

Subject: Ukraine Replacement Transfer Fund Tranche 18		DoD Serial Number: FY 23-75 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for facilitization and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$849.613 million from the Operation and Maintenance, Defense-Wide, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Law 117-328 is in addition to any other transfer authority available to the Department of Defense.

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+849,613</u>
<u>ARMY INCREASES</u>	<u>+705,716</u>
<u>Procurement of Ammunition, Army, 23/25</u>	<u>+705,716</u>
<u>Budget Activity 01: Ammunition</u>	
Artillery Projectile, 155MM, All Types	
1,601,477	1,711,847
	+64,471
	1,776,318

Explanation: Funds are required for the procurement of replacement M795 High Explosive (HE) 155MM Artillery Projectile rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All				
1,170,016	1,626,850	+641,245	2,268,095	

Explanation: Funds are required for the following:

- \$+409.270 million for the facilitization of 155MM Modular Artillery Charge System (MACS) M31A2 triple base propellant to expand production capacity in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Michael McCarroll 9/26/2023

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- \$+75.000 million to set up a Nitroguanidine (NQ) facility required for 155MM M31A2 triple base propellant in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+42.470 million for the facilitization of 155MM Modular Artillery Charge System (MACS) Combustible Cartridge Cases (CCC) in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- ~~\$+103.656~~ \$+103.654 million for the procurement of replacement 155MM Artillery Propelling Charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- ~~\$+9.950~~ \$+9.932 million for the procurement of replacement 155MM Artillery Fuzes transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+0.904 million for the procurement of replacement 155MM Modular Artillery Charges (MACS) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+0.015 million for the procurement of replacement 155MM Artillery M82 Primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

NAVY INCREASE **+143,897**

Procurement of Ammunition, Navy and Marine Corps, 23/25 **+143,897**

Budget Activity 02: Proc Ammo, MC

Artillery Munitions

	269,721	462,381	+143,897	606,278
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Explanation: Funds are required for the procurement of various Artillery Munitions to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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<u>FY 2023 REPROGRAMMING DECREASE:</u>	<u>-849,613</u>
<u>DEFENSE-WIDE DECREASE</u>	<u>-849,613</u>
<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>-849,613</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
11,880,000	2,451,338
	-849,613
	1,601,725

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for replacement of defense articles from the stocks of the Department of Defense and for facilitization and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This is emergency budget funding.