



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 10 2023

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

| # | <u>Service/Agency/Installation</u> | <u>Project</u> | <u>Program</u> | <u>Request (\$)</u> |
|---|----------------------------------------|------------------------------------------------|----------------|---------------------|
| | <u>U.S. Special Operations Command</u> | | | |
| 1 | Fort Carson, Colorado | SOF Tactical Equipment Maintenance Facility | 2021 | 12,012,000 |

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:
As stated

cc:
The Honorable Debbie Wasserman Schultz
Ranking Member



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The Honorable Patty Murray
Chair
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Madam Chair:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

| # | <u>Service/Agency/Installation</u> | <u>Project</u> | <u>Program</u> | <u>Request (\$)</u> |
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Michael McCord

Enclosures:
As stated

cc:
The Honorable John Boozman
Ranking Member

Bid Expiration Date: June 18, 2023

Military Construction, Defense-Wide (U.S. Special Operations Command)

Reprogramming Request

Installation: Fort Carson, Colorado

Project: SOF Tactical Equipment Maintenance Facility

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2021,
Public Law 116-283

Estimated Cost (\$000):

| | |
|-------------------------|--------|
| Previously Appropriated | 15,600 |
| Previously Reprogrammed | 0 |
| Requested Reprogramming | 12,012 |
| Total Estimated Cost | 27,612 |

Project Description: This project constructs a Special Operations Forces (SOF) Tactical Equipment Maintenance Facility with an administration and shop control office, equipment maintenance systems office, weapons vault, shop stock listing room, repair exchange/tech support room, tool room, break/training/conference room, telecommunications room, utility rooms, organization storage bays, maintenance and repair areas, fluid distribution room, and compressor room. Maintenance areas include bridge cranes and vehicle pits and lifts. Supporting facilities include an oil storage building, vehicle component storage building, and organizational equipment parking.

Justification: An additional \$12.012 million is required to award this project and provide a complete and useable facility that meets mission requirements. The cost increase is due to impacts of supply chain disruption and material shortages, escalated fuel prices, and labor shortages aggravated by a high demand for construction in the Colorado Springs area. Ongoing market uncertainty and material pricing volatility has also caused construction contractors to increase contingency to mitigate potential future cost increases.

A 10 U.S.C. §2853 cost variation notification dated April 3, 2023, was submitted to the congressional committees.

Source of Funds: Funds from the following projects are available to fund this requirement.

(Dollars in Thousands)

| <u>Location/Project</u> | <u>Fiscal Year</u> | <u>Amount Appropriated</u> | <u>Current Working Estimate</u> | <u>Proposed Reprogramming</u> |
|-----------------------------------------------------------------------------|--------------------|----------------------------|---------------------------------|-------------------------------|
| CONUS Classified SOF Battalion Complex Phase 3 | 2020 | 82,200 | 74,552 | 4,546 |
| JB Little Creek-Ft. Story, VA SOF NSWG-2 JSOTF Ops Training Facility | 2020 | 12,004 ^{1/} | 10,850 | 707 |
| JB Little Creek-Ft. Story, VA SOF NSWG-10 Operations Support Facility | 2020 | 28,095 ^{2/} | 26,797 | 1,298 |
| Ft. Bragg, NC SOF Operations Support Facility | 2020 | 25,634 ^{3/} | 23,942 | 696 |
| Hurlburt Field, FL SOF Maintenance Training Facility | 2020 | 16,901 ^{4/} | 14,296 | 605 |
| Ft. Bragg, NC SOF Group Headquarters | 2021 | 45,100 ^{5/} | 37,923 | 4,160 |
| Total | | | | 12,012 |

^{1/} Reflects a revised programmed amount of \$12.0M as a result of a \$1.0M reprogramming decrease approved by Congress in December 2022.

^{2/} Reflects a revised programmed amount of \$28.1M as a result of \$4.5M reprogramming decreases approved by Congress in June 2022 and December 2022.

^{3/} Reflects a revised programmed amount of \$25.6M as a result of a \$3.4M reprogramming decrease approved by Congress in December 2022.

^{4/} Reflects a revised programmed amount of \$16.9M as a result of \$2.0M reprogramming decreases approved by Congress in June 2022 and December 2022.

^{5/} Reflects a revised programmed amount of \$45.1M as a result of an \$8.0M reprogramming decrease approved by Congress in November 2022.