

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

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Subject: July 2023	DoD Serial Number: FY 23-60 IR
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns and transfers funds within and between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action realigns and transfers \$60.83 million within and between Defense appropriations. This reprogramming action uses \$2.50 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, and section 1001 of the James M. Inhofe National Defense Authorization Act for Fiscal Year (FY) 2023, Public Law 117-263.

FY 2023 REPROGRAMMING INCREASES:

+60,830

ARMY INCREASES

+46,000

Research, Development, Test, and Evaluation, Army, 23/24

+46,000

Budget Activity 02: Applied Research

0602143A Soldier Lethality Technology	253,539	253,539	+15,000	268,539
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Explanation: Funds are required to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0602147A (Long Range Precision Fires Technology) to 0602143A (Soldier Lethality Technology) for the proper execution of an FY 2023 congressional increase for Extended range and hybrid gun launched unmanned aerial systems. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.

0602150A Air and Missile Defense Technology	88,768	88,768	+7,000	95,768
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Explanation: Funds are required to be realigned within the Research, Development, Test and Evaluation Army, 23/24, appropriation from Program Element (PE) 0601103A (University Research Initiatives) to PE 0602150A (Air and Missile Defense Technology) for the proper execution of an FY 2023 congressional increase for Missile Soldier Touch Point Center. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.

Approved (Signature and Date)

Kevin McCool 8/16/23

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<u>Budget Activity 03: Advanced Technology Development</u> 0603466A Air and Missile Defense Advanced Technology <div style="display: flex; justify-content: space-between; width: 100%;"> 99,147 99,147 +10,000 109,147 </div> <p><u>Explanation:</u> Funds are required to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0604258A (Target Systems Development) to PE 0603466A (Air and Missile Defense Advanced Technology) for the proper execution of an FY 2023 congressional increase for High Energy Laser (HEL) power and thermal subsystem. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
<u>Budget Activity 05: System Development and Demonstration</u> 0604802A Weapons and Munitions - Eng Dev <div style="display: flex; justify-content: space-between; width: 100%;"> 286,378 286,378 +8,000 294,378 </div> <p><u>Explanation:</u> Funds are required to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0607131A (Weapons and Munitions Product Improvement Programs) to PE 0604802A (Weapons and Munitions – Eng Dev) for the proper execution of an FY 2023 congressional increase for Next Generation Carbide Ammunition. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
0604818A Army Tactical Command & Control Hardware & Software <div style="display: flex; justify-content: space-between; width: 100%;"> 131,190 126,190 +6,000 132,190 </div> <p><u>Explanation:</u> Funds are required to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0605041A (Defensive CYBER Tool Development) to PE 0604818A (Army Tactical Command & Control Hardware & Software) for the proper execution of an FY 2023 congressional increase for multi-factor authentication for cyber security. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
<u>AIR FORCE INCREASES</u>							<u>+14,830</u>		
<u>Operation and Maintenance, Air Force Reserve, 23/23</u>							<u>+2,500</u>		
<u>Budget Activity 01: Operating Forces</u>									
<div style="display: flex; justify-content: space-between; width: 100%;"> 3,568,387 3,606,839 +2,500 3,609,339 </div>									

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<p><u>Explanation:</u> Funds are transferred from the Research, Development, Test, and Evaluation, Air Force 23/24, appropriation for proper execution of an FY 2023 congressional add for atmospheric rivers research that directly supports the Air Force Reserve's 53rd Weather Reconnaissance Squadron's operation and research with the purchase and release of dropsondes. Funds are transferred because unit costs will not exceed the \$350,000 investment threshold and are more appropriately executed in the Operation and Maintenance, Air Force Reserve, 23/23, appropriation. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>								
<u>Research, Development, Test, and Evaluation, Air Force, 23/24</u>						<u>+12,330</u>		
<u>Budget Activity 02: Applied Research</u>								
0602203F Aerospace Propulsion								
		212,361		212,361		+12,330		224,691
<p><u>Explanation:</u> Funds are required to be realigned within the Research, Development, Test, and Evaluation, Air Force 23/24, appropriation from Program Element (PE) 0603216F (Aerospace Propulsion and Power Technology) to PE 0602203F (Aerospace Propulsion) for the proper execution of an FY 2023 congressional increase for turbo air cool High Temperature Proton Exchange Membrane (HTPEM) hydrogen fuel cell development. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>								
<u>FY 2023 REPROGRAMMING DECREASES:</u>						<u>-60,830</u>		
<u>ARMY DECREASES</u>						<u>-46,000</u>		
<u>Research, Development, Test, and Evaluation, Army, 23/24</u>						<u>-46,000</u>		
<u>Budget Activity 01: Basic Research</u>								
0601103A University Research Initiatives								
		107,159		107,159		-7,000		100,159
<p><u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test and Evaluation Army, 23/24, appropriation from Program Element (PE) 0601103A (University Research Initiatives) to PE 0602150A (Air and Missile Defense Technology) for the proper execution of an FY 2023 congressional increase for Missile Soldier Touch Point Center. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>								
<u>Budget Activity 02: Applied Research</u>								
0602147A Long Range Precision Fires Technology								
		128,529		128,529		-15,000		113,529

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<p><u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0602147A (Long Range Precision Fires Technology) to PE 0602143A (Soldier Lethality Technology) for the proper execution of an FY 2023 congressional increase for Extended range and hybrid gun launched unmanned aerial systems. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
<u>Budget Activity 05: System Development and Demonstration</u>									
0605041A Defensive CYBER Tool Development									
		39,029		39,029		-6,000		33,029	
<p><u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0605041A (Defensive CYBER Tool Development) to PE 0604818A (Army Tactical Command & Control Hardware & Software) for the proper execution of an FY 2023 congressional increase for multi-factor authentication for cyber security. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
<u>Budget Activity 06: Management Support</u>									
0604258A Target Systems Development									
		64,132		64,132		-10,000		54,132	
<p><u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0604258A (Target Systems Development) to PE 0603466A (Air and Missile Defense Advanced Technology) for the proper execution of an FY 2023 congressional increase for HEL power and thermal subsystem. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
<u>Budget Activity 07: Operational Systems Development</u>									
0607131A Weapons and Munitions Product Improvement Programs									
		57,174		62,642		-8,000		54,642	
<p><u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test, and Evaluation, Army, 23/24, appropriation from Program Element (PE) 0607131A (Weapons and Munitions Product Improvement Programs) to PE 0604802A (Weapons and Munitions – Eng Dev) for the proper execution of an FY 2023 congressional increase for Next Generation Carbide Ammunition. This does not change the purpose for which the funds were appropriated. This is a Congressional special interest item.</p>									

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<u>AIR FORCE DECREASES</u>						<u>-14,830</u>			
<u>Research, Development, Test, and Evaluation, Air Force, 23/24</u>						<u>-14,830</u>			
<u>Budget Activity 03: Advanced Technology Development</u>									
0603216F Aerospace Propulsion and Power Technology									
		94,540		94,540		-12,330		82,210	
<p><u>Explanation:</u> Funds are available to be realigned within the Research, Development, Test, and Evaluation, Air Force 23/24, appropriation from Program Element (PE) 0603216F (Aerospace Propulsion and Power Technology) to PE 0602203F (Aerospace Propulsion) for the proper execution of an FY 2023 congressional increase for turbo air cool High Temperature Proton Exchange Membrane (HTPEM) hydrogen fuel cell development. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									
<u>Budget Activity 07: Operational Systems Development</u>									
0305111F Weather Service									
		56,457		56,457		-2,500		53,957	
<p><u>Explanation:</u> Funds are available to be transferred from the Research, Development, Test, and Evaluation, Air Force 23/24, appropriation to Operation and Maintenance, Air Force Reserve, 23/23, appropriation for proper execution of an FY 2023 congressional increase for atmospheric rivers research. Since these requirements directly support the Air Force Reserve's 53rd Weather Reconnaissance Squadron's operation and research with the purchase and release of dropsondes, which are below the \$350,000 investment threshold per unit, the funds are more appropriately executed out of the Operation and Maintenance, Air Force Reserve appropriation. This does not change the purpose for which the funds were appropriated. This is a congressional special interest item.</p>									