

Subject: June Ukraine Tranche Return	DoD Serial Number: FY 23-55 IR
Appropriation Title: Various Appropriations	
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

Parts I, II, III, IV, and VIII of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Parts V, VI, VII, IX, and X of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Part XI of this reprogramming action transfers funds from the Procurement of Weapons and Tracked Combat Vehicles, Army account back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated.

PART I of this reprogramming action transfers \$112.852 million from the Missile Procurement, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Missile Procurement, Army, 22/24, as part of the May 1, 2022, internal reprogramming action FY 22-15 IR (Tranche #1). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 22/24, appropriation are not necessary for the purposes provided in section 2301.

PART II of this reprogramming action transfers \$1.709 million from the Procurement of Ammunition, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Procurement of Ammunition, Army, 22/24, as part of the May 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Procurement of Ammunition, Army, 22/24, appropriation are not necessary for the purposes provided in section 2301.

PART III of this reprogramming action transfers \$35.684 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the May 17, 2022, internal

Approved (Signature and Date)

 7/27/2023

Subject: June Ukraine Tranche Return		DoD Serial Number: FY 23-55 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

reprogramming action FY 22-23 IR (Tranche #3). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided in section 2301.

PART IV of this reprogramming action transfers \$15.680 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided in section 2301.

PART V of this reprogramming action transfers \$51.798 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART VI of this reprogramming action transfers \$37.572 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the August 12, 2022, internal reprogramming action FY 22-39 IR (Tranche #7). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART VII of this reprogramming action transfers \$35.282 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022,

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
							i

under the heading “Operation and Maintenance, Defense-Wide.” A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART VIII of this reprogramming action transfers \$120.000 million from the Operation and Maintenance, Air Force, 23/23, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to the Operation and Maintenance, Air Force, 23/23, appropriation, as part of the January 18, 2023, internal reprogramming action FY 23-12 IR (Tranche #10 – Enclosure 1). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Operation and Maintenance, Air Force, 23/23, appropriation are not necessary for the purposes provided in section 2301.

PART IX of this reprogramming action transfers \$28.896 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations, as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 – Enclosure 2). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading “Operation and Maintenance, Defense-Wide.” A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided under such heading.

PART X of this reprogramming action transfers \$6.292 million from the Operation and Maintenance, Army, 23/23, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Operation and Maintenance, Army, 23/23, as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading “Operation and Maintenance, Defense-Wide.” A determination has been made that all or part of the funds transferred to the Operation and Maintenance, Army, 23/23, appropriation are not necessary for the purposes provided under such heading.

Subject: June Ukraine Tranche Return		DoD Serial Number: FY 23-55 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART XI of this reprogramming action transfers \$136.180 million from the Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25, appropriation to Operation and Maintenance, Defense-Wide, 23/24. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 23/24, appropriation from amounts originally transferred to the Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25, appropriation, as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12). The current reprogramming action is pursuant to authority in title II of division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or part of the funds transferred to the Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25, appropriation are not necessary for the purposes provided under such heading.

Subject: June Ukraine Tranche Return							DoD Serial Number: FY 23-55 IR		
Appropriation Title: Various Appropriations									
							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART I**FY 2022 REPROGRAMMING INCREASE:** **+112,852****DEFENSE-WIDE INCREASE:** **+112,852****Operation and Maintenance, Defense-Wide, 22/23** **+112,852**Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000	4	+112,852	112,856
-----------	---	----------	---------

Explanation: Funds provided as part of the May 1, 2022, internal reprogramming action FY 22-15 IR (Tranche #1) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-112,852****ARMY DECREASE:** **-112,852****Missile Procurement, Army, 22/24** **-112,852**Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

1,467,830	1,467,830	-112,852	1,354,978
-----------	-----------	----------	-----------

Explanation: Funds are available because the actual contract cost for the Javelin missiles is less than the estimated replacement cost. This is Ukraine Tranche 1 funding. This is a congressional special interest item. This is emergency budget funding.

PART II**FY 2022 REPROGRAMMING INCREASE:** **+1,709****DEFENSE-WIDE INCREASE:** **+1,709****Operation and Maintenance, Defense-Wide, 22/23** **+1,709**Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000	112,856	+1,709	114,565
-----------	---------	--------	---------

Subject: June Ukraine Tranche Return							DoD Serial Number: FY 23-55 IR	
Appropriation Title: Various Appropriations								
							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds provided as part of the May 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-1,709**

ARMY DECREASE: **-1,709**

Procurement of Ammunition, Army, 22/24 **-1,709**

Budget Activity 01: Ammunition

CTG, 7.62MM, All Types

130,740 130,740 -1,709 129,031

Explanation: Funds are available because they are early to need as they cannot be executed in FY 2023. This is Ukraine Tranche 2 funding. This is a congressional special interest item. This is emergency budget funding.

PART III

FY 2022 REPROGRAMMING INCREASE: **+35,684**

DEFENSE-WIDE INCREASE: **+35,684**

Operation and Maintenance, Defense-Wide, 22/23 **+35,684**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000 114,565 +35,684 150,249

Explanation: Funds provided as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: **-35,684**

ARMY DECREASES: **-35,684**

Missile Procurement, Army, 22/24 **-32,984**

Budget Activity 02: Other Missiles

High Mobility Artillery Rocket System (HIMARS)

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

557,851 557,851 -23,489 534,362

Explanation: Funds are available due to the actual contract cost for the HIMARS Launcher being less than the estimated replacement cost. This is Ukraine Tranche 3 funding. This is emergency budget funding.

LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)

91,814 91,814 -9,495 82,319

Explanation: Funds are available due to cost savings at contract award. Actual unit costs were lower than originally estimated because of economies of scale resulting from the total number of units ordered. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 22/24

-2,700

Budget Activity 01: Tactical and Support Vehicles

HI MOB MULTI-PURP WHLD VEH (HMMWV)

139,495 139,495 -2,700 136,795

Explanation: Funds are available because vehicle unit costs are lower than originally estimated. The Army acquired a different vehicle configuration than originally planned. This is Ukraine Tranche 3 funding. This is a congressional special interest item. This is emergency budget funding.

PART IV

FY 2022 REPROGRAMMING INCREASE: +15,680

DEFENSE-WIDE INCREASE: +15,680

Operation and Maintenance, Defense-Wide, 22/23 +15,680

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000 150,249 +15,680 165,929

Explanation: Funds provided as part of the June 16, 2022, internal reprogramming action FY 22-28 IR (Tranche #4) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: -15,680

ARMY DECREASES: -15,680

Unclassified

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Missile Procurement, Army, 22/24</u>						<u>-13,446</u>		
<u>Budget Activity 02: Other Missiles</u>								
<u>Javelin (AAWS-M) System Summary</u>								
		1,467,830		1,354,978		-13,446		1,341,532
<u>Explanation:</u> Funds are available due to actual contract costs for the Javelin missiles being less than the estimated replacement cost. This is Ukraine Tranche 4 funding. This is a congressional special interest item. This is emergency budget funding.								
<u>Other Procurement, Army, 22/24</u>						<u>-2,234</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Counterfire Radars</u>								
		253,204		253,204		-2,234		250,970
<u>Explanation:</u> Funds are available due to cost savings from economies of scale and anticipated contract negotiations for the Q-53 systems. This is Ukraine Tranche 4 funding. This is a congressional special interest item. This is emergency budget funding.								
<u>PART V</u>								
<u>FY 2022 REPROGRAMMING INCREASE:</u>						<u>+51,798</u>		
<u>DEFENSE-WIDE INCREASE:</u>						<u>+51,798</u>		
<u>Operation and Maintenance, Defense-Wide, 22/23</u>						<u>+51,798</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
<u>Ukraine Replacement Transfer Fund</u>								
		9,050,000		98		+51,798		51,896
<u>Explanation:</u> Funds provided as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.								
<u>FY 2022 REPROGRAMMING DECREASES:</u>						<u>-51,798</u>		
<u>ARMY DECREASES:</u>						<u>-51,798</u>		
<u>Missile Procurement, Army, 22/24</u>						<u>-6,319</u>		

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 02: Other Missiles</u> High Mobility Artillery Rocket System (HIMARS) <div style="text-align: right;">557,851 534,362 -6,319 528,043</div>								
<u>Explanation:</u> Funds are available due to actual contract costs for the HIMARS Launcher being less than the estimated replacement cost. This is a congressional special interest item. This is Ukraine Tranche 5 funding. This is emergency budget funding.								
<u>Procurement of Ammunition, Army, 22/24</u>						<u>-25,166</u>		
<u>Budget Activity 01: Ammunition</u>								
ARTILLERY PROJECTILE, 155MM, All Types								
	671,399		671,399		-25,166		646,233	
<u>Explanation:</u> Funds are available because they are early to need as they cannot be executed in FY 2023. Replacement funding will be requested at a later date. This is Ukraine Tranche 5 funding. This is a congressional special interest item. This is emergency budget funding.								
<u>Other Procurement, Army, 22/24</u>						<u>-20,313</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counterfire Radars								
	253,204		250,970		-20,313		230,657	
<u>Explanation:</u> Funds are available due to cost savings from economies of scale and anticipated contract negotiations for the Q-53 systems. This is a congressional special interest item. This is Ukraine Tranche 5 funding. This is emergency budget funding.								
<u>PART VI</u>								
<u>FY 2022 REPROGRAMMING INCREASE:</u>						<u>+37,572</u>		
<u>DEFENSE-WIDE INCREASE:</u>						<u>+37,572</u>		
<u>Operation and Maintenance, Defense-Wide, 22/23</u>						<u>+37,572</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Ukraine Replacement Transfer Fund								
	9,050,000		51,896		+37,572		89,468	

Subject: June Ukraine Tranche Return					DoD Serial Number: FY 23-55 IR			
Appropriation Title: Various Appropriations					Includes Transfer? Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds provided as part of the August 12, 2022, internal reprogramming action FY 22-39 IR (Tranche #7) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: **-37,572**

ARMY DECREASES: **-37,572**

Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24 **-179**

Budget Activity 02: Weapons and Other Combat Vehicles

Items Less Than \$5.0m (WOCV-WTCV)

13,826	13,826	-11	13,815
--------	--------	-----	--------

Explanation: Funds are available because they are excess to need due to lower than estimated costs for the purchase of replacement M2A1 and M240B Machine Guns. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

MK-19 Grenade Machine Gun MODS

35,121	35,121	-168	34,953
--------	--------	------	--------

Explanation: Funds are available because they are excess to need due to lower than estimated costs for the purchase of replacement MK-19 Grenade MG and improved MK93. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Procurement of Ammunition, Army, 22/24 **-37,393**

Budget Activity 01: Ammunition

Artillery Cartridges, 75MM & 105MM, All Types

39,309	39,309	-635	38,674
--------	--------	------	--------

Explanation: Funds are available because they are excess to need due to revised Army requirements for 105mm M1 HE projectiles. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

ARTILLERY PROJECTILE, 155MM, All Types

671,399	646,233	-25,000	621,233
---------	---------	---------	---------

Explanation: Funds are available because they are excess to need. All required funding has been previously awarded for the 155mm load assemble pack and end of life requirements. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Proj 155mm Extended Range M982	148,863	148,863	-11,758	137,105
--------------------------------	---------	---------	---------	---------

Explanation: Funds are available because they are excess to need due to cost savings as a result of bundled pricing with other Army funding. This is Ukraine Tranche 7 funding. This is a congressional special interest item. This is emergency budget funding.

PART VII

FY 2023 REPROGRAMMING INCREASE: **+35,282**

DEFENSE-WIDE INCREASE: **+35,282**

Operation and Maintenance, Defense-Wide, 22/23 **+35,282**

Budget Activity 04: Administration and Servicewide Activities
Ukraine Replacement Transfer Fund

9,050,000	89,468	+35,282	124,750
-----------	--------	---------	---------

Explanation: Funds provided as part of the November 17, 2022, internal reprogramming action FY 23-07 IR (Tranche #9) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASES: **-35,282**

ARMY DECREASES: **-35,282**

Procurement of Ammunition, Army, 23/25 **-20,106**

Budget Activity 01: Ammunition

ARTILLERY PROJECTILE, 155MM, All Types

1,228,024	1,228,024	-20,106	1,207,918
-----------	-----------	---------	-----------

Explanation: Funds are available because they are early to need as the M107 multi-purpose high explosive projectile funding cannot be executed in FY 2023. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 23/25 **-15,176**

Budget Activity 01: Tactical and Support Vehicles

JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES

932,945	907,945	-15,000	892,945
---------	---------	---------	---------

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available because of lower than estimated costs for the Joint Light Tactical Vehicles. This is Ukraine Tranche 9 funding. This is a congressional special interest item. This is emergency budget funding.

Budget Activity 03: Other Support Equipment

Generators And Associated Equip

112,865	112,865	-176	112,689
---------	---------	------	---------

Explanation: Funds are available due to original cost estimate being lower than actual vendor proposed costs for the required quantity. Funding for the cost of the required quantity will be requested in a future Tranche. This is a congressional special interest item. This is Ukraine Tranche 9 funding. This is emergency budget funding.

PART VIII

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+120,000</u>
---	------------------------

<u>DEFENSE-WIDE INCREASE:</u>	<u>+120,000</u>
--------------------------------------	------------------------

<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>+120,000</u>
--	------------------------

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

3,500,000	165,929	+120,000	285,929
-----------	---------	----------	---------

Explanation: Funds provided as part of the January 18, 2023, internal reprogramming action FY 23-12 IR (Tranche #10 – Enclosure 1) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>	<u>-120,000</u>
---	------------------------

<u>AIR FORCE DECREASE:</u>	<u>-120,000</u>
-----------------------------------	------------------------

<u>Operation and Maintenance, Air Force, 23/23</u>	<u>-120,000</u>
---	------------------------

Budget Activity 02: Mobilization

4,787,215	4,787,215	-120,000	4,667,215
-----------	-----------	----------	-----------

Subject: June Ukraine Tranche Return							DoD Serial Number: FY 23-55 IR		
Appropriation Title: Various Appropriations									
							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Explanation: Funds are available due to Ukraine Presidential Drawdown airlift billing being charged at a lower rate than anticipated. This is Ukraine Tranche 10 – Enclosure #1 funding. This is a congressional special interest item. This is emergency budget funding.

PART IX

FY 2023 REPROGRAMMING INCREASE: **+28,896**

DEFENSE-WIDE INCREASE: **+28,896**

Operation and Maintenance, Defense-Wide, 22/23 **+28,896**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000	124,750	+28,896	153,646
-----------	---------	----------------	---------

Explanation: Funds provided as part of the January 18, 2023, internal reprogramming action FY 23-14 IR (Tranche #10 – Enclosure 2) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASES: **-28,896**

ARMY DECREASES: **-28,896**

Missile Procurement, Army, 23/25 **-130**

Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

620,582	726,116	-130	725,986
---------	---------	-------------	---------

Explanation: Funds are available because they are excess to need. Javelin Trainers were inadvertently included in Ukraine Tranche 10. Replacement funds are not required. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 23/25 **-28,766**

Budget Activity 01: Tactical and Support Vehicles

JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES

881,797	892,945	-28,766	864,179
---------	---------	----------------	---------

Subject: June Ukraine Tranche Return						DoD Serial Number: FY 23-55 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available because of lower than estimated costs for the Joint Light Tactical Vehicles. This is a congressional special interest item. This is Ukraine Tranche 10 funding. This is emergency budget funding.

PART X

FY 2023 REPROGRAMMING INCREASE: **+6,292**

DEFENSE-WIDE INCREASE: **+6,292**

Operation and Maintenance, Defense-Wide, 22/23 **+6,292**

Budget Activity 04: Administration and Servicewide Activities

Ukraine Replacement Transfer Fund

9,050,000	153,646	+6,292	159,938
-----------	---------	---------------	---------

Explanation: Funds provided as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12) are transferred back to the Operation and Maintenance, Defense-Wide 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASES: **-6,292**

ARMY DECREASES: **-6,292**

Operation and Maintenance, Army, 23/23 **-6,292**

Budget Activity 01: Operating Forces

43,406,655	43,406,655	-1,092	43,405,563
------------	------------	---------------	------------

Explanation: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 12 funding. This is emergency budget funding.

Budget Activity 03: Training and Recruiting

6,031,713	6,031,713	-200	6,031,513
-----------	-----------	-------------	-----------

Explanation: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 12 funding. This is emergency budget funding.

Subject: June Ukraine Tranche Return	DoD Serial Number: FY 23-55 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 04: Administration and Service-Wide Activities

13,204,045	13,204,045	-5,000	13,199,045
------------	------------	--------	------------

Explanation: Funds are available because they are excess to need after a full reconciliation of requirements. This is a congressional special interest item. This is Ukraine Tranche 12 funding. This is emergency budget funding.

PART XI

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+136,180</u>
---	------------------------

<u>DEFENSE-WIDE INCREASE:</u>	<u>+136,180</u>
--------------------------------------	------------------------

<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>+136,180</u>
--	------------------------

Budget Activity 04: Administration and Servicewide Activities**Ukraine Replacement Transfer Fund**

11,880,000	5,390,904	+136,180	5,527,084
------------	-----------	----------	-----------

Explanation: Funds provided as part of the April 5, 2023, internal reprogramming action FY 23-27 IR (Tranche #12) are transferred back to the Operation and Maintenance, Defense-Wide 23/24, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>	<u>-136,180</u>
---	------------------------

<u>ARMY DECREASE</u>	<u>-136,180</u>
-----------------------------	------------------------

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>	<u>-136,180</u>
---	------------------------

Budget Activity 01: Tracked Combat Vehicles**Armored Multi Purpose Vehicle (AMPV)**

1,317,515	1,317,515	-136,180	1,181,335
-----------	-----------	----------	-----------

Explanation: Funds are available because they are early to need due to the lack of available capacity on the AMPV FY 2023 and FY 2024 contracts. This is Ukraine Tranche 12 funding. This is a congressional special interest item. This is an emergency budget requirement.