

Subject: Omnibus 2023						DoD Serial Number: FY 23-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**PART I** of this reprogramming action transfers \$3,891.617 million between Defense appropriations. This reprogramming action uses \$2,428.748 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, and section 1001 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023, Public Law 117-263.


**PART II** of this reprogramming action transfers \$185.839 million between Defense appropriations. This reprogramming action uses \$145.554 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense Appropriations Act, 2022, and section 1001 of the National Defense Authorization Act for Fiscal Year 2022, Public Law 117-81.

**PART III** of this reprogramming action realigns \$0.470 million within the Procurement, Defense-Wide 22/24, appropriation.

**PART IV** of this reprogramming action realigns \$3.274 million within the Procurement, Defense-Wide 21/23, appropriation.

**PART V** of this reprogramming action transfers \$6.800 million between subdivisions within the Shipbuilding & Conversion, Navy 18/27, appropriation. This reprogramming action uses \$6.800 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-141, the DoD Appropriations Act, 2018; and section 1001 of Public Law 115-91, the National Defense Authorization Act for FY 2018.

Approved (Signature and Date)



June 30, 2023

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## PART I

<b><u>FY 2023 REPROGRAMMING INCREASES:</u></b>			<del>+3,891,617</del>	+3,385,467
<b><u>ARMY INCREASES</u></b>			<del>+1,165,252</del>	+1,075,976
<b><u>Military Personnel, Army, 23/23</u></b>			<del>+869,000</del>	+792,504
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
	16,072,065	16,072,065	+24,000	16,096,065

Explanation: Funds are required in special pays to support the increase to the maximum rate caps for the Health Professions Officer (HPO) bonus/incentives authorized by the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2021. This increased funding requirement aims to support the recruitment and retention of the most qualified HPOs and allows the Army to incentivize Healthcare professionals serving in critically short specialties.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
29,167,095	29,167,095	<del>+704,590</del>	<del>29,871,685</del>
		<b>+656,094</b>	29,823,189

Explanation: Funds are required for the following:

- ~~\$+704,590~~ \$+656.094 million is required in Enlisted Pay and Allowances based on grade structure changes and inflationary impacts from the enacted position and in special pays to address the current challenges in recruiting and retention in order to help achieve an active Army end strength of 452,000. The Army is currently projecting an additional 2,000 in average enlisted strength, along with a higher senior enlisted force. The active component (AC) enlisted strength was funded at approximately 356,000 and is currently projecting to execute approximately 358,000 in average enlisted strength. The total shortfall generated from this average strength change is \$308.59 million, and the special pays requirement of approximately \$396 million equals a total of \$704.59 million in enlisted pay and allowances.
- \$+\$170.000 million in basic pay, driven by the increase in projected AC average strength.
- \$+\$41.650 million in retired pay accrual, driven by the increase in projected AC average strength.
- ~~\$+\$83.935~~ \$+\$35.439 million basic allowance for housing, driven by the increase in projected AC average strength.
- \$+\$13.005 million in social security tax employer contributions, driven by the increase in projected AC average strength.
- \$+\$396.000 million in special pays for enlistment bonuses and re-enlistment bonuses to assist in achieving the Active Army's end strength target of 452,000. Funds are needed to target approximately 15,900 selective retention bonuses and 51,800 new accessions.

**OUS(D) balanced to approved sources**

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<b>Budget Activity 04: Subsistence of Enlisted Personnel</b>								
		2,234,985		2,234,985		+89,197		2,324,182
<b>Explanation:</b> Funds are required for the following:								
<ul style="list-style-type: none"> <li>\$+33.197 million is required in basic allowance for subsistence due to the Army currently projecting an additional 2,000 in average enlisted active component strength. The average strength for enlisted personnel was funded at approximately 356,000 and currently projecting to execute approximately 358,000 in average strength.</li> <li>\$+56.000 million is required in subsistence-in-kind due to an increase in prices for operational rations charged by the Defense Logistics Agency (DLA). The DLA increases are a result of on-going supply chain challenges and rising food costs due to inflation.</li> </ul>								
<b>Budget Activity 05: Permanent Change of Station Travel</b>								
		1,817,215		1,817,215		<del>+51,213</del> +23,213		<del>1,868,428</del> 1,840,428
<b>Explanation:</b> Funds are required in permanent change of station due to higher projected costs for shipments of household goods (HHG) and privately owned vehicles (POV), stemming from higher accepted contract rates driven by fuel surcharge fees and higher labor costs for carriers.								
<b><u>OUSD(C) balanced to approved sources</u></b>								
<b>Reserve Personnel, Army, 23/23</b>						<b>+54,000</b>		
<b>Budget Activity 01: Reserve Component Training and Support</b>								
		5,222,478		5,222,478		+54,000		5,276,478
<b>Explanation:</b> Funds are required for the following:								
<ul style="list-style-type: none"> <li>\$+20.000 million is required to support FY 2023 Regionally Aligned Readiness and Modernization Model (ReARMM) requirements for training days above statutory requirements to meet Global Force Management Allocation Plan (GFMAL) and sustain a ready status. Funding supports 4,541 Pay Group A Soldiers based on historical participation rates in Annual Training.</li> <li>\$+6.000 million is required to support opportunities for Soldiers to execute 1,750 Schools quotas in Duty Military Occupational Specialty Qualification (DMOSQ) Professional Military Education (PME) and other functional courses. Allows for increased skill proficiency, expanded professional development and increased military education opportunities for promotion.</li> <li>\$+28.000 million is required to support recruiting and retention efforts through the provision of affiliation bonuses for critical Military Occupational Specialty skills to maximize efforts in achieving the 177,000 end strength objective.</li> </ul>								

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<u>National Guard Personnel, Army, 23/23</u>						<u>+203,000</u>		
Budget Activity 01: Reserve Component Training and Support								
	9,428,652		9,428,652		+203,000		9,631,652	
<u>Explanation:</u> Funds are required to resource bonuses and incentives (B&I) at the level needed for the Army Guard to meet its 2023 end strength goal of 325,000 and for “must fund” anniversary obligations for B&I incurred in prior FYs per 37 U.S.C. 1015. The funds will be used to provide \$167 million in increased recruiting and retention incentives for potential recruits, targeted to offset strong private sector competition for critical skills. An additional \$36 million is required to fund B&I requirements for FY 2023 anniversary payments covering contracts awarded in prior years. These anniversary payments are higher than projected at the time of the budget submission due to limited system visibility in the accounting system and are a must fund bill.								
<u>Operation and Maintenance, Army Reserve, 23/23</u>						<u>+13,000</u>		
Budget Activity 01: Operating Forces								
	3,077,721		3,077,721		+13,000		3,090,721	
<u>Explanation:</u> Funds are required to provide Tuition and Credentialing Assistance to ensure professional development remains available for Soldiers. The FY 2023 enrollments increased in first and second quarters and inflation at approximately 2 percent due to average costs per course. If not funded in FY 2023, Tuition Assistance and Credential Assistance programs will be suspended before the end of the fiscal year. Funding supports higher enrollments, that significantly exceed FY 2023 budget estimates. Investment in Soldiers will enable the Army Reserve to acquire, develop, employ, and retain high quality personnel.								
<u>Operation and Maintenance, Army National Guard, 23/23</u>						<u>+20,000</u>		<u>+13,472</u>
Budget Activity 01: Operating Forces								
	7,811,457		7,811,457		<del>+20,000</del>		<del>7,831,457</del>	
					+13,472		7,824,929	
<u>Explanation:</u> Funds are required to comply with Command Cyber Readiness Inspections in line with the Army Information Technology (AITP) guidance. Non-compliance will result in the inability to connect to the Department of Defense Information Network-Army National Guard (DoDIN-A(NG)) across 2800+ Army National Guard (ARNG) locations. To sustain operating conditions in the DoDIN-A(NG), the ARNG manages a Regional Cyber Center (RCC) Network Operations support contract that renews July 27, 2023. The RCC-NG operations and ARNG Network Enterprise Center IT contract services funding will exhaust by August 2023. The higher costs emanated from increased cyber requirements and associated inflationary factors for commercial off the shelf software, equipment, and contract support.								
<u>OUSD(C) balanced to approved sources</u>								

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<del>Other Procurement, Army, 23/25</del>						<del>+5,028</del>		
<del>Budget Activity 02: Communications and Electronics Equipment</del>								
<del>EW Planning &amp; Management Tools (EWPMT)</del>								
						<del>+5,028</del>		<del>5,028</del>
<p><del>Explanation: Funds are required to support of Operational Needs Statement (ONS) 20-33721. Requirement provides a fully capable Manned &amp; Unmanned Electronic Warfare (MUM-EW) Sensor/Workstation Integration / Ranger / Transmit/Receive (TR/x). Funds provide for systems procurement and Hardware/Software Integration and fielding and operations support. The full requirement amount is \$9,510 million, and the remaining \$4.482 million required is included in the MIP Omnibus (FY 23-11 PA).</del></p>								
<del>Research, Development, Test, and Evaluation, Army, 23/24</del>						<del>+1,224</del>		
<del>Budget Activity 06: Management Support</del>								
<del>0605301A Army Kwajalein Atoll</del>								
		<del>309,005</del>		<del>309,005</del>		<del>+1,224</del>		<del>310,229</del>
<p><del>Explanation: Funds are required to sustain base operations and installation management support at the United States Army Garrison (USAG) Kwajalein due to the cost growth associated with the transition from LOGCAP IV to LOGCAP V.</del></p>								
<u>OUSD(C) balanced to approved sources</u>								
<u>NAVY INCREASES</u>						<u>+881,971 +779,907</u>		
<u>Military Personnel, Navy, 23/23</u>						<u>+45,951</u>		
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		1,495,761		1,495,761		+45,951		1,541,712
<p><u>Explanation: Funds are required for subsistence-in-kind due to overall rising food costs tied to inflation and supply chain issues driven by current world events, which require the use of higher priced prime vendors.</u></p>								
<u>Military Personnel, Marine Corps, 23/23</u>						<u>+47,000</u>		
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		803,530		803,530		+47,000		850,530
<p><u>Explanation: Funds are required due to higher than expected food and labor costs tied to inflation in Subsistence-in-Kind. Additionally, operational ration costs have seen a significant cost increase supported by a 21% increase in Meals Ready to Eat (MRE) costs from the Defense Logistics Agency.</u></p>								

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**Operation and Maintenance, Navy, 23/23****+171,858 +121,842****Budget Activity 01: Operating Forces**

59,769,447

59,769,447

~~+171,858~~~~59,941,305~~**+121,842**

59,891,289

**Explanation:** Funds are required for the following items:

- ~~+\$10.000~~ \$+5.000 million in Combat Support Forces to support increased maintenance costs for legacy Landing Craft Utility (LCU). Navy is currently operating LCU 1600 series landing craft, which are experiencing increasing operational costs due to their age. Additional maintenance is required to ensure sufficient LCU 1600 landing craft are available to meet operational requirements until the series is ultimately replaced by LCU 1700 class in future years. This is a congressional special interest item.
- ~~+\$10.000~~ \$+5.000 million in Combat Support Forces to support increased Individual Augmentee (IA) mobilization per-diem costs. IAs from reserve forces are assisting in filling critical fleet manning gaps. Navy is filling a higher-than-expected number of gaps with IAs and is also experiencing increased cost of lodging and transportation expenses at temporary duty locations. This is a congressional special interest item.
- ~~+\$131.858~~ \$91.842 million in Facilities, Sustainment, Restoration, and Modernization (FSRM) to support emergency FSRM requirements at Puget Sound Naval Shipyard and Trident Refit Facility Bangor. Modernization of dry docks is necessary to mitigate the risk of seismic activity while nuclear vessels are under maintenance in those facilities. Immediate modernization of these facilities is required to enable meeting ship repair and maintenance requirements to maintain operational availability of Pacific Fleet ships and submarines. Part 1 of this requirement (\$150.0 million) is in the prior approval request FY 23-09 PA April 2023. This is a congressional special interest item.
- \$+20.000 million in Base Operating Support for increased Quality of Service initiatives to improve living standards for enlisted sailors in unaccompanied housing. This is a congressional special interest item.

**OUSD(C) balanced to approved sources****Operation and Maintenance, Marine Corps, 23/23****+15,604****Budget Activity 01: Operating Forces**

8,249,629

8,249,629

**+15,604**

8,265,233

**Explanation:** Funds are required for Facilities, Sustainment, Restoration, and Modernization repairs of facilities at seven USMC installations in California (MCRD San Diego, MCAS Camp Pendleton, MCLB Barstow, MCAGCC 29 Palms, MC Warfare Training Center, MCAS Miramar, and MCAS Yuma) damaged during "atmospheric river" destructive weather events. Repair of these facilities is critical to multiple missions at each installation and damaged facilities impact quality of life, health and safety of Marines, inhabitants, and visitors. This is a congressional special interest item.

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<b>Shipbuilding &amp; Conversion, Navy, 23/27</b>							<b>+2,570</b>	
<b>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</b>								
Service Craft								
		21,056		21,056		+2,570		23,626
<b>Explanation:</b> Funds are required for the FY 2023 Repair, Berthing and Messing Barge (YRBM). In the Department of Defense Appropriations Act, 2023, Congress appropriated funds for one FY 2023 YRBM. The procurement of the YRBM is part of the berthing barge investment to improve sailor quality of life. The small business contractor requires additional funding due to significant increases in materials (steel, copper, and material transportation) and in labor costs due to inflation. The additional funding will be applied to CAPEX and workforce development projects at the contractor. This is a congressional special interest item.								
<b>Other Procurement, Navy, 23/25</b>							<b>+28,300</b>	
<b>Budget Activity 01: Ships Support Equipment</b>								
LSD Midlife & Modernization								
						+14,500		14,500
<b>Explanation:</b> Funds are required to procure materials and conduct advanced planning for mandatory safety and critical modernization alterations on four Dock Landing Ships (LSD) 49 class during four Chief of Naval Operations (CNO) availabilities scheduled in FY 2024 and FY 2025. The four LSDs are: USS Harpers Ferry (LSD 49), USS Carter Hall (LSD 50), USS Oak Hill (LSD 51), and USS Pearl Harbor (LSD 52). Funds are realigned from the LCS Modernization budget line item for proper execution. This is a new start. The total cost for this effort is \$65.1 million (FY 2023, \$14.5 million; FY 2024, \$7.6 million; FY 2025, \$17.7 million; FY 2026, \$25.5 million). This is a congressional special interest item.								
<b>Budget Activity 07: Personnel &amp; Command Support Equip</b>								
Medical Support Equipment								
		25,325		25,325		+13,800		39,125
<b>Explanation:</b> Funds are required for optical fabrication equipment at Naval Ophthalmology Readiness Activity in Yorktown, VA due to ongoing obsolescence and equipment failures.								



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<b>Research, Development, Test, and Evaluation, Navy, 23/24</b>					<del>+570,688</del>		<b>+518,640</b>	
<b>Budget Activity 04: Advanced Component Development &amp; Prototypes</b>								
<b>0605518N CONVENTIONAL PROMPT STRIKE (CPS)</b>								
		1,230,041		1,230,041		<b>+50,000</b>		1,280,041
<b>Explanation:</b> Funds are required to complete a re-test of Joint Flight Campaign (JFC-2) after initial launch failure to drive down risk and maintain asset development schedule in time for delivery of three assets to ZUMWALT in FY 2025. Funds will be used for rework to the All Up Round (AUR), test range costs, sensors, and other necessary test equipment. This is a congressional special interest item.								
<b>Budget Activity 05: System Development and Demonstration (SDD)</b>								
<b>PE 0605414N Unmanned Carrier Aviation (UCA)</b>								
		254,446		254,446		<del>+513,188</del>		<del>767,634</del>
						<b>+461,140</b>		715,586
<b>Explanation:</b> Funds are required to continue Engineering and Manufacturing Development (EMD) for the MQ-25 system. Schedule delays in the delivery of EMD air vehicles have extended the EMD program and have delayed entry into Low-Rate Initial Production (LRIP). Additional funding also is required now for obsolescence redesign efforts required to produce a useable end item for an air vehicle post EMD. Reprogrammed funding will be used to: procure additional System Demonstration Test Articles (SDTAs) required to maintain production continuity and minimize impacts to the MQ-25 fielding and support testing and qualification of the obsolescence redesign; conduct obsolescence redesign; develop or procure tooling to produce test items and related production line requirements; and perform necessary developmental non-recurring engineering (NRE) efforts, and sustainment strategy. This is a congressional special interest item.								
<b>SAC-D deferred \$+52,048</b>								
<b>Budget Activity 06: Management Support</b>								
<b>0605152N Studies and Analysis Support - Navy</b>								
		3,286		3,286		<b>+7,500</b>		10,786
<b>Explanation:</b> Funds are required to establish a uniform nomination portal for military service academies per Section 575 of the FY 2021 NDAA. This is a congressional special interest item.								



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<b>AIR FORCE INCREASES</b>						<b><u>+1,527,444</u></b>	<b><u>+1,288,620</u></b>		
<b>Military Personnel, Air Force, 23/23</b>						<b><u>+172,455</u></b>	<b><u>+47,026</u></b>		
<b>Budget Activity 02: Pay and Allowances of Enlisted</b>									
		21,268,852		21,322,852		<del>+132,725</del>		<del>21,455,577</del>	
						<b>+44,967</b>		<b>21,367,819</b>	
<p><u>Explanation:</u> Funds are required due to enlisted grade mix execution variance. End strength is projected to under execute from the authorized strength by approximately 5,866 enlisted airmen (-2,246 work years); however, those savings are more than offset by a higher than budgeted increase in pay grade mix, primarily in Senior Airman (E-4), Technical Sergeant (E-6) and First Sergeant (E-9). This request includes the following costs:</p> <ul style="list-style-type: none"> <li>• \$+44.967 million in basic pay.</li> <li>• <del>\$+16.592 million in retired pay accrual.</del></li> <li>• <del>\$+67.727 million in basic allowance for housing (BAH) to include \$+46.053 million related to funds added for revised economic assumptions, which is a congressional special interest item.</del></li> <li>• <del>\$+3.439 million in social security tax employer contributions.</del></li> </ul>									
<b>Budget Activity 03: Pay And Allowances Of Cadets</b>									
		90,350		90,350		<del>+5,000</del>		<del>95,350</del>	
						<b>+1,086</b>		<b>91,436</b>	
<p><u>Explanation:</u> Funds are required for cadet subsistence due to higher than projected vendor costs for food.</p>									
<b>Budget Activity 04: Subsistence of Enlisted Personnel</b>									
		1,547,490		1,547,490		<del>+34,730</del>		<del>1,582,220</del>	
						<b>+973</b>		<b>1,548,463</b>	
<p><u>Explanation:</u> Funds are required for the following:</p> <ul style="list-style-type: none"> <li>• <del>\$+25.630</del> \$0.973 million in basic allowance for subsistence (BAS), due to increased costs for BAS Type II (double the standard monthly BAS rate of \$452.56 per month) at six locations where dining facilities are under renovation (Holloman, McChord, Davis-Monthan, Royal Air Force Mildenhall, Kadena and Shaw Air Force Bases). Service members are entitled to increased BAS as government mess is unavailable and unaccompanied quarters do not have adequate food storage or preparation facilities. This requirement includes \$+0.973 million for revised economic assumptions, which is a congressional special interest item.</li> <li>• <del>\$+9.100 million in subsistence in-kind due to increased costs of food tied to inflation and world events' impact on global exports.</del></li> </ul>									
<b><u>OUSD(C) balanced to approved sources</u></b>									

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<b><u>Operation and Maintenance, Air Force, 23/23</u></b>						<b><u>+731,000</u></b>	<b><u>+653,892</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>								
	47,666,001		47,666,001		<del>+361,000</del>		<del>48,027,001</del>	
					<b>+323,892</b>		<b>47,989,893</b>	
<b><u>Explanation:</u></b> Funds are required for the following:								
<ul style="list-style-type: none"> <li>• \$+154.000 million to support emergent weapon system sustainment and engine propulsion maintenance on critical high density low volume weapon systems. Challenges include long term degradation of War Ready Engines (WRE) for C-17, long term aircraft availability impacts to C-130J and E-4 National Airborne Operations Center (NAOC) programmed maintenance acceleration to increase aircraft availability. Funding challenges were created due to unforeseen cost increases for propulsion (overhauls and engine material) and exacerbating factors to include increased heavy maintenance engine cycles from an aging fleet with increased operational tempo. These weapons systems directly support Nuclear Deterrence Operations, Command Control Communication and Intelligence Surveillance Reconnaissance, missile defense, joint lethality, posture resilience, and agile logistic readiness.</li> <li>• <del>\$+150.000</del> \$112.892 million to support INDOPACOM emergent rotational taskings in FY 2023. This requirement is a new unplanned effort that was not identified during the programming process. This is a must fund requirement directed by the SECDEF to maintain a dynamic force in the INDOPACOM theater. These funds will support rotational forces from three major commands into the INDOPACOM Area of Responsibility. The funds will source aircraft beddown, travel costs, airlift of personnel &amp; equipment, and operational support. This emergent requirement was not included in the FY 2023 or FY 2024 Unfunded Priority List (UPL). The details of this effort are classified and can be made available upon request.</li> <li>• \$+57.000 million to support continued transition to Air Force Force Generation (AFFORGEN) and training activities supporting Combatant Commands. Funds units coming together from multiple Wings to train and complete certifying events such as flag exercises, Weapons School Integration and other large force Exercises to achieve the ready phase of the AFFORGEN cycle. This process employs Agile Combat Employment (ACE), mission command, lead-wing construct, empowered by Multi-Capable Airmen (MCA). AFFORGEN is a sustainable, capacity-driven model for presenting forces to Joint Force Commanders. This process enables operational preparedness and readiness recovery to compete with peer competitors, while focusing Air Force efforts on a predictable and sustainable force offering. A modernized Global Operating Model of combat-credible, flexible theater postures enhance the Air Force's ability to compete and provide freedom of maneuver during conflict, providing national decision-makers with better military options. Force generation utilizes ready combat forces to shape the strategic environment while maintaining readiness to respond to emergent Combatant Command directed operations. This shortfall is due to costs being higher than originally anticipated to implement AFFORGEN training requirements.</li> </ul>								
<b><u>OUSD(C) balanced to approved sources</u></b>								

<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 02: Mobilization</b>								
		4,787,215		4,787,215		<del>+370,000</del>		<del>5,157,215</del>
						<b>+330,000</b>		<b>5,117,215</b>
<b>Explanation:</b> Funds are required for the following:								
<ul style="list-style-type: none"> <li>• \$+223.000 million to reimburse the Transportation Working Capital Fund (TWCF) for use of mobility aircraft supporting Inter and Intra-theater airlift of cargo, equipment, and personnel, as well as Airlift Mission Training (AMT) requirements. Primarily funding supports Training, Test, and Ferry (TTF), which enables Air Mobility Command to meet wartime mobility proficiency requirements, local readiness training hours for C-5 and C-17 aircrews, testing of new systems such as parachute deployment and other aircraft systems, and transportation of aircraft to and from depot maintenance.</li> <li>• <del>\$+147.000</del> \$+107.000 million directly supports an increase to USTRANSCOM and the Air Force Airlift Readiness Account program. Costs increased following budget submissions as USTRANSCOM updated assumptions due to diminished workload caused by the withdrawal from Afghanistan. The Air Force continues to prioritize supporting this requirement; however, updated costs and rate adjustments were realized after budget submission.</li> </ul>								
<b><u>OUSD(C) balanced to approved sources</u></b>								
<b><u>Operation and Maintenance, Space Force, 23/23</u></b>						<b><u>+34,000</u></b>		
<b>Budget Activity 01: Operating Forces</b>								
		3,883,921		3,883,921		<b>+34,000</b>		<b>3,917,921</b>
<b>Explanation:</b> Funds are required for the following:								
<ul style="list-style-type: none"> <li>• \$+20.000 million to address civilian pay work-year cost in FY 2023 in support of the Space Force appropriation. Lack of additional funding will degrade the Launch Operations at the Eastern and Western Ranges and impact the ability to meet National Strategic Space Launch, Commercial Space Act missions, and meet Combined Force Space Component Command's Space Situational Awareness. Funding corrects under-forecasting work-year costs to the actual civilian pay rates as the Space Force continues to mature civilian end strength positions.</li> <li>• \$+14.000 million to address minimum level of service to maintain Thule Space Base operations while preventing gaps in missile detection, missile defense, space situational awareness, and Command &amp; Control of U.S. government satellites. Funds ensure the ability to purchase critical spare replenishment and sustainment efforts that provide missile warning, space surveillance, satellite tracking, telemetry, and commanding (TT&amp;C). If not sourced, international notifications would need to be made regarding decreased support for Danish/Canadian mission resupply, base closure, and environmental remediation. The funds are required as the Air Force continues to right size the Space Force appropriation.</li> </ul>								

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<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Procurement, Space Force, 23/25</b>						<b>+130,000</b>	<b>+108,000</b>	
<del>Budget Activity 01: Space Procurement, SF</del>								
<del>Special Space Activities</del>								
	871,054		871,054		+22,000		893,054	
<del>Explanation: Funds are required for a classified effort. Additional details will be provided under separate cover.</del>								
<b><u>OUSD(C) balanced to approved sources</u></b>								
Space Development Agency Launch								
	7	746,288	7	746,288	1	+108,000	8	854,288
<p><u>Explanation:</u> Funds are required to complete the delivery of the fifth plane of Space Vehicles (SVs) for the Missile Warning/Missile Tracking (MW/MT) program. In FY 2023, Space Force received a Congressional increase to develop an additional plane of Wide Field of View SVs in the Proliferated Warfighter Space Architecture Tracking Tranche 1 to increase global MW/MT coverage in support of combatant commands to include INDOPACOM. This request funds the launch of this plane of SVs in early FY 2026 and addresses the National Security Space Launch (NSSL) requirement to fund at least two years in advance to avoid additional costs or potential delays if funded within the 24-month window to launch. This is a congressional special interest item.</p>								
<b>Other Procurement, Air Force, 23/25</b>						<b>+109,191</b>		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>								
Base Information Transpt Infrast (BITI) Wired								
	28,534		28,534		+109,191		137,725	
<p><u>Explanation:</u> Funds are required for procurement of base information transport infrastructure upgrades. This reprogramming realigns funding from Operation and Maintenance, Air Force (OMAF) for proper execution following a revised Enterprise Information Technology as a Service (EITaaS) acquisition strategy. Under EITaaS, the Air Force initially planned for a contractor owned and operated strategy but has changed to a government owned, contractor operated strategy. This requires the separation of program funding needed for infrastructure upgrades from operation and maintenance funding for EITaaS.</p>								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 23/24						+21,798		
Budget Activity 07: Operational Systems Development								
0205671F Joint Counter RCIED Electronic Warfare								
		1,747		1,747		+1,805		3,552
<u>Explanation:</u> Funds are required to increase Joint Counter Radio Controlled Improvised Explosive Devices (RCIED) Electronic Warfare (JCREW) signal processing capability through development and integration of a next-generation software-defined radio. The new software will provide six times the signal processing and twice the current instantaneous bandwidth, enabling increased effectiveness against a wider array and quantity of threats. Additionally, this effort will develop a common, open software environment that will improve the speed and breadth of future system upgrades. This supports JCREW mounted systems on Mine Resistant Ambush Protected fleets and Joint Lightweight Tactical Vehicle fleets and backpack dismounted systems. Failure to fund leaves all theater bases (aircraft and equipment) in high threat zones vulnerable to an emerging electronic warfare attack that could result in complete loss of warfighting capability and ability to respond. The FY 2023 budget request for the program was lower than previous years due under execution of prior year funds. Program execution has increased resulting in the need for additional FY 2023 funds.								
0207521F Air Force Calibration Programs								
		2,123		2,123		+17,678		19,801
<u>Explanation:</u> Funds are required to conduct emergent research and development, risk reduction, and technology maturation of self-calibrating technology requirements. National Institute of Science and Technology's (NIST) on a Chip (NOAC) is a quantum-based development effort to bring self-calibrating equipment to the flight line eliminating the need for reach back calibration support. This capability will ease logistics burden and increase weapon systems availability enabling Agile Combat Employment (ACE) operations in a near peer fight. Funding will significantly shorten the technology maturation timeline and accelerate insertion of self-calibrating equipment across the Air Force's 65 calibration labs, reducing the logistical/reach-back footprint in support of ACE and readiness. This will also produce up to \$377 million in cost avoidance over 30 years.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0303133F High Frequency Radio Systems					+2,315		2,315	
<u>Explanation:</u> Funds are required to accelerate development schedule for the Airborne Radio Communications (ARC) 260 radio replacement to the ARC-190 system, which will begin experiencing obsolescence/end-of-life issues in FY 2024. This addresses Diminishing Manufacturing Sources & Material Shortage (DMSMS) issues for C-5, C-17, C-130, and KC-135 aircraft and High Frequency (HF) capability gaps across 14 DoD aircraft platforms to support high-speed data file transfers, improve long-range communications in a satellite-denied environment, and ensure a survivable/secure path for issuing Force Direction Messages. Secure long-range HF communication system capability is required by the Federal Aviation Administration for all transoceanic flights. HF radio development was included in the Survivable Airborne Operations Center (SAOC) budget in FY 2022. This request bridges a gap in funding between the HF requirements funded in the SAOC budget and the FY 2024 budget request for the High Frequency Radio Modernization program.								
<u>Research, Development, Test, and Evaluation, Space Force, 23/24</u>					<u>+329,000</u>		<u>+314,713</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
1206427SF Space Systems Prototype Transitions (SSPT)								
		166,427	166,427		+31,350		197,777	
<u>Explanation:</u> Funds are required for the following:								
<ul style="list-style-type: none"><li>\$+1.350 million for Front Door to Space. Funds are required to procure the personnel and tools essential for engaging with industry partners to leverage commercial innovation and investment in space technology. This includes a Sales Force license and associated web developer to build out Front Door to Space external facing marketplace and support technology transition. If not funded, Space Force will lose ground on competitive advantage with near-peer adversaries by missing opportunities for innovative technology with industry partners. This is an emergent requirement identified after submission of the FY 2023 budget.</li><li>\$+30.000 million for Space to Space Communications. Funds are required to accelerate development of key enterprise space-to-space terminal communications technologies to include modems, high-powered amplifiers, integrated circuits, and scalable components. This funding will evolve concepts, mesh network topologies, and architectural solutions to synchronize space command and control and data transport mission needs across the space community.</li></ul>								

<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 07: Operational System Development</b>								
1203940SF Space Situation Awareness Operations								
	90,678		90,678		+14,500		105,178	
<b>Explanation:</b> Funds are required to support an emergent requirement for Unified Data Library to finalize an Enterprise Data Architecture (EDA) prototype with authority to operate on both unclassified and classified domains. The EDA will enable integration between Space Domain Awareness and other mission area artificial intelligence decision-support tools synthesizing field data to assess and report near real-time force readiness status.								
1206770SF Enterprise Ground Services								
	123,251		123,251		+11,150		134,401	
<b>Explanation:</b> Funds are required for Enterprise Ground Services due to increased costs for resiliency upgrades and mission unique software identified with mission partner infrastructure integration. This Includes platform support to protect and defend missions and prevent loss of mission unique software, antenna connectivity, and accreditations and supports onboarding new mission partners with planned launches in FY 2024.								
Classified Programs								
					+240,000		240,000	
					+225,713		225,713	
<b>Explanation:</b> Funds are required for a classified effort. Additional details will be provided under separate cover.								
<b><u>OUSD(C) balanced to approved sources</u></b>								
<b>Budget Activity 08: Software &amp; Digital Technology Pilot Programs</b>								
1208248SF Space Command & Control - Software Pilot Program								
	155,553		155,553		+32,000		187,553	
<b>Explanation:</b> Funds are required for the development and associated 24/7 support of the Advanced Tracking and Launch Analysis System (ATLAS) and the Iris bi-directional messaging interface system. This is due to increased costs driven by infrastructure redesign which drove program delays and agile software transition, which impacted software development and test planning. This investment modernizes and replaces legacy Space Defense Operations Center (SPADOC) Space Domain Awareness capabilities to keep pace with the exponential growth of payloads and space catalog. These capabilities include, but are not limited to, satellite orbit processing, orbit determination, satellite catalog administration, launch processing, enterprise messaging, and theater support. If not funded, National Space Defense Center will experience delayed notifications and detections for launch characterization, indications and warnings, and other high interest events.								



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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>DEFENSE-WIDE INCREASES</b>						<del>+316,950</del>	<u>+240,964</u>	
<b>Operation and Maintenance, Defense-Wide, 23/23</b>						<del>+99,319</del>	<u>+46,574</u>	
<del>Defense Information Systems Agency</del>								
<del>Budget Activity 04: Administration and Servicewide Activities</del>								
	2,910,138		2,918,818		<del>+52,745</del>		<del>2,971,563</del>	
<del>Explanation: Funds are required to accelerate the migration of the Military Departments to Microsoft Office 365 on Secure Internet Protocol Router Network (SIPRNet), so that all Department of Defense components are hosted on a single SIPR tenant. Funding this effort will support key security improvements and will enhance the acceleration of Zero Trust efforts in the IL6 (SIPR) environment.</del>								
						<u>HAC-D denied</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	9,873,223		9,873,223		<b>+46,574</b>		9,919,797	
<u>Explanation:</u> Funds are required for a classified effort in the Combat Development Activities Sub Activity Group (1PL6) – Additional classified details will be provided under separate cover.								
<b>Defense Health Program, 23/23</b>						<u>+133,800</u>		
<u>Budget Activity 01: Operation &amp; Maintenance</u>								
	35,424,835		35,424,835		<b>+133,800</b>		35,558,635	
<u>Explanation:</u> Funds are required to support requirements in the Defense Health Program, Operations and Maintenance, Private Sector Care Budget Activity Group (BAG2) that were higher than budgeted. Current Private Sector Care execution was at \$14,228.5 million as of end-of-month May 2023 and is projected to exceed the enacted amount of \$18,577.9 million by \$218.1 million. The remaining balance (\$84.3M) will be covered with FY 2022/2023 Defense Health Program carryover funding. This is a congressional special interest item.								
<b>Procurement, Defense-Wide, 23/25</b>						<u>+19,702</u>		
<u>Budget Activity 01: Major Equipment</u>								
<u>Defense Information System Network</u>								
	92,445		92,445		<b>+19,100</b>		111,545	
<u>Explanation:</u> Procurement funds are required for classified transport funding to address theater specific resiliency issues identified within U.S. Combatant Command (CCMD) territories. Funds specifically address/target the CCMD’s transmission support across the Defense Information Systems Network (DISN) whose mission ranges from C4ISR, Mobility and Cybersecurity Missions to Missile Warning and Space Control to Unified commanders and combat forces worldwide.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Defense Logistics Agency</u> Major Equipment 24,501 24,501 +602 25,103  <u>Explanation:</u> Funds are required for Warstopper program purchases of automated paint line equipment for fitted covers to reduce production lead times in support of contingency operations. This is a <b>new start</b> . The total cost of this effort is \$5.446 million. The additional funding is requested under Part III (\$0.470 million) and Part IV (\$3.274 million). The remaining requirement of \$1.1 million will be requested in future budget submissions.								
<b>Research, Development, Test, and Evaluation, Defense-Wide, 23/24</b>						<b>+64,129</b>	<b>+40,888</b>	
<del>Defense Contract Management Agency</del>								
<del>Budget Activity 05: System Development and Demonstration</del>								
<del>PE 0605013BL Information Technology Development</del>								
		1,244		1,244		+2,741		3,985
<del>Explanation: Funds are required to modernize and re-platform DCMA's aging mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools. DCMA's research and development efforts are focused on two main efforts supportive of its Modernization and Analytics Initiative (MAI) Acquisition Strategy: 1) MAI (formerly called DCMA App Store), which supports DOD Digital modernization strategies with financial, operational impacts and prioritized cloud, cyber security and artificial intelligence capabilities; and 2) Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)), which provides users with access to many critical enterprise capabilities such as e-Invoicing, contract repository and DCMA provided Contract Administration (CA) services to the military Services and contingency contract support in theater</del>								
<u>Defense Information Systems Agency</u>						<u>OUSD(C) balanced to approved sources</u>		
<u>Budget Activity 06: Management Support</u>								
0305172K Combined Advanced Applications								
		16,171		16,171		+8,954		25,125
<u>Explanation:</u> Funds are required for the Enterprise Financial Accounting System (eFAS), which provides the support for a full-scale design, development, and implementation of this solution using a Momentum Enterprise Resource Planning (ERP) platform and a secure commercial cloud environment for hosting.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Budget Activity 07: Operational Systems Development**

0305251K Cyberspace Operations Forces and Force Support

	7,497		7,497		+15,000		22,497
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**Explanation:** Funds are required for Full Content Inspection (FCI) pilot integrating advanced next generation endpoint detection and response (EDR) services into 10 DISA global Internet Access Points (IAPs) for a period of 6 months. Since this is a pilot testing the IAPs endpoint capability, the use of RDT&E is required instead of Procurement funding. If not funded, JFHQ-DODIN will be unable to determine the effectiveness of Trinity Cyber's EDR to prevent zero-day attacks, screen Internet Traffic against malicious code and potential cyber threats or offer aggressive cyber defense responses to such attempted attacks at DISA's 10 IAPs. This is a congressional special interest item.

~~OSD~~

~~Budget Activity 07: Operational Systems Development~~

~~0607210D8Z Industrial Base Analysis and Sustainment Support~~

	830,294		830,294		+20,500		850,794
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~~**Explanation:** Funds are required to complete engineering and testing of digital architecture, validate 3D printing standardization, validate technical data packages formats and standardization, automate the transmission and receipt of digital technical data packages to use advanced manufacturing for various classes of supply across contested and distributed environments, validate cyber-hardened posture, and test at multiple EUCOM and INDOPACOM U.S. military sites with contested/disconnected capabilities. This effort includes software development, developmental testing and assessment to confirm performance in operational realistic environments. This is a congressional special interest item.~~

**OUSD(C) balanced to approved sources**

**Special Operations Command**

**Budget Activity 07: Operational Systems Development**

1105219BB MQ-9 UAV

	27,340		27,340		+16,934		44,274
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**Explanation:** Funds are required to establish the Adaptive Airborne Enterprise (A2E) system integration laboratory (SIL) and further technical maturation of the A2E Modular Open-System Architecture (MOSA) capability. United States Special Operations Command (USSOCOM) has a requirement for acceleration of the development of A2E capabilities leveraging the MQ-9 Weapon System as the initial host platform. These efforts will include development of a MOSA and collaboration environments to facilitate a more efficient, expeditious, and platform-agnostic integration and fielding of Special Operations Forces-peculiar (SOF-p) Intelligence, Surveillance, and Reconnaissance (ISR) capabilities. This is a congressional special interest item.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>FY 2023 REPROGRAMMING DECREASES:</u></b>					<del><b>-3,891,617</b></del>		<b><u>-3,385,467</u></b>	
<b><u>ARMY DECREASES</u></b>					<del><b>-1,167,752</b></del>		<b><u>-1,029,252</u></b>	
<b><u>Military Personnel, Army, 23/23</u></b>					<b><u>-53,000</u></b>			
<u>Budget Activity 06: Other Military Personnel Costs</u>								
		279,471		279,471		<b>-53,000</b>		226,471
<u>Explanation:</u> Funds are available in the programs listed below due to a reduction of participants from budget requested levels:								
<ul style="list-style-type: none"><li>• \$-12.000 million available in death gratuities benefits due to a projected reduction of approximately 100 deaths and beneficiaries of military personnel claimants.</li><li>• \$-28.000 million available due to a lower-than-projected number of former soldiers receiving unemployment compensation payments.</li><li>• \$-7.000 million available in mass transit subsidy benefits due to the shift in additional telework and fewer takers claiming mass transit benefits</li><li>• \$-6.000 million available in ROTC due to a reduction in program participants and fewer stipends.</li></ul>								
<b><u>Operation and Maintenance, Army, 23/23</u></b>					<b><u>-360,238</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
		43,341,942		43,341,942		<b>-323,088</b>		43,018,854
<u>Explanation:</u> Funds are available from the following:								
<ul style="list-style-type: none"><li>• \$-135.482 million is available due to lower than planned fuel consumption. The Army has conducted analysis of fuel purchases and identified an asset stemming from decreased purchases below planned levels included in the FY 2023 budget request. There are no impacts to readiness stemming from this decrease. This is a congressional special interest item.<ul style="list-style-type: none"><li>• \$-41.073 million from Maneuver Units.</li><li>• \$-94.409 million from Aviation Assets.</li></ul></li><li>• \$-66.640 million from Force Readiness Operations Support due to reevaluation of some less critical requirements, opting to incrementally source contracts, defer purchases of supplies and equipment to fund higher priority requirements in support of the National Defense Strategy. This reduction will result in minimal impact to readiness.</li><li>• \$-118.109 million is available due to civilian employment hire lag, driven by a nationwide 3.4 percent historical low unemployment rate which is drastically lower than the all-time high of 14.7 percent in April of 2020. The impacts of the hiring lag have lengthened the time from advertisement to employee on-boarding, as a result payroll execution is less than projected.<ul style="list-style-type: none"><li>• \$-36.590 million from Force Readiness Operations Support.</li><li>• \$-1.704 million from Land Force System Readiness.</li></ul></li></ul>								

<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<ul style="list-style-type: none"> <li>\$-79.815 million from Medical Readiness.</li> <li>\$-2.857 million from Additional Activities is available due to limited commercial supply of capacity for specific munition container purchases. The reduction of funds does not negatively impact the program.</li> </ul>								
<u>Budget Activity 03: Training and Recruiting</u>								
	6,039,615		6,039,615		-24,141		6,015,474	
<u>Explanation:</u> Funds are available due to civilian employment hire lag, driven by a nationwide 3.4 percent historical low unemployment rate which is drastically lower than the all-time high of 14.7 percent in April of 2020. The impacts of the hiring lag have lengthened the time from advertisement to employee on-boarding, as a result payroll execution is less than projected. <ul style="list-style-type: none"> <li>\$-19.841 million from One Station Unit Training.</li> <li>\$-4.300 million from Examining.</li> </ul>								
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
	13,188,070		13,185,993		-13,009		13,172,984	
<u>Explanation:</u> Funds are available in Servicewide Transportation due to the Army reprioritization of transportation requests and ensuring only highest priority movements are approved and funded. All non-critical movements will be deferred and does not impact readiness in order to fund higher priority items.								
<u>Operation and Maintenance, Army National Guard, 23/23</u>						<u>-20,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	7,811,457		7,831,457		-20,000		7,811,457	
<u>Explanation:</u> Funds are available due to the reprioritization of resources in support of Unit Station Training activities related to contract support and Class IX parts for non-priority units. There is no impact to unit and equipment readiness with reprioritization of resources.								
<u>Aircraft Procurement, Army, 23/25</u>						<u>-23,489</u>		
<u>Budget Activity 02: Modification of Aircraft</u>								
Comms, Nav Surveillance								
	72,387		72,387		-3,572		68,815	
<u>Explanation:</u> Funds are available due to delays in execution of software Second-Generation Anti-Jam Tactical Ultra-High Frequency (UHF) Radio for North Atlantic Treaty Organization (NATO) (SATURN) implementation that disrupted platform schedules associated with annual purchase and Receiver/Transmitter (RT)-1808 communications requirements that will not be fully executed by September 30.								

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<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 04: Support Equipment and Facilities</b>								
CMWS								
		107,112		107,112		-6,940		100,172
<u>Explanation:</u> Funds are available due to Common Missile Warning System (CMWS) program's higher reliability than predicted for Line Replaceable Units. This resulted in a decreased requirement in FY 2023.								
Common Infrared Countermeasures (CIRCM)								
	125	284,334	125	284,334		-12,072	125	272,262
<u>Explanation:</u> Funds are available due to an engineering services contract delay. This resulted in a decreased FY 2023 funding requirement for this effort. This reduction poses a low risk for the overall program.								
Common Ground Equipment								
		20,823		20,823		-905		19,918
<u>Explanation:</u> Funds are available due to systems engineering and program support activities being scheduled for September 2023 continuing into FY24 based upon the current contracts period of performance.								
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</b>						<b>-27,510</b>		
<b>Budget Activity 01: Tracked Combat Vehicles</b>								
Mobile Protected Firepower								
	29	354,708	29,	354,708		-4,988	29	349,720
<u>Explanation:</u> Funds are available due to lower-than-expected costs to purchase Mobile Protected Fire Power (MPF) Government Furnished Material (GFM) for production and procure Systems Technical Support to perform MPF Obsolescence Management and Configuration Management. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
Stryker Upgrade								
	180	1,202,761	180	1,202,761		-1,913	180	1,200,848
<u>Explanation:</u> Funds are available due to a reduction in procurement of Training Aids, Devices, Simulators, and Simulation (TADSS) training devices. A \$1.913 million reduction from the Stryker Upgrade, G85200, in FY 2023 will not impact the congressional add of \$219.9 million in FY 2023, which is specifically for Double V Hull (DVHA1) production. This is a congressional special interest item.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Improved Recovery Vehicle (M88A2 HERCULES)								
	21	147,363	21	147,363		-6,012	21	141,351
<u>Explanation:</u> Funds are available due to a reduction in vehicle conversions in FY 2023 Reduction does not impact congressional add for additional procurement quantities and poses low risk for overall program. This is a congressional special interest item.								
Joint Assault Bridge								
	6	36,990	6	36,990		-1,000	6	35,990
<u>Explanation:</u> Funds are available due to the final cost of Joint Assault Bridge European Deterrence Initiative (EDI) requirements being less than originally projected. Funds are excess.								
Abrams Upgrade Program								
	90	1,247,340	90	1,247,340		-8,597	90	1,238,743
<u>Explanation:</u> Funds are available due to a reduction of the Field Modification efforts in FY 2023. This reduction has no impact on the congressional add for additional Abrams v3s and poses low risk for overall program. This is a congressional special interest item.								
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
Production Base Support (WOCV-WTCV)								
		225,220		225,220		-5,000		220,220
<u>Explanation:</u> Funds are available due to lower than expected costs for two Watervliet Arsenal efforts (Waterjet Rifled and External Cylindrical Grinder). Funds are excess.								
<u>Procurement of Ammunition, Army, 23/25</u>						<u>-35,500</u>		
<u>Budget Activity 01: Ammunition</u>								
CTG, 40mm, All Types								
		94,063		94,063		-9,700		84,363
<u>Explanation:</u> Funds are available due to a production delay for the 40mm, Low Velocity Day Night Thermal (M781E1) round as result of a delayed first article test. The test is now planned to begin in August 2023, with the production contract projected for FY 2024. This reduction poses a low risk for the overall program.								



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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Shoulder Launched Munitions, All Types								
		47,934		47,934		-5,200		42,734
<u>Explanation:</u> Funds are available due to a decision to delay additional hardware procurement award until FY 2024 to align resources for procurement of ammunition to the FY 2023 Total Munitions Requirement (TMR). This reduction poses a low risk for the overall program.								
Ammunition Peculiar Equipment								
		10,375		10,375		-3,000		7,375
<u>Explanation:</u> Funds are available due to a contract award delay from FY 2023 to FY 2024. This contract was delayed to finalize the scope of work for the ammunition peculiar equipment purchases and to ensure that the depot has the resources to accept and operate the equipment. These funds are excess. This is a congressional special interest item.								
<u>Budget Activity 02: Ammunition Production Base Support</u>								
Conventional Munitions Demilitarization								
		80,970		80,970		-17,600		63,370
<u>Explanation:</u> Funds are available to reduce carryover into FY 2024. No FY 2023 programmatic impact.								
<u>Other Procurement, Army, 23/25</u>						<u>-183,924</u>	<u>-153,674</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
Semitrailers, Flatbed:								
		25,052		25,052		-1,000		24,052
<u>Explanation:</u> Funds are available due to Semitrailer, flatbed 34 ton (M872A4) program matrix functional support activities being lower than anticipated.								
Semitrailers, tankers								
		19,369		19,369		-4,500		14,869
<u>Explanation:</u> Funds are available due to a prototyping delay which has now been resolved. Milestone C Acquisition decision for the Tactical Fuel Distribution System will occur in FY 2024. This is a congressional special interest item.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL								
		881,797		881,797		-25,000		856,797
<u>Explanation:</u> Funds are available due to the decision to defer the procurement of 36 Joint Light Tactical Vehicle (JLTV) trucks, 54 trailers and associated kits to a future budget request. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
<del>Family Of Heavy Tactical Vehicles (FHTV)</del>								
		<del>245,111</del>		<del>245,111</del>		<del>-5,250</del>		<del>239,861</del>
<del> <u>Explanation:</u> Funds are available due to a change in the acquisition strategy for the Medium Equipment Trailer program. The program is now anticipated to achieve Milestone C in the first quarter of FY2024. This is a congressional special interest item.           </del>								
<b><u>SAC-D denied</u></b>								
NonTactical Vehicles, Other								
		12,059		12,059		-1,500		10,559
<u>Explanation:</u> Funds are available due to supply chain shortages and a limited availability of vehicles that can be ordered from General Services Administration contractor. Adjustment reduces program carryover. This is a congressional special interest item.								
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Assured Positioning, Navigation and Timing								
		166,901		166,901		-675		166,226
<u>Explanation:</u> Funds are available due to a reduction in funding needed for mounted/dismounted receiver components. This is a congressional special interest item.								
COTS Communications Equipment								
		314,376		314,376		<del>-32,000</del> -7,000		<del>282,376</del> 307,376
<u>Explanation:</u> Funds are available due to Armored Brigade Combat Team integration delays. Program will reduce fielding to a total of 4 Brigade Combat Teams, supporting Capability Set 21/23 requirements that can be completed. Additionally, reduces total quantities for Low-Cost Tactical Radio Replacement by 752. These reductions will not impact congressional adds for Joint All Domain Command and Control (JADC2) software support or High Frequency Radios. This is a congressional special interest item.								
<b><u>SAC-D denied \$-25,000</u></b>								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Army Communications & Electronics								
		41,537		41,537		-1,000		40,537
<u>Explanation:</u> Funds are excess to program requirements due to updated program cost estimates. Reduction will not impact the Minimum Viable Capability Release 4 (MVCR4) delivery. This is a congressional special interest item.								
ARCYBER DEFENSIVE CYBER OPERATIONS								
		18,239		18,239		-6,259		11,980
<u>Explanation:</u> Funds are available because of a program assessment that the program will procure fewer next generation Deployable Defensive Cyber Operations Systems - Modular Version 2 (DDS-M v2) procurements in FY 2023 than anticipated.								
Information Systems								
		68,436		68,436		-13,400		55,036
<u>Explanation:</u> Funds are available due to programmatic re-evaluation of Military Construction-Army (MCA) and Sustainment, Restoration, Modernization (SRM) time-phased requirements against available program funding. Reduction will not impact delivery of mission capable buildings or delay unit occupancy. This is a congressional special interest item.								
Sentinel Mods								
		166,736		166,736		-5,000		161,736
<u>Explanation:</u> Funds are available based on updated estimates associated with the current status of the contract action which have reduced the need for contingent liability associated with the contract for 5 low-rate initial production (LRIP) radars.								
FAMILY OF WEAPON SIGHTS (FWS)								
		198,674		198,674		-16,000		182,674
<u>Explanation:</u> Funds are available as a result of the program revising its acquisition strategy to purchase approximately 2,100 fewer Family of Weapon Sights - Individual systems in production, and 100 fewer Family of Weapon Sights - Crew Served systems in Low Rate Initial Production Lot 2 production in FY 2023. Program will re-address the requirement in future requests. This is a congressional special interest item.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Counterfire Radars								
		414,362		414,362		-5,000		409,362
<u>Explanation:</u> Funds are available due to efficiencies gained in the procurement process which reduced the overall funding requirement needed in order to obtain initial spares.								
Army Command Post Integrated Infrastructure								
		60,455		60,455		-10,000		50,455
<u>Explanation:</u> Funds are available due to the reduction in planned fielding from 5 to 4 Brigade Combat Teams (BCT) with Army Command Post Integrated Infrastructure (CPI2) Inc 0, resulting in deferral of one BCT fielding to FY 2024. This reduction poses a low risk for the overall program.								
Automated Data Processing Equip								
		96,554		96,554		-20,494		76,060
<u>Explanation:</u> Funds are available due to reduction of requirements for Personnel Enterprise Support-Automation (PES-A) efforts due to Army’s continued migration to cloud operations.								
<u>Budget Activity 03: Other Support Equipment</u>								
Ground Soldier System								
		124,953		124,953		-125		124,828
<u>Explanation:</u> Funds are available due to cost savings associated with the elimination of components that are no longer needed to achieve performance requirements for the Nett Warrior program.								
Mobile Soldier Power								
		15,933		15,933		-2,899		13,034
<u>Explanation:</u> Funds are available due a decision to defer the procurement of 600 Universal Battery Charger (UBC) and 2,800 Next Generation Integrated Soldier Power and Data System-Core (ISPDS-C) Hubs to a future budget request. This reduction poses a low risk for the overall program.								
QUALITY SURVEILLANCE EQUIPMENT								
		1,845		1,845		-800		1,045
<u>Explanation:</u> Funds are available due a decision to defer the procurement of 13 Petroleum Expeditionary Analysis Kit (PEAK) systems to a future budget request. This reduction poses a low risk for the overall program. This is a congressional special interest item.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Distribution Systems, Petroleum & Water								
		26,433		26,433		-4,066		22,367
<u>Explanation:</u> Funds are available due to the delay of the Bison Milestone C acquisition decision until FY 2024.								
All Terrain Cranes								
		31,341		31,341		-3,672		27,669
<u>Explanation:</u> Funds are available due to the elimination of procurement requirements for Type II cranes for European Deterrence Initiative (EDI). This reduction does not impact Type I cranes funded with non-EDI funding and poses low risk for the overall program.								
Training Devices, Nonsystem								
		199,669		199,669		-19,784		179,885
<u>Explanation:</u> Funds are available due to decisions to both defer and reduce program requirements to support an Army readiness must-fund requirement. Deferrals include the decision to defer the procurement of 348 Direct Injection Jammer program suites, refresh of furniture, fixtures and equipment for one Mission Training Complex and defer the replacement of 160 Vehicle Tactical Engagement Simulation System (VTESS) Base Kits to a future budget request, and to delay technology refresh originally planned for Fort Stewart for IT equipment, hardware and software. Reductions to program requirements include reduction in Instrumentable-Multiple Integrated Laser Engagement System Vehicle Tactical Engagement Simulation System (I-MILES VTESS) Basis of Issue (BOI) and cost savings associated with a reduced procurement objective to provide 2 Medical Simulation Training Center (MSTC) that are no longer required. This is a congressional special interest item.								
Test Equipment Modernization (TEMOD)								
		32,734		32,734		-2,600		30,134
<u>Explanation:</u> Funds are available due a decision to defer the procurement of 21 calibration sets to a future budget request. The Army will prioritize future procurements. This reduction poses a low risk for the overall program.								
Physical Security Systems (OPA3)								
		126,706		126,706		-2,900		123,806
<u>Explanation:</u> Funds are available due the decision to defer the ongoing Integrated Commercial Intrusion Detection System (ICIDS) fielding at Dugway Proving Ground and installation of two Active Vehicle Barriers at Fort Benning. These requirements will be incorporated in a future budget request. This reduction poses a low risk for the overall program. This is a congressional special interest item.								

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Research, Development, Test, and Evaluation, Army, 23/24						<del>-130,891</del>	<del>-122,641</del>	
Budget Activity 04: Advanced Component Development & Prototypes								
0603305A Army Missile Defense Systems Integration								
		118,001		118,001		-157		117,844
<u>Explanation:</u> Funds are available due to delays in the transition of the modernized Air and Missile Defense Intelligence Preparation of the Battlespace (AMD IPB) capability associated with the Advanced Warfare Environment (AWarE) for incorporation into the analysis capabilities provided to warfighters. This is a congressional special interest item								
0603308A Army Space Systems Integration								
		30,945		30,945		-180		30,765
<u>Explanation:</u> Funds are available due to delay in execution of critical Friendly Force Tracking (FFT) and Hostile Force Tagging, Tracking and Locating activities. This reduction will not impact the \$13 million of the FY 2023 congressional adds. This is a congressional special interest item.								
0603801A Aviation - Adv Dev								
		1,157,472		1,157,472		-3,571		1,153,901
<u>Explanation:</u> Funds are available due to cancellation of planned fall technology insertions into Network Modernization Exercise and Position, Navigation, and Timing Exercise persistent experimentation events. Initial software integration facility capability for lab-based risk reduction will be deferred to FY 2024. This is a congressional special interest item.								
0603827A Soldier Systems - Advanced Development								
		23,444		23,444		-821		22,623
<u>Explanation:</u> Funds are available due to delay in efforts to lighten the soldier load. Delays are aligned with the development of high-pressure consolidation, novel uni-directional fabric manufacturing processes, and next generation ceramics with broad applications for weight reduction in body armor and helmet designs. This is a congressional special interest item.								
0604115A Technology Maturation Initiatives								
		219,742		219,742		-2,500		217,242
<u>Explanation:</u> Funds are available due to a lack of a transition path for Integrated Visual Augmentation System (IVAS) Air Technology Maturation Initiative effort. This effort may be proposed for funding in the future once a fully scoped program and a transition path is fully defined. This is a congressional special interest item.								

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a	b	c	d	e	f	g	h	i
0604120A Assured Positioning, Navigation and Timing (PNT)								
		57,620		57,620		-1,300		56,320
<u>Explanation:</u> Funds are available due to delay for MAPS GEN II Initial Operational Test & Evaluation (IOT&E) effort from FY 2023 to FY 2024. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
0604135A Strategic Mid-Range Fires								
		404,291		404,291		-10,000		394,291
<u>Explanation:</u> Funds are available due to testing of the wireless communication technology insertion slipping into FY24, aligning with incorporation of this capability into Battery 2. This schedule delay was driven by a change in the configuration of the wireless comms architecture of the communications design and development effort. This reduction poses a low risk for the overall program.								
<u>Budget Activity 05: System Development and Demonstration</u>								
0604601A Infantry Support Weapons								
		83,329		83,329		-2,901		80,428
<u>Explanation:</u> Funds are available due to rightsizing of the program funding due to testing requirement uncertainty tied to pending programmatic decisions regarding classification standards. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
0604710A Night Vision Systems - Eng Dev								
		92,951		92,951		-1,500		91,451
<u>Explanation:</u> Funds are available due to shift of 3rd Generation Forward Looking Infrared B-Kit contract from Other Transaction Authority (OTA) to remain as sole source through low-rate initial production and full rate production and a reduced award to two vendors for Joint Effects Targeting Systems (JETS) II. This is a congressional special interest item.								
0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev								
		5,513		25,513		-350		25,163
<u>Explanation:</u> Funds are available due to a 3-month delay in the testing schedule to capture occupational and environmental hazards exposure data. This reduction poses a low risk for the overall program.								



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a	b	c	d	e	f	g	h	i
0604818A Army Tactical Command & Control Hardware & Software								
		131,190		131,190		-5,000		126,190
<u>Explanation:</u> Funds are available due to slip in the Engineering and Manufacturing Development (EMD) contract award and test schedule from FY 2023 to FY 2024. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
0604852A Suite of Survivability Enhancement Systems - EMD								
		100,384		100,384		-21,200		79,184
<u>Explanation:</u> Funds are available due to the decision by the Army to delay the enduring Soft Kill Phase 1 System Development EMD program to support completion of ongoing technical demonstrations as a risk reduction to prove out performance specifications prior to entering into a competitive development effort. This decision delays the initiation of Soft Kill Phase 1 Program of Record that was planned to begin in FY 2023 and is now planned to start in FY 2025. This is a congressional special interest item.								
0604854A Artillery Systems - EMD								
		48,106		48,106		-5,000		43,106
<u>Explanation:</u> Funds are available due to rightsizing of the program funding due to a change in acquisition strategy. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
0605013A Information Technology Development								
		104,134		104,134		-10,822		93,312
<u>Explanation:</u> Funds are available due to deferring upgrades to the Test Data Management System (TDMS) to FY 2024 and reduced requirements in migrating to the future data platform ADVANA. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
0605035A Common Infrared Countermeasures (CIRCM)								
		11,523		11,523		-1,500		10,023
<u>Explanation:</u> Funds are available due to delay of late 4th quarter test to FY 2024. This reduction poses a low risk for the overall program.								

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a	b	c	d	e	f	g	h	i
0605053A Ground Robotics								
		26,809		26,809		-700		26,109
<u>Explanation:</u> Funds are available due to the development of Squad Multipurpose Equipment Transport (SMET) lethality modular mission payload being postponed to FY 2024. This reduction poses a low risk for the overall program.								
0605054A Emerging Technology Initiatives								
		244,047		244,047		-25,000		219,047
<u>Explanation:</u> Funds are available due to a reduction in required spares for four initial Directed Energy Maneuver - Short Range Air Defense prototype weapon systems. The remaining funds are sufficient for Contractor Logistics Support. This is a congressional special interest item.								
0605143A Biometrics Enabling Capability (BEC)								
		11,091		11,091		-1,500		9,591
<u>Explanation:</u> Funds are available due to lower cost of development contract than originally planned.								
0605625A Manned Ground Vehicle								
		554,925		554,925		-15,538		539,387
<u>Explanation:</u> Funds are available due to excess funding available from the award of Optionally Manned Fighting Vehicle (OMFV) Phase 3-4 activities. This is a congressional special interest item.								
<u>Budget Activity 06: Management Support</u>								
0604759A Major T&E Investment								
		142,031		142,031		-148		141,883
<u>Explanation:</u> Funds are available due to improvement and modernization range projects shift from FY 2023 to FY 2024. This reduction poses a low risk for the overall program. This is a congressional special interest item.								
0605103A Rand Arroyo Center								
		33,630		33,630		-1,600		32,030
<u>Explanation:</u> Funds are available due to meeting current contract ceiling and not being able to utilize the excess funding.								

Subject: Omnibus 2023						DoD Serial Number: FY 23-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<del>0605326A Concepts Experimentation Program</del> <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span><del>86,825</del></span> <span><del>86,825</del></span> <span><del>-8,250</del></span> <span><del>78,575</del></span> </div> <p><del>Explanation: Funds are available due to the delayed start of work associated with experiment objectives aligned against required future capabilities in Cyber, Electronic Warfare, and Sustainment resulting in degraded examination of MDTF operations and predictive logistics and delays in the start of experiment objectives aligned against System of Systems Enhanced Small Unit (SESU) experimentation, Threat Emulation support to all experimentation, and Maneuver and Intelligence Battle Lab experimentation.</del></p> <p style="text-align: center;"><b><u>SAC-D denied</u></b></p>								
0605601A Army Test Ranges and Facilities <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>417,567</span> <span>417,567</span> <span><b>-4,000</b></span> <span>413,567</span> </div> <p>Explanation: Funds are available due to a delay of full deployment of a cloud-based enterprise architecture associated with Test &amp; Evaluation Data Modernization and Enterprise Architecture Development efforts. This reduction poses a low risk for the overall program. This is a congressional special interest item.</p>								
0605604A Survivability/Lethality Analysis <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>36,500</span> <span>36,500</span> <span><b>-750</b></span> <span>35,750</span> </div> <p>Explanation: Funds are available due to delay in schedule for investigating, experimenting, and reporting on the products resulting in survivability of Soldiers. This reduction poses a low risk for the overall program.</p>								
0606002A Ronald Reagan Ballistic Missile Defense Test Site <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>89,601</span> <span>89,601</span> <span><b>-918</b></span> <span>88,683</span> </div> <p>Explanation: Funds are available due to delay in the Kwajalein Mission Control Center fire suppression system project. This reduction poses a low risk for the overall program.</p>								
<u>Budget Activity 07: Operational Systems Development</u> 0303142A SATCOM Ground Environment (SPACE) <div style="display: flex; justify-content: space-between; width: 80%; margin: 0 auto;"> <span>18,297</span> <span>18,297</span> <span><b>-2,801</b></span> <span>15,496</span> </div> <p>Explanation: Funds are available due to a delay in contract award for Enterprise Digital Intermediate Frequency Multi-Carrier (EDIM) Modem contract. This reduction poses a low risk for the overall program. Remaining funds are sufficient for FY 2023 contract award.</p>								

<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
0708045A End Item Industrial Preparedness Activities								
		132,270		132,270		-513		131,757
<u>Explanation:</u> Funds are available due to delay in High Energy Laser component project to include Optics, Fibers, Diodes and lessened prerequisite of contracting support team will be delayed to later in the fiscal years. This is a congressional special interest item.								
<u>Budget Activity 08: Software and Digital Technology Pilot Programs</u>								
0608041A Defensive CYBER - Software Prototype Development								
		94,831		94,831		-2,371		92,460
<u>Explanation:</u> Funds are available due to delay of enhancements to facilitate the movement and analysis of critical cyber threats from posts, camps, and stations to ARCYBER's Big Data Platform. This reduction poses a low risk for the overall program. This delay will slip the schedule by 6 months and will take place in FY 2024.								
<b><u>Defense Working Capital Fund, Army, X</u></b>						<del>-333,200</del>	<del>-233,200</del>	
<u>Budget Activity 04: Supply Management - Army</u>								
400 Supply Management - Army								
						<del>-333,200</del>		<del>-333,200</del>
						-233,200		233,200
<u>Explanation:</u> Funds are available from higher than planned working capital fund cash balances. The Army Working Capital Fund cash balance has increased due to significantly higher sales revenue since FY 2022. The \$323 million direct appropriation cash infusion appropriated in FY 2022 is no longer required to support near-term cash solvency due to the increased sales revenue and improved health of the fund. Additionally, the Army projects increased sales activity in FY 2023 will generate \$10.200 million more in overhead cash collections than is required to pay for budgeted overhead costs. Together, the \$333.200 million cash is higher than the current operational need and is not required to replenish Army Working Capital Fund inventory, cover overhead costs, or be retained for future cash solvency considerations.								
<b><u>HAC-D denied \$-100,000</u></b>								

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>NAVY DECREASES</u></b>						<del>-876,971</del>	<del>-774,907</del>	
<b><u>Military Personnel, Navy, 23/23</u></b>						<del>-40,251</del>		
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>								
		9,992,754		9,992,754		-30,295		9,962,459
<b><u>Explanation:</u></b> Funds are available due to the underexecution of 177 officer work years in FY 2023. Strength under-execution is primarily caused by lower than projected retention. Approximately \$-0.473 million is related to funds added for revised economic assumptions in basic allowance for housing, which is a congressional special interest item. Approximately \$-0.037 million is related to funds added for revised economic assumptions in basic allowance for subsistence, which is a congressional special interest item.								
<ul style="list-style-type: none"><li>• \$-15.858 million for Basic Pay</li><li>• \$-6.727 million for Basic Allowance for Housing</li><li>• \$-5.852 million for Retired Pay Accrual</li><li>• \$-1.213 million for Social Security Tax</li><li>• \$-0.645 million for Basic Allowance for Subsistence</li></ul>								
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>								
		106,955		106,955		-9,956		96,999
<b><u>Explanation:</u></b> Funds are available due to the underexecution of Unemployment Compensation due to a strong national economy that allows former Service members to find employment outside the military quickly.								
<b><u>Operation and Maintenance, Navy, 23/23</u></b>						<del>-132,718</del>		
<b><u>Budget Activity 01: Operating Forces</u></b>								
		59,769,447		59,941,305		-132,718		59,808,587
<b><u>Explanation:</u></b> Funds are available from the following:								
<ul style="list-style-type: none"><li>• \$-59.718 million in Mission and Other Flight Operations is available as a result of lower than planned flying hour execution. The lower than planned performance is related to the decrease in operational tempo for aviation units conducting missions within the 6th and 7th Fleet Area of Responsibilities (AORs). In addition, transit times associated with ship to objectives have drastically decreased due to scaled back requirements over land in the 5th Fleet AOR. This is a congressional special interest item.</li><li>• \$-73.000 million in Fleet Air Training is available as a result of lower than planned flying hour execution due to T-45 Jet Trainer safety pause in Quarter 1 of FY 2023 related to engine blade issues. The T-45 engine concerns have been resolved but unexecuted flying hours at the beginning of FY 2023 created available funds in this account. This is a congressional special interest item.</li></ul>								

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Navy, 23/25</u>					<u>-579,574</u>		<u>-477,510</u>	
<u>Budget Activity 04: Other Aircraft</u>								
MQ-25								
	4	696,713	4	696,713	-4	<del>-528,292</del>	0	<del>168,421</del>
						<u>-476,063</u>		220,650
<u>Explanation:</u> Funds are available due to the shift in Milestone C and LRIP contract award from FY 2023 to FY 2025. Delays in the delivery of EDM air vehicles, as well as emerging avionics obsolescence issues that prevented the procurement of critical aircraft systems required for production, have overly pressurized the program’s aggressive schedule and resulted in a re-evaluation of the planned FY 2023 entrance into LRIP. The FY 2024 President’s Budget included MQ-25 LRIP procurements of four between FY 2023 and FY 2024. Aircraft procurements will be reduced to zero in FY 2023 and FY 2024 with LRIP beginning in FY 2025 at a quantity of four per year.								
					<u>SAC-D deferred \$-52,229</u>			
<u>Budget Activity 04: Other Aircraft</u>								
0449C MQ-25, Advance Procurement								
		51,463		51,463		<del>-51,282</del>		<del>181</del>
						<u>-1,447</u>		50,016
<u>Explanation:</u> Funds are available due to the delay in entering LRIP from FY 2023 to FY 2025. As a result, there is an excess of advance procurement funds available.								
					<u>OUSD(C) implemented \$-1,447 of approved source</u>			
<u>Procurement of Ammunition, Navy and Marine Corps, 23/25</u>					<u>-10,000</u>			
<u>Budget Activity 01: Proc Ammo, Navy</u>								
5 Inch/54 Gun Ammunition								
		20,471		20,471		<u>-10,000</u>		10,471
<u>Explanation:</u> Funds are available due to issues preventing the award of the FY 2023 DA65 contract. Multiple failures at manufacturing facility for steel cartridge cases have caused facility shut down. Navy is investigating and qualifying the use of Austempered Ductile Iron (ADI) as an alternative material to high-tonnage steel forging. The development and use of cast ADI will begin in a future budget submission. This is a congressional special interest item.								

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Other Procurement, Navy, 23/25****-14,500****Budget Activity 01: Ships Support Equipment****LCS In-Service Modernization**

116,026

116,026

**-14,500**

101,526

**Explanation:** Funds are available because congressional adds for modernization of LSD 46, LSD 42, LSD 44, and LSD 48 are not executable for FY 23. These four LSDs are in Stability Status 2, which requires weight removal in conjunction with any retention modernization that adds weight. Weight compensation ship alterations take at least 2 years to fully mature and require significant Operations and Maintenance, Navy funding, which was not restored for these hulls.

- As part of Department of Defense Appropriations Act, 2023, Congress added \$14.500 million to the LCS In-Service Modernization line for Program Increase on USS Tortuga (LSD 46), USS Germantown (LSD 42), USS Gunston Hall (LSD 44), and USS Ashland (LSD 48). As Congress specifically designated the funding for these four LSDs, the Department cannot execute these funds on alternate ships without a prior approval reprogramming action. Additionally, funds were added to the LCS In-Service Modernization line instead of the LSD Midlife & Modernization budget line.
- For proper execution, these funds must be executed from the LSD Midlife and Modernization line item. This is a congressional special interest item.

**Research, Development, Test, and Evaluation, Navy, 23/24****-99,928****Budget Activity 05: System Development & Demonstration****0604234N Advanced Hawkeye**

487,281

487,281

**-32,429**

454,852

**Explanation:** Funds are available due to a programmatic decision to delay fielding of the Delta System Software Configuration 6 (DSSC-6) resulting from affordability. Delayed fielding of DSSC-6 resulted in an asset. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item.

**0604282N Next Generation Jammer (NGJ) Increment II**

135,467

135,467

**-50,999**

84,468

**Explanation:** Funds are available due to program execution delays caused by a protest of the Engineering and Manufacturing Development (EMD) contract. New EMD contract negotiations are ongoing with an anticipated award in September 2023. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item.

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0604512N Shipboard Aviation Systems								
		11,759		11,759		-1,708		10,051
<u>Explanation:</u> Funds are available due to contract award delays associated with the Aircraft Recovery Control (ARC) modernization efforts.								
0604657M USMC Ground Combat/Supporting Arms Systems - Eng Dev								
		45,025		45,025		-14,000		31,025
<u>Explanation:</u> Funds are available due to technical maturity issues for Organic Precision Fires-mounted (OPF-M). The OPF-M development will cease and the Middle Tier of Acquisition prototyping effort will be closed out.								
0604703N Personnel, Training, Simulation, and Human Factors								
		7,454		7,454		-792		6,662
<u>Explanation:</u> Funds are available due to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission.								
<u>AIR FORCE DECREASES</u>						<u>-1,529,944</u>	<u>-1,340,344</u>	
<u>Military Personnel, Air Force, 23/23</u>						<u>-47,026</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		11,090,609		11,090,609		-47,026		11,043,583
<u>Explanation:</u> Funds are available due to the initial misalignment of the congressional special interest items for Basic Allowance for Housing (BAH) and Basic Allowance for subsistence (BAS) revised economic assumptions. Based on projected execution, the following funds need to be realigned from officer to enlisted BAH and BAS:								
<ul style="list-style-type: none"><li>• \$-46.053 million in officer BAH, and</li><li>• \$-0.973 million in officer BAS</li></ul>								



Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Operation and Maintenance, Air Force, 23/23****-633,191****Budget Activity 01: Operating Forces**

47,666,001	48,027,001	-593,191	47,433,810
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**Explanation:** Funds are available due to the following:

- \$-330.000 million from the flying hour program that is currently projecting to execute at 96% of the program. These funds are intended to support the mobility flying program. Underexecution is due to real world challenges that were unforeseeable and unable to overcome in the year of execution. Significant impacts were attributed to first quarter winter weather conditions, fleet maintenance challenges, supply chain delays, and continued aircraft delivery delays all hampered flying hour execution levels. While first and second quarter programs underexecuted, the Department historically increases flying hour production in the third and fourth quarters to maximize the remaining resources.
- \$-154.000 current organic depot level maintenance induction delays and depot level capacity primarily due to constraints for the following weapon systems: A-10 (depot capacity limitations), F-16 (induction delays due/depot capacity), F-15 C/D divestiture decisions, and E-3 (TF-33 engine parts supportability araciality). A reduction in workload for scheduled weapon system maintenance is compounded by real world challenges to include supply chain delays, aircraft part availability, and workforce attrition resulting in available funding.
- \$-109.191 million realigned from within Operation and Maintenance, Air Force (OMAF) for proper execution of base information transport infrastructure upgrades. Requirement supports procurement of base information transport infrastructure upgrades as part of the Department of the Air Force's approved Enterprise Information Technology as a Service (EITaaS) revised acquisition strategy implementation which separates infrastructure upgrades (OPAF) from infrastructure operation and maintenance provided as a service (OMAF) at each installation. This action does not change the purpose for which the funds were originally appropriated.

**Budget Activity 04: Administration and Service-Wide Activities**

6,583,615	6,583,615	-40,000	6,543,615
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**Explanation:** Funds are available due to fewer than anticipated minimum wage rate increases for Non-Appropriated Fund (NAF) employees supported by appropriated funds under 10 U.S.C. 2491 and other funding authorities. Increased funding was requested in the FY 2023 budget request to cover the anticipated impact of Executive Order (E.O.) 14003, Protecting the Federal Workforce. Funds supported the increase to a \$15 per hour minimum wage for federal civilians paid with non-appropriated funds (NAF).

Implementation occurred in FY 2022 and continued into FY 2023. As the required costs were refined, an asset was identified. There are no other known program requirements for the funding, and no operational impacts to the program. FY 2024 budget request reduced funding levels in accordance with the FY 2023 requirement and anticipated execution.

Subject: Omnibus 2023						DoD Serial Number: FY 23-10 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<b>Aircraft Procurement, Air Force, 23/25</b>						<del>-213,076</del>	<del>-123,087</del>		
<u>Budget Activity 02: Airlift Aircraft</u>									
MC-130J									
		40,351		40,351		-18,500		21,851	
<u>Explanation:</u> Funds are available because they are excess to need due to revised requirements for program support costs, diminishing manufacturing sources, support equipment, and interim contractor support. There are no other known program requirements for the funding currently and no major impacts to the program.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-2A									
		89,217		89,217		-16,298		72,919	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"><li>\$-4.098 million from B-2 Military GPS User Equipment (MGUE) efforts. Funds are early to need due to schedule delays caused by issues discovered during card/receiver testing which must be addressed prior to flight test and production readiness. Due to this, contract award was delayed from 2023 to 2025. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</li><li>\$-12.200 million from B-2 Identification Friend or Foe (IFF) Mode 5/S efforts. Funds are early to need due to schedule delays. The B-2 IFF Mode 5/S development schedule is delayed approximately 23 months from the initial baseline due to delays in preceding nuclear modernization efforts, communications upgrades, and test aircraft availability caused by B-2's small fleet dynamics. Kit deliveries and installs are now planned to begin in FY 2024. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</li></ul>									
B-52									
		106,784		106,784		<del>-43,398</del>		<del>63,386</del>	
						-30,217		76,567	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"><li>\$-11.576 million from the B-52 Global Positioning System Interface Unit (GPS-IU) Replacement effort. Funding is excess to need because the current GPS-IU contract has concluded without yielding a fieldable solution that meets Air Force Global Strike Command requirements. As a result, the program has been cancelled per Acquisition Decision Memorandum signed December 16, 2022. There are no other known program requirements for the funding at this time and no impacts to the program.</li></ul>									

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> <li><del>\$-13.181 million from the B-52 Tactical Data Link program. Funding is early to need due to contract delays for definitizing Lot 1 and a proposal delay slipping the award of Lot 2 by 5 months from FY 2023 to FY 2024. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</del></li> <li>\$-18.641 million from the B-52 Crypto Mod program. Funding is early to need due to schedule delays. The award to purchase 76 radio systems was delayed from FY 2023 to FY 2025 due to technical and integration delays. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</li> </ul> <p style="text-align: center;"><b><u>HAC-D denied \$-13,181</u></b></p> <p><del>A-10</del></p> <p style="text-align: right;"><del>83,972</del>      <del>83,972</del>      <del>-51,761</del>      <del>32,211</del></p> <p><del>Explanation: Funds are available from the programs below because they are excess to need due to planned A-10 divestiture. In accordance with 10 U.S.C. 2244a, the Air Force will not modify aircraft that are planned for retirement within 5 years of the modification date. The Air Force is retaining and executing funds required to ensure the A-10 is safe and operationally viable through divestiture. There are no other known program requirements for the funding at this time and no impacts to the program.</del></p> <ul style="list-style-type: none"> <li><del>\$-17.345 million from the A-10 Wing Replacement Program</del></li> <li><del>\$-6.779 million from the A-10 2nd Gigabit Ethernet Switch Program</del></li> <li><del>\$-18.872 million from the A-10 Airborne Radio Communications (ARC) 210 Program</del></li> <li><del>\$-4.400 million from the A-10 Helmet Mounted Cueing System Program</del></li> <li><del>\$-1.515 million from the A-10 Portable Automatic Test Set (PATS) 70 Program</del></li> <li><del>\$-1.000 million from the A-10 High Resolution Display System Program</del></li> <li><del>\$-1.000 million from the A-10 3D Audio Program</del></li> <li><del>\$-0.850 million from the A-10 Onboard Oxygen Generation System Program</del></li> </ul> <p style="text-align: center;"><b><u>SAC-D denied and HAC-D deferred</u></b></p> <p>F-15</p> <p style="text-align: right;">194,379      194,379      -1,966      192,413</p> <p><u>Explanation:</u> Funds are available because they are early to need for the F-15 Data Transfer Module (DTM) II program. The F-15 DTM Group B kits contract award is delayed from FY 2023 to FY 2024 due to product immaturity and sustainment concerns. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
F-16		741,334		741,334		<del>36,743</del> -16,696		<del>704,591</del> 724,638	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"><li>• \$-8.696 million from F-16 Active Electronically Scanned Array (AESA) efforts. Funds are available because they are excess to need due to a reduction in program costs. Reduction in costs were influenced by a hardware configuration change (wideband radome to shroud modification) and a reduction in the aircraft quantity requiring the AESA upgrade. This source does not impact the FY 2023 congressional add to procure AESA radars for the Air National Guard (ANG). Funds have been appropriated to procure an AESA radar for all ANG Post-Block C model aircraft. There are no other known program requirements for the funding at this time and no major impacts to the program. This is a congressional interest item.</li><li>• <del>\$-20.047 million from F-16 Communication Suite efforts. Funds are early to need due to engineering, manufacturing, and development delays driven by supply chain issues and circuit chip unavailability resulting in a 14-month schedule delay. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</del></li><li>• \$-8.000 million from F-16 Pre-Block Automatic Ground Collision Avoidance System (AGCAS) efforts. Funds are early to need due to Diminishing Manufacturing Sources (DMS) issues with the Advanced Data Transfer Equipment (ADTE) and transition to Secure Mission Data System (SMDS) re-host for the F-16 Pre-Block AGCAS. The re-host effort has caused a schedule delay, which resulted in FY 2023 procurement funding being early to need. Program rephase will be addressed in a future budget request. There are no other known program requirements for the funding at this time and no major impacts to the program.</li></ul>									
<u>HAC-D denied \$-20,047</u>									
F-22A		747,933		747,933		-28,000		719,933	
<u>Explanation:</u> Funding is available because it is early to need for F-22 Controlled Reception Pattern Antenna procurement. Development material delays and performance issues caused a slip to the critical design review from March 2023 to Fall 2023, delaying the start of procurement until FY 2024. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.									
VC-25A Mod		2,146		2,146		-123		2,023	
<u>Explanation:</u> Funds are available because they are excess to need due to lower than anticipated costs for the VC-25A low-cost modifications program. There are no known program requirements for the funding at this time and no impact to the program.									

<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 06: Aircraft Spares and Repair Parts</b> Initial Spares/Repair Parts <div style="display: flex; justify-content: space-between; width: 100%;"> <span>677,253</span> <span>677,253</span> <span><del>11,300</del></span> <span><del>665,953</del></span> </div> <div style="display: flex; justify-content: space-between; width: 100%;"> <span></span> <span></span> <span><b>-6,300</b></span> <span><b>670,953</b></span> </div> <p><b>Explanation:</b> Funds are available from the following programs:</p> <ul style="list-style-type: none"> <li><del>\$ 1.500 million from the B-52 Tactical Data Link Initial Spares effort. Funding is early to need due to contract delays for definitizing Lot 1 and a proposal delay slipping the award of Lot 2 by five months from FY 2023 to FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program.</del></li> <li><del>\$ 3.500 million from the F-22 Initial Spares effort. Funding is excess to need due to favorable contract negotiations. There are no other known program requirements for the funding at this time and no major impacts to the program.</del></li> <li>\$-6.300 million from the F-15 Eagle Passive Active Warning and Survivability System (EPAWSS) Spares effort. Funding is excess to need due to favorable contract negotiations for Lot 3. There are no other known program requirements for the funding at this time and no impacts to the program.</li> </ul> <p style="text-align: right;"><b><u>SAC-D denied \$-5,000</u></b></p>								
<b>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</b> F-16 <div style="display: flex; justify-content: space-between; width: 100%;"> <span>5,102</span> <span>5,102</span> <span><b>-398</b></span> <span>4,704</span> </div> <p><b>Explanation:</b> Funds are available because they are early to need due to schedule delays on the Modular Mission Computer/Programmable Display Generator (MMC/PDG) program. These delays will not impact the supportability of the F-16 mission computer and/or F-16 weapon system. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>								
Other Production Charges <div style="display: flex; justify-content: space-between; width: 100%;"> <span>1,305,178</span> <span>1,305,178</span> <span><b>-4,589</b></span> <span>1,300,589</span> </div> <p><b>Explanation:</b> Funds are available because they are early to need for Advance Pilot Training program depot activation due to development schedule delays. Milestone C moved from first quarter FY 2024 to second quarter FY 2025 due to initial design delays, global supply chain disruption, critical part shortages, software development delays and escape system qualification issues. The Military Construction (MILCON) funding for the depot shifted accordingly. Due to the delays, depot activation funding is early to need. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>								

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Procurement, Space Force, 23/25</b>							<del>-493,000</del>	<del>-456,713</del>
Budget Activity 01: Space Procurement, SF								
HERITAGE TRANSITION								
		21,896		21,896		-20,000		1,896
<u>Explanation:</u> Funds are available because they are early to need for Heritage Transition efforts due to contract award delays driven by program re-baseline. Original program baseline intended to modernize Command and Control System Consolidated (CCS-C), the command and control system for current operational military communications satellites, by migrating to the Enterprise Ground System (EGS) for more modern and resilient enterprise ground architecture. Delays to the EGS program forced the Heritage Transition program award to slip from 2023 to 2025. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.								
Special Space Activities								
		871,054		893,054		<del>-473,000</del>		<del>420,054</del>
						-436,713		456,341
<u>Explanation:</u> Funds are available from a classified effort. Additional details will be provided under separate cover.								
<b><u>OUSD(C) implemented \$-436,713 of approved sources</u></b>								
<b>Research, Development, Test, and Evaluation, Air Force, 23/24</b>							<del>-143,651</del>	<del>-80,327</del>
Budget Activity 04: Advanced Component Development & Prototypes								
0604183F Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)								
		423,359		423,359		-21,929		401,430
<u>Explanation:</u> Funds are available because they are early to need for the Hypersonic Attack Cruise Missile (HACM) program due to a late FY 2022 contract award driven by delays with the Middle Tier Acquisition Phase II contract source selection process. This requires a re-phasing of the program, which will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.								

Subject: Omnibus 2023						DoD Serial Number: FY 23-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program								
		141,826		141,826		<del>28,500</del> -13,200		<del>113,326</del> 128,626
<p><u>Explanation:</u> Funds are available because they are early to need for the Hard and Deeply Buried Targets Defeat System (HDBTDS) program as a result of long-lead target design and construction timelines in support of Massive Ordnance Penetrator (MOP) Smart Fuze testing. Ongoing efforts to restore MOP accuracy and Defense Threat Reduction Agency resource constraints are prohibiting parallel target design builds as originally planned, delaying construction contract award for the final testing target from FY 2023 to FY 2025. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program. These funds are not related to the \$35.000 million congressional increase for test munitions replacement. This is a congressional interest item.</p> <p style="text-align: center;"><b><u>\$-15,300 of this source was moved to the FY 23-15 PA</u></b></p>								
<del>0604668F Joint Transportation Management System (JTMS)</del>								
		<del>27,758</del>		<del>27,758</del>		<del>-17,500</del>		<del>10,258</del>
<p><del><u>Explanation:</u> Funds are available because they are early to need due to program delays for the Joint Transportation Management System (JTMS) acquisition and development. The contract award for the JTMS prime integrator was delayed from FY 2023 to FY 2024. Additionally, delays in the JTMS analysis of alternatives and USTRANSCOM corporate approval have impacted pre-acquisition activities and civilian hiring. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for this funding at this time and no major impacts to the program. This is a congressional special interest item.</del></p> <p style="text-align: center;"><b><u>SAC-D denied</u></b></p>								
<u>Budget Activity 05: System Development &amp; Demonstration</u>								
0604706F Life Support Systems								
		50,042		50,042		-14,890		35,152
<p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> <li>• \$-13.226 million from the Next Generation Ejection Seat (NGES) program. Funds are available because they are early to need due to schedule delays. Program was delayed from FY 2023 to FY 2024 due to performance issues identified during pre-qualification fit check and sled testing resulting in a 6-month delay for the Critical Design Review (CDR). A seat redesign was required due to interference between the seat arm constraint system and the aft canopy locking lug in the F-15E. Additionally, a seat bucket redesign was required to ensure fitment of the ejection seat survival kit. These performance issues were fixed during CDR. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</li> </ul>								



<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<ul style="list-style-type: none"> <li>\$-1.664 million from the Aircrew Laser Eye Protection-Tech Insertion (ALEP TI) effort. Funds are available because they are early to need due to schedule delays. The ALEP program was delayed from FY 2023 to FY 2024 to enable Environmental Protection Agency (EPA) approval of a Low Volume Exemption (LVE) waiver, which authorized the use of three chemicals used in the production of the night spectacles. The LVE waiver was approved, and the program has restarted RDT&amp;E efforts. There are no other program requirements for the funding at this time and no major impacts to the program.</li> </ul>								
0207279F Isolated Personnel Survivability and Recovery								
	27,881		27,881		-5,614		22,267	
<u>Explanation:</u> Funds are available from the Combat Survivor Evader Locator (CSEL) Next Generation Survival Radio (NGSR) effort because they are early to need due to schedule delays. Contract award was delayed from FY 2023 to FY 2024 due to ongoing risk reduction activities. The BLOS (Beyond Line of Sight) feasibility study being done with prime contractor did not fully complete when expected, which delayed the initial prototype award. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.								
0401221F KC-46A Tanker Squadrons								
	177,529		177,529		-17,316		160,213	
<u>Explanation:</u> Funds are available because they are early to need due to contract award delay within FY 2023 for the KC-46A Pegasus Advanced Communications Suite program. The contract did not award until March 2023. The schedule delay was driven by prolonged negotiations regarding data rights. The re-phase of funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.								
<u>Budget Activity 07: Operational Systems Development</u>								
0102417F Over-the-Horizon Backscatter Radar								
	12,210		12,210		-7,378		4,832	
<u>Explanation:</u> Funds are available from the Tactical Multi-Mission Over the Horizon Radar (TACMOR) program because they are early to need due to schedule delays. The schedule delays are the result of longer than anticipated timelines to complete the validated requirements document, which is required in order to acquire, test, field and maintain the TACMOR system. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.								



Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~0207131F A-10 Squadrons~~

~~64,593~~

~~64,593~~

~~-30,524~~

~~34,069~~

~~Explanation: Funds are available from the following programs:~~

- ~~• \$ 0.785 million from the A-10 Airborne Radio Communications (ARC) 210 development program. Funds are excess to need due to planned A-10 divestiture. The Air Force stopped work on the ARC 210 development program. Funds originally planned to continue ARC 210 development are no longer required based on Air Force plans to divest the A-10 fleet by 2028. There are no other known program requirements for the funding at this time and no impacts to the program.~~
- ~~• \$ 21.435 million from the Central Interface Control System (CICS) development program. Funds are excess due to planned A-10 divestiture. The Air Force stopped work on the Central Interface Control System (CICS) development program after completion of preliminary design review. Funds originally planned to continue CICS development are no longer required based on Air Force plans to divest the A-10 fleet by 2028. There are no other known program requirements for the funding at this time and no impacts to the program.~~
- ~~• \$ 8.304 million from the Operational Flight Program (OFP) development program. Funds are excess due to planned A-10 divestiture. The Air Force stopped work on the Operational Flight Program (OFP) development program. Funds originally planned to continue OFP development are no longer required based on Air Force plans to divest the A-10 fleet by 2028. There are no other known program requirements for the funding at this time and no impacts to the program.~~

**SAC-D denied and HAC-D deferred**

**DEFENSE-WIDE DECREASES**

~~**-316,950**~~ ~~**-240,964**~~

**Operation and Maintenance, Defense-Wide, 23/23**

~~**-46,574**~~

Defense Contract Audit Agency

Budget Activity 04: Administration and Servicewide Activities

660,179

660,179

~~**-1,574**~~

658,605

Explanation: Funds are available due to higher than historical attrition and challenging hiring environment. DCAA will not fully execute its civilian pay requirement.

Defense Legal Services Agency

Budget Activity 04: Administrative and Servicewide Activities

233,687

233,687

~~**-20,000**~~

213,687

Explanation: Funds are available due to trial delays in Guantanamo Bay (GTMO), which has reduced requirements for hiring of DoD civilian employees during.

<b>Subject:</b> Omnibus 2023						<b>DoD Serial Number:</b> FY 23-10 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<u>Special Operations Command</u> <u>Budget Activity 01: Operating Forces</u> <div style="text-align: right;"> 9,873,223                      9,919,797                      <b>-25,000</b>                      9,894,797 </div>								
<u>Explanation:</u> Funds are available from the following: <ul style="list-style-type: none"> <li>• \$-5.000 million is available from the Maintenance Sub Activity Group (SAG) due to contract adjustment and minor reductions for supplies and consumables.</li> <li>• \$-20.000 million is available from- the Operational Support SAG due to adjustments to contract performance and life cycle equipment sustainment.</li> </ul>								
<b><u>Defense Health Program, 23/23</u></b>						<b><u>-133,800</u></b>		
<u>Budget Activity 01: Operation &amp; Maintenance</u> <div style="text-align: right;"> 35,424,835                      35,558,635                      <b>-133,800</b>                      35,424,835 </div>								
<u>Explanation:</u> Funds are available from the In-House Care, Budget Activity Group (BAG1). This funding was budgeted to support COVID-19 testing and vaccination requirements and have executed lower than anticipated. Part of the funding was dependent on the DoD purchasing vaccines, but the Department of Health and Human Services continues to supply vaccines without cost to the DoD and therefore, makes this funding available to shift to the Private Sector Care Budget Activity Group (BAG2) for related healthcare expenses. This is a congressional special interest item.								
<b><u>Procurement, Defense-Wide, 23/25</u></b>						<b><u>-43,656</u></b>		
<u>Budget Activity 01: Major Equipment</u> <u>Joint Forces Headquarters - DODIN</u> <div style="text-align: right;"> 30,674                      30,674                      <b>-15,000</b>                      15,674 </div>								
<u>Explanation:</u> Funds are available for realignment into RDT&E for proper execution of a pilot to integrate advanced next generation endpoint detection and response (EDR) services into 10 DISA global Internet Access Points (IAPs) for 6 months. Since this is a pilot testing the IAPs endpoint capability, the use of RDT&E is required instead of Procurement funding. This is a congressional special interest item.								
<u>Major Equipment</u> <div style="text-align: right;"> 24,501                      24,501                      <b>-602</b>                      23,899 </div>								
<u>Explanation:</u> Funds are available from automated metrology equipment for wafer test inspection of emulated microcircuits due to sufficient industry capacity for surge requirements.								

Subject: Omnibus 2023						DoD Serial Number: FY 23-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Fourth Estate Network Optimization (4ENO)								
		42,756		42,756		-28,054		14,702
<u>Explanation:</u> Funds are available due to lower execution in the Fourth Estate Network Optimization (4ENO) program due to contractual delays in the Defense Enclave Services (DES) procurement, which is currently under protest and negotiations.								
<b>Research, Development, Test, and Evaluation, Defense-Wide, 23/24</b>						<b><u>-92,920</u></b>	<b><u>-16,934</u></b>	
<del>OSD</del>								
<del>Budget Activity 06: Management Support</del>								
<del>0604940D8Z Central Test and Evaluation Investment Development (CTEIP)</del>								
		<del>1,267,535</del>		<del>1,267,535</del>		<del>-75,986</del>		<del>1,191,549</del>
<del><u>Explanation:</u> Funds are available due to the delay in the design and siting of the new high speed test track. This effort is separate from investments to improve the existing Holloman High Speed Test Track (HHSST) and efforts to standardize sled track rocket motors, including congressional increases to those efforts. Those efforts will not be impacted by this reprogramming. This is a congressional special interest item.</del>								
<u>Special Operations Command</u>						<b><u>SAC-D denied</u></b>		
<u>Budget Activity 07: Operational Systems Development</u>								
1160408BB Operational Enhancements								
		184,260		184,260		-16,934		167,326
<u>Explanation:</u> Funds are available due to the technical challenges with the Modular Compact High Energy Laser requirement resulting in significant schedule delays. This is a congressional special interest item.								

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

## PART II

**FY 2022 REPROGRAMMING INCREASES:** ~~+185,839~~ +74,438

**ARMY INCREASES** ~~+28,859~~ +26,958

**Aircraft Procurement, Army, 22/24** +9,814

Budget Activity 02: Modification of Aircraft

AH-64 MODS

	118,560	118,560	+9,814	128,374
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Explanation: Funds are required to procure Composite Main Rotor Blades and associated Peculiar Support Equipment for 9 AH-64D aircraft. The Composite Main Rotor Blade (CMRB) is the only solution to resolve the AH-64D fleet's metal main rotor blade shortage.

**Missile Procurement, Army, 22/24** +10,000

Budget Activity 02: Other Missiles

LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)

	900	91,814	900	91,814	+10,000	900	101,814
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Explanation: Funds are required to procure up to 40 All-Up-Rounds and up to 10 Fire control Systems as well as training to support an organic capability to defeat personnel and armor targets mitigating current lethality gaps in the Infantry Brigade Combat Teams (IBCT) formations. The Lethal Unmanned System capability will possess the characteristics to meet the needs of Light Infantry Battalions and Brigades. This is a **new start** effort. The total cost of this effort is \$242.482 million. (FY 2024, \$28.662; FY 2025, \$74.599; FY 2026, \$89.639; FY 2027, \$16.527; FY 2028, \$33.055).

**Other Procurement, Army, 22/24** +819

Budget Activity 02: Communications and Electronics Equipment

EW Planning & Management Tools (EWPMT)

	783	783	+819	1,602
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Explanation: Funds are required to support of Operational Needs Statement (ONS) 20-33721. Requirement provides a fully capable Manned & Unmanned Electronic Warfare (MUM-EW) Sensor/Workstation Integration / Ranger / Transmit/Receive (TR/x). Funds provide for systems procurement and Hardware/Software Integration, and fielding and operations support.

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Research, Development, Test, and Evaluation, Army, 22/23</u></b>						<del>+8,226</del>	<b><u>+6,325</u></b>	
<b><u>Budget Activity 07: Operational Systems Development</u></b>								
0607145A Apache Future Development								
		10,067		10,067		<del>+8,226</del>		<del>18,293</del>
						<b>+6,325</b>		<b>16,392</b>
<b><u>Explanation:</u></b> Funds are required for development of an oil-cooled generator that will meet the size, weight, and power requirements for the AH-64E Apache with the ability to handle increased power requirements necessary to operate into the 2050 timeframe. AH-64E generators are experiencing an extremely high failure rate pre-Time Before Overhaul (pre-TBO) both to quality and increased power demands from mission equipment.								
<b><u>OUSD(C) balanced to approved sources</u></b>								
<b><u>NAVY INCREASES</u></b>						<b><u>+31,591</u></b>		
<b><u>Shipbuilding &amp; Conversion, Navy, 22/26</u></b>						<b><u>+7,607</u></b>		
<b><u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u></b>								
Service Craft								
		61,774		61,774		<b>+7,607</b>		<b>69,381</b>
<b><u>Explanation:</u></b> Funds are required to continue execution on three FY 2022 Repair, Berthing and Messing Barge (YRBM). The procurement of the YRBMs is part of the berthing barge investment to improve sailor quality of life. The small business contractor, Conrad Shipyard, Morgan City, LA, requires additional funding due to significant increases in materials (steel, copper, and material transportation) as well as increases in labor costs due to supply and demand. The additional FY 2022 funding would be applied to CAPEX and workforce development projects at the contractor. Without the additional funding, the contractor may not be able to deliver the three FY 2022 YRBMs.								
<b><u>Other Procurement, Navy, 22/24</u></b>						<b><u>+19,098</u></b>		
<b><u>Budget Activity 01: Ships Support Equipment</u></b>								
Ship Maintenance, Repair and Modernization								
		1,307,651		1,307,651		<b>+19,098</b>		<b>1,326,749</b>
<b><u>Explanation:</u></b> Funds are required to finance additional in-scope growth and new work on USS JOHN PAUL JONES Docking Selected Restricted Availability (DSRA) awarded in FY 2022. Completion of the identified work is important for on time delivery of this ship back to the Fleet.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<b>Research, Development, Test, and Evaluation, Navy, 22/23</b>						<b>+4,886</b>			
<u>Budget Activity 04: Advanced Component Development &amp; Prototypes</u>									
0604786N Offensive Anti-Surface Warfare Weapon Development									
		70,792		70,792		+4,886		75,678	
<u>Explanation:</u> Funds are required to support the accelerated development and fielding of the JASSM AGM-158C3 variant. To accelerate the development and fielding of the JASSM AGM-158C3, this funding is required on the Lockheed Martin (LM) prime development contract for Phase II efforts in order to mitigate projected shortfalls and support program acceleration. Without the ability to continue funding the Phase II contract, schedule will not be maintained. This funding is required to award critical sub vendor/development contracts in support of the Phase II efforts. The current schedule provides the warfighter with this critical enhancement to long range strike capability commencing in FY 2026.									
<b>AIR FORCE INCREASES</b>						<b>+106,005</b>		<b>+5,005</b>	
<del><b>Aircraft Procurement, Air Force, 22/24</b></del>						<del><b>+4,700</b></del>			
<del><u>Budget Activity 05: Modification of Inservice Aircraft</u></del>									
<del>Senior Leader C3, System - Aircraft</del>									
		<del>23,554</del>		<del>23,554</del>		<del>+4,700</del>		<del>28,254</del>	
<del><u>Explanation:</u> Funds are required to complete installation of Presidential and National Voice Communication (PNVC) hardware and software on the two remaining C-32A aircraft. FY 2023 is the last opportunity to fund the installations while maintaining the current depot schedule. These installations support an emergent classified PNVC need date, which was identified after the submission of the FY 2023 budget.</del>									
<del><b>Other Procurement, Air Force, 22/24</b></del>						<del><b>+89,595</b></del>		<del><b>+1,395</b></del>	
<del><u>Budget Activity 02: Vehicular Equipment</u></del>									
<del>Passenger Carrying Vehicles</del>									
		<del>8,448</del>		<del>8,448</del>		<del>+1,500</del>		<del>9,948</del>	
<del><u>Explanation:</u> Funds are required for procurement of two 52-56 Passenger Coach Buses for the United States Air Force Academy (USAFA). Large coach buses are the primary assets used for daily movement of cadets in support of classroom curriculum activities, local and out-of-state sporting events, and cadet graduation ceremonies. These buses also support distinguished visitors during special events. The USAFA is currently leasing buses from the General Services Administration (GSA) when additional buses are needed, which is more expensive than owning. In addition, GSA bus Mission Capable (MC) rates average 82%, which is well below USAFA's established 90% MC rate standard. This is a new start. The total cost of this effort is \$1.500 million.</del>									
<b><u>OUSDC(C) balanced to approved sources</u></b>									

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<del>Security And Tactical Vehicles</del>								
		6,088		6,088		+5,000		11,088
<del>Explanation: Funds are required to procure 15 Level 1 armored vehicles for Air Force Global Strike Command installations, for nuclear security patrol and response. The existing Level 2 capability has been deemed unreliable and unsafe for operation in the remote environments where nuclear silos are located. The Level 2 heavy gun fighting platforms increase rollover risk and are not as well suited for two person immediate security response. This funding will accelerate the purchase of Level 1 vehicles which are currently planned outside of the current Future Years Defense Program.</del>								
<del>Special Purpose Vehicles</del>								
		69,694		69,694		+1,967		71,661
<del>Explanation: Funds are required to purchase 23 support vehicles for the beddown of the AC 130J Formal Training Unit (FTU) at Kirtland Air Force Base, New Mexico, which is scheduled for FY 2024. The decision to relocate the FTU was made after the submission of the FY 2023 budget.</del>								
<del>Fire Fighting/Crash Rescue Vehicles</del>								
		12,525		12,525		+16,956		29,481
<del>Explanation: Funds are required to purchase fire vehicles to reconstitute and modernize our aging, significantly stressed and deteriorating fleet and to fill critical shortfalls. This includes 29 structural pumpers. The fire vehicle fleet recapitalization rate is currently 32.7 years resulting in a significant portion of the fleet surpassing life expectancy and becoming operationally unreliable and maintenance intensive. Funding is required to resolve the readiness operational rate across the Air Force and to make progress towards a 20-year recapitalization rate.</del>								
<del>Budget Activity 03: Electronics and Telecommunications Equip</del>								
<del>Comsec Equipment</del>								
		66,022		66,022		+26,667		92,689
<del>Explanation: Funds are required for the following:</del>								
<ul style="list-style-type: none"><li><del>\$11.400 million to purchase two additional Multifunctional Information Distribution System - Joint Tactical Radio System (MIDS JTRS) System Test Equipment suites due to recent production and user increases driving the need for an additional 360 units per year repair capacity. If funding is not received, the Air Force allocation of repairs of MIDS JTRS will be limited to 240 per year. This will potentially result in a large number of unserviceable MIDS devices, longer turnaround times, reduced readiness, and Mission Impaired Capability Awaiting Parts (MICAPs), potentially grounding flying missions and impacting ground missions.</del></li></ul>								
OUSD(C) balanced to approved sources								



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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> <li><del>\$+15.267 million to purchase tactical radios supporting ground-to-ground, ground-to-air, and tactical satellite communications. The crypto modernization compliant radios are used by mission critical, specialized personnel requiring National Security Agency (NSA) certified secure voice and data communications for command and control applications. Additionally, funds are required to support the purchase of Advanced Cryptographic Capabilities that are NSA mandated to replace aging cryptographic algorithms and unsustainable cryptographic devices for secure phone. This increase addresses a backlog of equipment and buys back technical debt, which has resulted in insufficient availability. If not funded, secure communication interoperability, with Joint Service and Coalition Forces conducting close air support, security operations and other tactical missions will be affected.</del></li> </ul>								
USCENTCOM		18,101		18,101		+5,880		23,981
<del>Explanation: Funds are required to upgrade USCENTCOM's Joint Operations Center (JOC) voice and video capabilities. This upgrade will provide JOC operators and directorate representatives with the ability to display their Non-classified Internet Protocol Router/Secret Internet Protocol Router Network/Joint Worldwide Intelligence Communication System desktops on the video wall. If not funded, information presented to the commander will not keep pace with the dynamic operational environment. Delay in information presentation places personnel and operations at risk. This is an emergent requirement based on the USCENTCOM Commander's assessment of information requirements.</del>								
USSPACECOM						+5,100		5,100
<del>Explanation: Funds are required for engineering, design, and prototyping for the information technology (IT) equipment/fit-out of the Consolidated Space Operations Facility (CSOF) military construction project at Schriever Air Force Base, Colorado. The facility will house the National Space Defense Center and 648 personnel who monitor potential on-orbit threats and develop solutions if U.S. assets come under attack. Funds are being requested for design efforts in FY 2023 to decrease the risk to CSOF IT fit out procurement activities in FY 2024 and FY 2025 and provide additional time for optimization of Command, Control, Communications, Computers and IT solutions. This is a new start. This is unrelated to the SPACECOM Headquarters. The total cost of this effort is \$149.993 million. (FY 2024, \$27.073; FY 2025, \$79.732; FY 2026, \$27.900; FY 2027, \$7.611; FY 2028, \$2.577.</del>								
<b><u>OUSDC(C) balanced to approved sources</u></b>								



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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<del>Base Comm Infrastructure</del>								
		<del>228,387</del>		<del>228,387</del>		<del>+14,670</del>		<del>243,057</del>
<del>Explanation: Funds are required to purchase equipment to fit out the new Consolidated Communications Center at Joint Base Andrews (JBA). The new facility consolidates functions of various buildings into a single facility to improve communications efficiency. This requirement includes the purchases of nodes, network support, and routers. The equipment is required for the facility to be fully mission capable.</del>								
<del>Budget Activity 04: Other Base Maintenance and Support Equip</del>								
<del>Base Procured Equipment</del>								
		<del>39,700</del>		<del>39,700</del>		<del>+2,755</del>		<del>42,455</del>
<del>Explanation: Funds are required to procure a Relocatable Simulation Shelter (RSS) pre-fabricated secure building to house F-16 simulators at Osan Air Base (AB). Currently Osan AB does not have F-16 simulators that meet basic readiness training requirements limiting pilot proficiency and mission effectiveness. This shelter is an emergent requirement from the Commander of Pacific Air Forces and will provide a temporary solution until a permanent facility is available.</del>								
<del>Base Maintenance and Support Equipment</del>								
		<del>42,705</del>		<del>42,705</del>		<del>+9,100</del>		<del>51,805</del>
						<del>+1,395</del>		<del>44,100</del>
<del>Explanation: Funds are required for the following:</del>								
<ul style="list-style-type: none"> <li>• <del>\$+1.700</del> \$+1.395 million to purchase two additional sewage waste treatment systems for the Air Force's base located in Agadez, Niger. The existing two sewage systems at Agadez are operating at max capacity, which is decreasing as it ages, driving an urgent need for replacement. The current system is experiencing frequent technical alerts and is difficult to repair due to long lead times for replacement parts. This puts the base at risk of not being able to keep up with the rate at which waste is being generated resulting in a health and safety risk. This is a <b>new start</b>. The total cost of this effort is \$1.700 million.</li> <li>• <del>\$+7.400 million to procure Uninterruptible Power Supply, Defense Red Switch Network, and communication equipment for the newly constructed Joint Operations and Mission Planning Center (JOMPC). The JOMPC is a state-of-the-art joint facility that will serve as the home for Air Mobility Command, the 618th Air Operations Center, and U.S. Transportation Command's Force Flow planning personnel. These requirements were not identified during initial Military Construction planning but are required for the facility to be fully mission capable. Funds will ensure the operational readiness and effectiveness of the JOMPC, enabling efficient joint operations and enhancing mission support capabilities for all users.</del></li> </ul>								
<b><u>OUSD(C) balanced to approved to sources</u></b>								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<del>Research, Development, Test, and Evaluation, Air Force, 22/23</del>						<del>+8,100</del>		
<del>Budget Activity 07: Operational Systems Development</del>								
<del>0401119F C-5 Airlift Squadrons (IF)</del>								
		<del>17,507</del>		<del>17,507</del>		<del>+8,100</del>		<del>25,607</del>
<del>Explanation: Funds are required to accelerate engineering manufacturing development completion for the C-5 Replacement Multifunction Controls and Display program by four to eight months. This will reduce schedule risk and accelerate the award of the FY 2026 procurement program from 4th quarter FY 2026 to 2nd quarter FY 2026. This acceleration will mitigate obsolescence and sustainability issues, which could result in aircraft restrictions and reduced aircraft availability starting in fiscal year 2026.</del>								
<del>OUUSD(C) balanced to approved sources</del>								
<del>Research, Development, Test, and Evaluation, Space Force, 22/23</del>						<del>+3,610</del>		
<del>Budget Activity 08: Software &amp; Digital Technology Pilot Programs</del>								
<del>1203614SF JSpOC Mission System</del>								
		<del>154,529</del>		<del>154,529</del>		<del>+3,610</del>		<del>158,139</del>
<del>Explanation: Funds are required for the development and associated 24/7 support of the Advanced Tracking and Launch Analysis System (ATLAS) and the Iris bi-directional messaging interface system. This is due to increased costs driven by infrastructure redesign, which drove program delays and agile software transition impacting software development and test planning. This investment modernizes and replaces legacy Space Defense Operations Center (SPADOC) Space Domain Awareness capabilities to keep pace with the exponential growth of payloads and space catalog. These capabilities include, but are not limited to, satellite orbit processing, orbit determination, satellite catalog administration, launch processing, enterprise messaging, and theater support.</del>								
<del>DEFENSE-WIDE INCREASES</del>						<del>+19,384 +10,884</del>		
<del>Overseas Humanitarian, Disaster, and Civic Aid, Defense, 22/23</del>						<del>+8,500</del>		
<del>Budget Activity 01: Humanitarian Assistance</del>								
		<del>4,689,851</del>		<del>4,689,851</del>		<del>+8,500</del>		<del>4,698,351</del>
<del>Explanation: Funds are required to support additional worldwide Humanitarian Assistance requirements executable during the remainder of this fiscal year, to include pandemic prevention and response, disaster preparedness, resiliency and risk reduction efforts, and other health and basic education efforts. Realigning OHDACA into this budget activity enables the DoD to fully utilize the OHDACA appropriation for authorized humanitarian purposes. This is a congressional special interest item.</del>								
<del>OUUSD(C) not implemented</del>								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 22/23</u></b>					<b><u>+10,884</u></b>			
<u>Special Operations Command</u>								
<u>Budget Activity 07: Operational Systems Development</u>								
1105219BB MQ-9 UAV								
		63,065		63,065		+10,884		73,949
<u>Explanation:</u> Funds are required to support a three-phase demonstration using initial Adaptive Airborne Enterprise (A2E) capabilities to control multiple Intelligence, Surveillance, and Reconnaissance (ISR) assets with a common control station. United States Special Operations Command (USSOCOM) has a requirement for acceleration of the development of A2E capabilities leveraging the MQ-9 Weapon System as the initial host platform. These efforts will include development of a Modular Open-System Architecture (MOSA) and collaboration environments to facilitate a more efficient, expeditious, and platform-agnostic integration and fielding of Special Operations Forces-peculiar (SOF-p) ISR capabilities. This is a congressional special interest item.								
<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>					<b><u>-185,839</u></b>		<b><u>-74,438</u></b>	
<b><u>ARMY DECREASES</u></b>					<b><u>-28,859</u></b>		<b><u>-26,958</u></b>	
<del><b><u>Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24</u></b></del>					<del><b><u>-1,901</u></b></del>			
<del><u>Budget Activity 01: Tracked Combat Vehicles</u></del>								
<del>Assault Bridge (Mod)</del>								
		<del>2,136</del>		<del>2,136</del>		<del>-1,901</del>		<del>235</del>
<del><u>Explanation:</u> Funds are available due to all Heavy Assault Bridges (HASB) in support of the European Deterrence Initiative (EDI) Operational Needs Statement (ONS) having been funded and no additional requirements exist. FY 2022 European Deterrence Initiative (EDI) funding is excess and available for reprogramming with no impact to the execution of the program. This is a Base European Deterrence Initiative (EDI) requirement.</del>								
					<b><u>HAC-D denied</u></b>			
<b><u>Other Procurement, Army, 22/24</u></b>					<b><u>-16,729</u></b>			
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
NonTactical Vehicles, Other								
		19,246		19,246		-4,800		14,446
<u>Explanation:</u> Funds are available due to supply chain shortages and a limited availability of vehicles that can be ordered from General Services Administration contractor. This is a congressional special interest item.								

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a	b	c	d	e	f	g	h	i
Budget Activity 02: Communications and Electronics Equipment								
Information Systems								
		214,026		214,026		-3,173		210,853
<u>Explanation:</u> Funds are available due to programmatic re-evaluation of Military Construction-Army (MCA) and Sustainment, Restoration, Modernization (SRM) time-phased requirements against available program funding. Reduction will not impact delivery of mission capable buildings or delay unit occupancy. This is a congressional special interest item.								
Contract Writing System								
		2,286		2,286		-1,362		924
<u>Explanation:</u> Funds are available due to reduced license costs resulting from a change to the licensing model for the program. This is a congressional special interest item.								
Budget Activity 03: Other Support Equipment								
Base Defense Systems (BDS)								
		14,220		14,220		-7,394		6,826
<u>Explanation:</u> Funds are available due to Integrated Ground Security, Surveillance and Response Capability (IGSSR-C) program termination due to the program’s failure to complete reliability, availability and maintainability, and cybersecurity testing. This is a congressional special interest item.								
<u>Research, Development, Test, and Evaluation, Army, 22/23</u>						<u>-10,229</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
0605047A Contract Writing System								
		20,960		20,960		-7,066		13,894
<u>Explanation:</u> Funds are available due to program delays in FY 2022 from product testing issues with the previous vendor, which resulted in a stop work order and termination for convenience of the contract. Program pivoted to Air Force contract through USDA and completed a program restructure in FY 2022. This is a congressional special interest item.								
<u>Budget Activity 07: Operational Systems Development</u>								
0607142A Aviation Rocket System Product Improvement and Development								
		11,677		11,677		-3,163		8,514
<u>Explanation:</u> Funds are available due to the completion of the requirements for the Army's Future Launcher.								

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a	b	c	d	e	f	g	h	i
<b><u>NAVY DECREASES</u></b>						<b><u>-31,591</u></b>		
<b><u>Aircraft Procurement, Navy, 22/24</u></b>						<b><u>-8,864</u></b>		
<b><u>Budget Activity 05: Modification of Aircraft</u></b>								
C-130 Series								
		107,916		107,916		-8,864		99,052
<b><u>Explanation:</u></b> Funds are available due to cost avoidance resulting from the Navy being able to utilize Air Force flight test data versus executing dedicated flight test data. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item.								
<b><u>Other Procurement, Navy, 22/24</u></b>						<b><u>-2,270</u></b>		
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>								
Items Less Than \$5 Million								
		8,746		8,746		-2,270		6,476
<b><u>Explanation:</u></b> Funds are available due to the Air Force funding the replacement and recapitalization of Navy-owned locomotives at Joint Base Charleston (JBCHS).								
<b><u>Research, Development, Test, and Evaluation, Navy, 22/23</u></b>						<b><u>-20,457</u></b>		
<b><u>Budget Activity 02: Applied Research</u></b>								
0602792N Innovative Naval Prototypes (INP) Applied Research								
		155,976		155,976		-7,271		148,705
<b><u>Explanation:</u></b> Funds are available due to cancellation of the Hypersonic Booster Program resulting from cost and schedule constraints that impeded technology development steps that would have culminated in a vehicle flight demonstration.								
<b><u>Budget Activity 04: Advanced Component Development &amp; Prototypes</u></b>								
0604659N Precision Strike Weapons Development Program								
		89,513		89,513		-4,886		84,627
<b><u>Explanation:</u></b> Funds are available due to the cancellation of the MALD program on April 22, 2022. Existing funding within the line was used for MALD close-out activities. All close-out requirements have been met and no additional funding efforts are needed in this line.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 05: System Development &amp; Demonstration</u> 0604270N Electronic Warfare Development <div style="display: flex; justify-content: space-between; width: 100%;"> <span>129,936</span> <span>129,936</span> <span>-8,300</span> <span>121,636</span> </div>								
<u>Explanation:</u> Funds are available due to program execution delays in the Dual Band Decoy (DBD) Engineering and Manufacturing Development (EMD) contract that resulted from a post-source selection protest. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item.								
<u>AIR FORCE DECREASES</u>					<del>-106,005</del>	<del>-5,005</del>		
<u>Aircraft Procurement, Air Force, 22/24</u>					<del>-102,395</del>	<del>-1,395</del>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
A-10								
		63,313		63,313		-1,395		61,918
<u>Explanation:</u> Funds are available from the programs below because they are excess to need due to planned A-10 divestiture. In accordance with 10 U.S.C. 2244a, the Air Force will not modify aircraft that are planned for retirement within five years of the modification date. The Air Force is retaining and executing funds required to ensure the A-10 is safe and operationally viable through divestiture. There are no other known program requirements for the funding at this time and no impacts to the program.								
<ul style="list-style-type: none"> <li>\$-0.222 million from the A-10 Lost Cost Modifications</li> <li>\$-1.173 million from the A-10 3D Audio</li> </ul>								
<u>OUSD(C) not implemented</u>								
<del>F-22A</del>								
		<del>262,927</del>		<del>262,927</del>		<del>-101,000</del>		<del>161,927</del>
<u>Explanation:</u> <del>Funds are available from the following programs:</del>								
<ul style="list-style-type: none"> <li><del>\$-100.000 million from F-22 Reliability and Maintainability Projects (RAMP) program. Funds are available because the modifications planned for FY 2022 were addressed using FY 2021 funds. There are no other known program requirements for the funding at this time and no major impacts to the program. These funds are not related to the \$10.000 million congressional increase for RAMP. This is a congressional interest item.</del></li> </ul>								
<u>HASC denied</u>								

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Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> <li><del>\$ 1.000 million from F-22 Sensor Enhancement program. Funds are available because they are early to need for the F-22 Sensor Enhancement Group B modification effort due to supply chain constraints and technology maturity demonstration delays which have delayed contract award. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</del></li> </ul>									
<b>Procurement, Space Force, 22/24</b>						<b><u>-3,610</u></b>			
<u>Budget Activity 01: Space Procurement, SF</u>									
HERITAGE TRANSITION									
		13,529		13,529		-3,610		9,919	
<p>Explanation: Funds are available because they are early to need for Heritage Transition efforts due to contract award delays driven by program re-baseline. Original program baseline intended to modernize Command and Control System Consolidated (CCS-C), the command and control system for current operational military communications satellites, by migrating to the Enterprise Ground System (EGS) for more modern and resilient enterprise ground architecture. Delays to the EGS program forced the Heritage Transition program award to slip from 2023 to 2025. The re-phasing of the funding will be addressed in a future budget submission. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>									
<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-19,384</u></b>		<b><u>-10,884</u></b>	
<del><b><u>Overseas Humanitarian, Disaster, and Civic Aid, Defense, 22/23</u></b></del>						<del><b><u>-8,500</u></b></del>			
<del><u>Budget Activity 01: Humanitarian Assistance</u></del>									
		<del>4,689,851</del>		<del>4,698,351</del>		<del>-8,500</del>		<del>4,689,851</del>	
<p><del>Explanation: Foreign Disaster Relief Assistance funds are available because to date, the U.S. Agency for International Development (USAID) has only requested \$16.5 million in DoD support to provide unique military capabilities for international disaster response efforts. Congress appropriated \$25 million for Foreign Disaster Relief OHACA funds to support USAID requested assistance. There are no other known program requirements for the funding at this time, and the \$ 8.5 million unobligated Foreign Disaster Relief balance will expire if not realigned. This is a congressional special interest item.</del></p>									
<b><u>OUSDC not implemented</u></b>									

Subject: Omnibus 2023						DoD Serial Number: FY 23-10 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 22/23</u></b>						<b><u>-10,884</u></b>		
<u>Special Operations Command</u>								
<u>Budget Activity 07: Operational Systems Development</u>								
1160408BB Operational Enhancements								
		179,230		179,230		-10,884		168,346
<u>Explanation:</u> Funds are available due to technical challenges with the Modular Compact High Energy Laser requirement resulting in significant schedule delays. This is a congressional special interest item.								



Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

### PART III

**FY 2022 REPROGRAMMING INCREASE:** **+470**

**DEFENSE-WIDE INCREASE** **+470**

**Procurement, Defense-Wide, 22/24** **+470**

Defense Logistics Agency

Budget Activity 01: Major Equipment

Major Equipment

	510,896	510,896	+470	511,366
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Explanation: Funds are required for Warstopper program purchases of automated paint line equipment for fitted covers to reduce production lead times in support of contingency operations. This is a new start. The total cost of this effort is \$5.446 million. The additional funding is requested under Part I (\$0.602 million) and Part IV (\$3.274 million). The remaining requirement of \$1.1 million will be requested in future budget submissions.

**FY 2022 REPROGRAMMING DECREASE:** **-470**

**DEFENSE-WIDE DECREASE** **-470**

**Procurement, Defense-Wide, 22/24** **-470**

Defense Logistics Agency

Budget Activity 01: Major Equipment

Major Equipment

	510,896	511,366	-470	510,896
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Explanation: Funds are available from automated metrology equipment for wafer test inspection of emulated microcircuits due to sufficient industry capacity for surge requirements.

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

## PART IV

**FY 2021 REPROGRAMMING INCREASE:** **+3,274**

**DEFENSE-WIDE INCREASE** **+3,274**

**Procurement, Defense-Wide, 21/23** **+3,274**

Defense Logistics Agency

Budget Activity 01: Major Equipment

Major Equipment

	390,459	390,459	+3,274	393,733
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Explanation: Funds are required for Warstopper program purchases of automated paint line equipment for fitted covers to reduce production lead times in support of contingency operations. This is a **new start**. The total cost of this effort is \$5.446 million. The additional funding is requested under Part I (\$0.602 million) and Part III (\$0.470 million). The remaining requirement of \$1.1 million will be requested in future budget submissions. This is a base budget requirement.

**FY 2021 REPROGRAMMING DECREASE:** **-3,274**

**DEFENSE-WIDE DECREASE** **-3,274**

**Procurement, Defense-Wide, 21/23** **-3,274**

Defense Logistics Agency

Budget Activity 01: Major Equipment

Major Equipment

	390,459	393,733	-3,274	390,459
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Explanation: Funds are available from the automated metrology equipment for wafer test inspection of emulated microcircuits due to sufficient industry capacity for surge requirements. This is base budget funding.

Subject: Omnibus 2023							DoD Serial Number: FY 23-10 PA	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

## PART V

**FY 2018 REPROGRAMMING INCREASE:** **+6,800**

**NAVY INCREASE** **+6,800**

**Shipbuilding & Conversion, Navy, 18/27** **+6,800**

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

TAO Fleet Oiler

**+6,800** 6,800

Explanation: Funds are required to finance additional FY 2022 calendar year economic price adjustments (EPA) (\$1.6 million) and expected FY 2023 calendar year EPA (\$5.2 million) on USS Harvey Milk (T-AO 206). T-AO 206 delivers in June 2023 and has an obligation and work limiting date (OWLD) of August 2024. Because of the upcoming delivery date and FY 2024 OWLD, the Department cannot request additional FY 2025 Completion of Prior Year Shipbuilding Funds in the next budget cycle to finance this bill. This is a congressional special interest item.

**FY 2018 REPROGRAMMING DECREASE:** **-6,800**

**NAVY DECREASE** **-6,800**

**Shipbuilding & Conversion, Navy, 18/27** **-6,800**

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Service Craft

**-6,800** -6,800

Explanation: Funds are available due to the Department not awarding three FY 2018 service craft (one fuel oil barge (YON) and two waste oil barges (YWO)). Per Navy Financial Policy, Shipbuilding and Conversion, Navy funds are not extended beyond the 5-year limitation for new scope obligations for service craft. These funds are not available to award any further service craft in FY 2018. This is a congressional special interest item.