Unclassified	REPROGRAMMING	ACTION	- INTERNAL	REPROGRAMMING
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Page 1 of 25

Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer?
Component Sovial Number	Yes

1	Component Serial Number:	(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Parts I, II, III, and IV of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Parts V, VI, VII, VIII, IX, X, and XII of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Parts XI, XIII, and XIV of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated.

This action replaces reprogramming action FY 23-64 IR dated August 31, 2023. This action corrects the Public Law and adds the Operation and Maintenance, Defense-Wide, 22/23, appropriation to Part XIV (pages 4, 5, and 24) and creates a Part XV (pages 5 and 25) from the Operation and Maintenance, Defense-Wide, 23/24, and Procurement of Ammunition, Army, 23/25, appropriations from the original Part XIV. Specific changes are using strikeout to identify deletions and italics to identify new additions.

<u>PART I</u> of this reprogramming action transfers \$23.831 million from the Missile Procurement, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Missile Procurement, Army, 22/24, as part of the May 1, 2022, internal reprogramming action FY 22-15 IR (Tranche #1). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 22/24, appropriation are not necessary for the purposes provided in section 2301.

<u>PART II</u> of this reprogramming action transfers \$9.655 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the May 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental

Approved (Signature and Date)

McCorsl Sept 14, 2023

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Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
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	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Congressional Action		Approved by Sec Der					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to various Army Procurement appropriations are not necessary for the purposes provided in section 2301.

PART III of this reprogramming action transfers \$8.640 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided in section 2301.

<u>PART IV</u> of this reprogramming action transfers \$0.914 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided in section 2301.

<u>PART V</u> of this reprogramming action transfers \$10.770 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

<u>PART VI</u> of this reprogramming action transfers \$7.935 million from the Missile Procurement, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Missile Procurement Army, 22/24, as part of the August 2, 2022, internal reprogramming action FY 22-38 IR (Tranche #6). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 22/24, appropriations are not necessary for the purposes provided under such heading.

Subject: August Ukraine 7		DoD Serial Number:						
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<u>PART VII</u> of this reprogramming action transfers \$12.705 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the August 12, 2022, internal reprogramming action FY 22-39 IR (Tranche #7). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART VIII of this reprogramming action transfers \$26.381 million from various Defense appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Defense appropriations, as part of the September 16, 2022, internal reprogramming action FY 22-43 IR (Tranche #8). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to various Defense appropriations are not necessary for the purposes provided under such heading.

PART IX of this reprogramming action transfers \$40.793 million from various Army appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army appropriations, as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the various Army appropriations are not necessary for the purposes provided under such heading.

<u>PART X</u> of this reprogramming action transfers \$84.783 million from various Defense appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Defense appropriations, as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 - Enclosure 2). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to various Defense appropriations are not necessary for the purposes provided under such heading.

<u>PART XI</u> of this reprogramming action transfers \$18.739 million from the Missile Procurement, Army, 23/25, appropriation to Operation and Maintenance, Defense-Wide, 23/24. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation from amounts

Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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originally transferred to the Missile Procurement, Army, 23/25, appropriation, as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 - Enclosure 2). The current reprogramming action is pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 23/25, appropriation are not necessary for the purposes provided under such heading.

PART XII of this reprogramming action transfers \$124.831 million from various Defense appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Defense appropriations, as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to various Defense appropriations are not necessary for the purposes provided under such heading.

PART XIII of this reprogramming action transfers \$22.597 million from the Missile Procurement, Army, 23/25, appropriation to Operation and Maintenance, Defense-Wide, 23/24. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation from amounts originally transferred to the Missile Procurement, Army, 23/25, appropriation, as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12). The current reprogramming action is pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 23/25, appropriation are not necessary for the purposes provided under such heading.

<u>PART XIV</u> of this reprogramming action transfers \$65.992 million from various Defense appropriations to Operation and Maintenance, Defense-Wide, 23/24. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation from amounts originally transferred to various Defense appropriations, as part of the June 23, 2023, internal reprogramming action FY 23-46 IR (Tranche #13). The current reprogramming action is pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to various Defense appropriations are not necessary for the purposes provided under such heading.

<u>PART XIV</u> of this reprogramming action transfers \$59.114 million from Operation and Maintenance, Army 23/23, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Operation and Maintenance, Army 23/23, appropriation, as part of the June 23, 2023, internal reprogramming action FY 23-46 IR (Tranche #13 Part 1). The current reprogramming

Unclassified	REPROGRAMMING ACTION - INTERNAL REPROGRAMMING	
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Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer? Yes

Page 5 of 25

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading Operation and Maintenance, Defense-Wide. A determination has been made that all or part of the funds transferred to various Defense appropriations are not necessary for the purposes provided under such heading.

<u>PART XV</u> of this reprogramming action transfers \$6.878 million from the Procurement of Ammunition, Army 23/25, appropriation to Operation and Maintenance, Defense-Wide, 23/24. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation from amounts originally transferred to the Procurement of Ammunition, Army, 23/25, appropriation, as part of the June 23, 2023, internal reprogramming action FY 23-46 IR (Tranche #13 Part II). The current reprogramming action is pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to various Defense appropriations are not necessary for the purposes provided under such heading.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING Page 6 of 25 Subject: August Ukraine Tranche Return DoD Serial Number: FY 23-64 IR (R) **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes **Component Serial Number:** (Amounts in Thousands of Dollars) **Program Base Reflecting Program Previously** Reprogramming Action **Revised Program** Approved by Sec Def **Congressional Action** Quantity Quantity Amount Quantity Amount Quantity Amount Amount Line Item b d f **PART I FY 2022 REPROGRAMMING INCREASE:** +23,831 **DEFENSE-WIDE INCREASE:** +23,831 Operation and Maintenance, Defense-Wide, 22/23 +23,831 Budget Activity 04: Administration and Servicewide Activities Ukraine Replacement Transfer Fund 3,500,000 0 +23,831 23,831 Explanation: Funds provided as part of the May 1, 2022, internal reprogramming action FY 22-15 IR (Tranche #1) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement. **FY 2022 REPROGRAMMING DECREASE:** -23,831 **ARMY DECREASE:** -23,831 Missile Procurement, Army, 22/24 -23,831 Budget Activity 02: Other Missiles Javelin (AAWS-M) System Summary 1,467,830 1,467,830 -23,831 1,443,999 Explanation: Funds are available from the following: \$-17.014 million is available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 1 funding. This is a congressional special interest item. This is emergency budget funding. \$-6.817 million is available due to the requirement for replacement Javelin Lightweight Command Launch Units having been met. This is Ukraine Tranche 1 funding. This is a congressional special interest item. This is emergency budget funding. PART II

+9,655

+9,655

FY 2022 REPROGRAMMING INCREASE:

DEFENSE-WIDE INCREASE:

	9
Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer?
	Yes

Component Serial Number:		(Amounts in Thousands of Dollars)						
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Operation and Maintenance, Defense-Wide, 22/23

+9,655

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000

23,831

+9,655

33,486

Explanation: Funds provided as part of the May 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: -9,655

ARMY DECREASES: -9,655

Missile Procurement, Army, 22/24 -5,557

Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

1,467,830 1,443,999

-5,557

1,438,442

<u>Explanation</u>: Funds are available due to the requirement for replacement Javelin Lightweight Command Launch Units having been met. This is Ukraine Tranche 2 funding. This is a congressional special interest item. This is emergency budget funding.

Procurement of Ammunition, Army, 22/24

<u>-4,098</u>

Budget Activity 01: Ammunition

CTG, 7.62MM, All Types

130,740

130,740

-2,416

128,324

<u>Explanation</u>: Funds are available due to the requirement for replacement 7.62mm rounds having been met. This is Ukraine Tranche 2 funding. This is a congressional special interest item. This is emergency budget funding.

Shoulder Launched Munitions, All Types

52,518

52,518

-1,682

50,836

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 2 funding. This is a congressional special interest item. This is emergency budget funding.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING Page 8 of 25

Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	0	se Reflecting	Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Congressional Action		Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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PART III

FY 2022 REPROGRAMMING INCREASE: +8,640

DEFENSE-WIDE INCREASE: +8,640

Operation and Maintenance, Defense-Wide, 22/23 +8,640

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000 33,486 +**8,640** 42,126

Explanation: Funds provided as part of the May 25, 2022, internal reprogramming action FY 22-23 IR (Tranche #3) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: -8,640

ARMY DECREASES: -8,640

Missile Procurement, Army, 22/24 -2,516

Budget Activity 02: Other Missiles
Javelin (AAWS-M) System Summary

1,467,830 1,438,442 **-34** 1,438,408

<u>Explanation</u>: Funds are available due to actual contract costs for the Javelin missiles being less than the estimated replacement cost. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

High Mobility Artillery Rocket System (HIMARS

<u>Explanation</u>: Funds are available due to actual contract costs for the HIMARS launchers being less than the estimated replacement cost. This is Ukraine Tranche 3 funding. This is Congressional special interest item. This is emergency budget funding.

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	Includes Transfer?
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Component Serial Number:	(Amounts in Thousands of Dollars)							
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Procurement of Ammunition, Army, 22/24

-3,231

Budget Activity 01: Ammunition

Artillery Propellants, Fuzes and Primers, All

939,811

939,811

-3,231

936,580

<u>Explanation</u>: Funds are available due to the requirement for replacement artillery propellants, fuzes and primers having been met. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 22/24

-2,893

Budget Activity 01: Tactical and Support Vehicles

HI MOB MULTI-PURP WHLD VEH (HMMWV)

139,495

139,495

-552

138,943

<u>Explanation</u>: Funds are available due to actual contract costs for the vehicles being less than the estimated replacement cost. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

Family Of Medium Tactical Veh (FMTV)

136,152

136,152

-864

135.288

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

Budget Activity 03: Other Support Equipment

Handheld Standoff Minefield Detection Sys-HST

18,828

18,828

-1,477

17,351

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

Subject: August Ukraine							DoD Serial N	
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DEFENSE-WIDE INC	REASE:					+914		
		maa Wida	22/22			<u> </u>	•	
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Ukraine Replacement Tra Explanation: Funds prov (Tranche #4) are transferr This is a congressional sp FY 2022 REPROGRAM ARMY DECREASES:	vided as par red back to pecial intere	1 3,500,000 t of the Jur the Operatest item. T	tion and M This is an e	2, internal a	e, Defense-	ming actio Wide, 22/ uirement.	n FY 22-28 23, approp	
Explanation: Funds prov (Tranche #4) are transfer This is a congressional sp	vided as par red back to pecial intere	1 3,500,000 t of the Jur the Operatest item. T	tion and M This is an e	2, internal a	e, Defense-	ming actio Wide, 22/ uirement.	n FY 22-28 23, approp	3 IR
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Explanation: Funds prov (Tranche #4) are transferd This is a congressional sprey 2022 REPROGRAM ARMY DECREASES: Procurement of Ammunication (Procurement of Ammunication)	rided as parred back to becial interestal interestal interestal interestal interestal interestal interestal interestal interestal and Prince available due to funding.	t of the Jur the Operatest item. T ECREASI my, 22/24 mers, All 939,811 the to the reckraine Trans	tion and M his is an energy ES: quirement nche 4 fund	2, internal faintenance mergency 936,580 for replace	e, Defense- budget requ	ming actio Wide, 22/ uirement. -914 -914 -698 -698	In FY 22-28 23, appropri	935,882 and

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 4 funding. This is a congressional special interest item. This is emergency budget funding.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING Page 11 of 25 Subject: August Ukraine Tranche Return DoD Serial Number: FY 23-64 IR (R) **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes **Component Serial Number:** (Amounts in Thousands of Dollars) **Program Base Reflecting Program Previously** Reprogramming Action **Revised Program** Approved by Sec Def **Congressional Action** Quantity Amount Quantity Quantity Quantity Amount Amount Amount Line Item f b c d h **PART V FY 2022 REPROGRAMMING INCREASE:** +10,770**DEFENSE-WIDE INCREASE:** +10,770Operation and Maintenance, Defense-Wide, 22/23 +10,770Budget Activity 04: Administration and Servicewide Activities Ukraine Replacement Transfer Fund 9,050,000 0 +10,77010,770 Explanation: Funds provided as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement. **FY 2022 REPROGRAMMING DECREASES:** <u>-10,770</u> **ARMY DECREASES:** -10,770 Missile Procurement, Army, 22/24 -1,326 Budget Activity 02: Other Missiles Javelin (AAWS-M) System Summary 1,467,830 1,438,408 -97 1,438,311 Explanation: Funds are available due to the requirement for replacement Javelin missiles having been met. This is Ukraine Tranche 5 funding. This is a congressional special interest item. This is emergency budget funding. High Mobility Artillery Rocket System (HIMARS 557,851 555,369 -1,229554,140 Explanation: Funds are available due to the requirement for replacement HIMARS launchers having been met. This is Ukraine Tranche 5 funding. This is a congressional special interest item. This is emergency budget funding. Procurement of Ammunition, Army, 22/24 -4,866 Budget Activity 01: Ammunition Artillery Propellants, Fuzes and Primers, All

935,882

-4,866

931,016

939,811

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Subject: August Ukraine Tranche Return

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 23-64 IR (R)

Includes Transfer?
Yes

Component Serial Number:		(Amounts in Thousands of Dollars)						
		se Reflecting onal Action	Program Previously		Reprogramming Action		Revised Program	
	Congressio	mai Action	Approved by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	с	d	e	f	g	h	i

<u>Explanation</u>: Funds are available due to the requirement for replacement artillery propellants, fuzes and primers, all having been met. This is Ukraine Tranche 5 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 22/24

<u>-4,578</u>

Budget Activity 01: Tactical and Support Vehicles

Family Of Medium Tactical Veh (FMTV) 136,152

135,072

-240

134,832

Page 12 of 25

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 5 funding. This is a congressional special interest item. This is emergency budget funding.

Budget Activity 02: Communications and Electronics Equipment

Sentinel Mods

100,642

100,642

-4,338

96,304

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 5 funding. This is a congressional special interest item. This is emergency budget funding.

PART VI

FY 2022 REPROGRAMMING INCREASE	<u>+7,935</u>
	

DEFENSE-WIDE INCREASE: +7,935

Operation and Maintenance, Defense-Wide, 22/23 +7,935

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000 10,770

+7,935

-7,935

18,705

Explanation: Funds provided as part of the August 2, 2022, internal reprogramming action FY 22-38 IR (Tranche #6) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE:

ARMY DECREASE: -7,935

UNCLASSIFIED

DD 1415-3

Unclassified	REPROGRAMMING ACTION - INTERNAL REPROGRAMMING	Page 13 of 25
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	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer?
	Yes

Component Serial Number:		(Amounts in Thousands of Dollars)						
		se Reflecting onal Action	Program Previously		Reprogramming Action		Revised Program	
	Congressio	onal Action	Approved by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Missile Procurement, Army, 22/24

-7,935

Budget Activity 02: Other Missiles

High Mobility Artillery Rocket System (HIMARS

557,851

554,140

-7,935

546,205

Explanation: Funds are available from the following:

- \$-1.328 million is available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 6 funding. This is a congressional special interest item. This is emergency budget funding.
- \$-6.607 million is available due to the requirement for replacement HIMARS launchers having been met. This is Ukraine Tranche 6 funding. This is a congressional special interest item. This is emergency budget funding.

PART VII

FY 2022 REPROGRAMMING INCREASE:	+12,705
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DEFENSE-WIDE INCREASE: +12,705

Operation and Maintenance, Defense-Wide, 22/23 +12,705

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000 18,705

+12,705

31,410

Explanation: Funds provided as part of the August 12, 2022, internal reprogramming action FY 22-39 IR (Tranche #7) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: -12,705

ARMY DECREASES: -12,705

Missile Procurement, Army, 22/24 -10,295

Budget Activity 02: Other Missiles

High Mobility Artillery Rocket System (HIMARS

557,851 546,205 **-10,295** 535,910

Explanation: Funds are available from the following:

	- mg - mg
Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer?
	Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	0	Previously by Sec Def	Reprogramming Action		Revised Program		
	Congressio	mai Action	Approveu	by Sec Dei					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

- \$-3.060 million is available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.
- \$-7.235 million is available due to the requirement for replacement HIMARS launchers having been met. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Procurement of Ammunition, Army, 22/24

<u>-1,006</u>

Budget Activity 01: Ammunition

CTG, 40mm, All Types

110,759

86,415

-526

85,889

<u>Explanation</u>: Funds are available due to the requirement for replacement cartridge, 40mm, all types having been met. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Artillery Propellants, Fuzes and Primers, All

939,811

931,016

-480

930,536

<u>Explanation</u>: Funds are available due to the requirement for replacement artillery propellants, fuzes and primers, all having been met. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 22/24

-1,404

Budget Activity 01: Tactical and Support Vehicles

Family Of Medium Tactical Veh (FMTV)

136,152

134,832

-732

134,100

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Family Of Heavy Tactical Vehicles (FHTV)

187,333

187,333

-672

186,661

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Subject: August Ukraine T	ranche Re	eturn					DoD Serial N	
Appropriation Title: Variou	s Appropr	riations					FY 23-64	IR (R)
							Includes Tr Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)		
	Program Ba Congression	se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	c	d	e	f	g	h	i
FY 2022 REPROGRAM	IMING IN	NCREASE	<u>PART V</u> 2:	<u>VIII</u>		+26,3	<u>81</u>	
<u>DEFENSE-WIDE INCR</u>	REASE:					+26,3	<u>81</u>	
Operation and Maintena						+26,3	<u>81</u>	
Budget Activity 04: Adm			cewide Ac	<u>tivities</u>				
Ukraine Replacement Tra		9,050,000		31,410		+26,3	81	57,791
(Tranche #8) are transferr This is a congressional sp <u>ARMY DECREASES:</u>							t.	
Missile Procurement, An Budget Activity 02: Othe	r Missiles	-				Ξ	<u>97</u>	
Javelin (AAWS-M) Syste		1,467,830		1,438,311		_	97	1,438,214
Explanation: Funds are a This is Ukraine Tranche 8 funding.			-	-			_	
Procurement of Weapon Budget Activity 02: Wea M777 Mods					2, 22/24	Ξ	<u>60</u>	
IVITTT IVIOUS		23,874		23,874		-	60	23,814
Explanation: Funds are a estimated replacement cost This is emergency budget	st. This is				-		-	
Procurement of Ammun Budget Activity 01: Amn		my, 22/24				<u>-2,0</u>	03	
CTG, .50 Cal, All Types						_&		

143,226

-810

143,226

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 16 of 25 Subject: August Ukraine Tranche Return DoD Serial Number: FY 23-64 IR (R) **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
	0	Program Base Reflecting							
	Quantity		Quantity Amount		Quantity	Amount	Quantity	Amount	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

Explanation: Funds are available due to the requirement for replacement cartridge, .50 caliber, all types having been met. This is Ukraine Tranche 8 funding. This is a congressional special interest item. This is emergency budget funding.

Artillery Propellants, Fuzes and Primers, All

939,811

930,536

-1,193

929,343

Explanation: Funds are available due to the requirement for replacement artillery propellants, fuzes and primers, all having been met. This is Ukraine Tranche 8 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 22/24

Budget Activity 01: Tactical and Support Vehicles

Family Of Heavy Tactical Vehicles (FHTV)

187,333

186,661

-26

-26

186,635

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 8 funding. This is a congressional special interest item. This is emergency budget funding.

NAVY DECREASE: -24,195

Procurement of Ammunition, Navy and Marine Corps, 22/24

-24,195

Budget Activity 02: Proc Ammo, MC

Infantry Weapons Ammunition

107,446

107,446

-24,195

83,251

Explanation: Funds are available due to the requirement for replacement 40mm rounds having been met. This is Ukraine Tranche 8 funding. This is a congressional special interest item. This is emergency budget funding.

<u>PART IX</u>

FY 2022 REPROGRAMMING INCREASE: +40,793

DEFENSE-WIDE INCREASE: +40,793

Operation and Maintenance, Defense-Wide, 22/23 +40,793

Budget Activity 04: Administration and Servicewide Activities

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 17 of 25

Subject: August Ukraine Tranche Return

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 23-64 IR (R)
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	0	se Reflecting onal Action	Program l Approved	Reprogram	ming Action	Revised	Program	
	Congressio	mai Action	Approveu	by Sec Dei				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Ukraine Replacement Transfer Fund

9,050,000

57,791

+40,793

98,584

Explanation: Funds provided as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

ARMY DECREASES: <u>-40,793</u>

Operation and Maintenance, Army, 23/23

Budget Activity 01: Operating Forces

43,509,801

43,263,585

-8,433

-8,433

43,255,152

<u>Explanation</u>: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 9 funding. This is emergency budget funding.

Procurement of Ammunition, Army, 23/25

-17,343

Budget Activity 01: Ammunition

Shoulder Launched Munitions, All Types

47,934

42,734

-1,030

41,704

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

PRECISION ARTILLERY MUNITIONS

801.852

827,525

-16,306

811,219

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

Artillery Propellants, Fuzes and Primers, All

1,170,016

1,237,490

-7

1,237,483

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 18 of 25 Subject: August Ukraine Tranche Return DoD Serial Number: FY 23-64 IR (R) **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
	U	se Reflecting onal Action	ming Action	Revised	Program				
	Congressio	onal Action	Approved by Sec Def						
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

Other Procurement, Army, 23/25

-15,017

Budget Activity 01: Tactical and Support Vehicles

Semitrailers, Flatbed:

25,052

24,052

-17

24,035

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

Budget Activity 03: Other Support Equipment

Grnd Standoff Mine Detectn Sysm (GSTAMIDS)

15,000

15,000

-15,000

0

Explanation: Funds are available due to the requirement for replacement explosive hazardous pre-detonation (EHP) rollers having been met. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

PART X

FY 2022 REPROGRAMMING INCREASE: +84,783

DEFENSE-WIDE INCREASE: +84,783

Operation and Maintenance, Defense-Wide, 22/23 +84,783

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000

98,584

+84,783

183,367

Explanation: Funds provided as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 – Enclosure 2) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

ARMY DECREASES: -83,807

Operation and Maintenance, Army, 23/23 -7,126

Budget Activity 01: Operating Forces

43,509,801 -7,126 43,255,152 43,248,026 Subject: August Ukraine Tranche Return

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 23-64 IR (R)
Includes Transfer?
Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	0	Previously by Sec Def	Reprogramming Action		Revised Program		
	Congressio	mai Action	Approveu	by Sec Dei					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

<u>Explanation</u>: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 10 funding. This is emergency budget funding.

Missile Procurement, Army, 23/25

<u>-8,038</u>

Budget Activity 02: Other Missiles

High Mobility Artillery Rocket System (HIMARS

680,167

680,167

-8.038

672,129

Explanation: Funds are available from the following:

- \$-1.360 million is available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.
- \$-6.678 million is available due to the requirement for replacement HIMARS launchers having been met. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

Procurement of Ammunition, Army, 23/25

-57,238

Budget Activity 01: Ammunition

CTG, 5.56MM, All Types

61,471

62,401

-25

62,376

<u>Explanation</u>: Funds are available due to the requirement for replacement 5.56mm rounds having been met. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

CTG, 7.62MM, All Types

91,086

92,421

-45

92,376

<u>Explanation</u>: Funds are available due to the requirement for replacement 7.62mm rounds having been met. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

CTG, .50 Cal, All Types

75,639

108,070

-628

107,442

<u>Explanation</u>: Funds are available due to the requirement for replacement cartridge, .50 caliber, all types rounds having been met. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 20 of 25

Subject: August Ukraine Tranche Return

Appropriation Title: Various Appropriations

FY 23-64 IR (R)

Includes Transfer?

Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	0	Previously by Sec Def	Reprogramming Action		Revised Program		
	Congressio	mai Action	Approveu	by Sec Dei					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

CTG, 40mm, All Types

94,063

93,863

-4,275

89,588

<u>Explanation</u>: Funds are available due to the requirement for replacement cartridge, 40mm, all types rounds having been met. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

PRECISION ARTILLERY MUNITIONS

801.852

811.219

-38,481

772,738

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

120MM Mortar, All Types

153,734

157,715

-13,784

143,931

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 23/25

-11,405

Budget Activity 01: Tactical and Support Vehicles

JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL

932,945

907,945

-5,399

902,546

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

Family Of Medium Tactical Veh (FMTV)

217,384

217,384

-6,006

211,378

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

AIR FORCE DECREASE:

-976

Missile Procurement, Air Force, 23/25

-976

Budget Activity 02: Other Missiles

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 21 of 25 Subject: August Ukraine Tranche Return DoD Serial Number: FY 23-64 IR (R) **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	0	Previously by Sec Def	Reprogramming Action		Revised Program		
	Congressio	mai Action	Approveu	by Sec Dei					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

AMRAAM

-976 360,056 360,056 359,080

Explanation: Funds are available due to actual contract costs for the Advanced Medium Range Air-to-Air Missiles (AIM-120D) being less than the estimated replacement cost. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

PART XI

FY 2023 REPROGRAMMING INCREASE: +18,739

DEFENSE-WIDE INCREASE: +18,739

Operation and Maintenance, Defense-Wide, 23/24 +18,739

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

11,880,000 2,484,286 +18,739 2,503,025

Explanation: Funds provided as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 – Enclosure 2) are transferred back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

ARMY DECREASE: -18,739

Missile Procurement, Army, 23/25 -18,739

Budget Activity 02: Other Missiles

Classified Program

0 0 18,739 -18,739

Explanation: Funds are available from classified efforts. Additional classified details will be provided under separate cover. This is Ukraine Tranche 10 funding. This is a congressional special interest item. This is emergency budget funding.

PART XII

FY 2022 REPROGRAMMING INCREASE: +124,831

Unclassified	REPROGRAMMING ACTIO	N - INTERNAL REPROGRAMMING
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Subject: August Ukraine Tranche Return

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 23-64 IR (R)

Includes Transfer?
Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	ming Action	Revised	Program				
	Congressio	onal Action	Approved	by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

DEFENSE-WIDE INCREASE:

+124,831

Operation and Maintenance, Defense-Wide, 22/23

+124,831

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000

183,367

+124,831

308,198

Page 22 of 25

Explanation: Funds provided as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

ARMY DECREASES:

-124,831

Operation and Maintenance, Army, 23/23

-45,559

Budget Activity 01: Operating Forces

43,406,655

43,248,026

-39,064

43,208,962

<u>Explanation</u>: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 12 funding. This is emergency budget funding.

Budget Activity 03: Training and Recruiting

6.039.615

6,219,354

-495

6.218.859

<u>Explanation</u>: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 12 funding. This is emergency budget funding.

Budget Activity 04: Administration and Service-Wide Activities

13,189,189

13,195,187

-6,000

13,189,187

<u>Explanation</u>: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 12 funding. This is emergency budget funding.

Procurement of Ammunition, Army, 23/25

-79,272

Budget Activity 01: Ammunition

PRECISION ARTILLERY MUNITIONS

801,852

772,738

-68,675

704,063

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

Page 23 of 25 Subject: August Ukraine Tranche Return DoD Serial Number: FY 23-64 IR (R) **Appropriation Title:** Various Appropriations **Includes Transfer?** Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	0	Previously by Sec Def	Reprogramming Action		Revised Program		
	Congressio	mai Action	Approveu	by Sec Dei					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 12 funding. This is a congressional special interest item. This is emergency budget funding.

Artillery Propellants, Fuzes and Primers, All

1,170,016

1,237,483

-10,597

1,226,886

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 12 funding. This is a congressional special interest item. This is emergency budget funding.

PART XIII

FY 2023 REPROGRAMMING INCREASE: +22,597

DEFENSE-WIDE INCREASE: +22,597

Operation and Maintenance, Defense-Wide, 23/24 +22,597

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

11,880,000 2,525,622 2,503,025 +22,597

Explanation: Funds provided as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12) are transferred back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

ARMY DECREASE: -22,597

Missile Procurement, Army, 23/25 -22,597

Budget Activity 02: Other Missiles

Classified Program

0 0 22,597 -22,597

Explanation: Funds are available from classified efforts. Additional classified details will be provided under separate cover. This is Ukraine Tranche 12 funding. This is a congressional special interest item. This is emergency budget funding.

Unclassified REPRO Subject: August Ukraine							DoD Sorial	Numbare	
Appropriation Title: Various Appropriations						DoD Serial Number: FY 23-64 IR (R)			
rippi opilation Title. Variot	as ripproprie	20115					Includes Transfer?		
	ı						Ye	S	
Component Serial Number:			1		usands of Dolla	-	1		
	Program Base Congression		Program F Approved I	•	Reprogram	ming Action	ion Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
			PART Y	<u>XIV</u>					
FY 2022 REPROGRAM	MING INC	CREASE	<u>.</u>			+65,99	<u>2 </u>	59,114	
DEFENSE-WIDE INCI	REASE:					+65,99 2	<u>2</u> +:	59,114	
Operation and Maintena						+59,11	<u>4</u>		
Budget Activity 04: Adm		nd Servic	<u>ewide Acti</u>	<u>vities</u>					
Ukraine Replacement Tra		0.050.000		308,198		+59,11	1	367,312	
	9	,020,000		200.190		⊤ 39,114	4	307,312	
Explanation: Funds pro (Tranche #13 Part 1) are appropriation. This is a continuous appropriation.	transferred	back to t	une 23, 202 he Operatio	23, interna on and Ma	aintenance,	Defense-	Wide, 22/2	3,	
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Unclassified	REPROGRAMMING.	ACTION - INTERNAL	REPROGRAMMING
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Subject: August Ukraine Tranche Return	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 23-64 IR (R)
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 13 funding. This is a congressional special interest item. This is emergency budget funding.

<u>PART XV</u>

FY 2023 REPROGRAMMING INCREASE:	+6.878
F I 2023 REFROUNAMMINU INCREASE:	TU,0/0

<u>DEFENSE-WIDE INCREASE:</u> +6,878

Operation and Maintenance, Defense-Wide, 23/24 +6,878

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

11,880,000 2,525,622 +**6,878** 2,532,5000

Page 25 of 25

<u>Explanation</u>: Funds provided as part of the June 23, 2023, internal reprogramming action FY 23-46 IR (Tranche #13) are transferred back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

ARMY DECREASE: -6,878

Procurement of Ammunition, Army, 23/25 -6,878

Budget Activity 01: Ammunition

PRECISION ARTILLERY MUNITIONS

801.852 704.063 **-6.878** 697.185

<u>Explanation</u>: Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 13 funding. This is a congressional special interest item. This is emergency budget funding.