-15,000		166,534
<u>Explanation:</u> Funds are available due to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 05: System Development & Demonstration								
0604212N Other Helo Development								
		66,010		66,010		-9,000		57,010
<u>Explanation:</u> Funds are available because the program is behind on execution due to contract delay, schedule slip and/or supply chain issue. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget request.								
0604262N V-22A								
		125,233		125,233		-15,697		109,536
<u>Explanation:</u> Funds are available due to various contract deferments and rebase lining of development efforts.								
0604270N Electronic Warfare Development								
		144,471		144,471		-17,852		126,619
<u>Explanation:</u> Funds are available due to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget request.								
Budget Activity 07: Operational Systems Development								
0204460M Ground/Air Task Oriented Radar (G/ATOR)								
		61,104		61,104		-5,720		55,384
<u>Explanation:</u> Funds are available due to delay in procurement of low-rate initial production spares to Q2 FY 2024.								
0206623M Marine Corps Ground Combat/Supporting Arms Systems								
		106,036		106,036		-2,567		103,469
<u>Explanation:</u> Funds are available due to deferred procurement of Targetry Range Automated Control and Recording (TRACR) II software development and multi-spectral sensor from Q4 FY 2023 to Q1 FY 2024.								
0605520M MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS								
		69,663		69,663		-1,600		68,063
<u>Explanation:</u> Funds are available due to MADIS testing event slip from Q4 FY 2023 to Q1 FY 2024.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES</u>						<u>-254,290</u>	<u>-109,290</u>	
<u>Military Personnel, Air Force, 23/23</u>						<u>-63,744</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
	11,081,224		11,081,577		-42,099		11,039,478	
<u>Explanation:</u> Funds are available in the programs listed below.								
<ul style="list-style-type: none"> • \$-23.200 million in basic pay due to rates executing lower than projected, • \$-6.100 million in retired pay accrual due to a change in the ratio of full-time versus part-time work years, • \$-7.090 million in separation pay due to under execution of terminal leave sell back requirements, and • \$-5.709 million in temporary lodging allowances due to under execution of officer work years projected for off-base housing (hotel costs) for Airmen permanently relocating in or out of an overseas location. 								
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
	21,308,852		21,396,633		-21,645		21,374,988	
<u>Explanation:</u> Funds are available in temporary lodging allowance due to under execution of enlisted work years projected for off-base housing (hotel costs) for Airmen permanently relocating in or out of an overseas location.								
<u>Operation and Maintenance, Air Force, 23/23</u>						<u>-5,697</u>		
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
	6,576,760		6,540,700		-5,697		6,535,003	
<u>Explanation:</u> Funds are available due to execution delays in federal civilian hiring in support of efforts to implement the recommendations of the IRC on Sexual Assault in the Military.								
<u>Operation and Maintenance, Air National Guard, 23/23</u>						<u>-17,849</u>		
<u>Budget Activity 01: Operating Forces</u>								
	7,144,928		7,144,928		-17,849		7,127,079	
<u>Explanation:</u> Funds are available due to execution delays in federal civilian hiring in support of efforts to implement the recommendations of IRC on Sexual Assault in the Military.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Aircraft Procurement, Air Force, 23/25						-145,000		
Budget Activity 05: Modification of Inservice Aircraft								
F-16								
		741,334		633,591		-145,000		488,591
<p>Explanation: Funds are available from the F-16 Active Electronically Scanned Array (AESA) efforts. Funds are available because they are excess to need due to a reduction in program costs. Reduction in costs were influenced by a hardware configuration change (wideband radome to shroud modification) and a reduction in the aircraft quantity requiring the AESA upgrade. This source does not impact the FY 2023 congressional add to procure AESA radars for the Air National Guard (ANG). Funds have been appropriated to procure an AESA radar for all ANG Post-Block C model aircraft. There are no other known program requirements for the funding currently and no major impacts to the program. This is a congressional interest item.</p> <p><u>HASC Denied \$-145,00 and HAC-D denied \$-113,800</u></p>								
<u>Procurement, Space Force, 23/25</u>						<u>-22,000</u>		
Budget Activity 01: Space Procurement, SF								
MSSPAC / Special Space Activities								
		871,054		395,054		-22,000		373,054
<p><u>Explanation:</u> Funds are available from a classified effort. Additional details will be provided under separate cover.</p>								
<u>DEFENSE-WIDE DECREASES</u>						<u>-38,578</u>		
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>-18,859</u>		
U.S. Special Operations Command								
Budget Activity 01: Operating Forces								
		9,873,223		9,898,656		-3,859		9,894,797
<p><u>Explanation:</u> Funds are available from a congressional add in the Theater Forces SAG due to constraints within the Section 1202 authority limiting USSOCOM's ability to execute a 1202 concept of operation that would aid foreign forces in support of U.S. special forces irregular warfare operations. This is a congressional special interest item.</p>								
Department of Defense Education Activity								
Budget Activity 04: Administration and Servicewide Activities								
		3,375,222		3,390,222		-15,000		3,375,222

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a	b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are available due to DoDEA and the military departments being ineligible to execute funding that was appropriated for assistance to local educational agencies as outlined in Section 575 of the National Defense Authorization Act, FY 2023. The components did not meet time period or determination requirements for military student growth as prescribed in Sec. 575 regarding eligibility for assistance. This is a congressional special interest item.</p>								
<u>Office of the Inspector General, 23/23</u>						<u>-1,434</u>		
<u>Office of the Inspector General</u>								
<u>Budget Activity 01: Operation and Maintenance</u>								
		480,650		488,750		-1,434		487,316
<p><u>Explanation:</u> Funds are available pursuant to section 8004 of the DoD Appropriations Act, 2023, due to under-execution of the Office of Inspector General appropriation.</p>								
<u>Procurement, Defense-Wide, 23/25</u>						<u>-18,285</u>		
<u>Defense Information Systems Agency</u>								
<u>Budget Activity 01: Major Equipment</u>								
<u>Teleport Program</u>								
		50,475		50,475		-18,000		32,475
<p><u>Explanation:</u> Funds are available due to a legal opinion that Research, Development, Test, and Evaluation (RDT&E) funds are more appropriated to support the ESC-MC/SOMSAT efforts since the proposed solution does not entail acquiring investment items. RDT&E funding will enable the research and development of an enterprise capability able to integrate planning, fulfillment, allocation, and implementation of SATCOM resources. Funding for the SOMSAT effort requires the ability to conduct research and development of an automated capability that further enables JADC2 capabilities and enables warfighting forces mission execution.</p>								
<u>Items Less Than \$5 Million</u>								
		46,614		46,614		-285		46,329
<p><u>Explanation:</u> Funds are available due to a legal opinion that Research, Development, Test, and Evaluation (RDT&E) funds are more appropriated to support the ESC-MC/SOMSAT efforts since the proposed solution does not entail acquiring investment items. RDT&E funding will enable the research and development of an enterprise capability able to integrate planning, fulfillment, allocation, and implementation of SATCOM resources. Funding for the SOMSAT effort requires the ability to conduct research and development of an automated capability that further enables JADC2 capabilities and enables warfighting forces mission execution.</p>								

Subject: August 2023					DoD Serial Number: FY 23-14 PA				
Appropriation Title: Various Appropriations					Includes Transfer? Yes				
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART II

FY 2022 REPROGRAMMING INCREASES: **+12,854**

ARMY INCREASES **+12,854**

Research, Development, Test, and Evaluation, Army, 22/23 **+12,854**

Budget Activity 04: Advanced Component Development & Prototypes

0604121A Synthetic Training Environment Refinement & Prototyping

206,335

206,335

+12,854

219,189

Explanation: Funds are required to complete critical Weapon Skill Development capability and Synthetic Training Environment – Information System integration to meet Initial Operational capability and to reduce the performance gap in marksmanship training.

FY 2022 REPROGRAMMING DECREASES: **-12,854**

ARMY DECREASES **-12,854**

Other Procurement, Army, 22/24 **-12,854**

Budget Activity 03: Other Support Equipment

Synthetic Training Environment (STE)

92,266

92,266

-12,854

79,412

Explanation: Funds are available due to a delay in Integrated Visual Augmentation System (IVAS) Program Replan, which the Synthetic Training Environment (STE) program originally planned to execute as part of IVAS 1.2 Tech Insertion. The STE program underwent a program reorganization to maintain the alignment with the IVAS. Reduction in the acquisition of 1,200,000 sq km of terrain in support of the IVAS program and geospatial data procurement will minimally affect the Squad Immersive Virtual Trainer program. The program can execute the revised Tech Insertion to IVAS with available funds.

Subject: August 2023							DoD Serial Number: FY 23-14 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

FY 2021 REPROGRAMMING INCREASES: **+60,000**

ARMY INCREASES **+60,000**

National Guard Personnel, Army, 21/21 **+60,000**

Budget Activity 01: Reserve Component Training and Support

9,362,983	9,362,983	+60,000	9,422,983
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Explanation: Funds are required to pay Selective Retention and Incentive Program (SRIP) bonuses that were contracted in FY 2021 above the funded amounts for that year. These Soldier incentives were contracted to counteract a projected fall in Army Guard End-Strength due to COVID-related recruiting restrictions. A portion of these obligations were not recognized during FY 2021 due to a failure of the Guard Incentive Management System (GIMS) to provide correct information for the recording of obligations in the Army accounting system (GFEBS). These increased bonuses were expected to be funded from training events cancelled due to health restrictions. However, the unrecorded obligations from the GIMS interface issues did not give the ARNG a full picture of actual obligations during year end close in FY 2021 and funds were not reserved for all of the SRIP obligations. Once the obligations were correctly reported, overall obligations in the FY 2021 NGPA account exceeded authorized levels, requiring additional funding. The payments that need to be made are not annual installment payments. This is a base budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-60,000**

ARMY DECREASES **-60,000**

Aircraft Procurement, Army, 21/23 **-20,178**

Budget Activity 02: Modification of Aircraft

MULTI SENSOR ABN RECON

158,384	158,384	-9,226	149,158
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Explanation: Funds are available from the following:

- \$-6.437 million since the Airborne Reconnaissance Low-Enhancement (ARL-E) program has been terminated, and excess funds are available for reprogramming at no risk to the program. This base budget funding. This is a **MIP PROJECT**.
- \$-2.789 million since the ARL-E program has been terminated, and excess funds are available for reprogramming at no risk to the program. This is Title IX OCO budget funding. This is a **MIP PROJECT**.

Subject: August 2023							DoD Serial Number: FY 23-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Utility Helicopter Mods								
		46,342		46,342		-142		46,200
<u>Explanation:</u> Funds are available because the requirements have been completed, and excess funds are available for reprogramming at no risk to the program. This base budget funding.								
<u>Budget Activity 04: Support Equipment and Facilities</u>								
Aircraft Survivability Equipment								
		44,455		44,455		-10,810		33,645
<u>Explanation:</u> Funds are available because the initial B-Kit procurement for E(V)2 originally scheduled for FY 2022 is now delayed due to a need for additional testing and shift in contract strategy. Excess funds are available for reprogramming at no risk to the program. This base budget funding.								
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 21/23</u>						<u>-4,106</u>		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
Common Remotely Operated Weapons Station								
		24,534		24,534		-4,106		20,428
<u>Explanation:</u> Funds are available due to cost savings resulting in excess funding. This is base budget funding.								
<u>Other Procurement, Army, 21/23</u>						<u>-884</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Information System Security Program-ISSP								
		2,798		2,798		-1		2,797
<u>Explanation:</u> Funds are available due to completion of all program communications security modernization requirements and are excess to need. As a result, funds are available to fund other higher priorities. This is base budget funding.								
Automated Data Processing Equip								
		141,436		141,436		-1		141,435
<u>Explanation:</u> Funds are available due to completion of all Guantanamo network switch replacement efforts and are excess to need. As a result, funds are available to fund other higher priorities. This is Title IX OCO budget funding.								

Subject: August 2023							DoD Serial Number: FY 23-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Information Systems								
		155,973		155,973		-674		155,299
<u>Explanation:</u> Funds are available due to completion of all U.S. Army Europe mission unique information technology requirements for Command and Control (C2) and are excess to need. As a result, funds are available to fund other higher priorities. This is European Deterrence Initiative funding.								
<u>Budget Activity 03: Other Support Equipment</u>								
Loaders								
		6,314		6,314		-208		6,106
<u>Explanation:</u> Funds are available due to completion of all Type I/II Heavy Loader program requirements for Operation Freedom Sentinel and are excess to need. As a result, funds are available to fund other higher priorities. This is Title IX OCO budget funding.								
<u>Working Capital Fund, Army</u>						<u>-34,832</u>		
<u>Budget Activity 04: Supply Management - Army</u>								
400 Supply Management – Army								
				-500,000		-34,832		-534,832
<u>Explanation:</u> Funds are available from higher than planned working capital fund cash balances. The Army Working Capital Fund cash balance has increased due to significantly higher sales revenue since FY 2022. The Army projects increased sales activity in FY 2023 will generate \$34.832 million more in overhead cash collections than is required to pay for budgeted overhead costs. This cash is higher than the current operational need and is not required to replenish Army Working Capital Fund inventory, cover overhead costs, or be retained for future cash solvency considerations. This is base budget funding.								

Subject: August 2023							DoD Serial Number: FY 23-14 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2021 REPROGRAMMING INCREASES: **+31,684**

ARMY INCREASES **+31,684**

Other Procurement, Army, 21/23 **+31,684**

Budget Activity 03: Other Support Equipment

Maneuver Support Vessel (MSV)

	76,576		76,576	+31,684	108,260
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Explanation: Funds are required to cover the equitable adjustment for one Maneuver Support Vessel- Light as a result of the Low-Rate Initial Production contract negotiations. This is a base budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-31,684**

ARMY DECREASES **-31,684**

Aircraft Procurement, Army, 21/23 **-5,710**

Budget Activity 01: Aircraft

AH-64 Apache Block IIIA Reman

	50	792,027	50	792,027	-5,200	50	786,827
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Explanation: Funds are available due to the completion of all known requirements resulting in excess funding available for higher priority requirements. This is base budget funding.

Utility Helicopter Mods

	46,342		46,200	-10	46,190
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Explanation: Funds are due to the completion of all known requirements resulting in excess funding available for higher priority requirements This base budget funding.

Comms, Nav Surveillance

	101,355		101,355	-500	100,855
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Explanation: Funds are available due to excess from completed contracts. This is base budget funding.

Subject: August 2023							DoD Serial Number: FY 23-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Missile Procurement, Army, 21/23							-9,913	
<u>Budget Activity 02: Other Missiles</u>								
TOW 2 System Summary								
	1,405	112,974	1,405	112,974		-1,000	1,405	111,974
<u>Explanation:</u> Funds are available due to reduced cost of lifetime-buy components. This is base budget funding.								
Long Range Precision Munition								
		38,107		38,107		-500		37,607
<u>Explanation:</u> Funds are available due to savings on cost of procuring Spike Non-Line of Sight (NLOS) All Up Rounds and the lead time for delivery. This is base budget funding.								
MSE Missile								
	168	678,148	168	678,148		-3,800	168	674,348
<u>Explanation:</u> Funds are available due to reduced initial spares required. This is base budget funding.								
<u>Budget Activity 03: Modification of Missiles</u>								
ATACMS MODS								
		214,524		214,524		-2,715		211,809
<u>Explanation:</u> Funds are available due to lower than projected overruns. This is base budget funding.								
<u>Budget Activity 04: Spares and Repair Parts</u>								
Spares And Repair Parts								
		5,090		5,090		-1,898		3,192
<u>Explanation:</u> Funds are available due to reduced requirements for spares requisitions. This is base budget funding.								
Procurement of Weapons and Tracked Combat Vehicles, Army, 21/23							-10,768	
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
Stryker Upgrade								
		1,164,152		1,164,152		-6,091		1,158,061
<u>Explanation:</u> Funds are available due to contract modification de-obligation. This is base budget funding.								

Subject: August 2023						DoD Serial Number: FY 23-14 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
M1 Abrams Tank (MOD)								
		375,107		375,107		-2,500		372,607
<u>Explanation:</u> Funds are available due to the completion of all known requirements resulting in excess funding available for higher priority requirements. This is base budget funding.								
Abrams Upgrade Program								
		968,094		968,094		-422		967,672
<u>Explanation:</u> Funds are available due to the completion of all known requirements resulting in excess funding available for higher priority requirements. This is base budget funding.								
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
Common Remotely Operated Weapons Station								
		24,534		20,428		-1,755		18,673
<u>Explanation:</u> Funds are available due to cost savings resulting in excess funding. This is base budget funding.								
<u>Procurement of Ammunition, Army, 21/23</u>						<u>-3,185</u>		
<u>Budget Activity 01: Ammunition</u>								
Mines & Clearing Charges, All Types								
		48,966		48,966		-1,409		47,557
<u>Explanation:</u> Funds are available due to cost savings realized on the program. This is base budget funding.								
CTG, 7.62MM, All Types								
		103,343		103,343		-1,776		101,567
<u>Explanation:</u> Funds are available due to a reduced quantity being placed on contract. This is base budget funding.								

Subject: August 2023							DoD Serial Number: FY 23-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Other Procurement, Army, 21/23					-2,108			
Budget Activity 01: Tactical and Support Vehicles								
Joint Light Tactical Vehicle								
		884,414		884,414		-458		883,956
Explanation: Funds are available due to a reduction in system technical support costs. This is base budget funding.								
TRUCK, DUMP, 20T (CCE)								
		29,368		29,368		-799		28,569
Explanation: Funds are available due to the deferral of procuring support equipment which will address in future budget requests. This is base budget funding.								
Budget Activity 03: Other Support Equipment								
BRIDGE SUPPLEMENTAL SET								
		17,012		17,012		-851		16,161
Explanation: Funds are available due to Depot workload capacity limitations and due to the program preparing for a first quarter FY 2024 Full Rate Production decision. This is base budget funding.								