

Subject: March 2023						DoD Serial Number: FY 23-08 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action transfers \$414.888 million between Defense appropriations. This reprogramming action uses \$18.216 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, and section 1001 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (P.L. 117-263).

PART II of this reprogramming action transfers \$37.930 million within Defense appropriations.

PART III of this reprogramming action realigns \$0.090 million within the Procurement, Defense-Wide 22/24, appropriation.

PART I

FY 2023 REPROGRAMMING INCREASES:

~~+414,888~~ +219,229

ARMY INCREASES

~~+374,659~~ +179,000

Operation and Maintenance, Army, 23/23

~~+179,000~~

Budget Activity 03: Training and Recruiting

6,039,615

6,039,615

+179,000

6,218,615

Explanation: Funds are required to support expansion of marketing efforts and recruiter operations. The Army is taking active measures to overcome unprecedented recruiting challenges without compromising standards for high quality Soldiers.

Approved (Signature and Date)

Paul McCord 5/11/2023

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<u>Operation and Maintenance, Army National Guard, 23/23</u>						<u>+195,659</u>		
<u>Budget Activity 01: Operating Forces</u>								
		7,811,457		7,811,457		+195,659		8,007,116
<p><u>Explanation:</u> Funds are required to support the following:</p> <ul style="list-style-type: none"> \$186.000 million is required for the consolidation of Army National Guard civilians, including Military Technicians, from various Sub Activity Groups (SAGs) into SAG 133, Management and Operational Headquarters, for proper execution. The realignment of funds and civilian manpower primarily from operational tempo SAGs within Budget Activity 01 appropriately aligns requirements in FY 2023 with historical execution and the FY 2024 President's Budget Request, which budgets for this requirement in the appropriate SAG. This realignment minimizes future reprogramming actions for civilian pay requirements in SAG 133. SAG 133 is a congressional special interest item. \$2.378 million is required to resource FTEs payroll, entitlements, training, travel, and associated cost for Title 5. \$7.281 million is required to resource the Boy Scouts of America (BSA) National Scouting Jamboree (NSJ) providing maintenance, logistics, and security support for the 40,000 attendees on a quadrennial basis. 								
<u>HAC-D Denied +186,000</u>								
<u>AIR FORCE INCREASES</u>						<u>+40,229</u>		
<u>Aircraft Procurement, Air Force, 23/25</u>						<u>+10,000</u>		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>								
OSA Post Production Support								
						+10,000		10,000
<p><u>Explanation:</u> Funds are required to procure two fuselage trainers: one for C-32/C-40 and one for C-37 aircraft as well as virtual reality training aids at Joint Base Andrews. These training aids will close the aircrew training gap and reduce on-aircraft training requirements by approximately 85%. This funding is required to meet Executive Airlift mission training requirements. Additionally, these efforts will enhance maintenance and aircrew expertise by providing quality and timely training, which reduces maintenance hours while enabling better support for senior Executive Branch personnel. This requirement was identified during a 2022 assessment of Executive Airlift capabilities. This is a NEW START, and the total cost of this requirement is \$10.000 million, which is funded within this request.</p>								
<u>Other Procurement, Air Force, 23/25</u>						<u>+18,216</u>		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>								
Base Procured Equipment								
		85,890		85,890		+18,216		104,106

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Explanation: Funds are required to purchase a temporary modular secure facility at Eglin Air Force Base for development and demonstration of emerging armament technologies. The secure facility is critical to enable systems engineering across multi-level security networks within a secure facility, robust Modeling & Simulation tools, hardware in-the-loop compliancy labs, and a continuous DevSecOps managed Government Reference Architecture. This is a **NEW START**. The total cost of this requirement is \$18.216 million, which is funded within this request.

Research, Development, Test, and Evaluation, Air Force, 23/24 **+12,013**

Budget Activity 04: Advanced Component Development & Prototypes

0604201F PNT Resiliency, Mods, and Improvements

	12,010	12,010	+12,013	24,023
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Explanation: Funds are required to fully fund the FY 2023 development and integration of Military Code (M-Code) receivers for Air Force and joint weapons systems. Specifically, these funds are required for the High Anti-Jam Miniature M-Code Enhanced Receiver integration into Small Diameter Bomb II (SDB-II) and Joint Air-to-Surface Standoff Missile (JASSM). The reprogramming request addresses fact of life cost increases identified following the FY 2023 budget submission. This increase is required to complete the development and integration of M-Code into the SDB-II & JASSM from the original budget position.

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FY 2023 REPROGRAMMING DECREASES:						-414,888		-219,229	
ARMY DECREASES						-374,659		-179,000	
Operation and Maintenance, Army, 23/23						-179,000			
Budget Activity 01: Operating Forces									
		43,337,237		43,341,942		-179,000		43,162,942	
<p><u>Explanation:</u> Funds are available due to the underexecution of training and training support resources, making them available to support significant recruiting challenges impacting the Army due to the current external market factors. The realignment of these resources will not impact the Army's ability to maintain readiness levels. This is base budget funding. Programs include:</p> <ul style="list-style-type: none"> • \$-15.600 million from Maneuver Units • \$-82.400 million from Land Forces Operations Support • \$-9.200 million from Aviation Assets • \$-71.800 million from Force Readiness Operations Support 									
Operation and Maintenance, Army National Guard, 23/23						-195,659			
Budget Activity 01: Operating Forces									
		7,811,457		8,007,116		-182,659		7,824,457	
<p><u>Explanation:</u> Funds are available from the following:</p> <ul style="list-style-type: none"> • \$-173.000 million of civilian pay primarily in operational tempo Sub-Activity Groups (SAGs) is available for transfer to SAG 133, Management and Operational Headquarters, for proper execution. The reallocation of funds does not impact any other program to include the flying program in SAG 116 where the Army National Guard received a \$46.000 million congressional add. The realignment of funds and civilian manpower aligns requirements in FY 2023 with historical execution and the FY 2024 President's Budget Request, which budgets for this requirement in the appropriate SAG. This realignment minimizes future reprogramming actions for civilian pay requirements in SAG 133. SAG 133 is a congressional interest item. <ul style="list-style-type: none"> ○ \$-33.000 million from Modular Support Brigades (SAG 112) ○ \$-65.000 million from Echelons Above Brigade (SAG 113) ○ \$-58.000 million from Aviation Assets (SAG 116) ○ \$-15.000 million from Force Readiness Operations Support (SAG 121) ○ \$-2.000 million from Base Operations Support (SAG 131) • \$-9.659 million is available due to reductions in contract support and Class IX parts on Unit Station Training to resource support for the Boy Scouts of America National Scouting Jamboree (NSJ), civilian manpower payroll, entitlements, training, and travel. The realignment of these resources will not impact the Army's ability to maintain readiness levels. 									
OUSDC(C) balanced to approved requirements									

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<p>Budget Activity 04: Administration and Service-Wide Activities</p> <p style="text-align: right;">521,879 521,879 -13,000 508,879</p> <p><u>Explanation:</u> Funds are available from civilian pay funding from Sub-Activity Groups (SAG) 431, Administration that historically funded FTEs in SAG 133, Management and Operational Headquarters, is available for realignment. The realignment of funds and FTEs properly aligns FY 2023 execution requirements with historical execution. This realignment minimizes the risk of future reprogramming actions for civilian pay requirements in SAG 133.</p> <p><u>AIR FORCE DECREASES</u> <u>-40,229</u></p> <p><u>Aircraft Procurement, Air Force, 23/25</u> <u>-10,000</u></p> <p>Budget Activity 05: Modification of Inservice Aircraft</p> <p>C-130</p> <p style="text-align: right;">224,702 224,702 -10,000 214,702</p> <p><u>Explanation:</u> Funds are available because they are early to need due to C-130 Avionics Modernization Program developmental test delays. As a result, the program schedule and acquisition program baseline were updated moving Milestone C from FY 2023 to FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program.</p> <p><u>Procurement of Ammunition, Air Force, 23/25</u> <u>-18,216</u></p> <p>Budget Activity 01: Ammunition</p> <p>Massive Ordnance Penetrator (MOP)</p> <p style="text-align: right;">19,743 19,743 -18,216 1,527</p> <p><u>Explanation:</u> Funds are available because they are excess to need for the Massive Ordnance Penetrator (MOP) program. The MOP program will reach its inventory objective in FY 2023, and there is no intent to modify fielded weapons to integrate the Military-Code Global Positioning System capability. There are no other known requirements for this funding and no programmatic impacts as a result of this action.</p>								

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Research, Development, Test, and Evaluation, Air Force, 23/24						-12,013		
<u>Budget Activity 07: Operational Systems Development</u>								
0207136F Manned Destructive Suppression								
		16,695		16,695		-3,373		13,322
<u>Explanation:</u> Funds are available because they are excess to need due to lower than expected costs for the Manned Destructive Suppression software upgrade contract. There are no other known requirements for the funding at this time and no major impacts to the program.								
0207163F Advanced Medium Range Air-to-Air Missile (AMRAAM)								
		52,704		52,704		-8,640		44,064
<u>Explanation:</u> Funds are available because they are early to need due to schedule delays to the Form, Fit, Function hardware program, which has pushed System Improvement Program software requirements from FY 2023 to FY 2024. There are no other known requirements for the funding at this time and no major impacts to the program.								

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PART II

FY 2022 REPROGRAMMING INCREASES: **+37,930** **+19,130**

AIR FORCE INCREASES **+19,130**

Aircraft Procurement, Air Force, 22/24 **+8,000**

Budget Activity 05: Modification of Inservice Aircraft

Senior Leader C3, System - Aircraft

23,554	23,554	+8,000	31,554
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Explanation: Funds are required to modify three C-32A and three C-40B aircraft with redundant commercial wideband satellite communications (SATCOM). This modification installs low earth orbital SATCOM high performance antennas under the existing radome for the C-32A and C-40B aircraft. The current single wideband SATCOM is affected by weather, aircraft performance and other factors that cannot be mitigated. This modification will ensure connectivity and reduce the likelihood of communication failure by adding redundant commercial wideband SATCOM for senior Executive Branch passengers. This requirement was identified during a 2022 assessment of Executive Airlift capabilities.

Research, Development, Test, and Evaluation, Air Force, 22/23 **+11,130**

Budget Activity 07: Operational Systems Development

0302015F E-4B National Airborne Operations Center (NAOC)

21,298	21,298	+5,240	26,538
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Explanation: Funds are required to complete development of the E-4B Survivable Super High Frequency Systems Integration Lab to verify survivable, reliable, and sustainable Nuclear Command, Control, and Communications voice data capability. This supports Presidential Policy Directive-35 to increase E-4B availability by enabling off-aircraft testing and training. This requirement was identified during a 2022 assessment of Executive Airlift capabilities.

0604445F Wide Area Surveillance

2,760	2,760	+5,890	8,650
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Explanation: Funds are required for the Wide Area Surveillance program to fund development overruns and complete development and testing of the Stateside Affordable Radar System (STARS) Block 2. Block 2 will address parts obsolescence and end-of-life issues to improve operational availability and maintainability of the Block 1 system. Additional details can be provided under separate cover.

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<u>DEFENSE WIDE INCREASE</u>						<u>+18,800</u>		
<u>Cooperative Threat Reduction Account, 22/24</u>						<u>+18,800</u>		
<u>Budget Activity 01: Cooperative Threat Reduction</u>								
		344,849		326,049		+18,800		344,849
<p><u>Explanation:</u> Funds are required to support the following:</p> <ul style="list-style-type: none"> • \$9.900 million for the Proliferation Prevention Program (PPP) to provide equipment and training for Ukraine and other regional partners to be in a position to hold Russia accountable if they choose to use Weapons of Mass Destruction (WMD). This is a congressional special interest item. • \$3.800 million for the Global Nuclear Security (GNS) Program to support the International Atomic Energy Agency (IAEA) in establishing a nuclear forensics capability at their Nuclear Security Training and Demonstration Centre. This is a congressional special interest item. • \$5.100 million for the Chemical Security and Elimination (CSE) Program to enhance chemical security and forensics capability in Tunisia and Morocco, provide chemical security training in Indonesia, and fund sustainment of chemical security capabilities in Jordan. This is a congressional special interest item. <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p>								
<u>FY 2022 REPROGRAMMING DECREASES:</u>						<u>-37,930 -19,130</u>		
<u>AIR FORCE DECREASES</u>						<u>-19,130</u>		
<u>Aircraft Procurement, Air Force, 22/24</u>						<u>-8,000</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
A-10		63,313		63,313		-4,000		59,313
<p><u>Explanation:</u> Funds are available because they are excess to need for the A-10 program due to the divestiture of aircraft. There are no other known requirements for the funding at this time and no major impacts to the program.</p>								
F-22A		262,927		262,927		-4,000		258,927
<p><u>Explanation:</u> Funds are available because they are early to need for the F-22 Sensor Enhancement Group B modification due to supply chain constraints and technology maturity demonstration delays, which have delayed contract awards. The Air Force will address the phasing delay in future budget submissions. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>								

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Research, Development, Test, and Evaluation, Air Force, 22/23							-11,130		
<u>Budget Activity 05: System Development & Demonstration</u>									
0401319F VC-25B									
			430,665		430,665		-5,240		425,425
<p><u>Explanation:</u> Funds are available because they are early to need due to schedule delays. The VC-25B modification and delivery schedule is delayed approximately 24 months due to an interior supplier transition, manpower shortages/limitations and wiring design schedule delays resulting in the approval of a new acquisition program baseline in June 2022. Phasing issues will be addressed in future budget submissions. There are no other known program requirements for the funding at this time and no major impacts to the program.</p>									
0605223F Advanced Pilot Training									
			188,898		188,898		-5,890		183,008
<p><u>Explanation:</u> Funds are available because they are early to need for depot studies. Due to schedule delays the requirements will not execute prior to the end of the fiscal year. There are no other known requirements for the funding at this time, and no major impacts to the program.</p>									
<u>DEFENSE-WIDE DECREASE</u>							<u>-18,800</u>		
<u>Cooperative Threat Reduction Account, 22/24</u>							<u>-18,800</u>		
<u>Budget Activity 01: Cooperative Threat Reduction</u>									
			344,849		344,849		-18,800		326,049
<p><u>Explanation:</u> Funds are being realigned from the Biological Threat Reduction Program (BTRP) to address emergent requirements in other CTR programs. Russia's invasion of Ukraine has temporarily reduced BTRP's ability to execute requirements in-country, resulting in availability of funding to sponsor CTR's new and urgent requirements.</p>									
<u>HAC-D Denied</u>									

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PART III

FY 2022 REPROGRAMMING INCREASE: **+90**

DEFENSE-WIDE INCREASE **+90**

Procurement, Defense-Wide, 22/24 **+90**

Budget Activity 01: Major Equipment

Information Systems Security Program (ISSP)

315

315

+90

405

Explanation: Funds are required to procure communication security (COMSEC) equipment to maintain COMSEC inventory in accordance with Committee on National Security Systems Instruction No. 4007. The Multi-Service COMSEC Working Group and U.S. Civil agencies shall identify equipment to be considered for procurement during the program build and validation process. Items to be procured are acceptable substitute items used against the same inventory objective or authorized acquisition objective in requirement computations. This is a base budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-90**

DEFENSE-WIDE DECREASE **-90**

Procurement, Defense-Wide, 22/24 **-90**

Budget Activity 01: Major Equipment

Information Systems Security Program (ISSP)

-90

Explanation: Funds are available from the sale to foreign partners of three Simple Key Loaders, four fill cables, and 26 KIK-30 RASKLs with transactions occurring between October 2021 and September 2022.