

Unclassified **REPROGRAMMING ACTION - INTERNAL REPROGRAMMING**

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Subject: Red Hill Recovery Fund	DoD Serial Number: FY 23-49 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$460.71 million between Defense appropriations pursuant to section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023.

FY 2023 REPROGRAMMING INCREASES: **+460,714**

ARMY INCREASES **+7,818**

Military Personnel, Army, 23/23 **+2,300**

<u>Budget Activity 01: Pay and Allowances of Officers</u>	16,072,065	16,096,065	+500	16,096,565
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Explanation: Funds are required to support the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF). The JTF-RH requires 4 Officer grade Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks for six months. Requirements include:

- \$+350.0 thousand for basic pay,
- \$+85.75 thousand for retired pay accrual
- \$+37.48 thousand for basic allowance for housing
- \$+26.77 thousand for social security tax

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	29,167,095	29,871,685	+1,800	29,873,485
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Explanation: Funds are required to support the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF). The JTF-RH requires 30 Enlisted Hawaii Army National Guardsmen for escort duties of contractors performing defueling and maintenance tasks for six months. Requirements include:

- \$+1,300.00 thousand for basic pay,

Approved (Signature and Date)

Michael McCord 7-11-23

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<ul style="list-style-type: none">• \$+318.50 thousand for retired pay accrual• \$+82.00 thousand for basic allowance for housing• \$+99.50 thousand for social security tax								
<u>Operation and Maintenance, Army, 23/23</u>						<u>+5,518</u>		
<u>Budget Activity 01: Operating Forces</u>								
	43,346,153		43,016,013		+5,368		43,021,381	
<u>Explanation:</u> Funds are required for the continued operation, maintenance, and engineering support needed by the granular activated carbon (GAC) filtration systems supporting the Army's Aliamanu Military Reservation (AMR) / Red Hill housing.								
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
	13,189,163		13,177,949		+150		13,178,099	
<u>Explanation:</u> Funds are required for the continued water sampling / testing and in-house analysis by portable testing of the Army's AMR / Red Hill housing.								
<u>NAVY INCREASES</u>						<u>+104,927</u>		
<u>Operation and Maintenance, Navy, 23/23</u>						<u>+100,927</u>		
<u>Budget Activity 01: Operating Forces</u>								
	59,769,447		59,953,612		+100,927		60,054,539	
<u>Explanation:</u> Funds are required to support for the ongoing support of families and residents; ongoing efforts to maintain safe drinking water which include operations of GAC filtration systems, water monitoring and testing; ongoing efforts for aquifer recovery including laboratory, remediation, and modeling; and increased civilian personnel and support costs for these community, water and aquifer efforts. Funds are also required for Joint Task Force Red Hill's support costs in defueling the RHBFSF as well as costs for closure of the tanks at the RHBFSF.								
<u>Other Procurement, Navy, 23/25</u>						<u>+4,000</u>		
<u>Budget Activity 05: Civil Engineering Support Equip</u>								
<u>Pollution Control Equipment</u>								
	2,840		2,840		+4,000		6,840	
<u>Explanation:</u> Funds are required to procure portable drinking water GAC filtration equipment to enable long-term filtration of Red Hill well or other Navy water sources impacted by the Red Hill well's unavailability,								

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<u>AIR FORCE INCREASES</u>						<u>+2,105</u>		
<u>Military Personnel, Air Force, 23/23</u>						<u>+2,105</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		11,090,609			11,093,983	+353		11,094,336
<p>Explanation: Funds are required to support the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF). The JTF-RH requires 3 Officer Hawaii Air National Guardsmen for escort duties of contractors performing defueling and maintenance tasks for six months. Requirements include:</p> <ul style="list-style-type: none"> \$+209.454 thousand for basic pay, \$+51.316 thousand for retired pay accrual \$+65.664 thousand for basic allowance for housing \$+5.610 thousand for basic allowance for subsistence \$+4.500 thousand for allowances \$+16.023 thousand for social security tax 								
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		21,268,852			21,453,377	+1,652		21,455,029
<p>Explanation: Funds are required to support the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF). The JTF-RH requires 37 Enlisted Hawaii Air National Guardsmen for escort duties of contractors performing defueling and maintenance tasks for six months. Requirements include:</p> <ul style="list-style-type: none"> \$+870.300 thousand for basic pay, \$+213.224 thousand for retired pay accrual \$+446.363 thousand for basic allowance for housing \$+55.500 thousand for allowances \$+66.578 thousand for social security tax 								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		1,547,490			1,582,220	+100		1,582,320
<p><u>Explanation:</u> Funds are required for basic allowance for subsistence (\$+100.468 thousand) for 37 Enlisted Hawaii Air National Guardsmen supporting the mission of Joint Task Force - Red Hill (JTF-RH) to execute the safe defueling of the Red Hill Bull Fuel Storage Facility (RHBFSF) by providing escort duties of contractors performing defueling and maintenance tasks for six months.</p>								

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<u>DEFENSE-WIDE INCREASES</u>						<u>+345,864</u>			
<u>Defense Health Program, 23/23</u>						<u>+1,050</u>			
<u>Budget Activity 01: Operation & Maintenance</u>									
		35,424,835		35,533,168		+1,050		35,534,218	
<u>Explanation:</u> Funds are required in the following programs:									
<ul style="list-style-type: none">\$0.700 million to increase the Nurse Advice Line contract and purchase medical supplies in the In-House Care budget sub-activity (BAG01). This budget sub-activity is a congressional special interest item.\$0.350 million in the Consolidated Health Support budget sub-activity (BAG03) to hire additional contract staff to perform research/analysis and outreach coordination for both eligible and non-eligible beneficiaries enrolled in the Defense Occupational and Environmental Health Readiness System (DOEHRS) Incident Report.									
<u>Working Capital Fund, Defense, 23/XX</u>						<u>+344,814</u>			
<u>Budget Activity 06: Energy Management - Defense</u>									
<u>010 Energy Management - Def</u>									
						+344,814		344,814	
<u>Explanation:</u> Funds are required to replace storage capacity no longer available at the RHBFSF to meet requirements in the Indo-Pacific area of responsibility (AOR) through access to a contractor owned, contractor operated (COCO) commercial fuels facility on Oahu and afloat storage.									
<u>FY 2023 REPROGRAMMING DECREASE:</u>						<u>-460,714</u>			
<u>DEFENSE-WIDE DECREASE</u>						<u>-460,714</u>			
<u>Operation and Maintenance, Defense-Wide, 23/24</u>						<u>-460,714</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
<u>Red Hill Transfer Fund</u>									
		1,000,000		1,000,000		-460,714		539,286	
<u>Explanation:</u> Funds are available from section 8119 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023, appropriated to O&M, Defense-Wide and made available for transfer only to other appropriations available to the Department of Defense in Department of Defense Appropriations Acts for the purpose of conducting activities relating to improvements of infrastructure and defueling at the Red Hill Bulk Fuel Storage Facility.									