

Unclassified **REPROGRAMMING ACTION - INTERNAL REPROGRAMMING**

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Subject: May 2023		DoD Serial Number: FY 23-48 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers or realigns funds among appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers or realigns \$67.749 million between Air Force appropriations. This reprogramming action uses \$60.749 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023.

FY 2023 REPROGRAMMING INCREASES:

+67,749

AIR FORCE INCREASES

+67,749

Other Procurement, Air Force, 23/25

+60,749

Budget Activity 03: Electronics and Telecommunications Equip

General Information Technology

109,667


109,667

+13,465

123,132

Explanation: Funds are transferred from the Operation and Maintenance, Air Force, 23/23, appropriation to the Other Procurement, Air Force, 23/25, appropriation for proper execution of acquisitions of Mission Partner Environment operational nodes. This item is designated for centralized item management and asset control, and has a unit cost in excess of the expense and investment dollar threshold of \$350,000. This action does not change the purpose for which the funds were originally appropriated.

Approved (Signature and Date)

 7/10/2023

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Budget Activity 04: Other Base Maintenance and Support Equip

Base Procured Equipment

85,890	104,106	+45,000	149,106
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Explanation: Funds are transferred from the Research, Development, Test and Evaluation, Air Force, 23/24, appropriation to the Other Procurement, Air Force, 23/25, appropriation for the proper execution of the acquisition of a temporary modular facility at F.E. Warren and Malmstrom Air Force Bases. The secure facilities are critical for oversight and deployment of the Sentinel weapon system at each operational wing in support of the land-based leg of the nuclear triad. This reprogramming action transfers funding to the correct appropriation for proper execution in accordance with a policy determination due to the administrative utility of the facilities. This action does not change the purpose for which the funds were originally appropriated.

Engineering and EOD Equipment

191,552	191,552	+2,284	193,836
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Explanation: Funds are transferred from the Operation and Maintenance, Air Force, 23/23, appropriation to the Other Procurement, Air Force, 23/25, appropriation for proper execution of centrally managed Radiological Detection Systems and Radioisotope Identification Devices required by the Medical Nuclear/Chemical/Biological Defense Radiological Detection program. Centrally managed items are funded in procurement appropriations. This action does not change the purpose for which the funds were originally appropriated.

Research, Development, Test, and Evaluation, Air Force , 23/24 **+7,000**

Budget Activity 03: Advanced Technology Development

0603456F Human Effectiveness Advanced Technology Development

15,440	15,400	+7,000	22,440
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Explanation: Funds are realigned within the Research, Development, Test and Evaluation, Air Force, 23/24, appropriation from PE 0602202F Human Effectiveness Applied Research, to PE 0603456F Human Effectiveness Advanced Technology Development, to develop human-in-the-loop modeling and simulation capabilities to enhance Critical Air Transport Teams training capabilities. This is a congressional special interest item. This action does not change the purpose for which the funds were originally appropriated.

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a	b	c	d	e	f	g	h	i	
<u>FY 2023 REPROGRAMMING DECREASES:</u>						<u>-67,749</u>			
<u>AIR FORCE DECREASES</u>						<u>-67,749</u>			
<u>Operation and Maintenance, Air Force, 23/23</u>						<u>-15,749</u>			
<u>Budget Activity 01: Operating Forces</u>									
	47,666,001		47,643,491		-13,465		47,630,026		
<u>Explanation:</u> Funds are transferred from the Operation and Maintenance, Air Force, 23/23, appropriation (SAG 012A) to the Other Procurement, Air Force, 23/25, appropriation for proper execution of acquisitions of Mission Partner Environment operational nodes. This item is designated for centralized item management and asset control and, it has a unit cost in excess of the expense and investment dollar threshold of \$350,000. This action does not change the purpose for which the funds were originally appropriated.									
<u>Budget Activity 02: Mobilization</u>									
	4,787,215		4,787,215		-2,284		4,784,931		
<u>Explanation:</u> Funds are transferred from the Operation and Maintenance, Air Force, 23/23, appropriation (SAG 021D) to the Other Procurement, Air Force, 23/25, appropriation for proper execution of centrally managed Radiological Detection Systems and Radioisotope Identification Devices as part of the Medical Nuclear/Chemical/Biological Defense Radiological Detection program. Centrally managed items are funded in procurement appropriations. This action does not change the purpose for which the funds were originally appropriated.									
<u>Research, Development, Test, and Evaluation, Air Force , 23/24</u>						<u>-52,000</u>			
<u>Budget Activity 02: Applied Research</u>									
<u>0602202F Human Effectiveness Applied Research</u>									
	150,771		150,771		-7,000		143,771		
<u>Explanation:</u> Funds are realigned within the Research, Development, Test and Evaluation, Air Force, 23/24, appropriation, PE 0602202F Human Effectiveness Applied Research, PE 0603456F Human Effectiveness Advanced Technology Development for proper execution to develop human-in-the-loop modeling and simulation. This is a congressional special interest item. This action does not change the purpose for which the funds were originally appropriated.									

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Budget Activity 05: System Development & Demonstration

0605238F Ground Based Strategic Deterrent EMD

3,614,290

3,607,290

-45,000

3,562,290

Explanation: Funds are transferred from the Research, Development, Test and Evaluation, Air Force, 23/24, appropriation for the proper execution of acquisition of temporary modular facilities at F.E. Warren and Malmstrom Air Force Bases. The secure facilities are critical for oversight and deployment of the Sentinel weapon system at each operational wing in support of the land-based leg of the nuclear triad. This reprogramming action transfers funding to the correct appropriation for proper execution in accordance with a policy determination due to the administrative utility of the facilities. This action does not change the purpose for which the funds were originally appropriated.