

Subject: January 2023		DoD Serial Number: FY 23-04 PA
Appropriation Title: Research, Development, Test, and Evaluation, Air Force 22/23		Includes Transfer? No

Component Serial Number:  Line Item  a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$24.19 million within the Research, Development, Test, and Evaluation, Air Force 22/23, appropriation.

<b><u>FY 2022 REPROGRAMMING INCREASE:</u></b>	<b><u>+24,185</u></b>	<b><u>+15,800</u></b>
<b><u>AIR FORCE INCREASE</u></b>	<b><u>+24,185</u></b>	<b><u>+15,800</u></b>
<b><u>Research, Development, Test, and Evaluation, Air Force, 22/23</u></b>	<b><u>+24,185</u></b>	<b><u>+15,800</u></b>
<u>Budget Activity 07: Operational Systems Development</u>		
0101328F ICBM Reentry Vehicles	+15,800	112,113
	<del>+24,185</del>	<del>120,498</del>

Explanation: Funds are required to procure long lead hardware for the launch vehicle and flight test vehicles as well as provide pre-test planning to support an additional flight test in the first quarter of FY 2025. The additional flight test ensures data will be available for the Mark-21A Reentry Vehicle Engineering and Manufacturing Development heatshield decision point.

<b><u>FY 2022 REPROGRAMMING DECREASES:</u></b>	<b><u>-24,185</u></b>	<b><u>-15,800</u></b>
<b><u>AIR FORCE DECREASES</u></b>	<b><u>-24,185</u></b>	<b><u>-15,800</u></b>
<b><u>Research, Development, Test, and Evaluation, Air Force, 22/23</u></b>	<b><u>-24,185</u></b>	<b><u>-15,800</u></b>
<del><u>Budget Activity 04: Advanced Component Development &amp; Prototypes</u></del>		
<del>0605230F Ground Based Strategic Deterrent</del>	<del>2,553,541</del>	<del>2,545,156</del>
	<del>2,553,541</del>	<del>2,545,156</del>
	<del>-8,385</del>	

Approved (Signature and Date)

*Michael McCard* 2/28/23

Subject: January 2023		DoD Serial Number: FY 23-04 PA
Appropriation Title: Research, Development, Test, and Evaluation, Air Force 22/23		
		Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Explanation: Funds are excess to need because the full award fee allocation was not earned by the Engineering and Manufacturing Development prime contractor during the final six month award fee period. There are no other known requirements for the funding at this time and no major impacts to the program.~~

SAC-D Denied

Budget Activity 05: System Development & Demonstration

0604933F ICBM Fuze Modernization

	129,709	129,709	-15,800	113,909
--	---------	---------	---------	---------

Explanation: Funds are excess to need because the Intercontinental Ballistic Missile Fuze Modernization program achieved the Arming and Fuzing Assembly (AFA) Production Readiness Review three months earlier than estimated in the Milestone C Service Cost Position. This resulted in the program transitioning to production earlier than planned, reductions to Economic Change Order requirements, and decreased hardware commitment requirements. There are no other known requirements for the funding at this time and no major impacts to the program.