



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAY 08 2023

COMPTROLLER

The Honorable Patty Murray
Chair
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Madam Chair:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
	<u>Air Force</u>			
1	Central Regional Storage Facility, Sanem, Luxembourg	ERI: ECAOS Deployable Airbase System Storage	2018	85,235,000

A similar letter is being sent to the Chair of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosure:
As stated

cc:
The Honorable John Boozman
Ranking Member



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MAY 08 2023

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

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Michael McCord

Enclosure:
As stated

cc:
The Honorable Debbie Wasserman Schultz
Ranking Member

Bid Expiration Date: N/A

Military Construction, Air Force

Reprogramming Request

Installation: Sanem, Luxembourg

Project: ERI: ECAOS Deployable Airbase System Storage

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018,
Public Law (P.L.) 115-91

Estimated Cost (\$000):

Previously Appropriated	67,400 ^{1/}
Previously Reprogrammed	-35,363 ^{2/}
Requested Reprogramming	85,235
Total Estimated Cost	117,272

^{1/} Project originally funded in FY 2018 for \$67.4 million, but it was previously deferred to support section 2808 border barrier projects. Project funding was restored in FY 2021 for \$67.4 million based on cost estimates at the time.

^{2/} Project was later utilized as source in above threshold reprogramming action for the Consolidated Helo/TRF Ops/AMU and Alert Facility at F. E. Warren AFB, WY on July 20, 2022.

Project Description: Construct humidity-controlled warehouses, general purpose warehouses, and a refueling vehicle maintenance shop to accommodate airfield infrastructure European Contingency Airfield Operations Set (ECAOS) Deployable Airbase Systems (DABS) at the Central Regional Storage Facility at Sanem, Luxembourg in support of the European Defense Initiative.

Justification: The cost increase is due to the combined impact of a significant design change and price escalation. The design change resulted from a local height restriction of ten meters which requires one of the primary facilities to be constructed half below ground level to accommodate its twenty-one-meter height. This requirement was unknown when the project was planned due to a lack of previous Air Force construction experience on the site, which is controlled by the host government. Additionally, lingering construction market uncertainty in Europe, material shortages, and general inflation have sharply increased prices.

A 10 U.S.C. §2853 cost variation notification dated January 30, 2023, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Al Udeid, QA Flight Line Support Facilities	2019	30,400	0 ¹	2,486
Al Udeid, QA Personnel Deployment Processing Facility	2019	40,000	0 ²	17,715
Keflavik, IC EDI-Airfield Upgrades - Dangerous Cargo Pad	2020	18,000	16,430	1,570
Keflavik, IC EDI-Airfield Upgrades - Apron Expansion	2020	32,000	24,016	7,983
Keflavik, IC EDI-Beddown Site Prep	2020	7,000	5,472	1,528
Powidz, PL EDI-Munitions Storage Area	2020	39,000	17,040 ³	21,429
Worldwide General: Unspecified Locations Restoral ⁴	2020	N/A	N/A	10,216
Campia Turzii, RO EDI: Dangerous Cargo Pad	2021	11,000	9,534	147
Campia Turzii, RO EDI: DABS-FEV Storage	2021	68,000	45,000 ⁵	16,474
Campia Turzii, RO EDI: Parking Apron	2021	19,500	12,365 ⁶	5,411
Campia Turzii, RO EDI: POL Increase Capacity	2021	32,000	27,245	276
Total:				85,235

¹ *A 10 U.S.C. §2853 cancellation notification dated March 2, 2022, was submitted to the congressional committees.*

² *A 10 U.S.C. §2853 cancellation notification dated February 24, 2022, was submitted to the congressional committees.*

³ *A 10 U.S.C. §2853 cost decrease notification dated September 23, 2021, was submitted to the congressional committees.*

⁴ *Restored 10 USC 2808 funding from border barrier projects.*

⁵ *A 10 U.S.C. §2853 cost decrease notification dated July 14, 2021, was submitted to the congressional committees.*

⁶ *A 10 U.S.C. §2853 cost decrease notification dated August 13, 2021, was submitted to the congressional committees.*