

Subject: October 2022	DoD Serial Number: FY 23-02 PA
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action realigns/transfers \$197.800 million across Air Force appropriations. This reprogramming action uses \$8.70 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense (DoD) Appropriations Act, 2022; and section 1001 of Public Law 117-81, the National Defense Authorization Act (NDAA) for FY 2022.

Part II of this reprogramming action realigns \$39.990 million within the Aircraft Procurement, Army 21/23, appropriation. In addition, this action realigns \$0.969 million within the Procurement, Defense-Wide 21/23, appropriation.

PART I

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+197,800</u>
<u>AIR FORCE INCREASES</u>	<u>+197,800</u>
<u>Aircraft Procurement, Air Force, 22/24</u>	<u>+145,000</u>
Budget Activity 01: Combat Aircraft	
F-15EX	
12 1,104,440 12 1,104,440	+145,000 12 1,249,440

Explanation: Funds are required to procure two F-15EX aircraft. Congress approved 12 F-15EXs for production lot 3 in the DoD Appropriations Act, FY 2022, however, congressional reductions to FY 2021 and FY 2022 funding resulted in the removal of two aircraft from the planned procurement. Additionally, inflation and labor rate increases since the FY 2022 enactment have exacerbated the situation. Restoring the two aircraft will expedite F-15C/D recapitalization. This is a congressional special interest item.

Approved (Signature and Date)

Michael McCord 11/16/2022

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Other Procurement, Air Force, 22/24						+8,700		
Budget Activity 04: Other Base Maintenance and Support Equip								
Base Procured Equipment								
		31,000		31,000		+8,700		39,700

Explanation: Funds are required to support the following two **new starts**:

- \$+5.7 million to purchase a replacement Trisonic Wind Tunnel (TWT) to support academic instruction for United States Air Force Academy (USAFA) cadets. The TWT supports approximately 1,000 cadets across five different academic courses per year, with one course being a graduation requirement for all cadets. The TWT is at the end of its service life and parts of the tunnel no longer work. If not replaced, the USAFA risks endangering the accreditation of the aeronautical engineering program. This is a **new start**. The total cost of this requirement is \$5.7 million and is fully funded with this reprogramming action.
- \$+3.0 million to purchase an air inflated enclosure for Minot Air Force Base to cover the track and playing field. The track is being refurbished and the enclosure is needed to protect the repaired track from wear and tear during the harsh winters at Minot. The base experiences sub-zero temperatures and does not have a field house for Airmen and their families to utilize for all-season sport activities. The air inflated enclosure over the track and playing field will provide more space for physical training activities during the winter and improve Airman fitness levels. This is a **new start**. The total cost of this requirement is \$3.0 million and is fully funded with this reprogramming action.

Research, Development, Test, and Evaluation, Air Force, 22/23						+44,100		
Budget Activity 06: Management Support								
0303255F Command, Control, Communication, and Computers (C4) - STRATCOM								
		35,340		35,340		+41,700		77,040

Explanation: Funds are required for Nuclear Command, Control, and Communications Enterprise Center for secure conferencing, network transport and cloud security. Additional classified details will be provided under a separate cover. This is a **new start**. The total cost of this requirement is \$41.7 million and is fully funded with this reprogramming action.

0804772F Training Developments		2,957		2,957		+2,400		5,357
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Explanation: Funding is required to begin development of a T-38 Fighter Bomber Fundamentals (FBF) course. This is an emerging requirement to prepare for the arrival of the T-7 at Joint Base San Antonio (JBSA) in FY 2024. The effort includes the development of an integrated syllabus to replace the Undergraduate Pilot Training Phase 3 and Introduction to Fighter Fundamentals courses and merge them into a single course. The single FBF course will free up air and ramp space at JBSA for the T-7.

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<u>FY 2022 REPROGRAMMING DECREASES:</u>									<u>-197,800</u>
<u>AIR FORCE DECREASES</u>									<u>-197,800</u>
<u>Aircraft Procurement, Air Force, 22/24</u>									<u>-145,000</u>
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
F-22A		407,927		407,927		-145,000			262,927

Explanation: Funds are available because they are early to need for the F-22 Sensor Enhancement Group B modification due to supply chain constraints and technology maturity demonstration delays which have delayed contract awards. The Air Force will address the phasing delay in future budget submissions. There are no other known program requirements for the funding at this time and no major impacts to the program.

<u>Research, Development, Test, and Evaluation, Air Force, 22/23</u>									<u>-52,800</u>
<u>Budget Activity 07: Operational Systems Development</u>									
Classified Programs		17,091,988		17,091,988		-52,800			17,039,188

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover.

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PART II

<u>FY 2021 REPROGRAMMING INCREASES:</u>						<u>+40,959</u>		
<u>ARMY INCREASES</u>						<u>+39,990</u>		
<u>Aircraft Procurement, Army, 21/23</u>						<u>+39,990</u>		
Budget Activity 01: Aircraft								
Helicopter, Light Utility (LUH)								
				2,753		+12,817		15,570

Explanation: Proceeds collected in the amount of \$12,816,078.90 are required, in conjunction with FY 2021 proceeds collected, to procure Light Utility Helicopter airframes and associated equipment. The replacement property is an improved version of the items sold as part of the TH-67 Exchange and Sales Program. This is a base budget requirement.

UH-60 Blackhawk M Model (MYP)								
	42	862,096	42	864,532		+27,173	42	891,705

Explanation: Proceeds collected in the amount of \$27,172,667.14 are required, in addition to FY 2021 proceeds previously collected, to procure UH-60M airframes and associated equipment. The replacement property is an improved version of the items sold as part of the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

<u>DEFENSE-WIDE INCREASE</u>						<u>+969</u>		
<u>Procurement, Defense-Wide, 21/23</u>						<u>+969</u>		
Budget Activity 01: Major Equipment								
Information Systems Security Program (ISSP)								
			101		101	+969		1,070

Explanation: Funds are required to procure communication security (COMSEC) equipment to maintain COMSEC inventory in accordance with Committee on National Security Systems Instruction No. 4007. The Multi-Service COMSEC Working Group and U.S. Civil Agencies shall identify equipment to be considered for procurement during the program build and validation process. Items to be procured are acceptable substitute items used against the same inventory objective or authorized acquisition objective in requirement computations. This is a base budget requirement.

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FY 2021 REPROGRAMMING DECREASES: **-40,959**

ARMY DECREASES **-39,990**

Aircraft Procurement, Army, 21/23 **-39,990**

Budget Activity 01: Aircraft

Proceeds collected from BEST Program **-27,173**

Explanation: Funds are available from the sale of thirty-two (32) obsolete Blackhawk helicopters via the BEST Program. The transactions were conducted through General Service Administration (GSA), with the transactions occurring from December 2020 through October 2021, totaling \$27,172,667.14.

Proceeds collected from TH-67 Exchange and Sale Program **-12,817**

Explanation: Funds are available from the sale of fifty-four (54) obsolete TH-67 helicopters via the TH-67 Exchange and Sales Program. Transactions were conducted through GSA, with the transactions occurring from December 2020 and March 2021, totaling \$12,816,078.90.

DEFENSE-WIDE DECREASE **-969**

Procurement, Defense-Wide, 21/23 **-969**

Budget Activity 01: Major Equipment

Information Systems Security Program (ISSP) **-969**

Explanation: Funds are available from the sale to foreign partners of 13 Simple Key Loaders, 80 fill cables, 80 KIK-30s, and 71 KG-250s with transactions occurring between October 2020 and September 2021.