

Subject: Ukraine Replacement Transfer Fund Tranche 14 (Enclosure 2)		DoD Serial Number: FY 23-59 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for the reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

PART I of this reprogramming action transfers \$1,974.80 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action transfers \$159.94 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to various appropriations pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

The transfer authority provided in Public Laws 117-328 and 117-128 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+1,974,800</u>
<u>ARMY INCREASES</u>	<u>+1,663,445</u>
<u>Operation and Maintenance, Army, 23/23</u>	<u>+2,368</u>
<u>Budget Activity 01: Operating Forces</u>	
43,509,801	43,019,518
	<u>+2,368</u>
	43,021,886

Explanation: Funds are required for the reimbursement of force readiness operations support to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Mimi McCord August 2, 2023

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<u>Missile Procurement, Army, 23/25</u>							<u>+201,756</u>	
<u>Budget Activity 02: Other Missiles</u>								
Classified Requirement								
	2,104,129		2,104,129		+71,359		2,175,488	

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

<u>Budget Activity 03: Modification of Missiles</u>								
Patriot Mods								
	321,244		321,244		+130,397		451,641	

Explanation: Funds are required for the procurement of a replacement Patriot Radar Set transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>							<u>+656,497</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
Stryker Upgrade								
	1,202,761		1,200,848		+10,000		1,210,848	

Explanation: Funds are required for the procurement of A1 Style Mine Rollers as the current Army replacement for M1132 Stryker Mine Rollers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Bradley Program (MOD)								
	1,365,805		1,644,205		+579,023		2,223,228	

- Explanation: Funds are required for the following:
- \$+566.400 million for the procurement of Bradley M2A4s as the current Army replacement for M113 armored personnel carriers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+4.875 million for the procurement of replacement of detector coolers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+2.950 million for the procurement of replacement of exportable 2nd generation forward-looking infrared transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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- \$+2.798 million for the procurement of replacement Bradley reactive armor tile installation kits transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+2.000 million for the procurement of replacement M7A3 Bradley fire support team components and support equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Improved Recovery Vehicle (M88A2 HERCULES)	147,363	141,351	+41,299	182,650
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Explanation: Funds are required for the procurement of M88A2 Hercules as the current Army replacement for M88A1 recovery vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 02: Weapons and Other Combat Vehicles

Items Less Than \$5.0m (WOCV-WTCV)	3,119	3,119	+2,153	5,272
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- Explanation: Funds are required for the following:
- \$+1.158 million for the procurement of replacement M249s transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+0.875 million for the procurement of replacement M2 .50 caliber machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+0.120 million for the procurement of replacement M240 tripods transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

MK-19 Grenade Machine Gun MODS			+10,596	10,596
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Explanation: Funds are required for the procurement of replacement MK-19 grenade machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. This item was last funded in FY 2022. This is a congressional special interest item. This is an emergency budget requirement.

Mortar Systems	8,520	8,520	+13,426	21,946
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Explanation: Funds are required for the procurement of M326A1 mortar systems as the current Army replacement for M25A1 lightweight mortars transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Ammunition, Army, 23/25 **+729,779**
Budget Activity 01: Ammunition
 60MM Mortar, All Types
31,404 31,404 +5,084 36,488

Explanation: Funds are required for the procurement of replacement 60mm high explosive M720A1 mortar rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 5.56MM, All Types
61,471 61,471 +930 62,401

Explanation: Funds are required for the procurement of replacement 5.56mm ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 7.62MM, All Types
91,086 91,086 +1,335 92,421

Explanation: Funds are required for the procurement of replacement 7.62mm ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Cartridges, Tank, 105MM And 120MM, All Types
278,774 278,774 +134,500 413,274

Explanation: Funds are required for the procurement of replacement 120mm high explosive multipurpose rounds, XM1147 tank cartridges, and M1002 tank cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, .50 Cal, All Types
75,639 75,639 +32,431 108,070

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Explanation: Funds are required for the procurement of replacement .50 caliber ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 25mm, All Types
240,070 240,070 +215,720 455,790

Explanation: Funds are required for the procurement of replacement 25mm ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Demolition Munitions, All Types
32,716 32,716 +8,123 40,839

Explanation: Funds are required for the procurement of replacement reinforced/waterproof detonating cords, 40-pound cratering demolition charges, block M112 demolition charges, blast caps, and sheet roll demolition charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

ARTILLERY PROJECTILE, 155MM, All Types
1,601,477 1,581,371 +130,476 1,711,847

Explanation: Funds are required for the procurement of replacement 155mm high explosive M795 rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 40mm, All Types
94,063 84,363 +9,500 93,863

Explanation: Funds are required for the procurement of replacement 40mm high explosive dual purpose ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

81MM Mortar, All Types
57,084 57,084 +3,565 60,649

Explanation: Funds are required for the procurement of replacement 81mm high explosive M889A2 mortar rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a		b	c	d	e	f	g	h	i
Grenades, All Types			42,981		42,981		+23,720		66,701
<u>Explanation:</u> Funds are required for the procurement of M67 fragmentation grenades, colored smoke M18 training grenades, and M106 obscurant grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
PRECISION ARTILLERY MUNITIONS			801,852		801,852		+25,673		827,525
<u>Explanation:</u> Funds are required for the procurement of M982A1 Excalibur 155mm artillery rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
120MM Mortar, All Types			153,734		153,734		+3,981		157,715
<u>Explanation:</u> Funds are required for the procurement of replacement of 120mm high explosive M934A1 mortar rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Simulators, All Types			9,350		9,350		+3,406		12,756
<u>Explanation:</u> Funds are required for the procurement of replacement practice smoke pots transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Artillery Propellants, Fuzes and Primers, All			1,170,016		1,170,016		+72,208		1,242,224
<u>Explanation:</u> Funds are required for the procurement of replacement 155mm artillery fuzes, 155mm propelling charges, 155mm M82 primers, and 155mm modular artillery charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
REACTIVE ARMOR TILES							+59,127		59,127

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Explanation: Funds are required for the procurement of replacement M3A0, M4A0 and M19E1 reactive armor tiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. This item was last funded in FY 2022. This is a congressional special interest item. This is an emergency budget requirement.

Other Procurement, Army, 23/25 **+73,045**
Budget Activity 02: Communications and Electronics Equipment
 Sentinel Mods
166,736 161,736 **+53,000** 214,736

Explanation: Funds are required for the procurement of replacement Sentinel air defense radars transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FAMILY OF WEAPON SIGHTS (FWS)
198,674 182,674 **+16,474** 199,148

Explanation: Funds are required for the procurement of replacement thermal weapon sights transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Computer Ballistics: LHMBC XM32
3,708 3,708 **+1,125** 4,833

Explanation: Funds are required for the procurement of replacement M32A1 mortar ballistic computers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Requirement
9,440 7,440 **+942** 8,382

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

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Budget Activity 03: Other Support Equipment
Handheld Standoff Minefield Detection Sys-HST
3,587
3,587
+1,504
5,091

Explanation: Funds are required for the procurement of replacement mine detection equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

NAVY INCREASES **+287,314**

Weapons Procurement, Navy, 23/25 **+80,000**

Budget Activity 02: Other Missiles
Classified Requirement
62,288
62,288
+80,000
142,288

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Ammunition, Navy and Marine Corps, 23/25 **+50,597**

Budget Activity 01: Proc Ammo, Navy
Airborne Rockets, All Types
70,005
70,005
+14,251
84,256

Explanation: Funds are required for the procurement of replacement Hydra-70 rockets transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Other Ship Gun Ammunition
39,595
39,595
+14,888
54,483

Explanation: Funds are required for the procurement of replacement ship gun ammunition including 40mm cartridges, M136 AT-4 launchers and M136 AT-4 cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Small Arms & Landing Party Ammo
44,552
44,552
+17,003
61,555

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Line Item								
a	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of replacement 7.62mm ammunition, .50 caliber ammunition, 5.56mm ammunition, 0.300 Winchester Magnum ammunition, hand grenades, anti-personnel mines, thermite grenades, and smoke grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Pyrotechnic and Demolition

	9,480		9,480		+4,455	13,935
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Explanation: Funds are required for the procurement of replacement blasting caps, charges, detonating cords, fuzes, firing devices, demolition kits, and demolition blocks transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Other Procurement, Navy, 23/25 **+3,071**
Budget Activity 05: Civil Engineering Support Equip
 Construction & Maintenance Equip

	50,001		50,001		+3,071	53,072
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Explanation: Funds are required for the procurement of 60 kilowatt generators as the current Navy replacement for 30 kilowatt generators transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement, Marine Corps, 23/25 **+153,646**
Budget Activity 02: Weapons and combat vehicles
 Weapons and Combat Vehicles Under \$5 Million

	17,076		17,076		+1,860	18,936
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Explanation: Funds are required for the procurement of replacement machine gun barrels and grenade launcher sights transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 03: Guided missiles and equipment
 Family Anti-Armor Weapon Systems (FOAAWS)

	21,419		21,419		+11,682	33,101
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Explanation: Funds are required for the procurement of M3A1 Multi-Role Anti-Personnel Anti-Armor Weapon Systems as the current Marine Corps replacement for shoulder-launched multipurpose assault weapons transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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Anti-Armor Missile-TOW			97,426		97,426		+96		97,522
<p><u>Explanation:</u> Funds are required for the procurement of replacement training equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
<p><u>Budget Activity 04: Communications And Electronics Equipment</u> Items Under \$5 Million (Comm & Elec)</p>									
			103,805		103,805		+35,094		138,899
<p><u>Explanation:</u> Funds are required for the procurement of replacement night vision viewers, weapon night sights, and optics transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
<p><u>Budget Activity 05: Support Vehicles</u> Joint Light Tactical Vehicle</p>									
			331,794		331,794		+104,914		436,708
<p><u>Explanation:</u> Funds are required for the procurement of Joint Light Tactical Vehicles as the current Marine Corps replacement for High Mobility Multipurpose Wheeled Vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
<u>DEFENSE-WIDE INCREASES</u>							<u>+24,041</u>		
<u>Procurement, Defense-Wide, 23/25</u>							<u>+24,041</u>		
<p><u>Budget Activity 02: Special Operations Command</u> Combatant Craft Systems</p>									
			85,566		85,566		+9,913		95,479
<p><u>Explanation:</u> Funds are required for the procurement of replacement of special operations riverine craft, prime mover trucks, trailers, and initial spares and equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p>									
Warrior Systems <\$5M			362,578		362,578		+14,128		376,706

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a	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of replacement counter unmanned aerial systems, MK 13 rifles, weapon optics, and other weapon systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>	<u>-1,974,800</u>
<u>DEFENSE-WIDE DECREASE</u>	<u>-1,974,800</u>
<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>-1,974,800</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
11,880,000	5,527,084
-1,974,800	3,552,284

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

PART II

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+159,938</u>
<u>ARMY INCREASES</u>	<u>+129,334</u>
<u>Operation and Maintenance, Army, 23/23</u>	<u>+14,134</u>
<u>Budget Activity 01: Operating Forces</u>	
43,509,801	43,021,886
+5,461	43,027,347

Explanation: Funds are required for the reimbursement of force readiness operations support to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Budget Activity 03: Training and Recruiting</u>	
6,039,615	6,194,474
+739	6,195,213

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Explanation: Funds are required for the reimbursement of specialized skills training provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 04: Administration and Service-Wide Activities

	13,189,189	13,173,099	+7,934	13,181,033
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Explanation: Funds are required for the reimbursement of defense services and for packaging and transportation of parts and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 **+115,200**

Budget Activity 01: Tracked Combat Vehicles

Bradley Program (MOD)

	1,365,805	2,223,228	+115,200	2,338,428
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Explanation: Funds are required for the procurement of Bradley M2A4s as the current Army replacement for M113 Armored Personnel Carriers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

NAVY INCREASES **+16,399**

Operation and Maintenance, Navy, 23/23 **+15,242**

Budget Activity 01: Operating Forces

	59,772,293	60,057,360	+15,242	60,072,602
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Explanation: Funds are required for the procurement of replacement M4A1 carbine rifles, M240B machine Guns, M2HB machine guns, M2A1 machine guns, and 40mm MK19 machine gun grenade launchers with replacement tripods and railings transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Operation and Maintenance, Marine Corps, 23/23 **+1,157**

Budget Activity 01: Operating Forces

	8,249,629	8,265,233	+1,157	8,266,390
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Explanation: Funds are required for the reimbursement of spare parts, defense services, depot maintenance, and transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>DEFENSE-WIDE INCREASE</u>						<u>+14,205</u>		
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>+14,205</u>		
<u>Budget Activity 01: Operating Forces</u>								
		9,873,223		9,894,797		+14,205		9,909,002

- Explanation: Funds are required for the following:
- \$+12.230 million for the procurement of replacement light tactical all-terrain vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+1.975 million to reimburse the packaging and transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>						<u>-159,938</u>		
<u>DEFENSE-WIDE DECREASE</u>						<u>-159,938</u>		
<u>Operation and Maintenance, Defense-Wide, 22/23</u>						<u>-159,938</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
<u>Ukraine Replacement Transfer Fund</u>								
		9,050,000		159,938		-159,938		0

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.