

Subject: February 2023		DoD Serial Number: FY 23-05 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**PART I** of this reprogramming action transfers \$8.680 million between Defense appropriations. This reprogramming action uses \$8.680 million of general transfer authority pursuant to section 8005 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328), and section 1001 of Public Law 117-263, the National Defense Authorization Act, 2023.

**PART II** of this reprogramming action realigns \$37.344 million within the Procurement of Ammunition, Army 22/24, appropriation.

**PART III** of this reprogramming action realigns \$71.029 million within the Aircraft Procurement, Navy 22/24, appropriation as a result of proceeds from sales.

**PART I**

<b><u>FY 2023 REPROGRAMMING INCREASE:</u></b>	<b><u>+8,680</u></b>
<b><u>DEFENSE-WIDE INCREASE</u></b>	<b><u>+8,680</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 23/23</u></b>	<b><u>+8,680</u></b>
<u>Defense Information Service Agency</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
2,910,138	2,910,138
	<b>+8,680</b>
	2,918,818

**Explanation:** Funds are required for Automated Security Validation (ASV) capability demonstration and reporting to Congress to comply with section 1529 of the FY 2022 National Defense Authorization Act (NDAA). This demonstration requires procurement of ASV Mandiant software licenses, engineering support services, and testing services. ASV Licenses are 12-month term subscription software licenses that require operation and maintenance funding. This reprogramming action provides DISA resources to complete the ASV Mandiant capability demonstration no later than (NLT) October 01, 2024 and brief Congress NLT October 31, 2024. This is a congressional special interest item.

Approved (Signature and Date)

 3/31/23

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<b><u>FY 2023 REPROGRAMMING DECREASE:</u></b>						<b>-8,680</b>		
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b>-8,680</b>		
<b><u>Procurement, Defense-Wide, 23/25</u></b>						<b>-8,680</b>		
<u>Defense Information Service Agency</u>								
<u>Budget Activity 01: Major Equipment</u>								
<u>Information Systems Security</u>								
		24,044		24,044		-8,680		15,364

Explanation: Funds are available because the Automated Security Validation (ASV) capability demonstration requirement was budgeted and enacted in the FY 2023 Procurement, Defense-Wide appropriation vice the Operation and Maintenance appropriation. ASV Mandiant Licenses are 12-month term subscription software licenses that should be purchased with operation and maintenance funding.

**PART II**

<b><u>FY 2022 REPROGRAMMING INCREASES:</u></b>						<b>+37,344</b>		
<b><u>ARMY INCREASES</u></b>						<b>+37,344</b>		
<b><u>Procurement of Ammunition, Army, 22/24</u></b>						<b>+37,344</b>		
<u>Budget Activity 01: Ammunition</u>								
<u>CTG, 30mm, All Types</u>								
		45,450		32,450		+37,344		69,794

Explanation: Funds are required to support the following:

- \$+24.344 million to urgently field the 30mm x 113mm XM1211 High Explosive Proximity (HEP) cartridge in support of Joint Urgent Operational Needs Statement (JUONS) CC-0558 Counter Unmanned Aerial System Capabilities. This is a **NEW START**. This reprogramming action is estimated to satisfy the requirement.
- \$+10.400 million to field 30mm X113mm XM1198 cartridges in support of Initial Maneuver Short Range Air Defense (IM-SHORAD).
- \$+2.600 million to field 30mm X113mm XM950 cartridges in support of Initial Maneuver Short Range Air Defense (IM-SHORAD).

Increasing demand of IM-SHORAD capability has created a funding shortfall to fulfill these new requirements.

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

**FY 2022 REPROGRAMMING DECREASES:** **-37,344**

**ARMY DECREASES** **-37,344**

**Procurement of Ammunition, Army, 22/24** **-37,344**

Budget Activity 01: Ammunition

CTG, 30mm, All Types

	45,450	45,450	-13,000	32,450
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Explanation: Funds are available for the following:

- \$-6.000 million is available because the Army has fulfilled the requirements for the 30mm X173mm MK317 Urgent Material Release (UMR) in support of the Stryker 2nd Calvary Regiment. The Army will replace the MK317 in FY23 with a new cartridge that has increased capability.
- \$-7.000 million is because the Army has fulfilled the requirements for the 30mm X173MM MK258 UMR in support of the Stryker 2nd Calvary Regiment. The Army will replace the MK258 in FY23 with a new cartridge that has increased capability.

These are congressional Special Interest Items.

CTG, 40mm, All Types

	110,759	110,759	-24,344	86,415
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Explanation: Funds are available due to a Milestone C and production award schedule slip for the following:

- \$-13.844 million is available because of a delay in the developmental test and engineering phase for the 40mm HEDP-AP XM1176 round.
- \$-10.500 million is available because of a delay in the developmental test and engineering phase for the 40mm HEAB XM1166 round.

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**PART III**

**FY 2022 REPROGRAMMING INCREASE:** **+71,029**

**NAVY INCREASE** **+71,029**

**Aircraft Procurement, Navy, 22/24** **+71,029**

Budget Activity 01: Combat Aircraft

F/A-18E/F (Fighter) Hornet

12	977,161	12	977,161	+71,029	12	1,048,190
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Explanation: Funds are required to procure an F/A-18F (Super Hornet). The Navy sold one E/A-18G Aircraft to Australia. Since the E/A-18G is now out of production, the Navy will replace the E/A-18G with the F/A-18F Super Hornet. The F/A-18F Super Hornet meets the requirements to qualify as a "replacement" because it has the same airframe, engines, and number of seats (two) and is an acceptable substitute item. The Navy requests to use these proceeds to support funding for the 12 program increase aircraft appropriated in the FY22 appropriations bill. This is base budget requirement.

**FY 2022 REPROGRAMMING DECREASE:** **-71,029**

**NAVY DECREASE** **-71,029**

**Aircraft Procurement, Navy, 22/24** **-71,029**

Budget Activity 01: Combat Aircraft

Proceeds from Sales

**-71,029**

Explanation: Funds are available due to the sale of one EA-18G to Australia to procure one replacement F/A-18F. Since the EA-18G is now out of production, the Navy will replace the EA-18G sold to Australia with one F/A-18F that was appropriated in the FY22 appropriations bill. This action approves the use of the proceeds from the sale to Australia. This is base budget funding.